

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Roger Snoble
 (213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 131, 143, 150

Service Area Statistics

Square Miles	1,513
Population	8,626,817

Service Consumption

Annual Passenger Miles	2,079,663,812
Annual Unlinked Trips	476,031,739
Average Weekday Unlinked Trips	1,498,991
Average Saturday Unlinked Trips	991,640
Average Sunday Unlinked Trips	714,996

Service Supplied

Annual Vehicle Revenue Miles	118,162,887
Annual Vehicle Revenue Hours	8,522,118
Vehicles Operated in Maximum Service	3,021
Vehicles Available for Maximum Service	3,598
Base Period Requirement	1,566

Financial Information

Fare Revenues Earned \$343,317,857

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$343,317,857
Local Funds	(52%)	702,855,506
State Funds	(5%)	69,708,806
Federal Assistance	(15%)	199,423,174
Other Funds	(2%)	28,600,327

Total Operating Funds Expended **\$1,343,905,670**

Sources of Capital Funds Expended

Local funds	(30%)	\$134,579,177
State Funds	(50%)	226,976,831
Federal Assistance	(20%)	90,948,904
Other Funds	(0%)	0

Total Capital Funds Expended **\$452,504,912**

Summary of Operating Expenses

Salary, Wages and Benefits	\$794,012,283
Materials and Supplies	136,381,133
Purchased Transportation	41,247,560
Other Operating Expenses	202,560,669
Total Operating Expenses	\$1,174,201,645

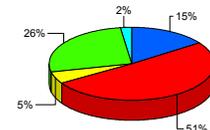
Purchased Transportation Reported Separately \$3,119,931

Reconciling Cash Expenditures \$169,704,025

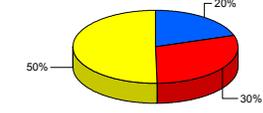
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,085	149	\$112,559,012	\$8,772,592	\$46,800,431	\$5,339,993	\$173,472,028
Heavy Rail	70	0	\$49,208	\$4,710,664	\$6,204,695	\$0	\$10,964,567
Light Rail	102	0	\$8,225,817	\$220,843,661	\$38,200,455	\$798,383	\$268,068,316
Vanpool	0	615	\$0	\$0	\$0	\$0	\$0
Total	2,257	764	\$120,834,037	\$234,326,917	\$91,205,581	\$6,138,376	\$452,504,911

Sources of Operating Funds Expended



Sources of Capital Funds Expended

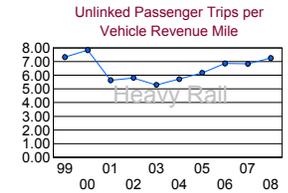
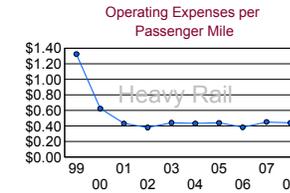
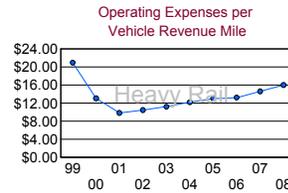
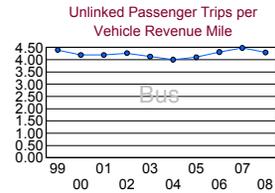
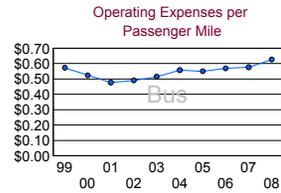
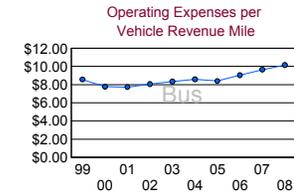


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$916,421,406	\$274,861,467	\$173,472,028	1,464,148,041	90,281,714	387,520,373	7,598,811	133.1	2,645	7.9	2,234	1.52	18%
Heavy Rail	\$95,929,496	\$31,842,636	\$10,964,567	217,964,955	6,003,466	43,584,566	265,149	31.9	104	12.0	70	1.46	49%
Light Rail	\$153,266,912	\$29,689,759	\$268,068,316	306,848,462	8,812,499	43,122,565	375,394	109.7	124	14.7	102	1.67	22%
Vanpool	\$5,463,900	\$6,358,249	\$0	90,702,354	13,065,208	1,804,235	282,764	N/A	725	0.0	615	N/A	18%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.15	\$120.60	\$0.63	\$2.36	4.29	51.00
Heavy Rail	\$15.98	\$361.79	\$0.44	\$2.20	7.26	164.38
Light Rail	\$17.39	\$408.28	\$0.50	\$3.55	4.89	114.87
Vanpool	\$0.42	\$19.32	\$0.06	\$3.03	0.14	6.38



¹ Excludes data for purchased transportation reported separately