

### City of Lompoc - Lompoc Transit (COLT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

**Service Area Statistics**

Square Miles	40
Population	55,666

**Service Consumption**

Annual Passenger Miles	6,134,714
Annual Unlinked Trips	376,374
Average Weekday Unlinked Trips	1,335
Average Saturday Unlinked Trips	768
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	498,338
Annual Vehicle Revenue Hours	34,103
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	10

**Financial Information**

**Fare Revenues Earned** \$541,306

**Sources of Operating Funds Expended**

Fare Revenues	( 21%)	\$489,233
Local Funds	( 25%)	578,132
State Funds	( 12%)	280,350
Federal Assistance	( 43%)	1,004,813
Other Funds	( 0%)	2,053
<b>Total Operating Funds Expended</b>		<b>\$2,354,581</b>

**Sources of Capital Funds Expended**

Local funds	(100%)	\$109,740
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$109,740</b>

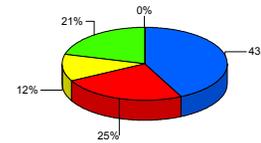
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$148,711
Materials and Supplies	583,439
Purchased Transportation	1,599,585
Other Operating Expenses	22,846
<b>Total Operating Expenses</b>	<b>\$2,354,581</b>
Reconciling Cash Expenditures	\$0

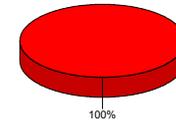
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$45,714	\$0	\$48,420	\$15,606	\$109,740
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>13</b>	<b>\$45,714</b>	<b>\$0</b>	<b>\$48,420</b>	<b>\$15,606</b>	<b>\$109,740</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,873,548	\$502,302	\$109,740	6,033,985	417,407	351,806	25,920	0.0	13	6.5	10	1.00	30%
Demand Response	\$481,033	\$39,004	\$0	100,729	80,931	24,568	8,183	N/A	3	2.3	3	N/A	0%

**Performance Measures**

**Service Efficiency**

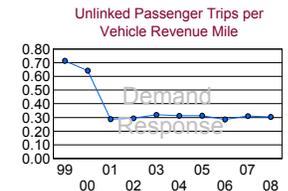
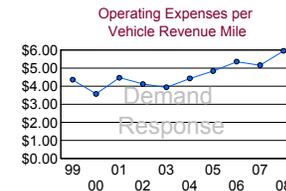
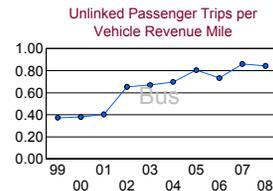
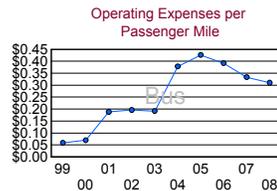
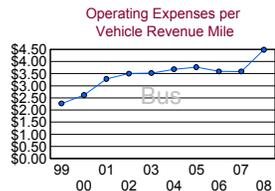
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.49	\$72.28
Demand Response	\$5.94	\$58.78

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.31	\$5.33
Demand Response	\$4.78	\$19.58

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.84	13.57
Demand Response	0.30	3.00



<sup>1</sup> Excludes data for purchased transportation reported separately