

Phoenix - VPSI, Inc.

Provides purchased transportation services to: Regional Public Transportation Authority (9136)

President and CEO: Mr. Jeffrey Henning
 (248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	34,371,666
Annual Unlinked Trips	1,371,558
Average Weekday Unlinked Trips	5,508
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	6,311,050
Annual Vehicle Revenue Hours	159,980
Vehicles Operated in Maximum Service	398
Vehicles Available for Maximum Service	422
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,784,526
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$1,784,526
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (81%)	7,514,764
Total Operating Funds Expended	\$9,299,290
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

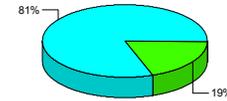
Summary of Operating Expenses

Salary, Wages and Benefits	\$184,617
Materials and Supplies	1,223,747
Purchased Transportation	0
Other Operating Expenses	7,860,908
Total Operating Expenses	\$9,269,272
Reconciling Cash Expenditures	\$30,018

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	398	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$9,269,272	\$1,784,526	\$0	34,371,666	6,311,050	1,371,558	159,980	N/A	422	1.9	398	N/A	6%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.47

Operating Expense per Vehicle Revenue Hour

\$57.94

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.27

Operating Expense per Unlinked Passenger Trip

\$6.76

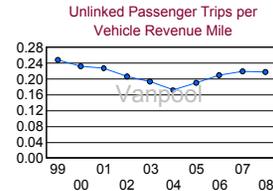
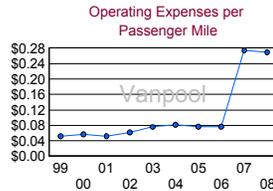
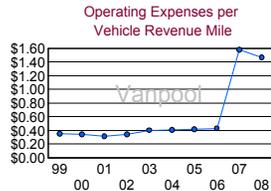
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

8.57



¹ Excludes data for purchased transportation reported separately