

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	65

Service Area Statistics

Square Miles	14
Population	27,343

Service Consumption

Annual Passenger Miles	626,220
Annual Unlinked Trips	163,293
Average Weekday Unlinked Trips	582
Average Saturday Unlinked Trips	172
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	363,392
Annual Vehicle Revenue Hours	22,567
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	10
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$308,327

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$308,327
Local Funds	(1%)	9,763
State Funds	(79%)	1,292,114
Federal Assistance	(0%)	0
Other Funds	(2%)	26,060
Total Operating Funds Expended		\$1,636,264

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(5%)	12,680
Federal Assistance	(95%)	223,310
Other Funds	(0%)	0
Total Capital Funds Expended		\$235,990

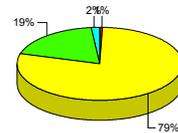
Summary of Operating Expenses

Salary, Wages and Benefits	\$119,286
Materials and Supplies	263,985
Purchased Transportation	1,167,107
Other Operating Expenses	85,886
Total Operating Expenses	\$1,636,264
Reconciling Cash Expenditures	\$0

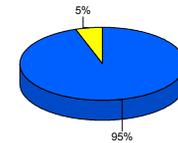
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$229,252	\$0	\$739	\$0	\$229,991
Demand Response	0	7	\$6,000	\$0	\$0	\$0	\$6,000
Total	0	14	\$235,252	\$0	\$739	\$0	\$235,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended

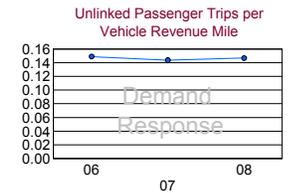
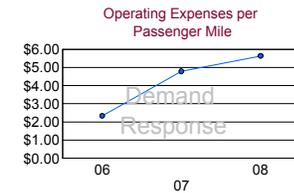
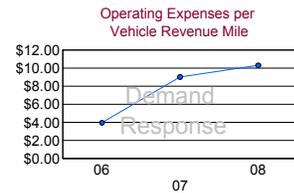
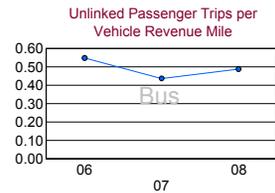
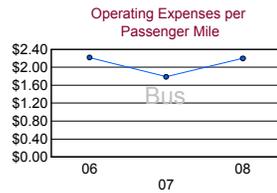
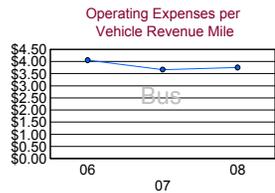


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,208,912	\$293,633	\$229,991	550,327	321,882	157,199	19,392	0.0	6	10.3	7	1.50	-14%
Demand Response	\$427,352	\$14,694	\$6,000	75,893	41,510	6,094	3,175	N/A	4	5.3	7	N/A	-43%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.76	\$62.34	\$2.20	\$7.69	0.49	8.11
Demand Response	\$10.30	\$134.60	\$5.63	\$70.13	0.15	1.92



¹ Excludes data for purchased transportation reported separately