

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	28
<b>Service Area Statistics</b>	
Square Miles	53
Population	25,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	100,519
Average Weekday Unlinked Trips	392
Average Saturday Unlinked Trips	53
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	502,827
Annual Vehicle Revenue Hours	26,521
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	0

Financial Information

<b>Fare Revenues Earned</b>		\$152,085
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$152,085
Local Funds	( 54%)	882,419
State Funds	( 5%)	83,184
Federal Assistance	( 32%)	529,752
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,647,440</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	(100%)	313,996
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$313,996</b>

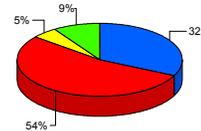
Summary of Operating Expenses

Salary, Wages and Benefits	\$86,752
Materials and Supplies	0
Purchased Transportation	1,487,636
Other Operating Expenses	73,054
<b>Total Operating Expenses</b>	<b>\$1,647,442</b>
Reconciling Cash Expenditures	\$0

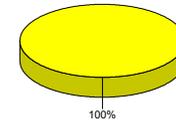
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$214,459	\$0	\$0	\$0	\$214,459
Demand Response	0	7	\$99,537	\$0	\$0	\$0	\$99,537
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$313,996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$313,996</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

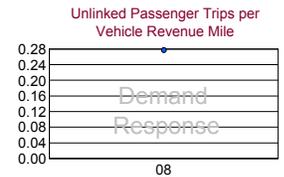
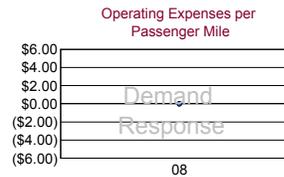
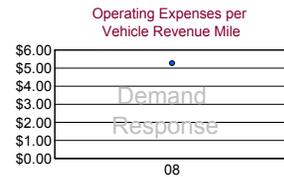
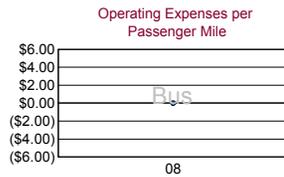
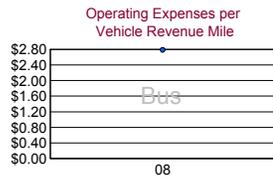


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,125,202	\$93,420	\$214,459	0	403,711	73,020	18,106	0.0	8	3.4	7	0	14%
Demand Response	\$522,240	\$58,665	\$99,537	0	99,116	27,499	8,415	N/A	8	3.4	7	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.79	\$62.15	\$0.00	\$15.41	0.18	4.03
Demand Response	\$5.27	\$62.06	\$0.00	\$18.99	0.28	3.27



Note: First year reporting

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<sup>1</sup> Excludes data for purchased transportation reported separately