

Southern California Regional Rail Authority (Metrolink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 143, 176, 238, 368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	436,565,493
Annual Unlinked Trips	12,680,973
Average Weekday Unlinked Trips	47,210
Average Saturday Unlinked Trips	7,960
Average Sunday Unlinked Trips	4,313

Service Supplied

Annual Vehicle Revenue Miles	10,420,447
Annual Vehicle Revenue Hours	255,953
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	192
Base Period Requirement	86

Financial Information

Fare Revenues Earned \$69,891,659

Sources of Operating Funds Expended

Fare Revenues	(49%)	\$69,891,659
Local Funds	(40%)	56,070,421
State Funds	(0%)	87,555
Federal Assistance	(0%)	240,741
Other Funds	(11%)	15,288,665
Total Operating Funds Expended		\$141,579,041

Sources of Capital Funds Expended

Local funds	(46%)	\$39,295,222
State Funds	(17%)	14,756,775
Federal Assistance	(37%)	32,076,631
Other Funds	(0%)	0
Total Capital Funds Expended		\$86,128,628

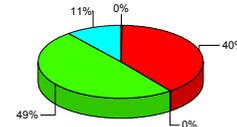
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,966,695
Materials and Supplies	23,004,340
Purchased Transportation	21,710,907
Other Operating Expenses	76,890,844
Total Operating Expenses	\$138,572,786
Reconciling Cash Expenditures	\$3,006,256

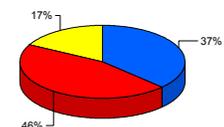
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	173	\$27,578,837	\$42,443,778	\$13,805,692	\$2,300,321	\$86,128,628

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$138,572,786	\$69,891,659	\$86,128,628	436,565,493	10,420,447	12,680,973	255,953	777.8	192	12.7	173	1.64	11%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$13.30

Operating Expense per Vehicle Revenue Hour

\$541.40

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.32

Operating Expense per Unlinked Passenger Trip

\$10.93

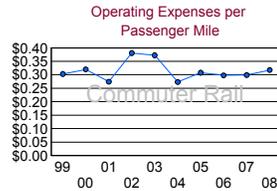
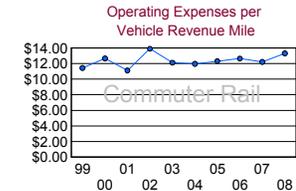
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.22

Unlinked Passenger Trips per Vehicle Revenue Hour

49.54



¹ Excludes data for purchased transportation reported separately