

City of Redondo Beach - Beach Cities Transit (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	63,261

Service Consumption

Annual Passenger Miles	44,761
Annual Unlinked Trips	365,701
Average Weekday Unlinked Trips	1,249
Average Saturday Unlinked Trips	523
Average Sunday Unlinked Trips	356

Service Supplied

Annual Vehicle Revenue Miles	445,315
Annual Vehicle Revenue Hours	37,658
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	19
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$278,833

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$2,451,417
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,451,417

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

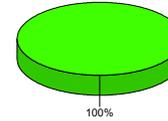
Summary of Operating Expenses

Salary, Wages and Benefits	\$78,394
Materials and Supplies	190,287
Purchased Transportation	1,936,356
Other Operating Expenses	246,380
Total Operating Expenses	\$2,451,417
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



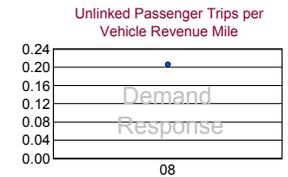
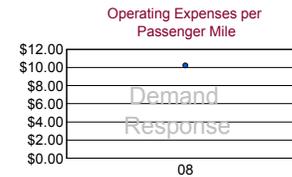
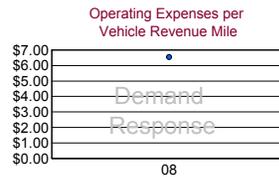
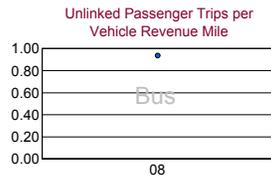
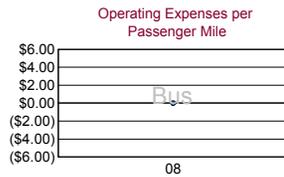
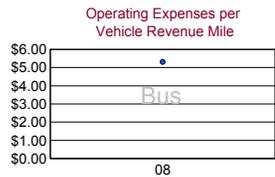
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,993,740	\$264,870	\$0	0	375,348	351,279	30,401	0.0	11	4.4	11	1.00	0%
Demand Response	\$457,677	\$13,963	\$0	44,761	69,967	14,422	7,257	N/A	8	7.4	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.31	\$65.58	\$0.00	\$5.68	0.94	11.55
Demand Response	\$6.54	\$63.07	\$10.22	\$31.73	0.21	1.99



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately