

Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	32
Population	57,050
Population Ranking out of 465 UZAs	414
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	49,920

Service Consumption

Annual Passenger Miles	2,431,741
Annual Unlinked Trips	1,015,464
Average Weekday Unlinked Trips	3,290
Average Saturday Unlinked Trips	1,857
Average Sunday Unlinked Trips	1,449

Service Supplied

Annual Vehicle Revenue Miles	749,328
Annual Vehicle Revenue Hours	53,778
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$542,916

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$542,916
Local Funds	(53%)	3,084,157
State Funds	(4%)	208,271
Federal Assistance	(28%)	1,626,987
Other Funds	(6%)	345,629
Total Operating Funds Expended		\$5,807,960

Sources of Capital Funds Expended

Local funds	(20%)	\$416,728
State Funds	(0%)	0
Federal Assistance	(80%)	1,695,528
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,112,256

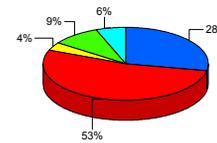
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,672,115
Materials and Supplies	1,364,746
Purchased Transportation	0
Other Operating Expenses	1,667,596
Total Operating Expenses	\$5,704,457
Reconciling Cash Expenditures	\$103,503

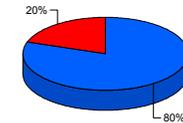
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$1,315,091	\$30,203	\$101,822	\$490,092	\$1,937,208
Demand Response	8	0	\$131,168	\$24,065	\$12,542	\$7,273	\$175,048
Total	20	0	\$1,446,259	\$54,268	\$114,364	\$497,365	\$2,112,256

Sources of Operating Funds Expended



Sources of Capital Funds Expended

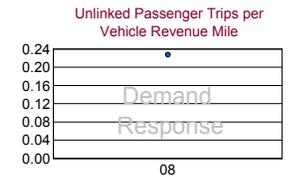
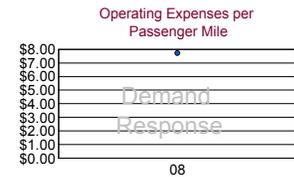
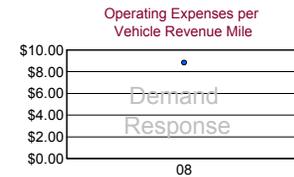
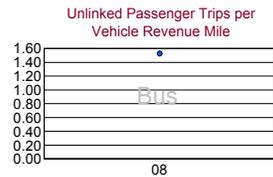
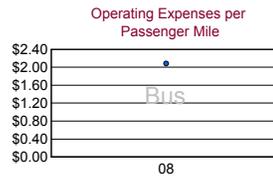
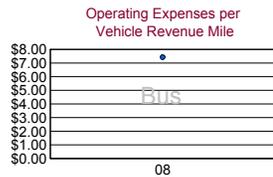


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,828,464	\$507,919	\$1,937,208	2,318,247	650,082	992,860	44,606	0.0	17	4.6	12	1.00	42%
Demand Response	\$875,993	\$34,997	\$175,048	113,494	99,246	22,604	9,172	N/A	10	2.4	8	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.43	\$108.25	\$2.08	\$4.86	1.53	22.26
Demand Response	\$8.83	\$95.51	\$7.72	\$38.75	0.23	2.46



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately