

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	15,819,892
Annual Unlinked Trips	668,075
Average Weekday Unlinked Trips	2,610
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,783,912
Annual Vehicle Revenue Hours	120,800
Vehicles Operated in Maximum Service	277
Vehicles Available for Maximum Service	298
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,895,977

Sources of Operating Funds Expended

Fare Revenues	(62%)	\$1,895,977
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(38%)	1,168,000
Total Operating Funds Expended		\$3,063,977

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$198,692
Materials and Supplies	795,606
Purchased Transportation	0
Other Operating Expenses	1,757,099
Total Operating Expenses	\$2,751,397
Reconciling Cash Expenditures	\$312,580

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	277	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,751,397	\$1,895,977	\$0	15,819,892	3,783,912	668,075	120,800	N/A	298	1.3	277	N/A	8%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.73

Operating Expense per Vehicle Revenue Hour

\$22.78

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.17

Operating Expense per Unlinked Passenger Trip

\$4.12

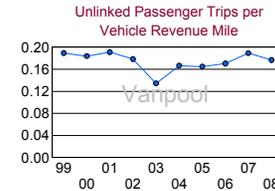
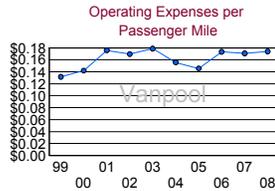
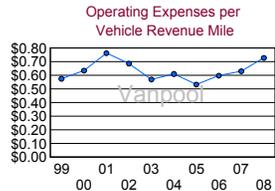
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.18

Unlinked Passenger Trips per Vehicle Revenue Hour

5.53



¹ Excludes data for purchased transportation reported separately