

City of Union City Transit Division (UCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	71,000

Service Consumption

Annual Passenger Miles	1,449,076
Annual Unlinked Trips	454,835
Average Weekday Unlinked Trips	1,576
Average Saturday Unlinked Trips	660
Average Sunday Unlinked Trips	382

Service Supplied

Annual Vehicle Revenue Miles	542,028
Annual Vehicle Revenue Hours	48,320
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$384,513

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$384,513
Local Funds	(0%)	0
State Funds	(87%)	2,784,136
Federal Assistance	(0%)	13,881
Other Funds	(1%)	24,905
Total Operating Funds Expended		\$3,207,435

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	78,252
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$78,252

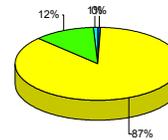
Summary of Operating Expenses

Salary, Wages and Benefits	\$445,198
Materials and Supplies	541,462
Purchased Transportation	1,984,666
Other Operating Expenses	236,110
Total Operating Expenses	\$3,207,436
Reconciling Cash Expenditures	\$0

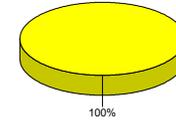
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$40,834	\$7,558	\$0	\$0	\$48,392
Demand Response	0	4	\$29,860	\$0	\$0	\$0	\$29,860
Total	0	15	\$70,694	\$7,558	\$0	\$0	\$78,252

Sources of Operating Funds Expended



Sources of Capital Funds Expended

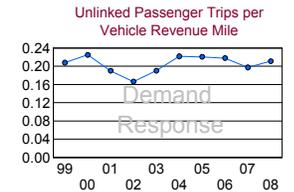
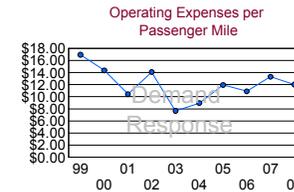
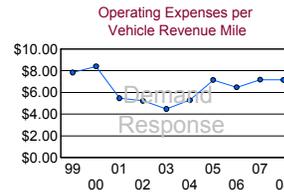
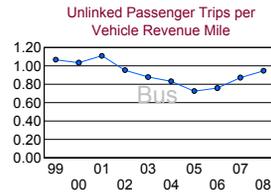
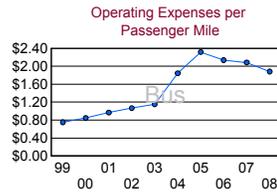
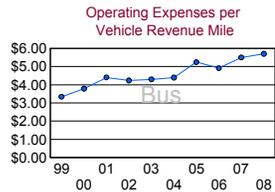


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,638,182	\$349,408	\$48,392	1,401,647	462,381	438,017	39,636	0.0	15	10.3	11	1.83	36%
Demand Response	\$569,254	\$35,105	\$29,860	47,429	79,647	16,818	8,684	N/A	5	8.4	4	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.71	\$66.56	\$1.88	\$6.02	0.95	11.05
Demand Response	\$7.15	\$65.55	\$12.00	\$33.85	0.21	1.94



¹ Excludes data for purchased transportation reported separately