

LACMTA - Small Operators (LACMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	591
Population	3,883,138

Service Consumption

Annual Passenger Miles	31,518,689
Annual Unlinked Trips	11,666,523
Average Weekday Unlinked Trips	41,898
Average Saturday Unlinked Trips	14,935
Average Sunday Unlinked Trips	5,231

Service Supplied

Annual Vehicle Revenue Miles	9,199,612
Annual Vehicle Revenue Hours	833,799
Vehicles Operated in Maximum Service	426
Vehicles Available for Maximum Service	497
Base Period Requirement	68

Financial Information

Fare Revenues Earned \$3,826,178

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$3,826,178
Local Funds	(93%)	49,803,075
State Funds	(0%)	14,888
Federal Assistance	(0%)	0
Other Funds	(0%)	75,751
Total Operating Funds Expended		\$53,719,892

Sources of Capital Funds Expended

Local funds	(86%)	\$3,025,351
State Funds	(0%)	0
Federal Assistance	(14%)	478,070
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,503,421

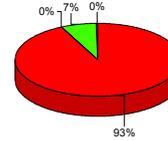
Summary of Operating Expenses

Salary, Wages and Benefits	\$61,490
Materials and Supplies	0
Purchased Transportation	53,529,403
Other Operating Expenses	129,000
Total Operating Expenses	\$53,719,893
Reconciling Cash Expenditures	\$0

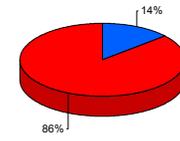
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	186	\$1,452,767	\$35,046	\$39,219	\$50,984	\$1,578,016
Demand Response	0	240	\$1,578,411	\$53,214	\$0	\$293,780	\$1,925,405
Total	0	426	\$3,031,178	\$88,260	\$39,219	\$344,764	\$3,503,421

Sources of Operating Funds Expended



Sources of Capital Funds Expended

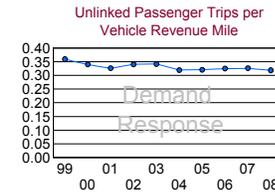
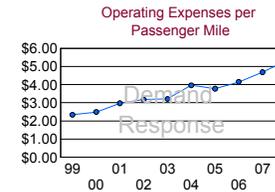
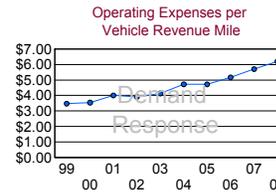
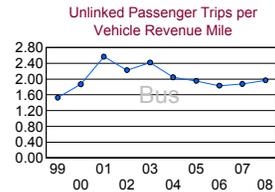
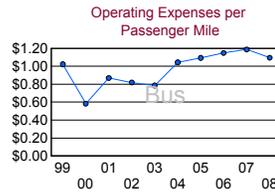
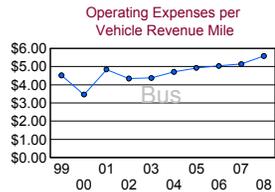


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,538,117	\$3,076,074	\$1,578,016	26,972,913	5,294,240	10,421,080	480,713	0.0	222	6.4	186	1.62	19%
Demand Response	\$24,181,776	\$750,104	\$1,925,405	4,545,776	3,905,372	1,245,443	353,086	N/A	275	5.8	240	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.58	\$61.45	\$1.10	\$2.83	1.97	21.68
Demand Response	\$6.19	\$68.49	\$5.32	\$19.42	0.32	3.53



¹ Excludes data for purchased transportation reported separately