

City of Turlock (BLAST and DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Turlock, CA	
Square Miles	19
Population	69,507
Population Ranking out of 465 UZAs	351
Other UZAs Served	
Service Area Statistics	
Square Miles	15
Population	67,867

Service Consumption

Annual Passenger Miles	515,271
Annual Unlinked Trips	130,666
Average Weekday Unlinked Trips	506
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	233,957
Annual Vehicle Revenue Hours	18,868
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	17
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$182,012
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$182,012
Local Funds (6%)	65,447
State Funds (36%)	383,129
Federal Assistance (41%)	441,579
Other Funds (0%)	0
Total Operating Funds Expended	\$1,072,167
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (25%)	254,894
Federal Assistance (75%)	777,189
Other Funds (0%)	0
Total Capital Funds Expended	\$1,032,083

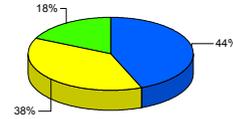
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	162,956
Purchased Transportation	558,390
Other Operating Expenses	350,821
Total Operating Expenses	\$1,072,167
Reconciling Cash Expenditures	\$0

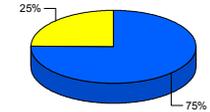
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$1,019,691	\$5,718	\$1,025,409
Demand Response	0	4	\$0	\$6,674	\$0	\$0	\$6,674
Total	0	9	\$0	\$6,674	\$1,019,691	\$5,718	\$1,032,083

Sources of Operating Funds Expended



Sources of Capital Funds Expended

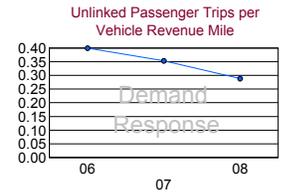
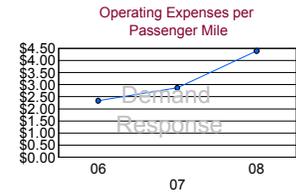
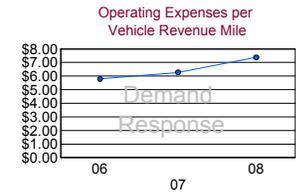
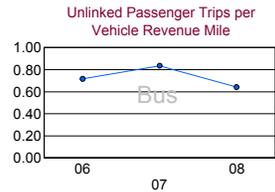
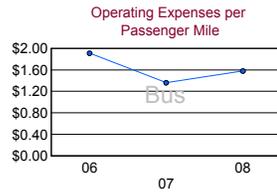
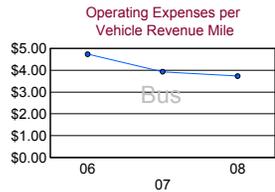


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$667,682	\$123,983	\$1,025,409	423,094	179,099	114,865	13,895	0.0	9	4.6	5	1.00	80%
Demand Response	\$404,485	\$58,029	\$6,674	92,177	54,858	15,801	4,973	N/A	8	4.8	4	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.73	\$48.05	\$1.58	\$5.81	0.64	8.27
Demand Response	\$7.37	\$81.34	\$4.39	\$25.60	0.29	3.18



¹ Excludes data for purchased transportation reported separately