

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	133,000

Service Consumption

Annual Passenger Miles	7,599,211
Annual Unlinked Trips	1,223,692
Average Weekday Unlinked Trips	4,494
Average Saturday Unlinked Trips	593
Average Sunday Unlinked Trips	318

Service Supplied

Annual Vehicle Revenue Miles	1,288,979
Annual Vehicle Revenue Hours	81,834
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	65
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$1,554,006

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$1,554,006
Local Funds	( 19%)	2,122,436
State Funds	( 67%)	7,368,360
Federal Assistance	( 0%)	0
Other Funds	( 0%)	7,988
<b>Total Operating Funds Expended</b>		<b>\$11,052,790</b>

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

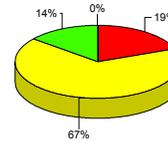
Summary of Operating Expenses

Salary, Wages and Benefits	\$280,692
Materials and Supplies	2,562,543
Purchased Transportation	7,503,923
Other Operating Expenses	345,656
<b>Total Operating Expenses</b>	<b>\$10,692,814</b>
Reconciling Cash Expenditures	\$359,976

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Sources of Operating Funds Expended



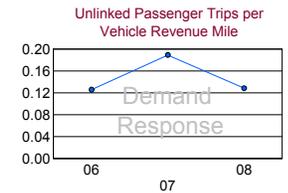
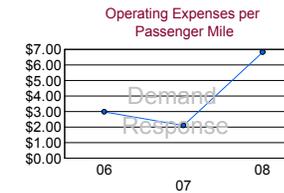
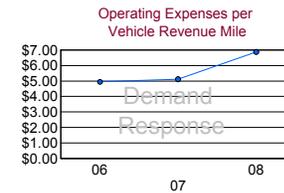
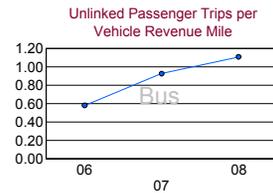
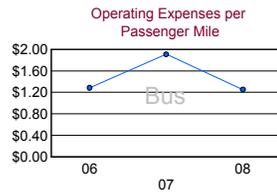
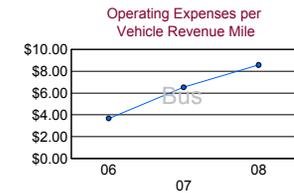
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,249,210	\$1,489,611	\$0	7,387,456	1,078,688	1,196,694	65,847	0.0	54	9.7	43	4.30	26%
Demand Response	\$1,443,604	\$64,395	\$0	211,755	210,291	26,998	15,987	N/A	11	4.6	9	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.57	\$140.47	\$1.25	\$7.73	1.11	18.17
Demand Response	\$6.86	\$90.30	\$6.82	\$53.47	0.13	1.69



<sup>1</sup> Excludes data for purchased transportation reported separately