

Altamont Commuter Express (ACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	12, 24, 65

Service Area Statistics

Square Miles	28
Population	4,094,704

Service Consumption

Annual Passenger Miles	37,755,564
Annual Unlinked Trips	805,232
Average Weekday Unlinked Trips	3,191
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	780,192
Annual Vehicle Revenue Hours	19,652
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$4,349,494

Sources of Operating Funds Expended

Fare Revenues	(37%)	\$4,349,494
Local Funds	(53%)	6,260,708
State Funds	(0%)	0
Federal Assistance	(6%)	747,080
Other Funds	(4%)	428,450
Total Operating Funds Expended		\$11,785,732

Sources of Capital Funds Expended

Local funds	(54%)	\$5,402,601
State Funds	(0%)	0
Federal Assistance	(46%)	4,620,193
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,022,794

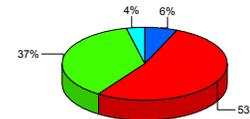
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,623,556
Materials and Supplies	2,197,583
Purchased Transportation	5,191,222
Other Operating Expenses	2,488,474
Total Operating Expenses	\$11,500,835
Reconciling Cash Expenditures	\$284,895

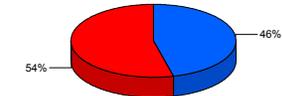
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	18	\$616,414	\$7,838,883	\$1,068,729	\$498,768	\$10,022,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$11,500,835	\$4,349,494	\$10,022,794	37,755,564	780,192	805,232	19,652	172.0	20	8.4	18	5.00	11%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$14.74

Operating Expense per Vehicle Revenue Hour

\$585.22

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.30

Operating Expense per Unlinked Passenger Trip

\$14.28

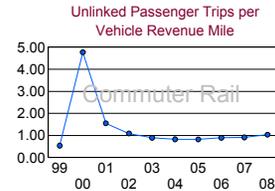
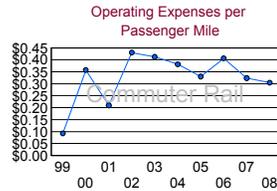
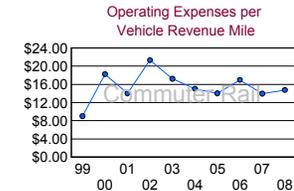
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.03

Unlinked Passenger Trips per Vehicle Revenue Hour

40.97



¹ Excludes data for purchased transportation reported separately