

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

**Service Area Statistics**

Square Miles	12
Population	50,305

**Service Consumption**

Annual Passenger Miles	10,006,839
Annual Unlinked Trips	1,003,695
Average Weekday Unlinked Trips	3,621
Average Saturday Unlinked Trips	1,025
Average Sunday Unlinked Trips	643

**Service Supplied**

Annual Vehicle Revenue Miles	381,608
Annual Vehicle Revenue Hours	33,760
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	10

**Financial Information**

<b>Fare Revenues Earned</b>	\$516,397
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (30%)	\$1,012,440
Local Funds (0%)	0
State Funds (47%)	1,598,100
Federal Assistance (23%)	770,000
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$3,380,540</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

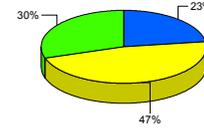
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$175,842
Materials and Supplies	474,255
Purchased Transportation	2,273,411
Other Operating Expenses	457,033
<b>Total Operating Expenses</b>	<b>\$3,380,541</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,380,541	\$516,397	\$0	10,006,839	381,608	1,003,695	33,760	0.0	17	12.8	12	1.20	42%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$8.86

Operating Expense per Vehicle Revenue Hour

\$100.13

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.34

Operating Expense per Unlinked Passenger Trip

\$3.37

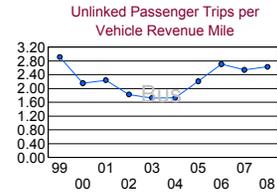
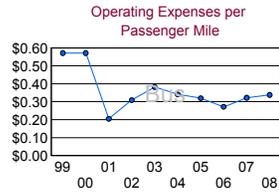
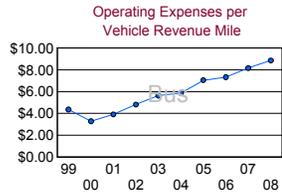
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

2.63

Unlinked Passenger Trips per Vehicle Revenue Hour

29.73



<sup>1</sup> Excludes data for purchased transportation reported separately