

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	113,972,675
Annual Unlinked Trips	14,561,590
Average Weekday Unlinked Trips	47,858
Average Saturday Unlinked Trips	24,124
Average Sunday Unlinked Trips	21,921

Service Supplied

Annual Vehicle Revenue Miles	11,575,198
Annual Vehicle Revenue Hours	767,934
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	314
Base Period Requirement	133

Financial Information

Fare Revenues Earned \$16,503,879

Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$16,503,879
Local Funds	( 30%)	20,874,612
State Funds	( 42%)	28,679,149
Federal Assistance	( 0%)	0
Other Funds	( 4%)	2,908,287
<b>Total Operating Funds Expended</b>		<b>\$68,965,927</b>

Sources of Capital Funds Expended

Local funds	( 9%)	\$626,354
State Funds	( 59%)	3,896,500
Federal Assistance	( 32%)	2,082,899
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,605,753</b>

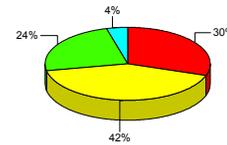
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	11,016,127
Purchased Transportation	46,832,993
Other Operating Expenses	11,116,807
<b>Total Operating Expenses</b>	<b>\$68,965,927</b>
Reconciling Cash Expenditures	\$0

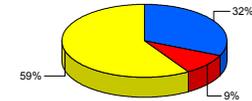
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	\$716,769	\$1,305,842	\$3,993,231	\$589,911	\$6,605,753

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$68,965,927	\$16,503,879	\$6,605,753	113,972,675	11,575,198	14,561,590	767,934	63.9	314	5.4	256	1.79	23%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.96

Operating Expense per Vehicle Revenue Hour

\$89.81

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.61

Operating Expense per Unlinked Passenger Trip

\$4.74

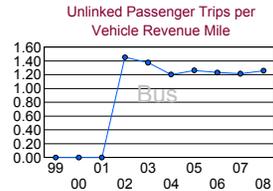
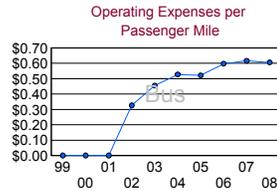
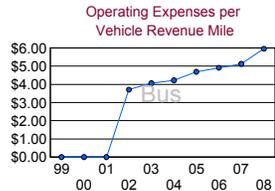
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.26

Unlinked Passenger Trips per Vehicle Revenue Hour

18.96



<sup>1</sup> Excludes data for purchased transportation reported separately