

# Yuma Metropolitan Planning Organization (YMPO)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

### Service Area Statistics

Square Miles	78
Population	139,005

### Service Consumption

Annual Passenger Miles	1,755,232
Annual Unlinked Trips	271,981
Average Weekday Unlinked Trips	886
Average Saturday Unlinked Trips	756
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	782,208
Annual Vehicle Revenue Hours	53,977
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$574,907

### Sources of Operating Funds Expended

Fare Revenues	( 29%)	\$574,907
Local Funds	( 8%)	165,632
State Funds	( 10%)	200,644
Federal Assistance	( 51%)	1,004,972
Other Funds	( 1%)	13,768
<b>Total Operating Funds Expended</b>		<b>\$1,959,923</b>

### Sources of Capital Funds Expended

Local funds	( 11%)	\$110,421
State Funds	( 14%)	133,763
Federal Assistance	( 75%)	739,061
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$983,245</b>

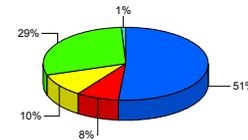
## Summary of Operating Expenses

Salary, Wages and Benefits	\$60,047
Materials and Supplies	67,634
Purchased Transportation	1,813,663
Other Operating Expenses	18,579
<b>Total Operating Expenses</b>	<b>\$1,959,923</b>
Reconciling Cash Expenditures	\$0

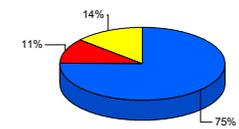
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$226,444	\$188	\$30,079	\$397,581	\$654,292
Demand Response	0	11	\$50,162	\$13,737	\$0	\$265,054	\$328,953
<b>Total</b>	<b>0</b>	<b>20</b>	<b>\$276,606</b>	<b>\$13,925</b>	<b>\$30,079</b>	<b>\$662,635</b>	<b>\$983,245</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

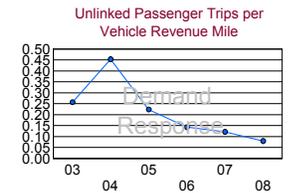
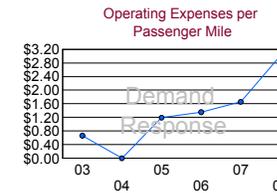
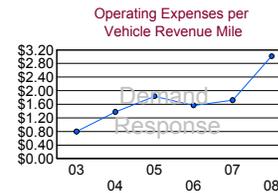
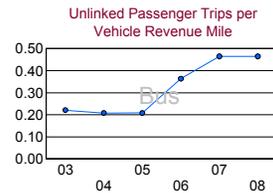
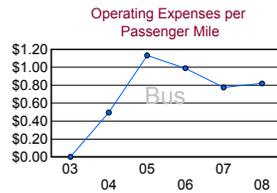
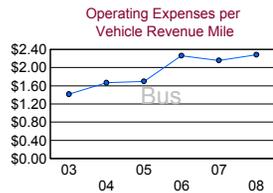


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,244,075	\$512,631	\$654,292	1,517,786	544,762	253,069	28,238	0.0	12	2.9	9	0	33%
Demand Response	\$715,848	\$62,276	\$328,953	237,446	237,446	18,912	25,739	N/A	12	3.2	11	N/A	9%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.28	\$44.06	\$0.82	\$4.92	0.46	8.96
Demand Response	\$3.01	\$27.81	\$3.01	\$37.85	0.08	0.73



<sup>1</sup> Excludes data for purchased transportation reported separately