

## Ventura Intercity Service Transit Authority (VISTA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

#### Service Area Statistics

Square Miles	24
Population	127,000

#### Service Consumption

Annual Passenger Miles	9,488,805
Annual Unlinked Trips	845,242
Average Weekday Unlinked Trips	2,838
Average Saturday Unlinked Trips	1,368
Average Sunday Unlinked Trips	952

#### Service Supplied

Annual Vehicle Revenue Miles	1,693,184
Annual Vehicle Revenue Hours	79,266
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	40
Base Period Requirement	10

### Financial Information

Fare Revenues Earned \$832,807

#### Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$832,807
Local Funds	( 33%)	2,102,128
State Funds	( 7%)	471,066
Federal Assistance	( 46%)	2,894,695
Other Funds	( 0%)	21,819
<b>Total Operating Funds Expended</b>		<b>\$6,322,515</b>

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

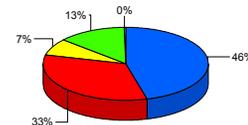
### Summary of Operating Expenses

Salary, Wages and Benefits	\$146,785
Materials and Supplies	0
Purchased Transportation	3,354,493
Other Operating Expenses	5,747
<b>Total Operating Expenses</b>	<b>\$3,507,025</b>
Reconciling Cash Expenditures	\$2,815,490

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,382,388	\$673,465	\$0	8,640,365	1,341,099	634,965	47,191	0.0	25	0.0	23	2.30	9%
Demand Response	\$1,124,637	\$159,342	\$0	848,440	352,085	210,277	32,075	N/A	15	0.0	13	N/A	15%

### Performance Measures

#### Service Efficiency

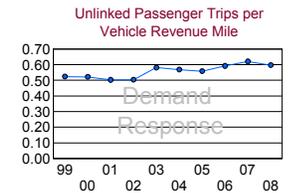
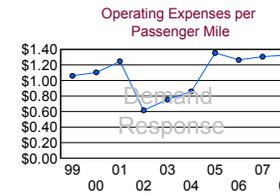
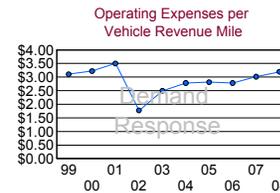
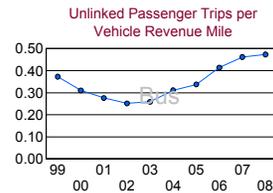
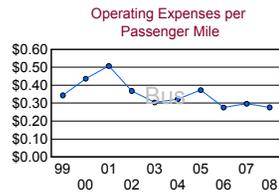
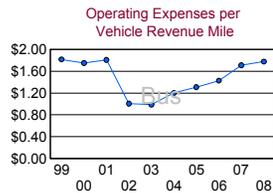
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.78	\$50.48
Demand Response	\$3.19	\$35.06

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.28	\$3.75
Demand Response	\$1.33	\$5.35

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.47	13.46
Demand Response	0.60	6.56



<sup>1</sup> Excludes data for purchased transportation reported separately