

City of Alameda Ferry Services

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	72,500

Service Consumption

Annual Passenger Miles	4,069,651
Annual Unlinked Trips	603,683
Average Weekday Unlinked Trips	1,873
Average Saturday Unlinked Trips	1,609
Average Sunday Unlinked Trips	1,248

Service Supplied

Annual Vehicle Revenue Miles	77,650
Annual Vehicle Revenue Hours	6,537
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	4
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,730,373

Sources of Operating Funds Expended

Fare Revenues	(49%)	\$2,730,373
Local Funds	(51%)	2,795,623
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$5,525,996

Sources of Capital Funds Expended

Local funds	(100%)	\$1,733,573
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$1,733,573

Summary of Operating Expenses

Salary, Wages and Benefits	\$238,121
Materials and Supplies	0
Purchased Transportation	4,816,908
Other Operating Expenses	470,967
Total Operating Expenses	\$5,525,996
Reconciling Cash Expenditures	\$0

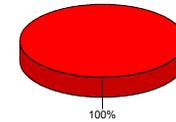
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	\$1,181,217	\$0	\$552,355	\$0	\$1,733,572

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$5,525,996	\$2,730,373	\$1,733,572	4,069,651	77,650	603,683	6,537	27.6	4	17.2	3	0	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$71.17

Operating Expense per Vehicle Revenue Hour

\$845.34

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.36

Operating Expense per Unlinked Passenger Trip

\$9.15

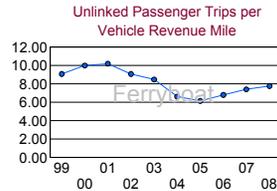
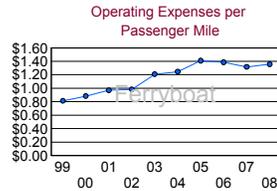
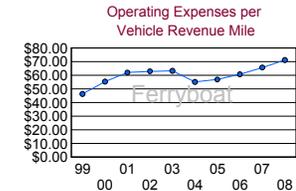
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

7.77

Unlinked Passenger Trips per Vehicle Revenue Hour

92.35



¹ Excludes data for purchased transportation reported separately