

Chula Vista Transit (CVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	210,000

Service Consumption

Annual Passenger Miles	12,518,537
Annual Unlinked Trips	3,411,300
Average Weekday Unlinked Trips	11,949
Average Saturday Unlinked Trips	4,420
Average Sunday Unlinked Trips	2,472

Service Supplied

Annual Vehicle Revenue Miles	1,254,529
Annual Vehicle Revenue Hours	115,523
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$1,660,821
Sources of Operating Funds Expended		
Fare Revenues (24%)	\$1,660,821	
Local Funds (0%)	0	
State Funds (74%)	5,210,652	
Federal Assistance (0%)	0	
Other Funds (2%)	165,918	
Total Operating Funds Expended		\$7,037,391
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended		\$0

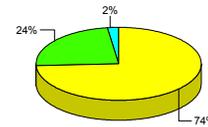
Summary of Operating Expenses

Salary, Wages and Benefits	\$454,334
Materials and Supplies	487,463
Purchased Transportation	5,763,990
Other Operating Expenses	331,603
Total Operating Expenses	\$7,037,391
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,037,390	\$1,660,821	\$0	12,518,537	1,254,529	3,411,300	115,523	0.0	37	7.6	31	1.03	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.61

Operating Expense per Vehicle Revenue Hour

\$60.92

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.56

Operating Expense per Unlinked Passenger Trip

\$2.06

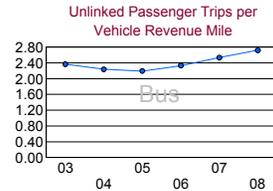
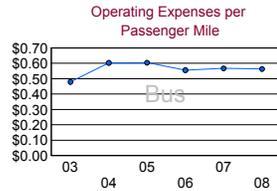
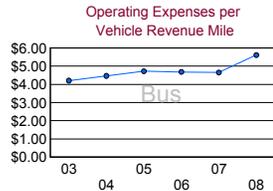
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.72

Unlinked Passenger Trips per Vehicle Revenue Hour

29.53



¹ Excludes data for purchased transportation reported separately