

Western Contra Costa Transit Authority (WestCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	62,000

Service Consumption

Annual Passenger Miles	8,161,682
Annual Unlinked Trips	1,447,646
Average Weekday Unlinked Trips	5,377
Average Saturday Unlinked Trips	1,138
Average Sunday Unlinked Trips	511

Service Supplied

Annual Vehicle Revenue Miles	1,780,381
Annual Vehicle Revenue Hours	112,420
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	55
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,620,070

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,620,070
Local Funds	(44%)	3,676,908
State Funds	(29%)	2,449,211
Federal Assistance	(6%)	504,697
Other Funds	(1%)	72,182
Total Operating Funds Expended		\$8,323,068

Sources of Capital Funds Expended

Local funds	(23%)	\$561,699
State Funds	(0%)	0
Federal Assistance	(77%)	1,861,658
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,423,357

Summary of Operating Expenses

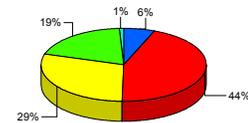
Salary, Wages and Benefits	\$574,197
Materials and Supplies	1,810,057
Purchased Transportation	5,110,031
Other Operating Expenses	828,783
Total Operating Expenses	\$8,323,068

Reconciling Cash Expenditures \$0

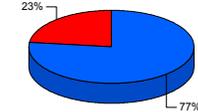
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$2,041,002	\$211,088	\$33,627	\$79,321	\$2,365,038
Demand Response	0	8	\$58,319	\$0	\$0	\$0	\$58,319
Total	0	46	\$2,099,321	\$211,088	\$33,627	\$79,321	\$2,423,357

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,169,120	\$1,565,823	\$2,365,038	7,914,725	1,566,467	1,404,572	97,578	0.0	43	8.9	38	1.41	13%
Demand Response	\$1,153,948	\$54,247	\$58,319	246,957	213,914	43,074	14,842	N/A	12	5.2	8	N/A	50%

Performance Measures

Service Efficiency

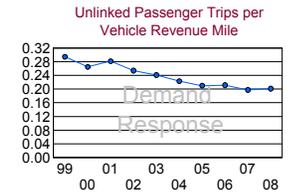
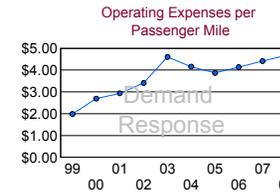
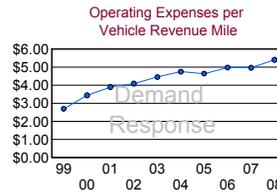
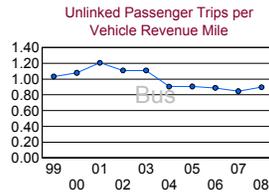
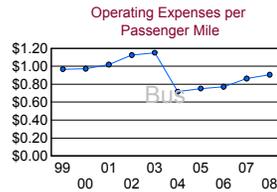
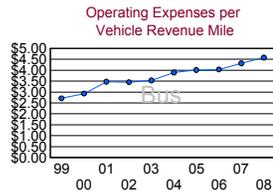
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.58	\$73.47
Demand Response	\$5.39	\$77.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$5.10
Demand Response	\$4.67	\$26.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	14.39
Demand Response	0.20	2.90



¹ Excludes data for purchased transportation reported separately