

Placer County Department of Public Works (PCDPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	827
Population	311,915

Service Consumption

Annual Passenger Miles	9,095,516
Annual Unlinked Trips	873,762
Average Weekday Unlinked Trips	2,903
Average Saturday Unlinked Trips	1,594
Average Sunday Unlinked Trips	1,035

Service Supplied

Annual Vehicle Revenue Miles	1,532,116
Annual Vehicle Revenue Hours	73,280
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	54
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$1,032,912

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,032,912
Local Funds	(32%)	2,344,711
State Funds	(46%)	3,352,418
Federal Assistance	(9%)	630,294
Other Funds	(0%)	0
Total Operating Funds Expended		\$7,360,337

Sources of Capital Funds Expended

Local funds	(11%)	\$54,577
State Funds	(36%)	178,932
Federal Assistance	(53%)	259,457
Other Funds	(0%)	0
Total Capital Funds Expended		\$492,966

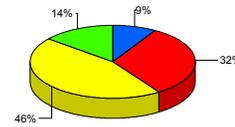
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,169,843
Materials and Supplies	1,034,190
Purchased Transportation	1,417,997
Other Operating Expenses	738,307
Total Operating Expenses	\$7,360,337
Reconciling Cash Expenditures	\$0

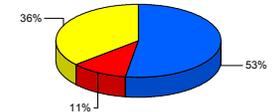
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	4	\$162,859	\$0	\$330,108	\$0	\$492,967
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Vanpool	0	10	\$0	\$0	\$0	\$0	\$0
Total	18	20	\$162,859	\$0	\$330,108	\$0	\$492,967

Sources of Operating Funds Expended



Sources of Capital Funds Expended

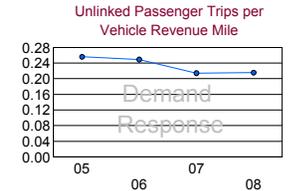
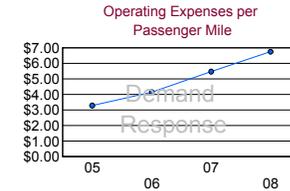
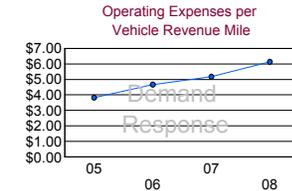
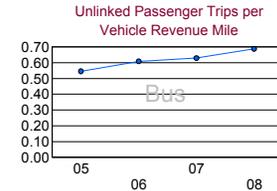
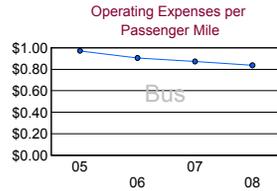
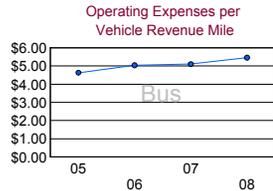


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,490,389	\$935,200	\$492,967	7,758,410	1,189,445	818,038	54,116	0.0	33	5.8	22	1.38	50%
Demand Response	\$645,020	\$19,101	\$0	95,707	105,174	22,675	13,697	N/A	10	6.0	6	N/A	67%
Vanpool	\$224,928	\$78,611	\$0	1,241,399	237,497	33,049	5,467	N/A	11	1.9	10	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.46	\$119.93	\$0.84	\$7.93	0.69	15.12
Demand Response	\$6.13	\$47.09	\$6.74	\$28.45	0.22	1.66
Vanpool	\$0.95	\$41.14	\$0.18	\$6.81	0.14	6.05



¹ Excludes data for purchased transportation reported separately