

# Kings County Area Public Transit Agency (KART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hanford, CA	
Square Miles	25
Population	69,639
Population Ranking out of 465 UZAs	350
Other UZAs Served	

### Service Area Statistics

Square Miles	13
Population	51,965

### Service Consumption

Annual Passenger Miles	25,947,494
Annual Unlinked Trips	1,381,516
Average Weekday Unlinked Trips	4,890
Average Saturday Unlinked Trips	1,867
Average Sunday Unlinked Trips	612

### Service Supplied

Annual Vehicle Revenue Miles	5,012,174
Annual Vehicle Revenue Hours	149,233
Vehicles Operated in Maximum Service	196
Vehicles Available for Maximum Service	228
Base Period Requirement	14

## Financial Information

**Fare Revenues Earned** \$3,525,462

### Sources of Operating Funds Expended

Fare Revenues	( 52%)	\$3,525,462
Local Funds	( 0%)	0
State Funds	( 32%)	2,143,712
Federal Assistance	( 13%)	900,000
Other Funds	( 2%)	158,124
<b>Total Operating Funds Expended</b>		<b>\$6,727,298</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 25%)	1,197,408
Federal Assistance	( 55%)	2,648,955
Other Funds	( 21%)	1,012,692
<b>Total Capital Funds Expended</b>		<b>\$4,859,055</b>

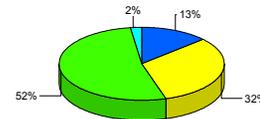
## Summary of Operating Expenses

Salary, Wages and Benefits	\$490,880
Materials and Supplies	1,942,469
Purchased Transportation	2,465,093
Other Operating Expenses	874,109
<b>Total Operating Expenses</b>	<b>\$5,772,551</b>
Reconciling Cash Expenditures	\$954,748

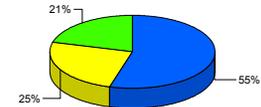
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$3,237,229	\$0	\$1,621,826	\$0	\$4,859,055
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Vanpool	172	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>172</b>	<b>24</b>	<b>\$3,237,229</b>	<b>\$0</b>	<b>\$1,621,826</b>	<b>\$0</b>	<b>\$4,859,055</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

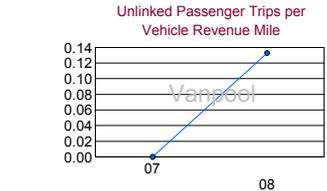
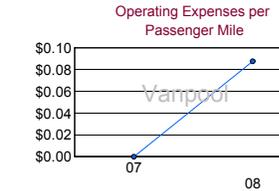
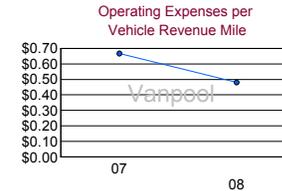
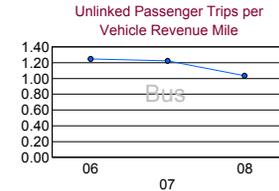
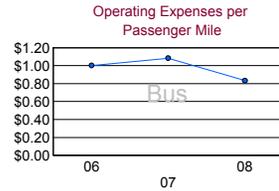
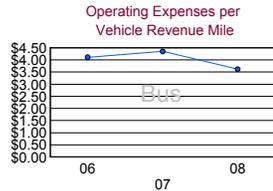


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,777,742	\$507,167	\$4,859,055	3,334,849	767,251	793,972	57,859	0.0	21	3.4	16	1.00	31%
Vanpool	\$1,967,414	\$2,973,385	\$0	22,456,815	4,097,807	544,239	76,764	N/A	195	2.9	172	N/A	13%
Demand Response	\$1,027,395	\$44,910	\$0	155,830	147,116	43,305	14,610	N/A	12	10.1	8	N/A	50%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.62	\$48.01	\$0.83	\$3.50	1.03	13.72
Vanpool	\$0.48	\$25.63	\$0.09	\$3.61	0.13	7.09
Demand Response	\$6.98	\$70.32	\$6.59	\$23.72	0.29	2.96



<sup>1</sup> Excludes data for purchased transportation reported separately