

Imperial Valley Transit (IVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Centro, CA	
Square Miles	17
Population	52,954
Population Ranking out of 465 UZAs	440
Other UZAs Served	

Service Area Statistics

Square Miles	4,598
Population	160,114

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	514,528
Average Weekday Unlinked Trips	1,919
Average Saturday Unlinked Trips	595
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	831,232
Annual Vehicle Revenue Hours	44,320
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	25
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$479,479

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$479,479
Local Funds	(0%)	0
State Funds	(73%)	3,020,858
Federal Assistance	(15%)	626,098
Other Funds	(0%)	0
Total Operating Funds Expended		\$4,126,435

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

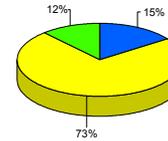
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,856
Materials and Supplies	0
Purchased Transportation	4,085,579
Other Operating Expenses	0
Total Operating Expenses	\$4,126,435
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	19	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



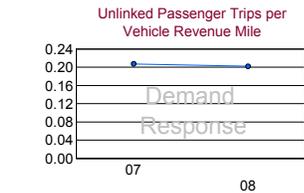
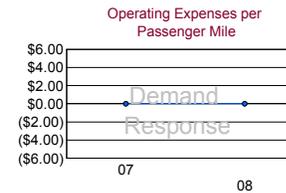
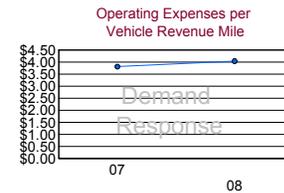
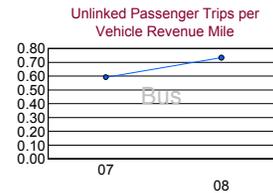
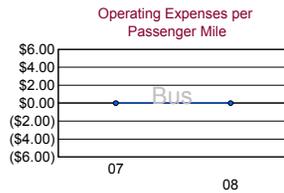
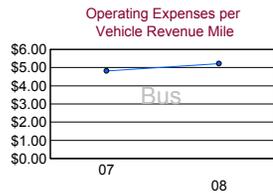
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,399,562	\$406,619	\$0	0	651,072	478,120	32,364	0.0	19	4.6	14	1.83	36%
Demand Response	\$726,873	\$72,860	\$0	0	180,160	36,408	11,956	N/A	6	8.2	5	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.22	\$105.04	\$0.00	\$7.11	0.73	14.77
Demand Response	\$4.03	\$60.80	\$0.00	\$19.96	0.20	3.05



¹ Excludes data for purchased transportation reported separately