

Anaheim Transportation Network (ATN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	350,000

Service Consumption

Annual Passenger Miles	4,457,027
Annual Unlinked Trips	3,428,570
Average Weekday Unlinked Trips	9,284
Average Saturday Unlinked Trips	10,582
Average Sunday Unlinked Trips	8,762

Service Supplied

Annual Vehicle Revenue Miles	608,146
Annual Vehicle Revenue Hours	93,964
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	45
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$3,767,575

Sources of Operating Funds Expended

Fare Revenues	(54%)	\$3,767,575
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(46%)	3,165,123
Total Operating Funds Expended		\$6,932,698

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	390,848
Other Funds	(0%)	0
Total Capital Funds Expended		\$390,848

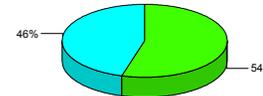
Summary of Operating Expenses

Salary, Wages and Benefits	\$385,256
Materials and Supplies	24,731
Purchased Transportation	5,619,348
Other Operating Expenses	868,862
Total Operating Expenses	\$6,898,197
Reconciling Cash Expenditures	\$34,501

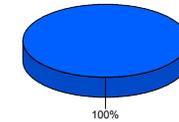
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$0	\$390,848	\$0	\$0	\$390,848

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,898,197	\$3,767,575	\$390,848	4,457,027	608,146	3,428,570	93,964	0.0	45	6.0	35	1.29	29%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$11.34

Operating Expense per Vehicle Revenue Hour

\$73.41

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.55

Operating Expense per Unlinked Passenger Trip

\$2.01

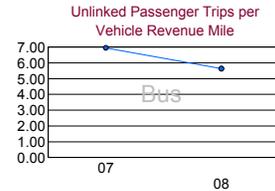
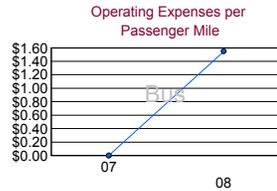
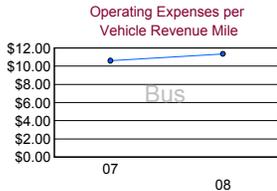
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

5.64

Unlinked Passenger Trips per Vehicle Revenue Hour

36.49



¹ Excludes data for purchased transportation reported separately