

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	334,988

Service Consumption

Annual Passenger Miles	7,307,900
Annual Unlinked Trips	1,123,283
Average Weekday Unlinked Trips	3,964
Average Saturday Unlinked Trips	2,231
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,115,337
Annual Vehicle Revenue Hours	122,063
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	60
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,346,339

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,346,339
Local Funds	(13%)	1,049,763
State Funds	(58%)	4,673,746
Federal Assistance	(11%)	866,362
Other Funds	(1%)	88,128
Total Operating Funds Expended		\$8,024,338

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(56%)	4,053,545
Federal Assistance	(44%)	3,143,401
Other Funds	(0%)	26,559
Total Capital Funds Expended		\$7,223,505

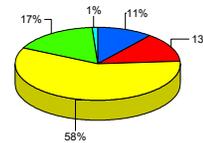
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,401,432
Purchased Transportation	5,674,906
Other Operating Expenses	948,000
Total Operating Expenses	\$8,024,338
Reconciling Cash Expenditures	\$0

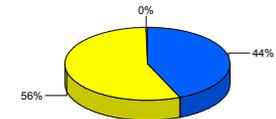
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$667,748	\$17,257	\$6,073,924	\$210,498	\$6,969,427
Demand Response	0	25	\$0	\$254,077	\$0	\$0	\$254,077
Total	0	46	\$667,748	\$271,334	\$6,073,924	\$210,498	\$7,223,504

Sources of Operating Funds Expended



Sources of Capital Funds Expended

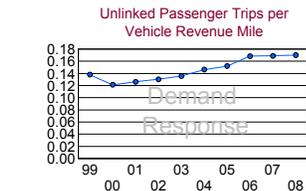
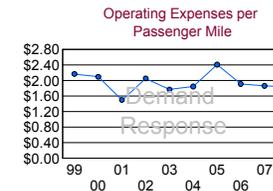
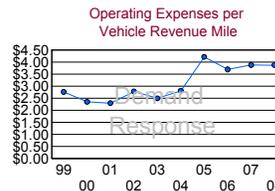
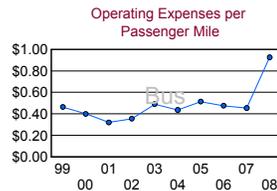
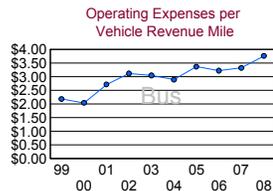


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,481,125	\$983,854	\$6,969,427	5,923,576	1,458,200	1,011,566	84,182	0.0	27	4.3	21	0	29%
Demand Response	\$2,543,213	\$362,485	\$254,077	1,384,324	657,137	111,717	37,881	N/A	33	4.2	25	N/A	32%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.76	\$65.11	\$0.93	\$5.42	0.69	12.02
Demand Response	\$3.87	\$67.14	\$1.84	\$22.76	0.17	2.95



¹ Excludes data for purchased transportation reported separately