

Thousand Oaks Transit (TOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	120,975

Service Consumption

Annual Passenger Miles	1,674,339
Annual Unlinked Trips	249,064
Average Weekday Unlinked Trips	941
Average Saturday Unlinked Trips	296
Average Sunday Unlinked Trips	195

Service Supplied

Annual Vehicle Revenue Miles	599,499
Annual Vehicle Revenue Hours	43,288
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$203,565

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$203,565
Local Funds	(71%)	1,636,408
State Funds	(0%)	0
Federal Assistance	(20%)	459,964
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,299,937

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

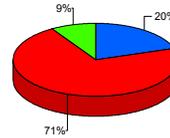
Summary of Operating Expenses

Salary, Wages and Benefits	\$230,731
Materials and Supplies	248,246
Purchased Transportation	1,573,990
Other Operating Expenses	169,279
Total Operating Expenses	\$2,222,246
Reconciling Cash Expenditures	\$77,731

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



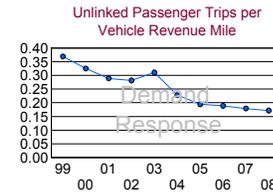
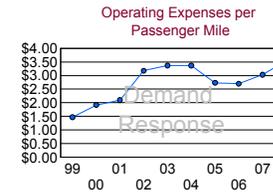
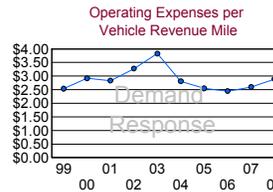
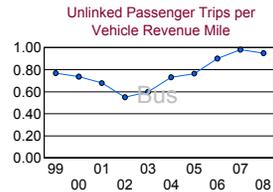
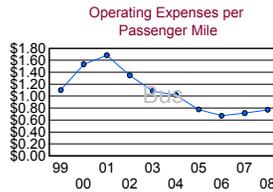
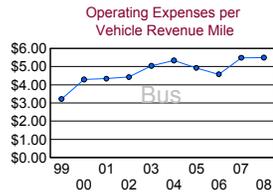
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,032,529	\$109,157	\$0	1,338,627	187,981	178,502	13,203	0.0	7	2.0	6	1.00	17%
Demand Response	\$1,189,717	\$94,408	\$0	335,712	411,518	70,562	30,085	N/A	15	5.2	12	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.49	\$78.20	\$0.77	\$5.78	0.95	13.52
Demand Response	\$2.89	\$39.55	\$3.54	\$16.86	0.17	2.35



¹ Excludes data for purchased transportation reported separately