

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	11,061,386
Annual Unlinked Trips	2,300,914
Average Weekday Unlinked Trips	8,115
Average Saturday Unlinked Trips	3,558
Average Sunday Unlinked Trips	2,404

Service Supplied

Annual Vehicle Revenue Miles	2,363,318
Annual Vehicle Revenue Hours	173,853
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	88
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$2,439,990

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$2,439,990
Local Funds	( 66%)	9,579,970
State Funds	( 7%)	942,300
Federal Assistance	( 8%)	1,220,064
Other Funds	( 2%)	285,411
<b>Total Operating Funds Expended</b>		<b>\$14,467,735</b>

Sources of Capital Funds Expended

Local funds	( 20%)	\$1,071,421
State Funds	( 28%)	1,500,000
Federal Assistance	( 52%)	2,732,848
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,304,269</b>

Summary of Operating Expenses

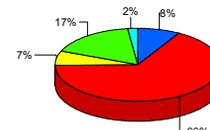
Salary, Wages and Benefits	\$1,406,651
Materials and Supplies	2,121,943
Purchased Transportation	9,649,638
Other Operating Expenses	1,289,505
<b>Total Operating Expenses</b>	<b>\$14,467,737</b>

Reconciling Cash Expenditures \$0

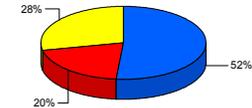
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$56,206	\$63,214	\$4,320,011	\$72,943	\$4,512,374
Demand Response	0	18	\$791,894	\$0	\$0	\$0	\$791,894
<b>Total</b>	<b>0</b>	<b>65</b>	<b>\$848,100</b>	<b>\$63,214</b>	<b>\$4,320,011</b>	<b>\$72,943</b>	<b>\$5,304,268</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

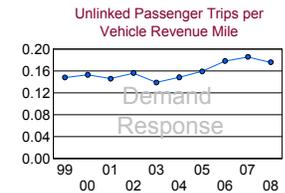
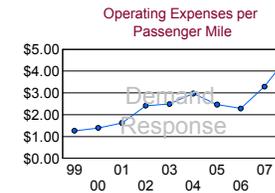
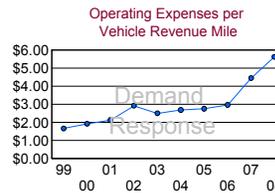
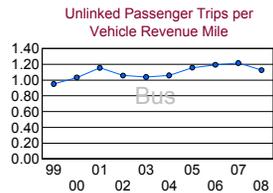
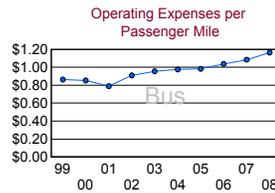
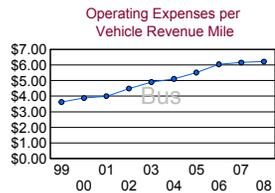


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,336,377	\$2,245,507	\$4,512,374	10,605,277	1,983,822	2,234,210	137,452	0.0	64	8.0	47	2.47	36%
Demand Response	\$2,131,360	\$194,483	\$791,894	456,109	379,496	66,704	36,401	N/A	24	6.1	18	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.22	\$89.75	\$1.16	\$5.52	1.13	16.25
Demand Response	\$5.62	\$58.55	\$4.67	\$31.95	0.18	1.83



<sup>1</sup> Excludes data for purchased transportation reported separately