

### San Luis Obispo Regional Transit Authority (SLORTA)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	222, 414

**Service Area Statistics**

Square Miles	3,320
Population	206,008

**Service Consumption**

Annual Passenger Miles	0
Annual Unlinked Trips	482,785
Average Weekday Unlinked Trips	1,758
Average Saturday Unlinked Trips	413
Average Sunday Unlinked Trips	250

**Service Supplied**

Annual Vehicle Revenue Miles	1,300,854
Annual Vehicle Revenue Hours	46,197
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	9

**Financial Information**

**Fare Revenues Earned** \$603,724

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$603,724
Local Funds	( 1%)	63,926
State Funds	( 55%)	2,434,949
Federal Assistance	( 21%)	913,461
Other Funds	( 9%)	387,513
<b>Total Operating Funds Expended</b>		<b>\$4,403,573</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 94%)	1,767,655
Federal Assistance	( 6%)	110,400
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,878,055</b>

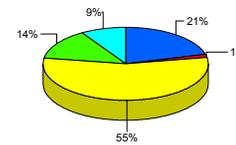
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$746,715
Materials and Supplies	878,140
Purchased Transportation	2,254,391
Other Operating Expenses	524,326
<b>Total Operating Expenses</b>	<b>\$4,403,572</b>
Reconciling Cash Expenditures	\$0

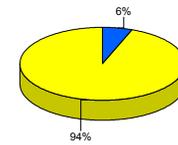
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$725,000	\$0	\$1,042,655	\$0	<b>\$1,767,655</b>
Demand Response	0	9	\$110,400	\$0	\$0	\$0	<b>\$110,400</b>
<b>Total</b>	<b>0</b>	<b>24</b>	<b>\$835,400</b>	<b>\$0</b>	<b>\$1,042,655</b>	<b>\$0</b>	<b>\$1,878,055</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

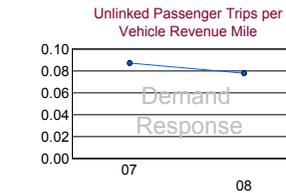
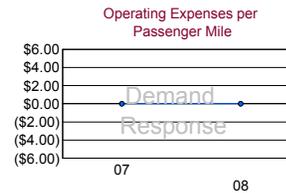
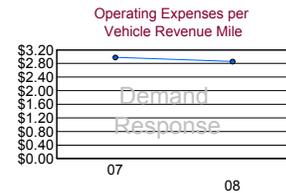
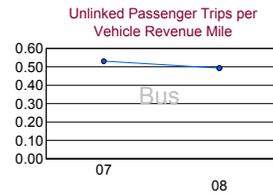
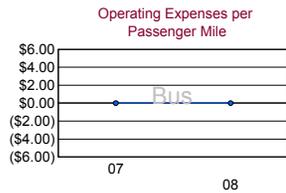
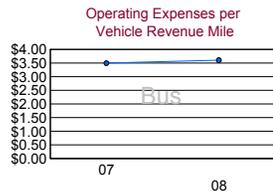


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,309,425	\$524,221	\$1,767,655	0	917,924	452,946	30,913	0.0	18	6.6	15	1.67	20%
Demand Response	\$1,094,147	\$79,503	\$110,400	0	382,930	29,839	15,284	N/A	11	4.5	9	N/A	22%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.61	\$107.06	\$0.00	\$7.31	0.49	14.65
Demand Response	\$2.86	\$71.59	\$0.00	\$36.67	0.08	1.95



<sup>1</sup> Excludes data for purchased transportation reported separately