

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	77,625,968
Annual Unlinked Trips	30,892,169
Average Weekday Unlinked Trips	104,695
Average Saturday Unlinked Trips	41,551
Average Sunday Unlinked Trips	26,430

Service Supplied

Annual Vehicle Revenue Miles	11,112,734
Annual Vehicle Revenue Hours	975,770
Vehicles Operated in Maximum Service	417
Vehicles Available for Maximum Service	497
Base Period Requirement	106

Financial Information

Fare Revenues Earned \$8,725,522

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$8,725,522
Local Funds	(0%)	0
State Funds	(84%)	59,372,158
Federal Assistance	(0%)	0
Other Funds	(4%)	2,554,185
Total Operating Funds Expended		\$70,651,865

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	1,438,522
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,438,522

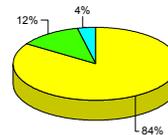
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,028,981
Materials and Supplies	0
Purchased Transportation	65,697,364
Other Operating Expenses	925,520
Total Operating Expenses	\$70,651,865
Reconciling Cash Expenditures	\$0

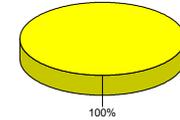
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	259	\$1,196,199	\$0	\$0	\$0	\$1,196,199
Demand Response	0	158	\$242,323	\$0	\$0	\$0	\$242,323
Total	0	417	\$1,438,522	\$0	\$0	\$0	\$1,438,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended

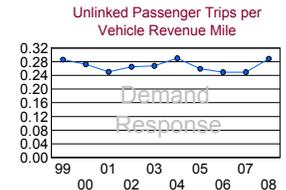
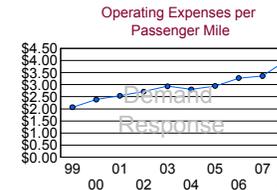
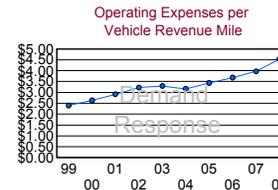
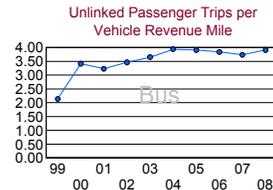
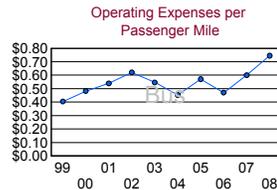
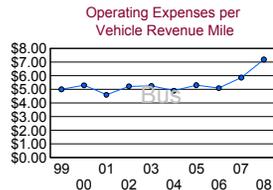


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,932,220	\$8,029,926	\$1,196,199	73,696,239	7,642,775	29,890,361	696,827	58.8	315	11.0	259	2.36	22%
Demand Response	\$15,719,645	\$695,596	\$242,323	3,929,729	3,469,959	1,001,808	278,943	N/A	182	5.1	158	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.19	\$78.83	\$0.75	\$1.84	3.91	42.89
Demand Response	\$4.53	\$56.35	\$4.00	\$15.69	0.29	3.59



¹ Excludes data for purchased transportation reported separately