

### City of Lodi - Transit Division (Grapeline)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

**Service Area Statistics**

Square Miles	17
Population	60,000

**Service Consumption**

Annual Passenger Miles	955,420
Annual Unlinked Trips	307,174
Average Weekday Unlinked Trips	1,089
Average Saturday Unlinked Trips	339
Average Sunday Unlinked Trips	251

**Service Supplied**

Annual Vehicle Revenue Miles	519,544
Annual Vehicle Revenue Hours	49,773
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	33
Base Period Requirement	5

**Financial Information**

**Fare Revenues Earned** \$264,408

**Sources of Operating Funds Expended**

Fare Revenues	( 8%)	\$264,408
Local Funds	( 59%)	1,874,949
State Funds	( 0%)	0
Federal Assistance	( 33%)	1,037,723
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,177,080</b>

**Sources of Capital Funds Expended**

Local funds	( 91%)	\$653,710
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 9%)	68,000
<b>Total Capital Funds Expended</b>		<b>\$721,710</b>

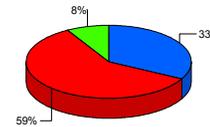
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$372,128
Materials and Supplies	712,079
Purchased Transportation	1,905,336
Other Operating Expenses	187,537
<b>Total Operating Expenses</b>	<b>\$3,177,080</b>
Reconciling Cash Expenditures	\$0

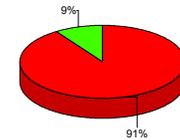
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$0	\$0	\$721,710	\$0	\$721,710
<b>Total</b>	<b>0</b>	<b>25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$721,710</b>	<b>\$0</b>	<b>\$721,710</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

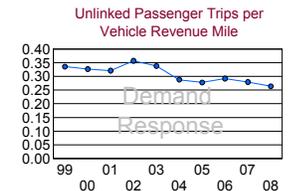
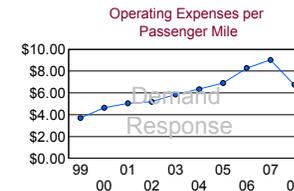
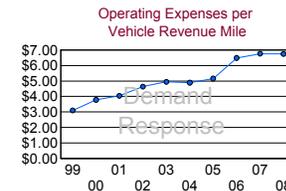
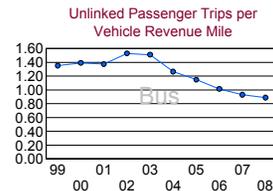
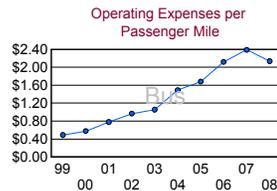
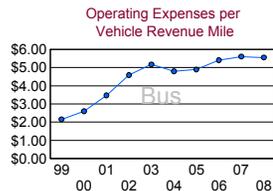


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,512,922	\$161,969	\$0	708,385	272,509	241,972	21,259	0.0	9	7.6	9	1.60	0%
Demand Response	\$1,664,158	\$102,439	\$721,710	247,035	247,035	65,202	28,514	N/A	24	6.5	16	N/A	50%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.55	\$71.17	\$2.14	\$6.25	0.89	11.38
Demand Response	\$6.74	\$58.36	\$6.74	\$25.52	0.26	2.29



<sup>1</sup> Excludes data for purchased transportation reported separately