

City of Petaluma (Petaluma Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Petaluma, CA	
Square Miles	18
Population	59,958
Population Ranking out of 465 UZAs	393
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	54,600

Service Consumption

Annual Passenger Miles	697,103
Annual Unlinked Trips	180,864
Average Weekday Unlinked Trips	671
Average Saturday Unlinked Trips	137
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	282,909
Annual Vehicle Revenue Hours	23,603
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$170,493

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$170,493
Local Funds	(10%)	224,052
State Funds	(78%)	1,688,560
Federal Assistance	(2%)	45,000
Other Funds	(1%)	31,309
Total Operating Funds Expended		\$2,159,414

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	30,000
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$30,000

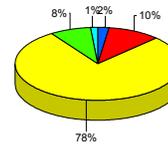
Summary of Operating Expenses

Salary, Wages and Benefits	\$187,475
Materials and Supplies	282,540
Purchased Transportation	1,027,880
Other Operating Expenses	659,839
Total Operating Expenses	\$2,157,734
Reconciling Cash Expenditures	\$1,680

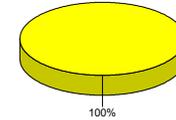
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$30,000	\$0	\$30,000
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	12	\$0	\$0	\$30,000	\$0	\$30,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

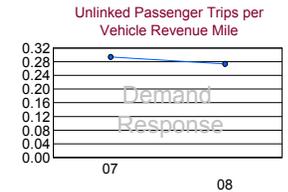
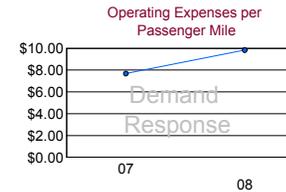
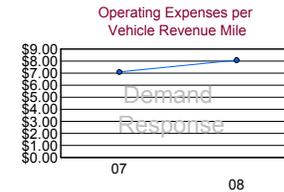
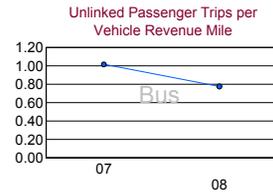
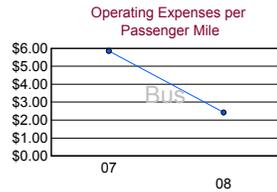
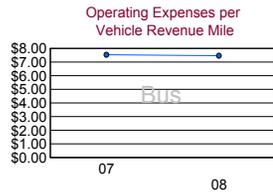


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,534,447	\$126,363	\$30,000	633,702	205,663	159,738	15,410	0.0	10	3.4	6	1.00	67%
Demand Response	\$623,287	\$44,130	\$0	63,401	77,246	21,126	8,193	N/A	8	6.1	6	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.46	\$99.57	\$2.42	\$9.61	0.78	10.37
Demand Response	\$8.07	\$76.08	\$9.83	\$29.50	0.27	2.58



¹ Excludes data for purchased transportation reported separately