

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	109,154

Service Consumption

Annual Passenger Miles	3,292,321
Annual Unlinked Trips	406,039
Average Weekday Unlinked Trips	1,487
Average Saturday Unlinked Trips	501
Average Sunday Unlinked Trips	40

Service Supplied

Annual Vehicle Revenue Miles	732,631
Annual Vehicle Revenue Hours	54,162
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	44
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$740,349

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$740,349
Local Funds	( 15%)	643,979
State Funds	( 68%)	3,021,667
Federal Assistance	( 0%)	0
Other Funds	( 1%)	34,779
<b>Total Operating Funds Expended</b>		<b>\$4,440,774</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	455,114
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$455,114</b>

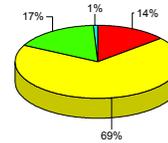
Summary of Operating Expenses

Salary, Wages and Benefits	\$934,922
Materials and Supplies	612,405
Purchased Transportation	2,755,385
Other Operating Expenses	138,062
<b>Total Operating Expenses</b>	<b>\$4,440,774</b>
Reconciling Cash Expenditures	\$0

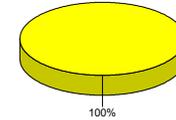
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$15,887	\$814	\$207,827	\$59,253	\$283,781
Demand Response	0	6	\$0	\$286	\$73,020	\$98,027	\$171,333
<b>Total</b>	<b>0</b>	<b>21</b>	<b>\$15,887</b>	<b>\$1,100</b>	<b>\$280,847</b>	<b>\$157,280</b>	<b>\$455,114</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

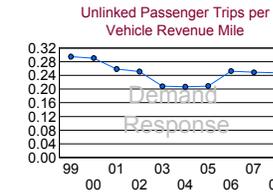
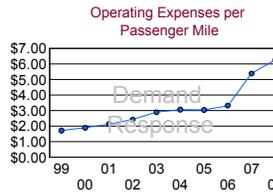
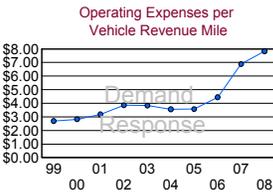
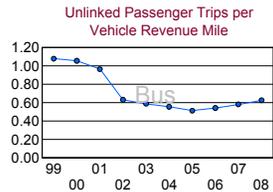
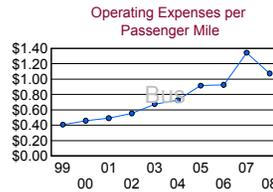
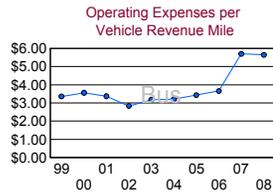


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,342,891	\$620,843	\$283,781	3,116,794	592,395	371,322	41,139	0.0	33	8.0	15	1.67	120%
Demand Response	\$1,097,883	\$119,506	\$171,333	175,527	140,236	34,717	13,023	N/A	11	6.1	6	N/A	83%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.64	\$81.26	\$1.07	\$9.00	0.63	9.03
Demand Response	\$7.83	\$84.30	\$6.25	\$31.62	0.25	2.67



<sup>1</sup> Excludes data for purchased transportation reported separately