

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

**Service Area Statistics**

Square Miles	40
Population	160,820

**Service Consumption**

Annual Passenger Miles	26,697,980
Annual Unlinked Trips	7,330,181
Average Weekday Unlinked Trips	23,268
Average Saturday Unlinked Trips	15,350
Average Sunday Unlinked Trips	9,978

**Service Supplied**

Annual Vehicle Revenue Miles	5,608,816
Annual Vehicle Revenue Hours	474,873
Vehicles Operated in Maximum Service	118
Vehicles Available for Maximum Service	157
Base Period Requirement	75

**Financial Information**

**Fare Revenues Earned** \$3,278,179

**Sources of Operating Funds Expended**

Fare Revenues	( 10%)	\$3,278,179
Local Funds	( 64%)	21,947,108
State Funds	( 1%)	253,838
Federal Assistance	( 0%)	0
Other Funds	( 25%)	8,674,488
<b>Total Operating Funds Expended</b>		<b>\$34,153,613</b>

**Sources of Capital Funds Expended**

Local funds	( 95%)	\$18,544,504
State Funds	( 1%)	265,731
Federal Assistance	( 3%)	652,654
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$19,462,889</b>

**Summary of Operating Expenses**

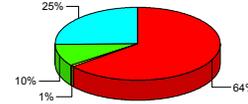
Salary, Wages and Benefits	\$1,258,199
Materials and Supplies	3,159,520
Purchased Transportation	26,312,477
Other Operating Expenses	3,423,416
<b>Total Operating Expenses</b>	<b>\$34,153,612</b>

Reconciling Cash Expenditures \$0

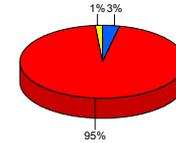
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	118	\$2,753,068	\$0	\$16,709,822	\$0	\$19,462,890

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,153,612	\$3,278,179	\$19,462,890	26,697,980	5,608,816	7,330,181	474,873	0.0	157	6.6	118	1.33	33%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$6.09

Operating Expense per Vehicle Revenue Hour

\$71.92

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$1.28

Operating Expense per Unlinked Passenger Trip

\$4.66

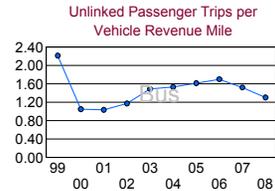
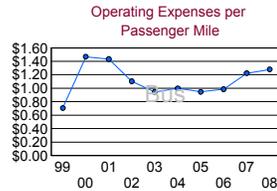
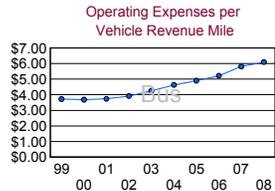
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

1.31

Unlinked Passenger Trips per Vehicle Revenue Hour

15.44



<sup>1</sup> Excludes data for purchased transportation reported separately