

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	2

**Service Area Statistics**

Square Miles	48
Population	151,088

**Service Consumption**

Annual Passenger Miles	39,754,820
Annual Unlinked Trips	3,821,299
Average Weekday Unlinked Trips	12,745
Average Saturday Unlinked Trips	6,225
Average Sunday Unlinked Trips	4,674

**Service Supplied**

Annual Vehicle Revenue Miles	3,429,323
Annual Vehicle Revenue Hours	197,018
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	89
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$3,415,692

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$3,415,696
Local Funds	( 75%)	14,008,537
State Funds	( 0%)	0
Federal Assistance	( 4%)	723,779
Other Funds	( 3%)	600,028
<b>Total Operating Funds Expended</b>		<b>\$18,748,040</b>

**Sources of Capital Funds Expended**

Local funds	( 57%)	\$2,420,631
State Funds	( 0%)	0
Federal Assistance	( 43%)	1,789,619
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,210,250</b>

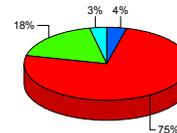
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,295,389
Materials and Supplies	615,463
Purchased Transportation	14,301,517
Other Operating Expenses	2,481,712
<b>Total Operating Expenses</b>	<b>\$18,694,081</b>
Reconciling Cash Expenditures	\$53,960

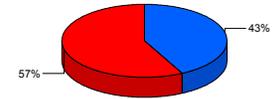
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$2,169,279	\$1,331,457	\$102,035	\$607,480	\$4,210,251
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>77</b>	<b>\$2,169,279</b>	<b>\$1,331,457</b>	<b>\$102,035</b>	<b>\$607,480</b>	<b>\$4,210,251</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

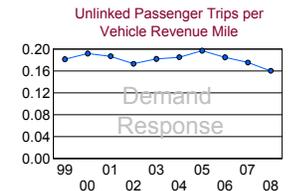
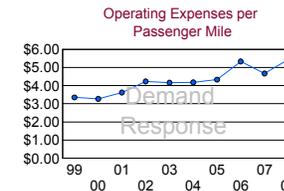
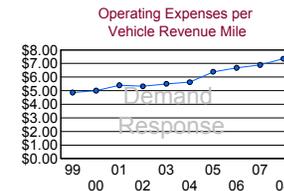
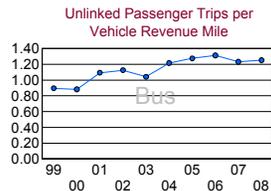
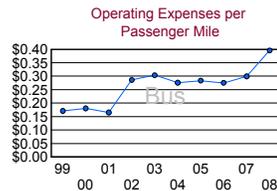
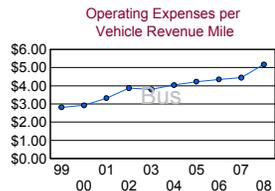


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,499,016	\$3,382,038	\$4,210,251	39,167,393	2,994,549	3,751,666	167,543	0.0	73	6.6	63	2.63	16%
Demand Response	\$3,195,065	\$33,654	\$0	587,427	434,774	69,633	29,475	N/A	16	4.3	14	N/A	14%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.18	\$92.51	\$0.40	\$4.13	1.25	22.39
Demand Response	\$7.35	\$108.40	\$5.44	\$45.88	0.16	2.36



<sup>1</sup> Excludes data for purchased transportation reported separately