

City of Porterville (C.O.L.T.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Porterville, CA	
Square Miles	21
Population	60,261
Population Ranking out of 465 UZAs	391
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	59,961

Service Consumption

Annual Passenger Miles	2,247,329
Annual Unlinked Trips	515,381
Average Weekday Unlinked Trips	1,734
Average Saturday Unlinked Trips	1,339
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	428,242
Annual Vehicle Revenue Hours	28,083
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	29
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$311,868

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$311,868
Local Funds	(56%)	933,802
State Funds	(1%)	13,903
Federal Assistance	(21%)	342,400
Other Funds	(3%)	53,291
Total Operating Funds Expended		\$1,655,264

Sources of Capital Funds Expended

Local funds	(22%)	\$463,825
State Funds	(0%)	0
Federal Assistance	(78%)	1,604,679
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,068,504

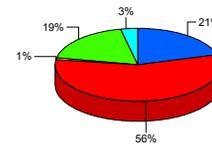
Summary of Operating Expenses

Salary, Wages and Benefits	\$169,019
Materials and Supplies	393,663
Purchased Transportation	876,723
Other Operating Expenses	215,859
Total Operating Expenses	\$1,655,264
Reconciling Cash Expenditures	\$0

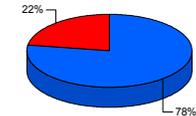
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$1,512,785	\$2,476	\$365,624	\$57,731	\$1,938,616
Demand Response	0	3	\$129,888	\$0	\$0	\$0	\$129,888
Total	0	9	\$1,642,673	\$2,476	\$365,624	\$57,731	\$2,068,504

Sources of Operating Funds Expended



Sources of Capital Funds Expended

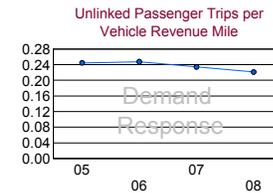
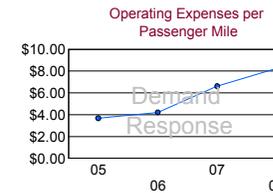
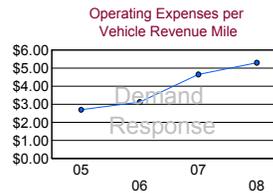
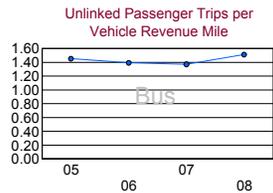
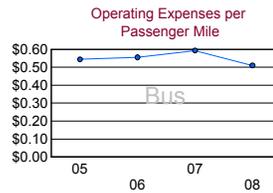
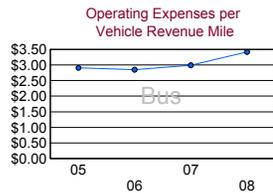


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,112,201	\$284,857	\$1,938,616	2,181,551	325,649	492,699	20,970	0.0	17	5.5	6	1.00	183%
Demand Response	\$543,063	\$27,011	\$129,888	65,778	102,593	22,682	7,113	N/A	12	4.5	3	N/A	300%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.42	\$53.04	\$0.51	\$2.26	1.51	23.50
Demand Response	\$5.29	\$76.35	\$8.26	\$23.94	0.22	3.19



¹ Excludes data for purchased transportation reported separately