

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,621
Population	11,638,106

**Service Consumption**

Annual Passenger Miles	32,536,447
Annual Unlinked Trips	2,561,346
Average Weekday Unlinked Trips	8,160
Average Saturday Unlinked Trips	4,203
Average Sunday Unlinked Trips	4,092

**Service Supplied**

Annual Vehicle Revenue Miles	26,129,930
Annual Vehicle Revenue Hours	1,447,644
Vehicles Operated in Maximum Service	559
Vehicles Available for Maximum Service	710
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$3,939,255

**Sources of Operating Funds Expended**

Fare Revenues	( 5%)	\$3,939,255
Local Funds	( 35%)	27,392,300
State Funds	( 0%)	0
Federal Assistance	( 60%)	47,565,831
Other Funds	( 0%)	367,290
<b>Total Operating Funds Expended</b>		<b>\$79,264,676</b>

**Sources of Capital Funds Expended**

Local funds	( 24%)	\$1,552,923
State Funds	( 0%)	0
Federal Assistance	( 76%)	4,948,488
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,501,411</b>

**Summary of Operating Expenses**

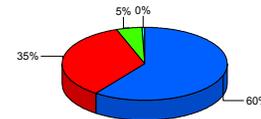
Salary, Wages and Benefits	\$5,810,082
Materials and Supplies	488,734
Purchased Transportation	64,834,711
Other Operating Expenses	7,660,434
<b>Total Operating Expenses</b>	<b>\$78,793,961</b>

Purchased Transportation Reported Separately	\$560,921
Reconciling Cash Expenditures	\$470,716

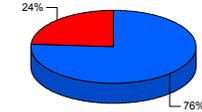
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	559	\$6,246,506	\$130,106	\$0	\$124,799	\$6,501,411

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$78,233,040	\$3,900,191	\$6,501,411	32,536,447	26,129,930	2,561,346	1,447,644	N/A	710	2.9	559	N/A	27%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$2.99

Operating Expense per Vehicle Revenue Hour

\$54.04

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$2.40

Operating Expense per Unlinked Passenger Trip

\$30.54

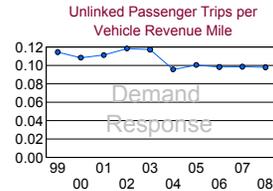
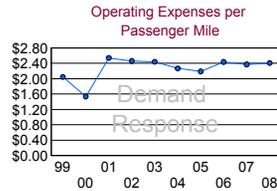
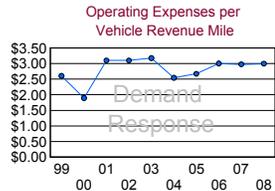
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

1.77



<sup>1</sup> Excludes data for purchased transportation reported separately