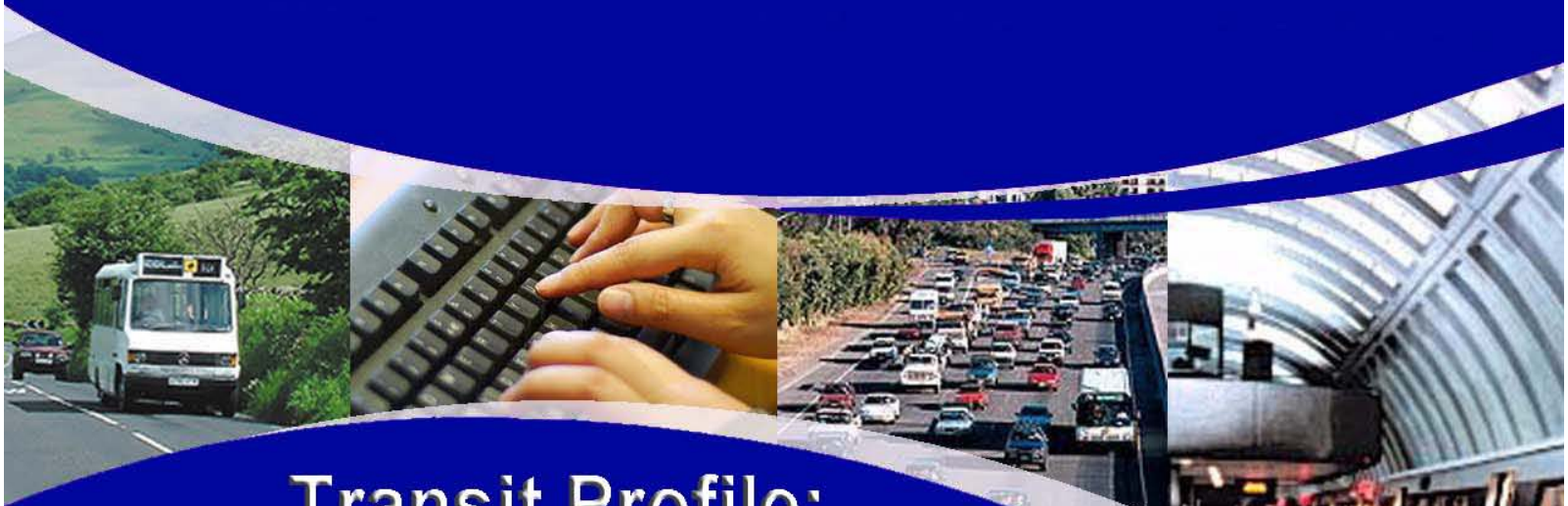
NTD

National Transit Database
Federal Transit Administration



Transit Profile:
All Transit Agencies
for the 2009 Report Year

Transit Profiles: All Reporting Agencies
National Transit Database 2009 Report Year

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Federal Transit Administration
US Department of Transportation

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Introduction

This volume of the National Transit Database (NTD) Annual Report consists of profiles for each transit agency filing an NTD annual report for the 2009 report year. A profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2009 report year, 719 transit agencies submitted data. Of that, 101 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 15 received a waiver from detailed reporting. Thus 603 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

Revenues accrued through a purchased transportation agreement are separated into sellers with purchased transportation agreements with an NTD reporter and sellers with purchased transportation agreements with a non-NTD reporter. Previously, sellers of service to non-NTD reporters detailed funding by the source of the buyer's funds, e.g., general revenues of a local governmental entity. The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

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Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.
- Starting in 2006, a separate file documenting all data items deemed questionable during validation will be provided on the NTD website. However, data items waived, deleted, or not reported were indicated next to the data item.

Appendix A provides an aggregate profile for all transit agencies included in the 2009 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles the Top Fifty Agencies.

All are published annually and are available for viewing or download at http://www.NTDProgram.gov.

Transit Profiles: All Reporting Agencies for Report Year 2009

0001 King County Department of Transportation - Metro Transit Division (King County Metro)
0002 Spokane Transit Authority (STA)
0003 Pierce County Transportation Benefit Area Authority (Pierce Transit)
0005 Everett Transit (ET)
0006 Yakima Transit (YT)
0007 Lane Transit District (LTD)
0008 Tri-County Metropolitan Transportation District of Oregon (TriMet)
0011 Valley Regional Transit (VRT)
0012 Municipality of Anchorage - Public Transportation Department (People Mover)
0016 Community Urban Bus Service (CUBS)
0018 Ben Franklin Transit (BFT)
0019 Intercity Transit (I.T.)
0020 Kitsap Transit
0021 Whatcom Transportation Authority (WTA)
0022 City of Pocatello - Pocatello Regional Transit (PRT)
0023 City of Seattle - Seattle Center Monorail Transit (SMS)
0024 Clark County Public Transportation Benefit Area Authority (C-Tran)
0025 Salem Area Mass Transit District (Cherriots)
0028 Pierce County Ferry Operations (Pierce County Ferry)
0029 Snohomish County Public Transportation Benefit Area Corporation (Community Transit)
0034 Rogue Valley Transportation District (RVTD)
0035 Washington State Ferries (WSF)
0040 Central Puget Sound Regional Transit Authority (ST)
0041 Alaska Railroad Corporation (ARRC)
0042 Targhee Regional Public Transit Authority (TRPTA)
0043 Link Transit
0044 Skagit Transit
0045 Fairbanks North Star Borough Transit (MACS)
0046 South Metro Area Regional Transit (SMART)
0047 City of Corvallis (CTS)
0049 VPSI, Anchorage
0050 City of Bend, Bend Area Transit (BAT)
0052 Metro (Metro)
0053 Coeur d'Alene Tribe dba Citylink Transit (Citylink)
0054 King County Ferry District (KCFD)
1001 Rhode Island Public Transit Authority (RIPTA)
1002 Manchester Transit Authority (MTA)

1003 Massachusetts Bay Transportation Authority (MBTA)
1004 Brockton Area Transit Authority (BAT)
1005 Lowell Regional Transit Authority (LRTA)
1006 Southeastern Regional Transit Authority (SRTA)
1007 Berkshire Regional Transit Authority (BRTA)
1008 Pioneer Valley Transit Authority (PVTA)
1013 Merrimack Valley Regional Transit Authority (MVRTA)
1014 Worcester Regional Transit Authority (WRTA)
1015 Lewiston-Auburn Transit Committee (LATC)
1016 Greater Portland Transit District (Metro)
1017 Greater Hartford Transit District (GHTD)
1040 Southeast Area Transit (SEAT)
1042 Valley Transit District (VTD)
1047 New Britain Transportation Company, Inc.
1048 Connecticut Transit - Hartford Division (CTTransit)
1049 The Greater New Haven Transit District (GNHTD)
1050 Greater Bridgeport Transit Authority (GBTA)
1051 Housatonic Area Regional Transit (HART)
1053 Cape Ann Transportation Authority (CATA)
1055 Connecticut Transit - New Haven Division (CTTRANSIT)
1056 Connecticut Transit - Stamford Division (CTTransit)
1057 Norwalk Transit District
1061 Montachusett Regional Transit Authority (MART)
1063 Middletown Transit District (MTD)
1064 Greater Attleboro-Taunton Regional Transit Authority (GATRA)
1066 Chittenden County Transportation Authority (CCTA)
1069 Regional Transportation Program, Inc.(RTP)
1086 Cooperative Alliance for Seacoast Transportation (COAST)
1087 Nashua Transit System (NTS)
1088 Casco Bay Island Transit District (CBITD)
1095 Northeast Transportation Company, Inc.
1096 City of Bangor - BAT Community Connector (BAT)
1102 Connecticut Department of Transportation (CDOT)
1105 Cape Cod Regional Transit Authority (CCRTA)
1107 Milford Transit District (MTD)
1108 Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)
1110 2Plus Partners in Transportation, Inc (2Plus)
1115 Northern New England Passenger Rail Authority (NNEPRA)
1116 Bonanza (BZ)
1118 MetroWest Regional Transit Authority (MWRTA)

1119	University Of New Hampshire - University Transportation Services (UNH UTS)
2002	Capital District Transportation Authority (CDTA)
2003	Broome County Department of Public Transportation (Broome County)
2004	Niagara Frontier Transportation Authority (NFT Metro)
2005	Chemung County Transit System (CCTS)
2006	City of Long Beach (Long Beach Bus)
2007	Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)
2008	MTA New York City Transit (NYCT)
2009	City of Poughkeepsie
2010	Dutchess County Division of Mass Transportation (Loop Bus)
2018	CNY Centro, Inc. (CNY Centro)
2071	Huntington Area Rapid Transit (HART)
2072	Suffolk County Department of Public Works - Transportation Division (ST)
2075	Port Authority Transit Corporation (PATCO)
2076	Westchester County Bee-Line System (The Bee-Line System)
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)
2080	New Jersey Transit Corporation (NJ TRANSIT)
2082	New York City Department of Transportation (NYCDOT)
2084	Transport of Rockland (TOR)
2085	Clarkstown Mini-Trans
2086	Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)
2089	Village of Spring Valley Bus (Spring Valley Jitney)
2096	Putnam County Transit (PART)
2098	Port Authority Trans-Hudson Corporation (PATH)
2099	Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)
2100	MTA Long Island Rail Road (MTA LIRR)
2113	Regional Transit Service, Inc. and Lift Line, Inc.(R-GRTA)
2116	Centro of Cayuga, Inc.(Centro of Cayuga)
2120	Greater Glens Falls Transit System (GGFT)
2122	Academy Lines, Inc.
2126	Hudson Transit Lines, Inc.(Short Line)
2128	Suburban Transit Corporation(Coach USA)
2132	New Jersey Transit Corporation-45(NJTC-45)
2135	Monsey New Square Trails Corporation
2137	Monroe Bus Corporation
2145	Tompkins Consolidated Area Transit(TCAT)
2148	Newburgh Beacon Bus Corporation(NBBC)
2149	Rockland Coaches, Inc.
2158	Tioga County(Tioga County Transit)
2160	Community Transit, Inc. (Community Transit)

2161 DeCamp Bus Lines
2163 Lakeland Bus Lines, Inc.
2165 Olympia Trails Bus Company, Inc.(Coach USA)
2166 Orange-Newark-Elizabeth, Inc.(Coach USA)
2168 Trans-Hudson Express
2169 Trans-Bridge Lines, Inc.
2171 Private One of New York, LLC, dba: New York Airport Service
2172 Centro of Oswego, Inc.(Centro of Oswego)
2175 Private Transportation Corporation
2177 Adirondack Transit Lines, Inc,(Adirondack Trailways)
2178 Ulster County Area Transit (UCAT)
2179 Hendrick Hudson Bus Lines, Inc.(HHBL)
2182 Town of Highlands Dial-A-Bus
2183 Town of Monroe Dial-A-Bus(Monroe DAB)
2185 Centro of Oneida, Inc.(Centro of Oneida)
2187 Village of Kiryas Joel (KJ)
2188 MTA Bus Company (MTABUS)
2189 BillyBey Ferry Company, LLC
2190 Port Imperial Ferry Corporation dba NY Waterway
3001 Kanawha Valley Regional Transportation Authority (KVRTA)
3002 The Tri-State Transit Authority (TTA)
3006 Greater Richmond Transit Company (GRTC Transit System)
3007 Greater Roanoke Transit Company (Valley Metro)
3008 Greater Lynchburg Transit Company (GLTC)
3009 Petersburg Area Transit (PAT)
3010 Lehigh and Northampton Transportation Authority (LANTA)
3011 Altoona Metro Transit (AMTRAN)
3012 Cambria County Transit Authority (CamTran)
3013 Erie Metropolitan Transit Authority (EMTA)
3014 Capital Area Transit (CAT)
3015 Luzerne County Transportation Authority (LCTA)
3018 Red Rose Transit Authority (RRTA)
3019 Southeastern Pennsylvania Transportation Authority (SEPTA)
3022 Port Authority of Allegheny County (Port Authority)
3023 Beaver County Transit Authority (BCTA)
3024 Berks Area Reading Transportation Authority (BARTA)
3025 County of Lackawanna Transit System (COLTS)
3026 Williamsport Bureau of Transportation (RVT)
3027 York County Transportation Authority (rabbittransit)
3030 Washington Metropolitan Area Transit Authority (WMATA)

3034 Maryland Transit Administration (MTA)
3035 Ohio Valley Regional Transportation Authority (OVRTA / EORTA)
3036 Charlottesville Area Transit (CTS)
3040 Annapolis Department of Transportation (Annapolis Transit)
3041 Allegany County Transit (ACT)
3042 Washington County Transit (County Commuter)
3044 Westmoreland County Transit Authority (WCTA)
3045 JAUNT, Inc.
3048 Howard Transit (HT)
3051 Ride-On Montgomery County Transit
3054 Centre Area Transportation Authority (CATA)
3055 Shenango Valley Shuttle Service (SVSS)
3057 Pennsylvania Department of Transportation (PENNDOT)
3058 City of Fairfax CUE Bus (CUE)
3061 Mid Mon Valley Transit Authority (MMVTA)
3068 Fairfax Connector Bus System (Fairfax Connector)
3069 City of Danville Mass Transit System (Danville Transit)
3070 Potomac and Rappahannock Transportation Commission (PRTC)
3071 City of Alexandria (DASH)
3072 Transit Services of Frederick County
3073 Virginia Railway Express (VRE)
3074 Harford Transit (HT)
3075 Delaware Transit Corporation (DTC)
3076 Williamsburg Area Transit Authority (WAT)
3078 Southwestern Pennsylvania Commission (SPC)
3079 Fredericksburg Regional Transit (FRED)
3080 Arlington Transit - Arlington County (ART)
3081 Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)
3083 Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)
3085 Prince George's County Transit (TheBus)
3087 Fayette Area Coordinated Transportation (FACT)
3088 County Commissioners of Charles County, MD (DCS VanGO)
3089 Monongalia County Urban Mass Transit Authority (Mt. Line Transit)
3091 Blacksburg Transit (BT)
3092 Carroll County Planning Department (CATS)
3094 City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)
3095 County of Lebanon Transit Authority (COLT)
3096 The Tri--County Council for the Lower Eastern Shore of Maryland (Shore Transit)
3101 City of Washington (WCT)
3102 Martz Trailways, Poconos

3103	Martz Group, National Coach Works of Virginia (NCW)
4001	Chattanooga Area Regional Transportation Authority (CARTA)
4002	Knoxville Area Transit (KAT)
4003	Memphis Area Transit Authority (MATA)
4004	Metropolitan Transit Authority (MTA)
4005	Asheville Transit System (ATS)
4006	Cape Fear Public Transportation Authority (Wave)
4007	Capital Area Transit (CAT)
4008	Charlotte Area Transit System (CATS)
4009	Fayetteville Area System of Transit (FAST)
4011	High Point Transit (Hi tran)
4012	Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)
4014	Coast Transit Authority (CTA)
4015	City of Jackson Transit System (JATRAN)
4017	Lexington Transit Authority (LexTran)
4018	Transit Authority of River City (TARC)
4019	Transit Authority of Northern Kentucky (TANK)
4021	Albany Transit System (ATS)
4022	Metropolitan Atlanta Rapid Transit Authority (MARTA)
4023	Augusta Richmond County Transit Department (APT)
4024	Metra Transit System (Metra)
4025	Chatham Area Transit Authority (CAT)
4026	Manatee County Area Transit (MCAT)
4027	Pinellas Suncoast Transit Authority (PSTA)
4028	Lee County Transit (LeeTran)
4029	Broward County Transportation Department (BCT)
4030	Gainesville Regional Transit System (RTS)
4031	Lakeland Area Mass Transit District (Citrus Connection)
4032	County of Volusia, dba: VOTRAN (Votran)
4034	Miami-Dade Transit (MDT)
4035	Central Florida Regional Transportation Authority (LYNX)
4036	City of Tallahassee (StarMetro)
4037	Board of County Commissioners, Palm Beach County, PalmTran, Inc.(PalmTran)
4038	Escambia County Area Transit (ECAT)
4040	Jacksonville Transportation Authority (JTA)
4041	Hillsborough Area Regional Transit Authority (HART)
4042	Birmingham-Jefferson County Transit Authority (MAX)
4043	The Wave Transit System (WTS)
4044	City of Montgomery-Montgomery Area Transit System (MATS)
4045	Tuscaloosa County Parking and Transit Authority (TMT)

4046 Sarasota County Area Transit (SCAT)
4047 Athens Transit System (ATS)
4051 Chapel Hill Transit (CHT)
4053 Greenville Transit Authority (GTA)
4054 Johnson City Transit System (JCT)
4056 Pee Dee Regional Transportation Authority (PDRTA)
4057 Jackson Transit Authority (JTA)
4058 City of Rome Transit Department (RTD)
4063 Space Coast Area Transit (SCAT)
4068 Northwest Alabama Council of Local Governments (NACOLG)
4071 City of Huntsville, Alabama - Public Transportation Division
4073 Lee-Russell Council of Governments (LRCOG)
4074 Pasco County Public Transportation (PCPT)
4077 South Florida Regional Transportation Authority (TRI-Rail)
4078 Cobb County Department of Transportation Authority (CCT)
4082 Douglas County Rideshare (Rideshare)
4086 Metropolitan Bus Authority (MBA)
4087 Durham Area Transit Authority (DATA)
4088 Spartanburg County Transportation Services (sctsb)
4092 Clarksville Transit System (CTS)
4093 Greensboro Transit Authority (GTA)
4094 Puerto Rico Highway and Transportation Authority (PRHTA)
4097 Council on Aging of St. Lucie, Inc.(CT)
4100 Santee Wateree Regional Transportation Authority (SWRTA)
4101 Spartanburg Transit System (SPARTA)
4102 Waccamaw Regional Transportation Authority (The Coast RTA)
4103 Wiregrass Transit Authority
4104 Senior Resource Association, Inc.(SRA)
4105 Department of Transportation and Public Works (DTPW)
4108 Research Triangle Regional Public Transportation Authority (TTA)
4110 Charleston Area Regional Transportation Authority (CARTA)
4111 Morgan County Area Transportation System (MCATS)
4113 Council on Aging of Martin County, Inc. (COAMC \ CC - MCBOCC)
4125 Autonomous Municipality of Carolina (GMAC)
4127 Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)
4128 Okaloosa County Board of County Commissioners
4129 Charlotte County Transit Division
4130 Macon-Bibb County Transit Authority (MTA)
4133 Guildford County Transportation (GCTAMS)
4135 Georgia Regional Transportation Authority (GRTA)

4138 Gwinnett County Board of Commissioners (GCT)
4140 Collier Area Transit (CAT)
4141 Central Midlands Regional Transit Authority (CMRTA)
4143 Town of Cary (CTRAN)
4144 Hall Area Transit (HAT)
4146 Hernando County Board of County Commissioners (The Bus)
4147 North Carolina State University Transportation Department (NCSU)
4148 Tri-County Community Council, Inc.(TCCC)
4152 Miami Lakes - VPSI, Inc.
4153 Marietta - VPSI, Inc.
4155 St Johns County, Florida, Board of County Commissioners (St Johns County)
4157 Clayton County Board of Commissioners (CTRAN)
4158 Lake County Board of County Commissioners (LCBOCC)
4159 Regional Transportation Authority (RTA)
4169 Regional Planning Commission of Greater Birmingham (RPCGB)
4170 Southeast Tennessee Human Resource Agency (SETHRA)
4171 Knoxville-Knox County Community Action Committee (Knox County CAC Transit)
4172 Western Piedmont Regional Transit Authority (WPRTA)
4173 Piedmont Authority for Regional Transportation (PART)
4175 Maritime Transportation Authority of Puerto Rico (PRMTA)
4177 Buckhead Community Improvement District (BCID)
4178 The Transportation Management Association Group (TMA)
4179 Broward County Community Bus Service (BCT)
4180 University of Georgia Transit System (UGA)
4184 The City of Bowling Green/Community Action of Southern Kentucky (CASK)
4185 Bay County Transportation Planning Organization (BTT)
4186 City of Murfreesboro (Rover Public Transit)
5001 City of Appleton - Valley Transit
5002 Green Bay Metro (GBM)
5003 Kenosha Transit (KT)
5004 LaCrosse Municipal Transit Utility (La Crosse MTU)
5005 Metro Transit System (Metro)
5006 Belle Urban System - Racine (The Bus)
5008 Milwaukee County Transit System (MCTS)
5009 Oshkosh Transit System (OTS)
5010 Metro Regional Transit Authority (Metro)
5011 Stark Area Regional Transit Authority (SARTA)
5012 Southwest Ohio Regional Transit Authority (SORTA / Metro)
5015 The Greater Cleveland Regional Transit Authority (GCRTA)
5016 Central Ohio Transit Authority (COTA)

5017 Greater Dayton Regional Transit Authority (GDRTA)
5019 City of Middletown - Middletown Transit System (MTS)
5020 Springfield City Area Transit (SCAT)
5021 Portage Area Regional Transportation Authority (PARTA)
5022 Toledo Area Regional Transit Authority (TARTA)
5024 Western Reserve Transit Authority (WRTA)
5025 Duluth Transit Authority (DTA)
5026 City of Moorhead, DBA: Metropolitan Area Transit (MAT)
5027 Metro Transit
5028 St. Cloud Metropolitan Transit Commission (Metro Bus)
5029 Bay Metropolitan Transit Authority (Bay Metro)
5030 Battle Creek Transit (BCT)
5031 Suburban Mobility Authority for Regional Transportation (SMART)
5032 Mass Transportation Authority (MTA)
5033 Interurban Transit Partnership (The Rapid)
5034 City of Jackson Transportation Authority (JTA)
5035 Kalamazoo Metro Transit System (Metro Transit)
5036 Capital Area Transportation Authority (CATA)
5037 Muskegon Area Transit System (MATS)
5039 Saginaw Transit Authority Regional Service (STARS)
5040 Ann Arbor Transportation Authority (AATA)
5041 City of Anderson Transportation System (CATS)
5042 East Chicago Transit (ECT)
5043 Metropolitan Evansville Transit System (METS)
5044 Fort Wayne Public Transportation Corporation (Citilink)
5045 Gary Public Transportation Corporation (GPTC)
5047 Bloomington-Normal Public Transit System (B-NPTS)
5048 Northwest Indiana Community Action Corporation (NWICA)
5050 Indianapolis and Marion County Public Transportation (IndyGo)
5051 Greater Lafayette Public Transportation Corporation (CityBus)
5052 South Bend Public Transportation Corporation (Transpo)
5053 Terre Haute Transit Utility (THTU)
5054 Muncie Indiana Transit System (MITS)
5056 Greater Peoria Mass Transit District (CityLink)
5057 Rock Island County Metropolitan Mass Transit District (MetroLink)
5058 Rockford Mass Transit District (RMTD)
5059 Springfield Mass Transit District (SMTD)
5060 Champaign-Urbana Mass Transit District(C-U MTD)
5061 Decatur Public Transit System (DPTS)
5066 Chicago Transit Authority (CTA)

5088	Sheboygan Transit System
5090	Richland County Transit (RCT)
5091	Wausau Area Transit System (WATS)
5092	City of Rochester Public Transportation
5095	Lorain County Transit (LCT)
5096	City of Waukesha Transit Commission (Waukesha Metro Transit)
5099	Eau Claire Transit (ECT)
5102	Hammond Transit System (HTS)
5103	North Township of Lake County Dial-A-Ride
5104	Northern Indiana Commuter Transportation District (NICTD)
5108	Janesville Transit System (JTS)
5109	City of Beloit Transit System (BTS)
5110	Bloomington Public Transportation Corporation (BT)
5113	Pace - Suburban Bus Division (PACE)
5117	Laketran
5118	Northeast Illinois Regional Commuter Railroad Corporation (Metra)
5119	City of Detroit Department of Transportation (DDOT)
5131	Opportunity Enterprises, Inc.(OE)
5132	Twin Cities Area Transportation Authority (TCATA)
5138	City of Newark Transit Operations (Earthworks)
5141	Detroit Transportation Corporation (Detroit People Mover)
5143	Brunswick Transit Alternative (BTA)
5145	City of Kokomo (COK)
5146	Madison County Transit District (MCT)
5148	Blue Water Area Transportation Commission (Blue Water Area Transit)
5149	Michiana Area Council of Governments (MACOG)
5154	Metropolitan Council
5155	Metro Mobility
5157	Butler County Regional Transit Authority (BCRTA)
5158	University of Michigan Parking and Transportation Services (UMTS)
5159	River Valley Metro Mass Transit District (RVMMTD)
5160	Washington County Transit
5161	Ozaukee County Transit Services (OCTS)
5163	Licking County Transit Board (LCTB)
5164	Sandusky Transit System (STS)
5165	Greene County Transit Board (Greene CATS)
5166	Clermont Transportation Connection (CTC)
5167	South Lake County Community Services, Inc.(SLCCS)
5168	Clinton Area Transit System (Clinton Transit)
5169	Miami County Public Transit (MCPT)

5171 Fond du Lac Area Transit (Fond du Lac Area Transit)
5174 City of Danville/Danville Mass Transit (DMT)
5175 Niles Trumbull Transit (NiTTS)
5176 City of DeKalb (DSATS)
5179 Porter County Aging and Community Services, Inc.(PCACS)
5180 Livingston Essential Transportation Service (LETS)
5181 City of Grand Haven Harbor Transit
5182 Pace-Suburban Bus Division, ADA Paratransit Services (PACE)
5183 City of Valparaiso
5184 Macatawa Area Express Transportation Authority (MAX)
5186 Lawrence County Port Authority (LCT)
5189 Michigan Department of Transportation (MDOT)
6001 Amarillo City Transit (ACT)
6006 Mass Transit Department - City of El Paso (Sun Metro)
6007 Fort Worth Transportation Authority (The T)
6008 Metropolitan Transit Authority of Harris County, Texas (Metro)
6009 Laredo Transit Management, Inc.(El Metro)
6010 City Transit Management Company, Inc.(Citibus)
6011 VIA Metropolitan Transit (VIA)
6012 Waco Transit System, Inc.(WTS)
6013 Port Arthur Transit (PAT)
6014 City of Brownsville - Brownsville Urban System (BUS)
6015 Island Transit (I T)
6016 Beaumont Municipal Transit System (BMT)
6017 Central Oklahoma Transportation and Parking Authority (COTPA)
6018 Metropolitan Tulsa Transit Authority (MTTA)
6019 ABQ Ride (ABQ Ride)
6020 Crescent City Connection Division - Louisiana Department of Transportation (CCCD)
6022 Capital Area Transit System (CATS)
6024 Shreveport Area Transit System (SporTran)
6025 City of Alexandria (Atrans)
6026 City of Monroe Transit System (MTS)
6032 New Orleans Regional Transit Authority (NORTA)
6033 Central Arkansas Transit Authority (CATA)
6038 Lafayette Transit System (LTS)
6040 Abilene Transit System (CityLink)
6041 Handitran Special Transit Division - City of Arlington (Handitran)
6048 Capital Metropolitan Transportation Authority (CMTA)
6049 Las Cruces Area Transit (RoadRUNNER Transit)
6051 Corpus Christi Regional Transportation Authority (The B)

6056 Dallas Area Rapid Transit (DART)
6059 Brazos Transit District (The District)
6062 University of Arkansas, Fayetteville (Razorback Transit)
6068 City of Grand Prairie Transportation Services Department (Grand Connection)
6070 City of Mesquite (MTED)
6072 Ozark Regional Transit (ORT)
6077 Santa Fe Trails - City of Santa Fe (SFT)
6082 The Gulf Coast Center (Connect Transit)
6084 Dallas - VPSI, Inc.
6086 Fort Smith Transit (FST)
6088 Jefferson Parish Department of Transit Administration (Jet)
6090 Lower Rio Grande Valley Development Council (LRGVDC)
6091 Hill Country Transit District (The Hop)
6094 The Lawton Area Transit System (LATS)
6095 Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)
6096 Cleveland Area Rapid Transit (CART)
6097 Midland-Odessa Urban Transit District (EZ RIDER)
6101 Denton County Transportation Authority (DCTA)
6102 Concho Valley Transit District (CVTD)
6103 Fort Bend County Public Transportation (Fort Bend Transit)
6107 Texoma Area Paratransit System, Inc (TAPS)
6108 Harris County Community Services Department, Office of Transit Services (Harris County Transit)
6110 Collin County Committee on Aging (CCART)
6111 Rio Metro Regional Transit District (RMRTD)
7001 StarTran
7002 Transit Authority of Omaha (MAT)
7003 City Utilities of Springfield (The Bus)
7005 Kansas City Area Transportation Authority (KCATA)
7006 Bi-State Development Agency (METRO)
7007 Bettendorf Transit System (BT)
7008 Cedar Rapids Transit (CRT)
7009 Davenport Public Transit (CITIBUS)
7010 Des Moines Area Regional Transit Authority (DART)
7011 City of Dubuque (KeyLine)
7012 Sioux City Transit System (SCTS)
7013 Metropolitan Transit Authority of Black Hawk County (MET Transit)
7014 Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)
7015 Wichita Transit (WT)
7016 Columbia Transit (CT)
7018 Iowa City Transit (ICT)

7019	University of Iowa (Cambus)
7030	Coralville Transit System (CTS)
7032	St. Joseph Transit (The Ride)
7033	City of Lawrence - Lawrence Transit System
7035	Johnson County Kansas, aka: Johnson County Transit (The JO)
7041	Ames Transit Agency (CyRide)
7043	City of Jefferson (JEFFTRAN)
7044	Parking & Transit Department (KU)
8001	Utah Transit Authority (UTA)
8002	Su Tran LLC dba: Sioux Area Metro (SAM)
8003	City of Fargo, DBA: Metropolitan Area Transit (MAT)
8004	Billings Metropolitan Transit (Billings MET Transit)
8005	Mountain Metropolitan Transit (MMT)
8006	Denver Regional Transportation District (RTD)
8007	Pueblo Transit System (PT)
8008	Cities Area Transit (CAT)
8009	Missoula Urban Transportation District (Mountain Line)
8010	City of Greeley - Transit Services (GET)
8011	Transfort
8012	Great Falls Transit District (GFTD)
8013	City of Casper
8014	Rapid Transit System
8016	Mesa County (GVT)
8019	Bis-Man Transit Board (CAT)
8020	The City of Cheyenne Transit Program (CTP)
8025	City of Loveland Transit (COLT)
8028	Cache Valley Transit District (CVTD)
8106	North Front Range Metropolitan Planning Organization (NFRMPO)
8107	The University of Montana - ASUM Transportation (ASUM OT)
8108	Denver Regional Council of Governments (DRCOG)
9001	Regional Transportation Commission of Washoe County (RTC)
9002	City and County of Honolulu Department of Transportation Services (DTS)
9003	San Francisco Bay Area Rapid Transit District (BART)
9004	Golden Empire Transit District (GET)
9006	Santa Cruz Metropolitan Transit District (SCMTD)
9007	Modesto Area Express (MAX)
9008	Santa Monica's Big Blue Bus (Big Blue Bus)
9009	San Mateo County Transit District (SamTrans)
9010	Torrance Transit System (TTS)
9012	San Joaquin Regional Transit District (RTD)

9013	Santa Clara Valley Transportation Authority (VTA)
9014	Alameda-Contra Costa Transit District (AC Transit)
9015	San Francisco Municipal Railway (MUNI)
9016	Golden Gate Bridge, Highway and Transportation District (GGBHTD)
9017	City of Santa Rosa (Santa Rosa CityBus)
9019	Sacramento Regional Transit District (Sacramento RT)
9020	Santa Barbara Metropolitan Transit District (SBMTD)
9022	Norwalk Transit System (NTS)
9023	Long Beach Transit (LBT)
9024	City of La Mirada Transit (LMT)
9026	San Diego Metropolitan Transit System (MTS)
9027	Fresno Area Express (FAX)
9028	City of Vallejo Transportation Program (Vallejo Transit, Baylink)
9029	Omnitrans (OMNI)
9030	North County Transit District (NCTD)
9031	Riverside Transit Agency (RTA)
9032	City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)
9033	City of Tucson (COT)
9034	City of Glendale Transit
9035	Gold Coast Transit (GCT)
9036	Orange County Transportation Authority (OCTA)
9039	Culver City Municipal Bus Lines (Culver CityBus)
9041	Montebello Bus Lines (MBL)
9042	City of Gardena Transportation Department (GMBL)
9043	City of Commerce Municipal Buslines (CBL)
9044	City of Arcadia Transit (Arcadia Transit)
9045	Regional Transportation Commission of Southern Nevada (RTC)
9050	Simi Valley Transit (SVT)
9052	City of Corona (CCTS)
9061	Yuba-Sutter Transit Authority (YSTA)
9062	Monterey-Salinas Transit (MST)
9078	Central Contra Costa Transit Authority (County Connection)
9079	SunLine Transit Agency (SunLine)
9086	City of Riverside Special Transportation (City of Riverside)
9087	Santa Maria Area Transit (SMAT)
9088	Napa County Transportation Planning Agency (NCTPA)
9089	Sonoma County Transit
9090	Yolo County Transportation District (YoloBus)
9091	City of Visalia - Visalia City Coach (VCC)
9092	City of Fairfield - Fairfield and Suisun Transit (FAST)

9093 Redding Area Bus Authority (RABA)
9095 San Diego Association of Governments (SANDAG)
9119 Laguna Beach Municipal Transit (CLB)
9121 Antelope Valley Transit Authority (AVTA)
9131 City of Scottsdale - Scottsdale Trolley (COS)
9132 Maricopa County Special Transportation Services (MCHSD)
9134 Peninsula Corridor Joint Powers Board (PCJPB)
9136 Regional Public Transportation Authority, dba: Valley Metro (RPTA)
9137 Surprise Dial-A-Ride Transit System
9140 Peoria Transit
9142 Unitrans - City of Davis/ASUCD (Unitrans)
9144 Livermore / Amador Valley Transit Authority (LAVTA)
9146 Foothill Transit
9147 City of Los Angeles Department of Transportation (LADOT)
9148 Victor Valley Transit Authority (VVTA)
9149 City of Lompoc - Lompoc Transit (COLT)
9150 City of Alameda Ferry Services
9151 Southern California Regional Rail Authority (Metrolink)
9154 Los Angeles County Metropolitan Transportation Authority (LACMTA)
9156 City of San Luis Obispo (SLO Transit)
9157 Access Services Incorporated (ASI)
9159 Western Contra Costa Transit Authority (WestCAT)
9161 City of Union City Transit Division (UCT)
9162 The Eastern Contra Costa Transit Authority (Tri Delta Transit)
9164 Ventura Intercity Service Transit Authority (VISTA)
9165 Thousand Oaks Transit (TOT)
9166 LACMTA - Small Operators (LACMTA)
9168 Roseville Transit
9169 Phoenix - VPSI, Inc.
9171 Santa Clarita Transit (SCT)
9172 City of Tempe Transit Division - dba Valley Metro (TIM - Tempe in Motion)
9173 Merced County Transit (The Bus)
9175 City of Lodi - Transit Division (Grapeline)
9176 Honolulu - VPSI, Inc.
9182 Altamont Commuter Express (ACE)
9192 Yuma Metropolitan Planning Organization (YMPO)
9193 Chula Vista Transit (CVT)
9196 Placer County Department of Public Works (PCDPW)
9198 City of Porterville (C.O.L.T.)
9200 Kings County Area Public Transit Agency (KART)

9201	City of Turlock (BLAST and DART)
9205	City of Elk Grove (etran)
9206	San Luis Obispo Regional Transit Authority (SLORTA)
9208	Butte County Association of Governments (BCAG)
9209	Valley Metro Rail, Inc.(VMR)
9211	Anaheim Transportation Network (ATN)
9212	Imperial Valley Transit (IVT)
9213	City of Petaluma (Petaluma Transit)
9214	City of Redondo Beach - Beach Cities Transit (BCT)
9219	Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

ID Number: 0001
http://metro.kingcounty.gov/
201 South Jackson Street, M.S. KSC-TR-0333
Seattle, WA 98104-3856

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmond
(206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,884,200

Service Consumption

Annual Passenger Miles	568,372,650
Annual Unlinked Trips	115,834,273
Average Weekday Unlinked Trips	386,426
Average Saturday Unlinked Trips	193,459
Average Sunday Unlinked Trips	133,085

Service Supplied

Annual Vehicle Revenue Miles	57,331,452
Annual Vehicle Revenue Hours	4,151,515
Vehicles Operated in Maximum Service	2,587
Vehicles Available for Maximum Service	3,024
Base Period Requirement	719

Financial Information

Fare Revenues Earned		$136,270,876
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$119,605,690
Local Funds	(45%)	252,760,245
State Funds	(0%)	2,639,356
Federal Assistance	(15%)	86,764,998
Other Funds	(18%)	100,426,834
Total Operating Funds Expended		**$562,197,123**
Sources of Capital Funds Expended		
Local funds	(28%)	$29,442,078
State Funds	(3%)	2,886,572
Federal Assistance	(28%)	30,005,116
Other Funds	(41%)	44,115,969
Total Capital Funds Expended		**$106,449,735**

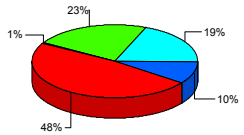
Summary of Operating Expenses

Salary, Wages and Benefits	$330,203,693
Materials and Supplies	60,719,031
Purchased Transportation	101,725,918
Other Operating Expenses	61,745,624
Total Operating Expenses	**$554,394,266**
Purchased Transportation Reported Separately	$56,313,591
Reconciling Cash Expenditures	$7,802,857

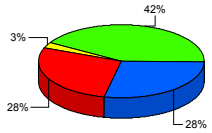
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	943	29	$34,951,954	$13,510,865	$39,476,223	$11,462,696	**$99,401,738**
Demand Response	0	347	$1,681,572	$155,943	$0	$0	**$1,837,515**
Light Rail	2	0	$0	$0	$0	$0	**$0**
Trolleybus	129	0	$0	$4,643,909	$4,563	$0	**$4,648,472**
Vanpool	1,137	0	$530,037	$1,000	$30,973	$0	**$562,010**
Total	**2,211**	**376**	**$37,163,563**	**$18,311,717**	**$39,511,759**	**$11,462,696**	**$106,449,735**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



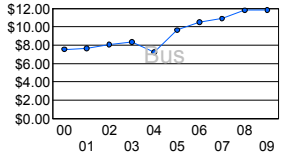
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$379,735,172	$105,175,693	$99,401,738	460,319,116	32,112,437	91,348,714	2,622,780	429.1	1,201	8.88	972	1.61	24%
Trolleybus	$55,870,673	$17,892,872	$4,648,472	35,624,244	3,381,358	19,719,226	513,091	113.0	159	11.08	129	1.15	23%
Demand Response	$51,134,908	$850,905	$1,837,515	11,799,848	9,974,975	1,142,452	657,222	N/A	347	5.41	347	N/A	0%
Vanpool	$8,973,302	$9,636,603	$562,010	60,214,825	11,802,532	3,172,678	347,215	N/A	1,314	4.10	1,137	N/A	16%
Light Rail	$2,366,620	$2,714,803	$0	414,617	60,150	451,203	11,207	2.7	3	2.00	2	1.00	50%

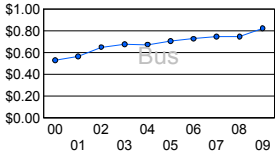
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.83	$144.78	$0.82	$4.16	2.84	34.83
Trolleybus	$16.52	$108.89	$1.57	$2.83	5.83	38.43
Demand Response	$5.13	$77.80	$4.33	$44.76	0.11	1.74
Vanpool	$0.76	$25.84	$0.15	$2.83	0.27	9.14
Light Rail	$39.35	$211.17	$5.71	$5.25	7.50	40.26

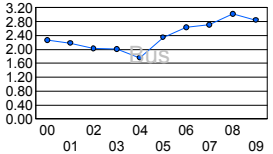
Operating Expenses per Vehicle Revenue Mile



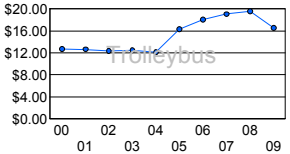
Operating Expenses per Passenger Mile



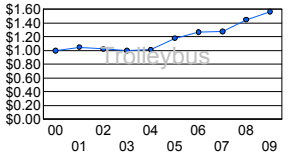
Unlinked Passenger Trips per Vehicle Revenue Mile



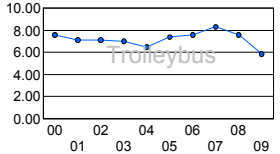
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0002
spokanetransit.com
1230 West Boone Avenue
Spokane, WA 99201

Spokane Transit Authority (STA)

Chief Executive Officer: Ms. E. Susan Meyer
(509) 325-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	394,120

Service Consumption

Annual Passenger Miles	52,252,275
Annual Unlinked Trips	11,884,241
Average Weekday Unlinked Trips	40,820
Average Saturday Unlinked Trips	16,809
Average Sunday Unlinked Trips	10,544

Service Supplied

Annual Vehicle Revenue Miles	9,356,185
Annual Vehicle Revenue Hours	617,031
Vehicles Operated in Maximum Service	307
Vehicles Available for Maximum Service	382
Base Period Requirement	113

Financial Information

Fare Revenues Earned		$7,867,601
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$7,867,601
Local Funds	(69%)	38,756,790
State Funds	(1%)	747,042
Federal Assistance	(14%)	8,161,113
Other Funds	(2%)	951,314
Total Operating Funds Expended		**$56,483,860**
Sources of Capital Funds Expended		
Local funds	(18%)	$1,780,817
State Funds	(2%)	181,862
Federal Assistance	(80%)	7,970,853
Other Funds	(0%)	0
Total Capital Funds Expended		**$9,933,532**

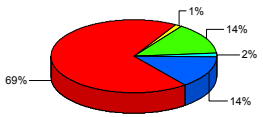
Summary of Operating Expenses

Salary, Wages and Benefits	$37,505,171
Materials and Supplies	6,280,665
Purchased Transportation	4,044,674
Other Operating Expenses	5,948,313
Total Operating Expenses	**$53,778,823**
Reconciling Cash Expenditures	$2,705,036

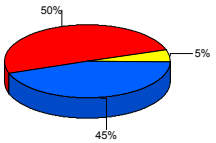
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	124	0	$7,494,406	$422,295	$802,574	$291,952	**$9,011,227**
Demand Response	64	40	$0	$0	$178,409	$31,933	**$210,342**
Vanpool	79	0	$711,964	$0	$0	$0	**$711,964**
Total	**267**	**40**	**$8,206,370**	**$422,295**	**$980,983**	**$323,885**	**$9,933,533**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



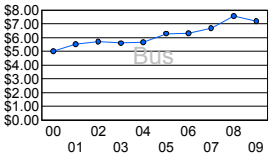
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$41,537,202	$7,127,521	$9,011,227	43,000,039	5,782,329	11,152,841	418,247	0.0	154	4.95	124	1.05	24%
Demand Response	$11,643,613	$206,078	$210,342	4,007,169	2,685,157	521,578	175,081	N/A	121	3.85	104	N/A	16%
Vanpool	$598,008	$534,002	$711,964	5,245,067	888,699	209,822	23,703	N/A	107	2.64	79	N/A	35%

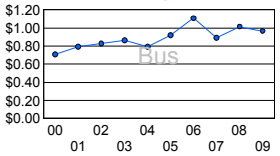
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.18	$99.31	$0.97	$3.72	1.93	26.67
Demand Response	$4.34	$66.50	$2.91	$22.32	0.19	2.98
Vanpool	$0.67	$25.23	$0.11	$2.85	0.24	8.85

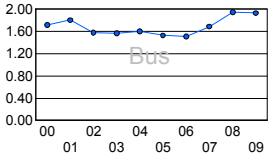
Operating Expenses per Vehicle Revenue Mile



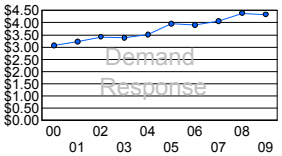
Operating Expenses per Passenger Mile



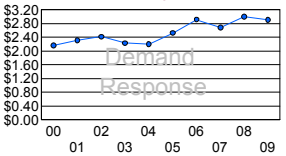
Unlinked Passenger Trips per Vehicle Revenue Mile



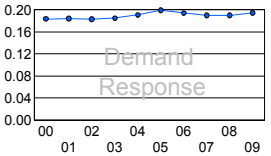
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0003
www.piercetransit.org
3701 96th Street, S.W., 99070
Tacoma, WA 98499-0070

Pierce County Transportation Benefit Area Authority (Pierce Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Lynne Griffith
(253) 581-8010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	414
Population	754,655

Service Consumption

Annual Passenger Miles	83,717,834
Annual Unlinked Trips	15,560,527
Average Weekday Unlinked Trips	51,268
Average Saturday Unlinked Trips	27,134
Average Sunday Unlinked Trips	18,608

Service Supplied

Annual Vehicle Revenue Miles	14,807,338
Annual Vehicle Revenue Hours	933,546
Vehicles Operated in Maximum Service	590
Vehicles Available for Maximum Service	674
Base Period Requirement	138

Financial Information

Fare Revenues Earned		$19,813,445
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$19,813,445
Local Funds	(0%)	0
State Funds	(48%)	52,145,370
Federal Assistance	(13%)	14,057,258
Other Funds	(21%)	22,614,407
Total Operating Funds Expended		**$108,630,480**
Sources of Capital Funds Expended		
Local funds	(9%)	$1,164,083
State Funds	(79%)	10,365,677
Federal Assistance	(13%)	1,653,230
Other Funds	(0%)	0
Total Capital Funds Expended		**$13,182,990**

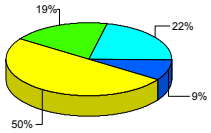
Summary of Operating Expenses

Salary, Wages and Benefits	$64,330,871
Materials and Supplies	8,932,987
Purchased Transportation	27,907,599
Other Operating Expenses	8,620,358
Total Operating Expenses	**$109,791,815**
Purchased Transportation Reported Separately	$19,904,286
Reconciling Cash Expenditures	$(1,161,331)

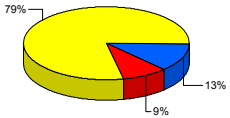
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	162	0	$0	$10,844,081	$311,238	$390,954	**$11,546,273**
Demand Response	36	99	$0	$0	$0	$0	**$0**
Vanpool	293	0	$1,636,717	$0	$0	$0	**$1,636,717**
Total	**491**	**99**	**$1,636,717**	**$10,844,081**	**$311,238**	**$390,954**	**$13,182,990**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



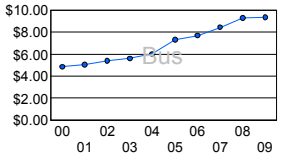
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$67,983,187	$16,868,890	$11,546,273	52,139,423	7,271,302	14,251,163	586,260	16.9	189	6.25	162	1.17	17%
Demand Response	$17,806,552	$404,889	$0	3,687,725	3,059,334	463,324	212,320	N/A	157	3.95	135	N/A	16%
Vanpool	$4,097,790	$2,539,666	$1,636,717	27,890,686	4,476,702	846,040	134,966	N/A	328	2.18	293	N/A	12%

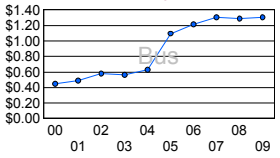
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.35	$115.96	$1.30	$4.77	1.96	24.31
Demand Response	$5.82	$83.87	$4.83	$38.43	0.15	2.18
Vanpool	$0.92	$30.36	$0.15	$4.84	0.19	6.27

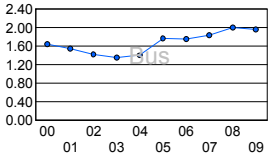
Operating Expenses per Vehicle Revenue Mile



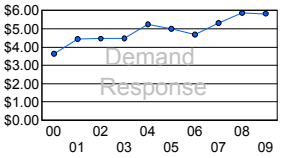
Operating Expenses per Passenger Mile



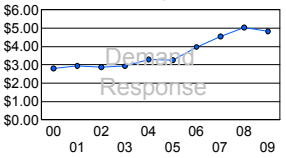
Unlinked Passenger Trips per Vehicle Revenue Mile



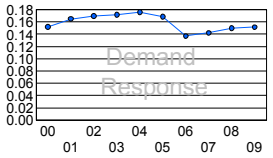
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0005
www.everettwa.org/transit/
3225 Cedar Street
Everett, WA 98201

Everett Transit (ET)

Transportation Services Director: Mr. Thomas Hingson
(425) 257-8939

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	103,500

Service Consumption

Annual Passenger Miles	10,156,999
Annual Unlinked Trips	2,603,957
Average Weekday Unlinked Trips	8,645
Average Saturday Unlinked Trips	4,351
Average Sunday Unlinked Trips	2,906

Service Supplied

Annual Vehicle Revenue Miles	1,962,144
Annual Vehicle Revenue Hours	160,499
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	71
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$1,123,655
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$1,123,655
Local Funds	(70%)	14,203,169
State Funds	(4%)	806,190
Federal Assistance	(14%)	2,832,100
Other Funds	(6%)	1,209,056
Total Operating Funds Expended		**$20,174,170**
Sources of Capital Funds Expended		
Local funds	(23%)	$1,115,388
State Funds	(45%)	2,212,164
Federal Assistance	(32%)	1,575,276
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,902,828**

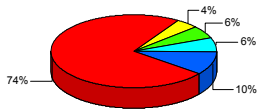
Summary of Operating Expenses

Salary, Wages and Benefits	$12,423,540
Materials and Supplies	2,813,301
Purchased Transportation	0
Other Operating Expenses	1,876,820
Total Operating Expenses	**$17,113,661**
Reconciling Cash Expenditures	$3,060,508

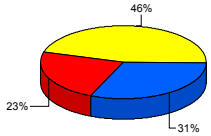
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	$1,795,503	$412,538	$2,538,681	$156,106	$4,902,828
Demand Response	18	0	$0	$0	$0	$0	$0
Total	**60**	**0**	**$1,795,503**	**$412,538**	**$2,538,681**	**$156,106**	**$4,902,828**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



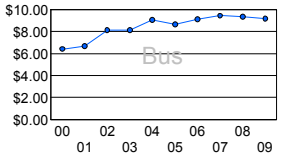
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,340,826	$1,076,498	$4,902,828	9,570,768	1,455,700	2,495,005	117,697	0.0	49	8.49	42	1.45	17%
Demand Response	$3,772,835	$47,157	$0	586,231	506,444	108,952	42,802	N/A	22	4.05	18	N/A	22%

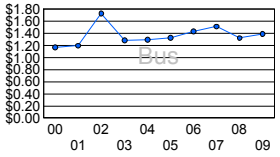
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.16	$113.35	$1.39	$5.35	1.71	21.20
Demand Response	$7.45	$88.15	$6.44	$34.63	0.22	2.55

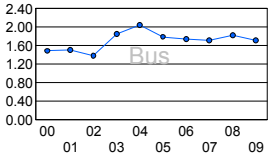
Operating Expenses per Vehicle Revenue Mile



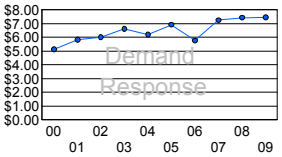
Operating Expenses per Passenger Mile



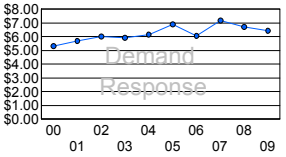
Unlinked Passenger Trips per Vehicle Revenue Mile



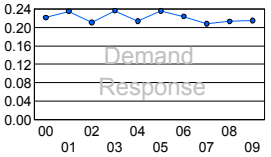
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0006
www.yakimatransit.org
2301 Fruitvale Boulevard
Yakima, WA 98902-1298

Yakima Transit (YT)

City Manager: Mr. Richard Zais, Jr.
(509) 575-6040

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	92,035

Service Consumption

Annual Passenger Miles	8,339,107
Annual Unlinked Trips	1,531,016
Average Weekday Unlinked Trips	5,485
Average Saturday Unlinked Trips	2,176
Average Sunday Unlinked Trips	91

Service Supplied

Annual Vehicle Revenue Miles	1,662,160
Annual Vehicle Revenue Hours	109,952
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	85
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$798,079
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$798,079
Local Funds	(62%)	4,404,692
State Funds	(1%)	88,355
Federal Assistance	(25%)	1,762,894
Other Funds	(1%)	78,874
Total Operating Funds Expended		**$7,132,894**
Sources of Capital Funds Expended		
Local funds	(36%)	$225,979
State Funds	(37%)	233,186
Federal Assistance	(24%)	150,005
Other Funds	(4%)	23,344
Total Capital Funds Expended		**$632,514**

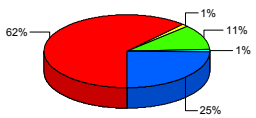
Summary of Operating Expenses

Salary, Wages and Benefits	$3,431,053
Materials and Supplies	749,509
Purchased Transportation	1,093,847
Other Operating Expenses	1,858,485
Total Operating Expenses	**$7,132,894**
Reconciling Cash Expenditures	$0

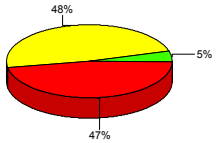
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$416,480	$0	$62,425	$0	**$478,905**
Demand Response	0	35	$0	$0	$0	$0	**$0**
Vanpool	20	0	$153,609	$0	$0	$0	**$153,609**
Total	**40**	**35**	**$570,089**	**$0**	**$62,425**	**$0**	**$632,514**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



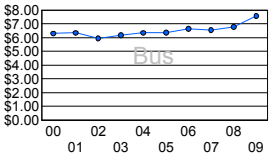
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,543,089	$495,585	$478,905	3,784,316	733,777	1,349,024	51,421	0.0	24	8.22	20	1.80	20%
Demand Response	$1,309,235	$110,008	$0	293,259	452,504	90,440	47,867	N/A	35	5.40	35	N/A	0%
Vanpool	$280,570	$192,486	$153,609	4,261,532	475,879	91,552	10,664	N/A	26	2.94	20	N/A	30%

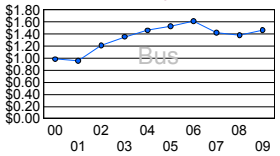
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.55	$107.80	$1.46	$4.11	1.84	26.23
Demand Response	$2.89	$27.35	$4.46	$14.48	0.20	1.89
Vanpool	$0.59	$26.31	$0.07	$3.06	0.19	8.59

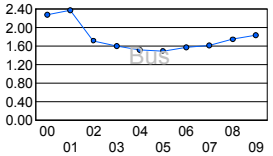
Operating Expenses per Vehicle Revenue Mile



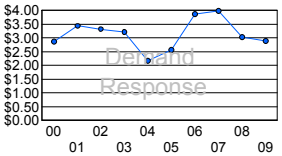
Operating Expenses per Passenger Mile



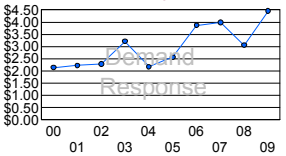
Unlinked Passenger Trips per Vehicle Revenue Mile



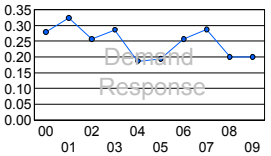
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0007
www.ltd.org
3500 East 17th Avenue
Eugene, OR 97403

Lane Transit District (LTD)

General Manager: Mr. Mark Pangborn
(541) 682-6100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	145

Service Area Statistics

Square Miles	241
Population	291,600

Service Consumption

Annual Passenger Miles	45,882,499
Annual Unlinked Trips	11,924,010
Average Weekday Unlinked Trips	40,478
Average Saturday Unlinked Trips	18,993
Average Sunday Unlinked Trips	10,947

Service Supplied

Annual Vehicle Revenue Miles	4,867,483
Annual Vehicle Revenue Hours	381,271
Vehicles Operated in Maximum Service	148
Vehicles Available for Maximum Service	171
Base Period Requirement	87

Financial Information

Fare Revenues Earned		$6,935,139
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$6,935,139
Local Funds	(63%)	23,396,391
State Funds	(10%)	3,624,666
Federal Assistance	(4%)	1,318,042
Other Funds	(5%)	1,764,767
Total Operating Funds Expended		**$37,039,005**
Sources of Capital Funds Expended		
Local funds	(0%)	$26,210
State Funds	(5%)	639,947
Federal Assistance	(95%)	11,636,729
Other Funds	(0%)	0
Total Capital Funds Expended		**$12,302,886**

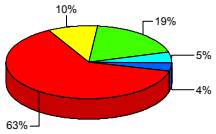
Summary of Operating Expenses

Salary, Wages and Benefits	$27,847,837
Materials and Supplies	3,537,561
Purchased Transportation	3,509,566
Other Operating Expenses	2,117,787
Total Operating Expenses	**$37,012,751**
Reconciling Cash Expenditures	$26,254

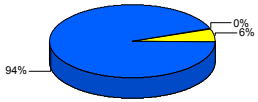
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	100	1	$1,537,869	$10,219,180	$393,253	$148,488	**$12,298,790**
Demand Response	0	38	$4,096	$0	$0	$0	**$4,096**
Vanpool	0	9	$0	$0	$0	$0	**$0**
Total	**100**	**48**	**$1,541,965**	**$10,219,180**	**$393,253**	**$148,488**	**$12,302,886**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



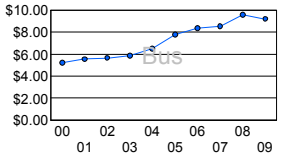
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$33,232,440	$6,639,924	$12,298,790	42,993,939	3,617,123	11,732,650	289,316	3.2	118	8.82	101	1.10	17%
Demand Response	$3,682,680	$249,538	$4,096	1,251,648	1,020,396	162,792	87,091	N/A	41	5.22	38	N/A	8%
Vanpool	$97,631	$45,677	$0	1,636,912	229,964	28,568	4,864	N/A	12	1.83	9	N/A	33%

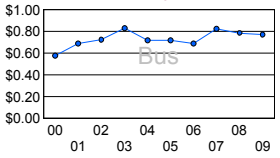
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.19	$114.87	$0.77	$2.83	3.24	40.55
Demand Response	$3.61	$42.29	$2.94	$22.62	0.16	1.87
Vanpool	$0.42	$20.07	$0.06	$3.42	0.12	5.87

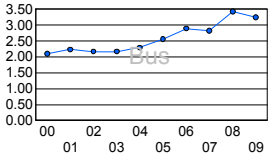
Operating Expenses per Vehicle Revenue Mile



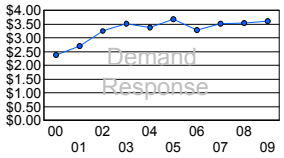
Operating Expenses per Passenger Mile



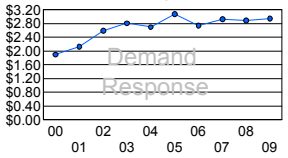
Unlinked Passenger Trips per Vehicle Revenue Mile



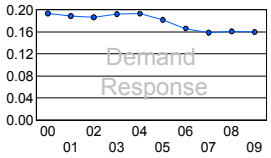
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0008
www.trimet.org
4012 Southeast 17th Avenue
Portland, OR 97202-3940

Tri-County Metropolitan Transportation District of Oregon (TriMet)

General Manager: Mr. Frederic Hansen
(503) 962-4831

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	575
Population	1,488,169

Service Consumption

Annual Passenger Miles	470,377,423
Annual Unlinked Trips	108,551,806
Average Weekday Unlinked Trips	345,608
Average Saturday Unlinked Trips	226,789
Average Sunday Unlinked Trips	158,599

Service Supplied

Annual Vehicle Revenue Miles	38,052,433
Annual Vehicle Revenue Hours	2,913,871
Vehicles Operated in Maximum Service	902
Vehicles Available for Maximum Service	1,102
Base Period Requirement	384

Financial Information

Fare Revenues Earned		$93,181,389
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$93,181,389
Local Funds	(51%)	195,129,477
State Funds	(0%)	1,577,868
Federal Assistance	(16%)	62,869,522
Other Funds	(8%)	31,264,879
Total Operating Funds Expended		**$384,023,135**
Sources of Capital Funds Expended		
Local funds	(46%)	$101,923,591
State Funds	(0%)	0
Federal Assistance	(54%)	118,138,832
Other Funds	(0%)	0
Total Capital Funds Expended		**$220,062,423**

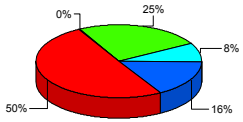
Summary of Operating Expenses

Salary, Wages and Benefits	$245,243,815
Materials and Supplies	47,404,472
Purchased Transportation	22,217,911
Other Operating Expenses	50,461,916
Total Operating Expenses	**$365,328,114**
Reconciling Cash Expenditures	$18,695,021

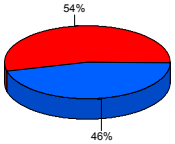
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	540	0	$14,898,240	$1,433,213	$736,068	$972,947	**$18,040,468**
Commuter Rail	0	4	$5,081,209	$17,793,450	$5,737,551	$67,414	**$28,679,624**
Demand Response	0	273	$4,053,423	$54,273	$0	$0	**$4,107,696**
Light Rail	85	0	$30,889,096	$114,823,441	$18,852,363	$4,669,735	**$169,234,635**
Total	**625**	**277**	**$54,921,968**	**$134,104,377**	**$25,325,982**	**$5,710,096**	**$220,062,423**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



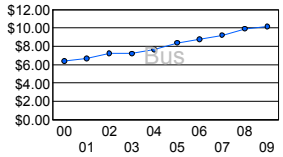
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$230,412,162	$54,044,751	$18,040,468	252,790,287	22,669,862	68,033,035	1,878,880	3.0	657	11.37	540	1.73	22%
Light Rail	$96,777,187	$33,868,269	$169,234,635	206,106,550	7,321,387	39,306,691	490,872	95.9	119	13.78	85	1.20	40%
Demand Response	$34,973,480	$5,160,538	$4,107,696	10,413,815	7,994,865	1,088,446	542,062	N/A	322	4.86	273	N/A	18%
Commuter Rail	$3,165,285	$107,831	$28,679,624	1,066,771	66,319	123,634	2,057	29.2	4	1.00	4	0	0%

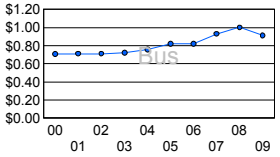
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.16	$122.63	$0.91	$3.39	3.00	36.21
Light Rail	$13.22	$197.15	$0.47	$2.46	5.37	80.08
Demand Response	$4.37	$64.52	$3.36	$32.13	0.14	2.01
Commuter Rail	$47.73	$1,538.79	$2.97	$25.60	1.86	60.10

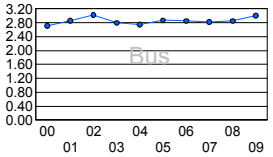
Operating Expenses per Vehicle Revenue Mile



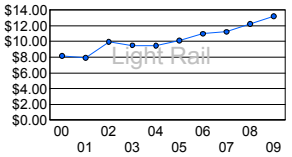
Operating Expenses per Passenger Mile



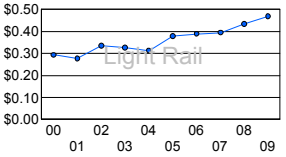
Unlinked Passenger Trips per Vehicle Revenue Mile



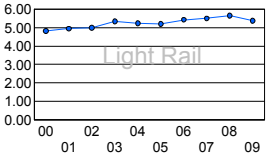
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0011
www.valleyregionaltransit.org
830 North Main Street, Suite 230
Meridian, ID 83642

Valley Regional Transit (VRT)

Executive Director: Ms. Kelli Fairless
(208) 846-8547

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

Service Area Statistics

Square Miles	66
Population	272,625

Service Consumption

Annual Passenger Miles	7,286,544
Annual Unlinked Trips	1,444,656
Average Weekday Unlinked Trips	5,381
Average Saturday Unlinked Trips	1,419
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,643,802
Annual Vehicle Revenue Hours	113,074
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	59
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$969,520
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$951,520
Local Funds	(76%)	6,080,487
State Funds	(0%)	0
Federal Assistance	(11%)	853,658
Other Funds	(1%)	66,684
Total Operating Funds Expended		**$7,952,349**
Sources of Capital Funds Expended		
Local funds	(16%)	$111,481
State Funds	(0%)	0
Federal Assistance	(84%)	572,047
Other Funds	(0%)	0
Total Capital Funds Expended		**$683,528**

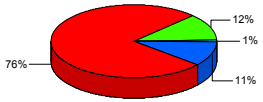
Summary of Operating Expenses

Salary, Wages and Benefits	$4,724,739
Materials and Supplies	1,328,827
Purchased Transportation	1,263,731
Other Operating Expenses	635,052
Total Operating Expenses	**$7,952,349**
Reconciling Cash Expenditures	$0

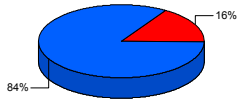
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	11	$117,259	$57,858	$741,532	$58,423	**$975,072**
Demand Response	8	2	$23,367	$0	$117,372	$0	**$140,739**
Total	**32**	**13**	**$140,626**	**$57,858**	**$858,904**	**$58,423**	**$1,115,811**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



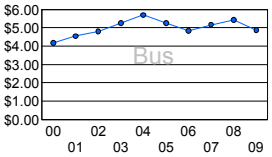
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,777,710	$895,598	$975,072	7,049,489	1,390,767	1,405,568	90,570	0.0	48	7.85	35	1.94	37%
Demand Response	$1,174,639	$73,922	$140,739	237,055	253,035	39,088	22,504	N/A	11	5.54	10	N/A	10%

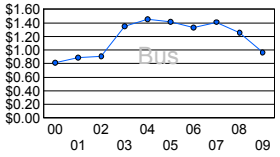
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.87	$74.83	$0.96	$4.82	1.01	15.52
Demand Response	$4.64	$52.20	$4.96	$30.05	0.15	1.74

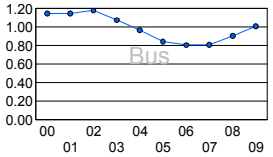
Operating Expenses per Vehicle Revenue Mile



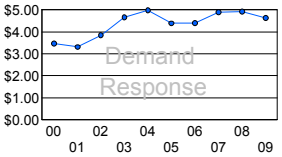
Operating Expenses per Passenger Mile



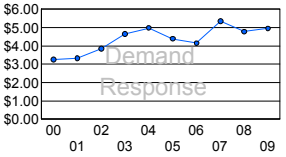
Unlinked Passenger Trips per Vehicle Revenue Mile



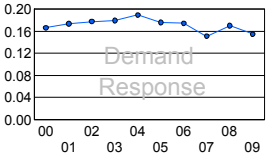
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0012
www.peoplemover.org
3650 A East Tudor Road, Building A, 196650
Anchorage, AK 99519-6650

Municipality of Anchorage - Public Transportation Department (People Mover)

Purchased transportation provider(s) filing a separate report: VPSI, Anchorage (0049)

Public Transportation Director: Ms. Jody Karcz
(907) 343-8402

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	19,938,355
Annual Unlinked Trips	4,378,170
Average Weekday Unlinked Trips	15,047
Average Saturday Unlinked Trips	7,195
Average Sunday Unlinked Trips	3,910

Service Supplied

Annual Vehicle Revenue Miles	3,201,932
Annual Vehicle Revenue Hours	239,905
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	102
Base Period Requirement	34

Financial Information

Fare Revenues Earned		$5,644,026
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$5,644,026
Local Funds	(57%)	15,449,205
State Funds	(5%)	1,455,749
Federal Assistance	(14%)	3,808,022
Other Funds	(2%)	671,256
Total Operating Funds Expended		**$27,028,258**
Sources of Capital Funds Expended		
Local funds	(16%)	$723,635
State Funds	(9%)	375,000
Federal Assistance	(75%)	3,293,727
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,392,362**

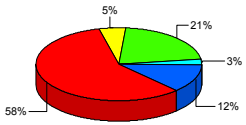
Summary of Operating Expenses

Salary, Wages and Benefits	$14,910,063
Materials and Supplies	3,340,137
Purchased Transportation	5,370,510
Other Operating Expenses	3,169,856
Total Operating Expenses	**$26,790,566**
Purchased Transportation Reported Separately	$768,918
Reconciling Cash Expenditures	$237,692

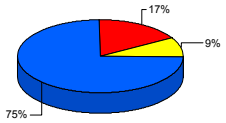
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	$377,249	$610,961	$906,975	$1,954,392	**$3,849,577**
Demand Response	0	37	$0	$0	$364,751	$0	**$364,751**
Vanpool	0	0	$178,034	$0	$0	$0	**$178,034**
Total	**45**	**37**	**$555,283**	**$610,961**	**$1,271,726**	**$1,954,392**	**$4,392,362**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



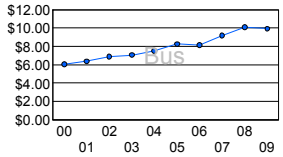
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$20,567,584	$3,762,970	$3,849,577	18,675,226	2,073,981	4,184,141	157,572	0.0	55	7.27	45	1.32	22%
Demand Response	$5,389,233	$1,570,258	$364,751	1,263,129	1,127,951	194,029	82,333	N/A	47	3.48	37	N/A	27%
Vanpool	$64,831												

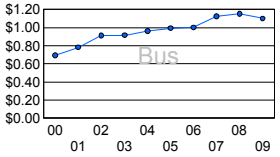
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.92	$130.53	$1.10	$4.92	2.02	26.55
Demand Response	$4.78	$65.46	$4.27	$27.78	0.17	2.36

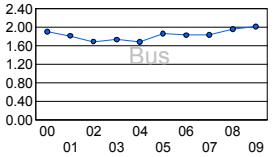
Operating Expenses per Vehicle Revenue Mile



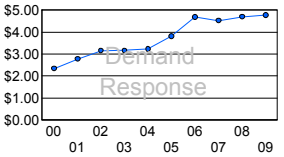
Operating Expenses per Passenger Mile



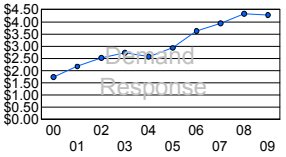
Unlinked Passenger Trips per Vehicle Revenue Mile



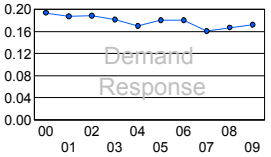
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0016
www.cubs-bus.com
254 Oregon Way, 128
Longview, WA 98632

Community Urban Bus Service (CUBS)

City Manager: Mr. Robert Gregory
(360) 442-5001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR

Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	2,032,332
Annual Unlinked Trips	494,392
Average Weekday Unlinked Trips	1,739
Average Saturday Unlinked Trips	962
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	376,751
Annual Vehicle Revenue Hours	33,735
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$75,258
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$75,258
Local Funds	(93%)	2,264,441
State Funds	(2%)	51,661
Federal Assistance	(0%)	0
Other Funds	(1%)	31,143
Total Operating Funds Expended		**$2,422,503**
Sources of Capital Funds Expended		
Local funds	(24%)	$111,790
State Funds	(0%)	0
Federal Assistance	(76%)	363,501
Other Funds	(0%)	0
Total Capital Funds Expended		**$475,291**

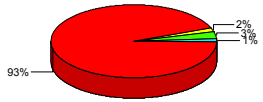
Summary of Operating Expenses

Salary, Wages and Benefits	$842,420
Materials and Supplies	332,569
Purchased Transportation	651,168
Other Operating Expenses	596,345
Total Operating Expenses	**$2,422,502**
Reconciling Cash Expenditures	$0

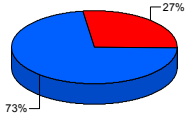
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$402,522	$0	$0	$32,027	**$434,549**
Demand Response	0	10	$40,742	$0	$0	$0	**$40,742**
Total	**5**	**10**	**$443,264**	**$0**	**$0**	**$32,027**	**$475,291**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



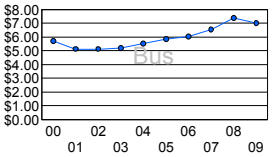
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,486,564	$67,993	$434,549	1,859,218	212,192	444,789	16,588	0.0	8	6.38	5	1.00	60%
Demand Response	$935,938	$7,265	$40,742	173,114	164,559	49,603	17,147	N/A	11	3.45	10	N/A	10%

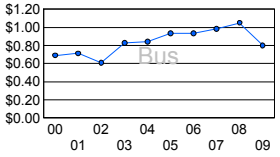
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.01	$89.62	$0.80	$3.34	2.10	26.81
Demand Response	$5.69	$54.58	$5.41	$18.87	0.30	2.89

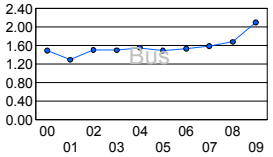
Operating Expenses per Vehicle Revenue Mile



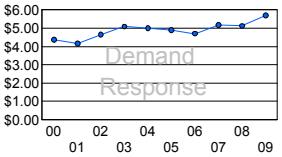
Operating Expenses per Passenger Mile



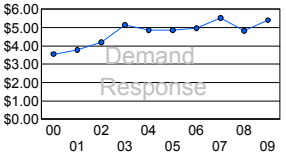
Unlinked Passenger Trips per Vehicle Revenue Mile



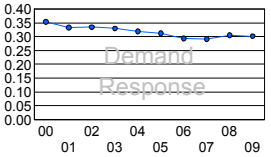
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0018
www.bft.org
1000 Columbia Park Trail
Richland, WA 99352

Ben Franklin Transit (BFT)

General Manager: Mr. Tim Fredrickson
(509) 734-5118

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kennewick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	150,000

Service Consumption

Annual Passenger Miles	71,616,439
Annual Unlinked Trips	5,497,105
Average Weekday Unlinked Trips	18,234
Average Saturday Unlinked Trips	15,757
Average Sunday Unlinked Trips	230

Service Supplied

Annual Vehicle Revenue Miles	10,146,752
Annual Vehicle Revenue Hours	423,367
Vehicles Operated in Maximum Service	552
Vehicles Available for Maximum Service	562
Base Period Requirement	45

Financial Information

Fare Revenues Earned		$3,968,962
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$3,968,962
Local Funds	(73%)	21,137,656
State Funds	(13%)	3,736,617
Federal Assistance	(0%)	0
Other Funds	(1%)	226,904
Total Operating Funds Expended		**$29,070,139**
Sources of Capital Funds Expended		
Local funds	(26%)	$1,636,053
State Funds	(0%)	0
Federal Assistance	(74%)	4,720,901
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,356,954**

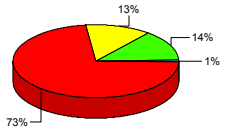
Summary of Operating Expenses

Salary, Wages and Benefits	$18,006,318
Materials and Supplies	4,590,765
Purchased Transportation	2,857,530
Other Operating Expenses	3,615,526
Total Operating Expenses	**$29,070,139**
Reconciling Cash Expenditures	$0

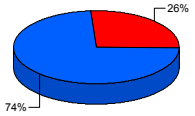
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	$3,127,527	$0	$1,123,602	$1,963	**$4,253,092**
Demand Response	96	27	$1,450,619	$316,354	$0	$0	**$1,766,973**
Vanpool	362	0	$336,889	$0	$0	$0	**$336,889**
Total	**525**	**27**	**$4,915,035**	**$316,354**	**$1,123,602**	**$1,963**	**$6,356,954**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



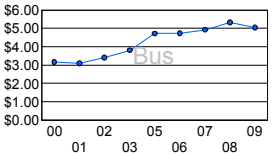
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,764,250	$1,194,936	$4,253,092	22,385,076	2,534,794	3,663,535	146,776	0.0	68	11.57	67	1.36	1%
Demand Response	$13,641,590	$406,293	$1,766,973	3,153,319	3,063,058	656,510	168,651	N/A	129	5.44	123	N/A	5%
Vanpool	$2,664,299	$2,367,733	$336,889	46,078,044	4,548,900	1,177,060	107,940	N/A	365	4.86	362	N/A	1%

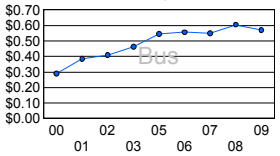
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.04	$86.96	$0.57	$3.48	1.45	24.96
Demand Response	$4.45	$80.89	$4.33	$20.78	0.21	3.89
Vanpool	$0.59	$24.68	$0.06	$2.26	0.26	10.90

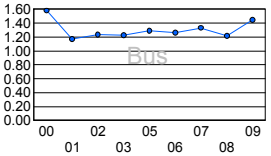
Operating Expenses per Vehicle Revenue Mile



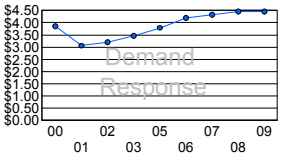
Operating Expenses per Passenger Mile



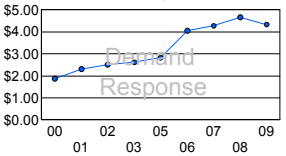
Unlinked Passenger Trips per Vehicle Revenue Mile



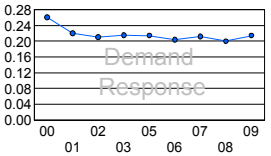
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0019
www.intercitytransit.com
526 Southeast Pattison Street, 659
Olympia, WA 98507-0659

Intercity Transit (I.T.)

General Manager: Mr. Michael Harbour
(360) 786-8585

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	155,000

Service Consumption

Annual Passenger Miles	44,117,362
Annual Unlinked Trips	5,127,304
Average Weekday Unlinked Trips	17,373
Average Saturday Unlinked Trips	7,807
Average Sunday Unlinked Trips	4,867

Service Supplied

Annual Vehicle Revenue Miles	6,617,762
Annual Vehicle Revenue Hours	342,337
Vehicles Operated in Maximum Service	273
Vehicles Available for Maximum Service	316
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$3,941,411
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$3,941,411
Local Funds	(73%)	20,667,132
State Funds	(0%)	0
Federal Assistance	(9%)	2,602,125
Other Funds	(4%)	1,016,926
Total Operating Funds Expended		**$28,227,594**
Sources of Capital Funds Expended		
Local funds	(88%)	$3,318,904
State Funds	(0%)	0
Federal Assistance	(12%)	433,414
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,752,318**

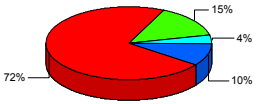
Summary of Operating Expenses

Salary, Wages and Benefits	$19,687,795
Materials and Supplies	4,680,824
Purchased Transportation	0
Other Operating Expenses	3,716,710
Total Operating Expenses	**$28,085,329**
Reconciling Cash Expenditures	$142,266

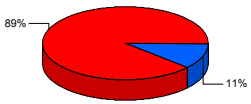
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	$3,905	$5,281	$1,919,528	$41,637	**$1,970,351**
Demand Response	30	0	$185,405	$0	$479,880	$13,366	**$678,651**
Vanpool	187	0	$1,103,316	$0	$0	$0	**$1,103,316**
Total	**273**	**0**	**$1,292,626**	**$5,281**	**$2,399,408**	**$55,003**	**$3,752,318**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



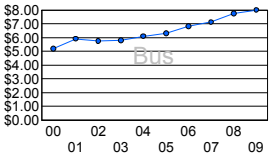
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$20,829,024	$2,306,799	$1,970,351	19,144,343	2,604,406	4,298,328	194,041	0.0	68	5.74	56	1.33	21%
Demand Response	$5,759,806	$149,473	$678,651	943,558	828,249	148,312	65,499	N/A	37	4.08	30	N/A	23%
Vanpool	$1,496,499	$1,485,139	$1,103,316	24,029,461	3,185,107	680,664	82,797	N/A	211	2.72	187	N/A	13%

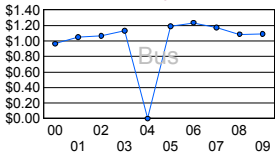
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.00	$107.34	$1.09	$4.85	1.65	22.15
Demand Response	$6.95	$87.94	$6.10	$38.84	0.18	2.26
Vanpool	$0.47	$18.07	$0.06	$2.20	0.21	8.22

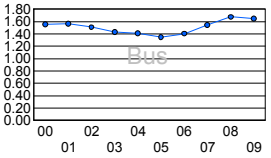
Operating Expenses per Vehicle Revenue Mile



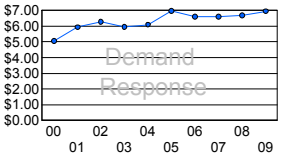
Operating Expenses per Passenger Mile



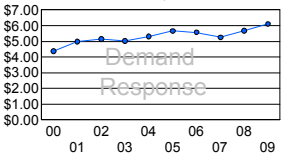
Unlinked Passenger Trips per Vehicle Revenue Mile



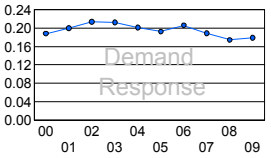
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0020
kitsaptransit.org
60 Washington Ave. Suite 200
Bremerton, WA 98337

Kitsap Transit

Executive Director: Mr. Richard Hayes
(360) 478-6230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	27,415,965
Annual Unlinked Trips	4,580,367
Average Weekday Unlinked Trips	17,087
Average Saturday Unlinked Trips	4,336
Average Sunday Unlinked Trips	3,553

Service Supplied

Annual Vehicle Revenue Miles	4,957,676
Annual Vehicle Revenue Hours	254,416
Vehicles Operated in Maximum Service	286
Vehicles Available for Maximum Service	395
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$6,394,413
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$6,394,413
Local Funds	(68%)	20,274,059
State Funds	(8%)	2,443,654
Federal Assistance	(0%)	0
Other Funds	(3%)	870,951
Total Operating Funds Expended		**$29,983,077**
Sources of Capital Funds Expended		
Local funds	(13%)	$2,212,703
State Funds	(13%)	2,285,229
Federal Assistance	(73%)	12,452,487
Other Funds	(0%)	0
Total Capital Funds Expended		**$16,950,419**

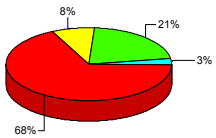
Summary of Operating Expenses

Salary, Wages and Benefits	$21,685,895
Materials and Supplies	3,423,647
Purchased Transportation	817,495
Other Operating Expenses	3,080,838
Total Operating Expenses	**$29,007,875**
Reconciling Cash Expenditures	$975,202

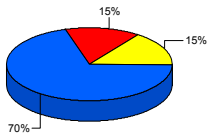
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	$186,543	$347,296	$7,945,654	$2,885	**$8,482,378**
Demand Response	94	0	$1,348,505	$0	$0	$0	**$1,348,505**
Ferryboat	0	2	$4,881,730	$0	$363,641	$0	**$5,245,371**
Vanpool	106	0	$1,874,165	$0	$0	$0	**$1,874,165**
Total	**284**	**2**	**$8,290,943**	**$347,296**	**$8,309,295**	**$2,885**	**$16,950,419**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



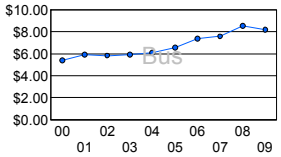
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$18,013,706	$4,649,636	$8,482,378	18,279,810	2,204,032	3,466,709	119,569	0.0	127	13.90	84	3.36	51%
Demand Response	$7,797,241	$349,719	$1,348,505	2,018,809	1,548,692	352,874	90,152	N/A	102	3.98	94	N/A	9%
Ferryboat	$1,804,442	$548,627	$5,245,371	743,264	45,064	473,926	5,982	5.7	4	34.50	2	0	100%
Vanpool	$1,392,486	$846,431	$1,874,165	6,374,082	1,159,888	286,858	38,713	N/A	162	2.15	106	N/A	53%

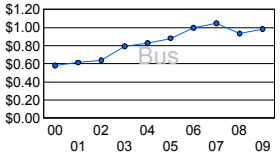
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.17	$150.66	$0.99	$5.20	1.57	28.99
Demand Response	$5.03	$86.49	$3.86	$22.10	0.23	3.91
Ferryboat	$40.04	$301.65	$2.43	$3.81	10.52	79.23
Vanpool	$1.20	$35.97	$0.22	$4.85	0.25	7.41

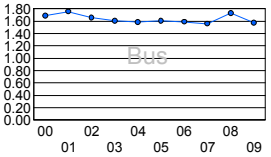
Operating Expenses per Vehicle Revenue Mile



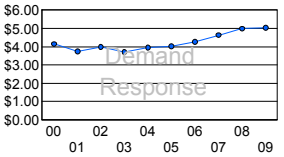
Operating Expenses per Passenger Mile



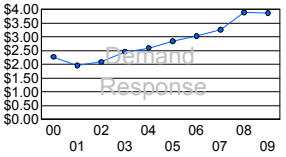
Unlinked Passenger Trips per Vehicle Revenue Mile



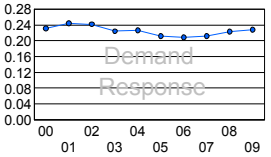
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0021
www.ridewta.com
4111 Bakerview Spur
Bellingham, WA 98226-8056

Whatcom Transportation Authority (WTA)

General Manager: Mr. Richard Walsh
(360) 738-4581

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	192,870

Service Consumption

Annual Passenger Miles	19,227,246
Annual Unlinked Trips	5,908,778
Average Weekday Unlinked Trips	20,407
Average Saturday Unlinked Trips	9,874
Average Sunday Unlinked Trips	3,456

Service Supplied

Annual Vehicle Revenue Miles	3,237,261
Annual Vehicle Revenue Hours	208,344
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	147
Base Period Requirement	39

Financial Information

Fare Revenues Earned		$1,730,272
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$1,730,272
Local Funds	(84%)	18,205,037
State Funds	(6%)	1,302,290
Federal Assistance	(0%)	0
Other Funds	(2%)	470,694
Total Operating Funds Expended		**$21,708,293**
Sources of Capital Funds Expended		
Local funds	(62%)	$8,223,504
State Funds	(1%)	156,000
Federal Assistance	(37%)	4,832,386
Other Funds	(0%)	0
Total Capital Funds Expended		**$13,211,890**

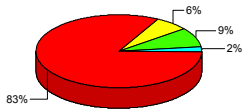
Summary of Operating Expenses

Salary, Wages and Benefits	$17,039,685
Materials and Supplies	2,626,492
Purchased Transportation	57,078
Other Operating Expenses	1,978,238
Total Operating Expenses	**$21,701,493**
Reconciling Cash Expenditures	$0

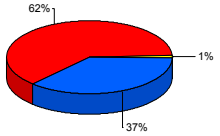
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	$5,723,747	$1,304,297	$4,927,302	$0	**$11,955,346**
Demand Response	28	8	$514,661	$555,513	$0	$0	**$1,070,174**
Vanpool	21	0	$186,370	$0	$0	$0	**$186,370**
Total	**97**	**8**	**$6,424,778**	**$1,859,810**	**$4,927,302**	**$0**	**$13,211,890**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



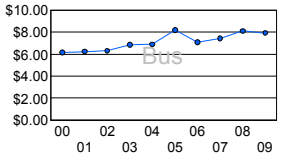
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,149,260	$1,384,476	$11,955,346	15,566,535	1,915,082	5,623,158	140,217	0.0	59	8.79	48	1.23	23%
Demand Response	$6,312,482	$159,458	$1,070,174	1,073,606	810,302	186,330	58,343	N/A	49	4.32	36	N/A	36%
Vanpool	$239,751	$186,338	$186,370	2,587,105	511,877	99,290	9,784	N/A	39	2.92	21	N/A	86%

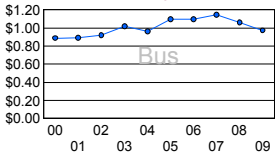
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.91	$108.04	$0.97	$2.69	2.94	40.10
Demand Response	$7.79	$108.20	$5.88	$33.88	0.23	3.19
Vanpool	$0.47	$24.50	$0.09	$2.41	0.19	10.15

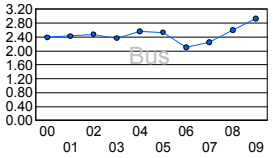
Operating Expenses per Vehicle Revenue Mile



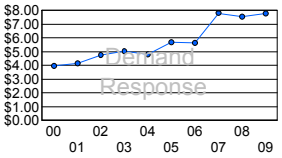
Operating Expenses per Passenger Mile



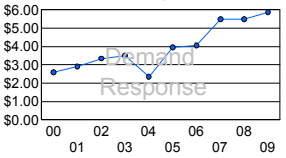
Unlinked Passenger Trips per Vehicle Revenue Mile



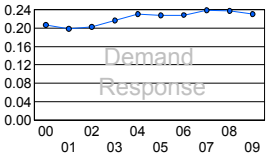
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0022
www.pocatellotransit.com
911 North Seventh, 4169
Pocatello, ID 83205-4169

City of Pocatello - Pocatello Regional Transit (PRT)

Purchased transportation provider(s) filing a separate report: Cache Valley Transit District (8028)

Director of Public Transit: Mr. David Hunt
(208) 234-6248

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,791,042
Annual Unlinked Trips	536,746
Average Weekday Unlinked Trips	2,061
Average Saturday Unlinked Trips	303
Average Sunday Unlinked Trips	64

Service Supplied

Annual Vehicle Revenue Miles	792,565
Annual Vehicle Revenue Hours	53,248
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$106,898
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$106,898
Local Funds	(19%)	429,860
State Funds	(3%)	60,000
Federal Assistance	(46%)	1,063,944
Other Funds	(28%)	645,493
Total Operating Funds Expended		**$2,306,195**
Sources of Capital Funds Expended		
Local funds	(27%)	$7,401
State Funds	(0%)	0
Federal Assistance	(73%)	19,956
Other Funds	(0%)	0
Total Capital Funds Expended		**$27,357**

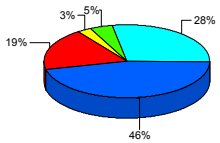
Summary of Operating Expenses

Salary, Wages and Benefits	$1,624,670
Materials and Supplies	429,025
Purchased Transportation	63,389
Other Operating Expenses	216,468
Total Operating Expenses	**$2,333,552**
Purchased Transportation Reported Separately	$63,389
Reconciling Cash Expenditures	$0

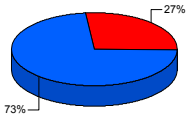
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$0	$0	$0	**$0**
Demand Response	18	0	$0	$0	$27,357	$0	**$27,357**
Total	**29**	**0**	**$0**	**$0**	**$27,357**	**$0**	**$27,357**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



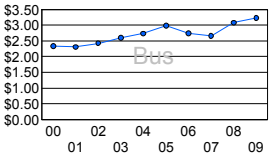
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$872,481	$69,113	$0	1,926,807	269,765	417,965	22,089	0.0	13	8.46	11	1.38	18%
Demand Response	$1,397,682	$37,785	$27,357	864,235	522,800	118,781	31,159	N/A	21	4.05	18	N/A	17%

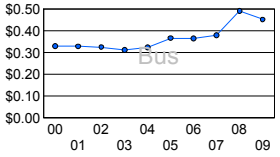
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.21	$39.22	$0.45	$2.07	1.55	18.92
Demand Response	$2.67	$44.86	$1.62	$11.77	0.23	3.81

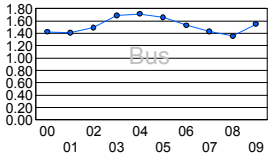
Operating Expenses per Vehicle Revenue Mile



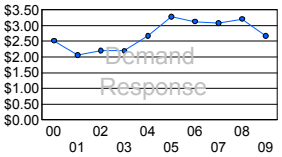
Operating Expenses per Passenger Mile



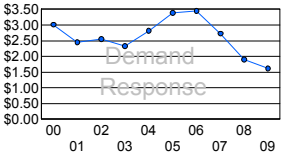
Unlinked Passenger Trips per Vehicle Revenue Mile



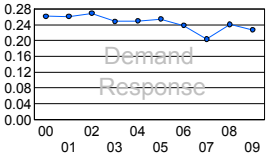
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0023
www.seattlemonorail.com
305 Harrison Street
Seattle, WA 98109-4695

City of Seattle - Seattle Center Monorail Transit (SMS)

Director, Seattle Center: Mr. Robert Nellams
(206) 684-7330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	1,559,071
Annual Unlinked Trips	1,732,301
Average Weekday Unlinked Trips	4,053
Average Saturday Unlinked Trips	7,709
Average Sunday Unlinked Trips	5,417

Service Supplied

Annual Vehicle Revenue Miles	198,484
Annual Vehicle Revenue Hours	20,328
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$2,950,195
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$2,554,378
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,554,378**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,990,528
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,990,528**

Summary of Operating Expenses

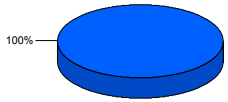
Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	2,554,378
Other Operating Expenses	0
Total Operating Expenses	**$2,554,378**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail	0	8	$1,634,948	$355,580	$0	$0	**$1,990,528**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



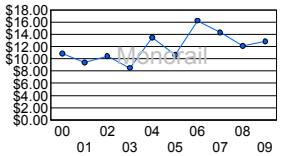
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail	$2,554,378	$2,950,195	$1,990,528	1,559,071	198,484	1,732,301	20,328	1.8	8	47.00	8	1.00	0%

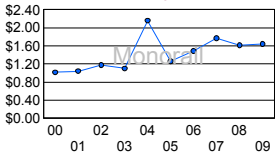
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Monorail	$12.87	$125.66	$1.64	$1.47	8.73	85.22

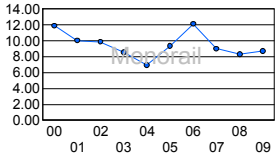
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0024
www.c-tran.com
P.O. Box 2529
Vancouver, WA 98668-2529

Clark County Public Transportation Benefit Area Authority (C-Tran)

Executive Director/CEO: Mr. Jeff Hamm
(360) 696-4494

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	378

Service Area Statistics

Square Miles	139
Population	361,660

Service Consumption

Annual Passenger Miles	36,406,137
Annual Unlinked Trips	6,430,633
Average Weekday Unlinked Trips	21,776
Average Saturday Unlinked Trips	9,941
Average Sunday Unlinked Trips	6,102

Service Supplied

Annual Vehicle Revenue Miles	5,606,108
Annual Vehicle Revenue Hours	358,948
Vehicles Operated in Maximum Service	139
Vehicles Available for Maximum Service	208
Base Period Requirement	48

Financial Information

Fare Revenues Earned		$6,938,258
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$6,938,258
Local Funds	(62%)	23,087,040
State Funds	(1%)	540,168
Federal Assistance	(16%)	6,139,019
Other Funds	(2%)	566,269
Total Operating Funds Expended		**$37,270,754**
Sources of Capital Funds Expended		
Local funds	(25%)	$1,525,095
State Funds	(8%)	454,646
Federal Assistance	(67%)	4,059,139
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,038,880**

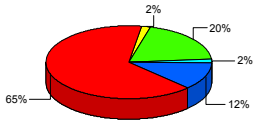
Summary of Operating Expenses

Salary, Wages and Benefits	$28,604,166
Materials and Supplies	4,191,135
Purchased Transportation	0
Other Operating Expenses	3,763,133
Total Operating Expenses	**$36,558,434**
Reconciling Cash Expenditures	$712,318

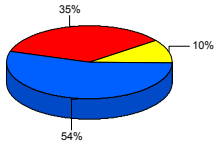
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	$2,607,984	$1,659,766	$940,982	$68,844	**$5,277,576**
Demand Response	47	0	$306,658	$0	$0	$0	**$306,658**
Vanpool	9	0	$454,646	$0	$0	$0	**$454,646**
Total	**139**	**0**	**$3,369,288**	**$1,659,766**	**$940,982**	**$68,844**	**$6,038,880**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



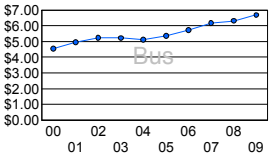
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$28,669,170	$6,670,570	$5,277,576	34,730,798	4,289,359	6,201,190	275,743	3.4	110	6.45	83	1.73	33%
Demand Response	$7,797,740	$230,340	$306,658	1,295,897	1,250,885	215,357	81,064	N/A	68	5.75	47	N/A	45%
Vanpool	$91,524	$37,348	$454,646	379,442	65,864	14,086	2,141	N/A	30	0.00	9	N/A	233%

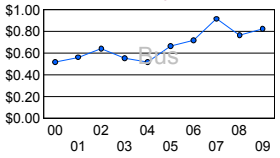
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.68	$103.97	$0.83	$4.62	1.45	22.49
Demand Response	$6.23	$96.19	$6.02	$36.21	0.17	2.66
Vanpool	$1.39	$42.75	$0.24	$6.50	0.21	6.58

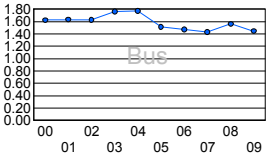
Operating Expenses per Vehicle Revenue Mile



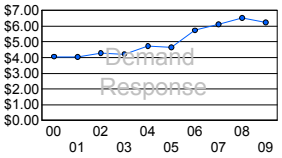
Operating Expenses per Passenger Mile



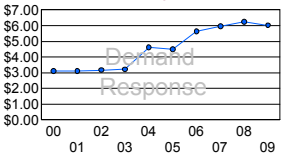
Unlinked Passenger Trips per Vehicle Revenue Mile



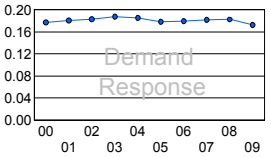
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0025
cherriots.org
555 Court Street, N.E., Suite 5230
Salem, OR 97301-3736

Salem Area Mass Transit District (Cherriots)

General Manager: Mr. Allan Pollock
(503) 588-2424

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	206,500

Service Consumption

Annual Passenger Miles	22,064,278
Annual Unlinked Trips	5,222,334
Average Weekday Unlinked Trips	19,580
Average Saturday Unlinked Trips	9,489
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,662,915
Annual Vehicle Revenue Hours	379,622
Vehicles Operated in Maximum Service	191
Vehicles Available for Maximum Service	229
Base Period Requirement	43

Financial Information

Fare Revenues Earned		$3,615,709
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$3,615,709
Local Funds	(34%)	9,852,767
State Funds	(20%)	5,900,689
Federal Assistance	(31%)	9,010,771
Other Funds	(3%)	745,101
Total Operating Funds Expended		**$29,125,037**
Sources of Capital Funds Expended		
Local funds	(24%)	$681,191
State Funds	(2%)	54,507
Federal Assistance	(74%)	2,103,669
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,839,367**

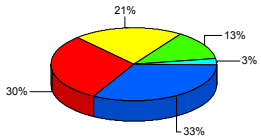
Summary of Operating Expenses

Salary, Wages and Benefits	$14,439,227
Materials and Supplies	2,551,827
Purchased Transportation	9,736,300
Other Operating Expenses	2,339,098
Total Operating Expenses	**$29,066,452**
Reconciling Cash Expenditures	$58,585

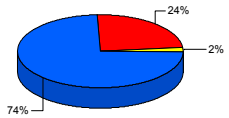
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	$0	$62,625	$2,123,335	$17,247	**$2,203,207**
Demand Response	0	119	$123,679	$512,481	$0	$0	**$636,160**
Vanpool	0	13	$0	$0	$0	$0	**$0**
Total	**59**	**132**	**$123,679**	**$575,106**	**$2,123,335**	**$17,247**	**$2,839,367**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



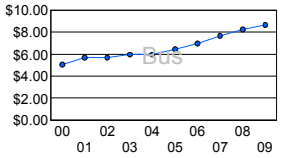
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,349,035	$3,231,769	$2,203,207	15,643,452	2,009,115	4,746,944	159,896	0.0	72	8.22	59	1.37	22%
Demand Response	$11,567,019	$316,694	$636,160	5,124,417	3,467,393	440,924	215,509	N/A	143	5.59	119	N/A	20%
Vanpool	$150,398	$67,246	$0	1,296,409	186,407	34,466	4,217	N/A	14	N/A	13	N/A	8%

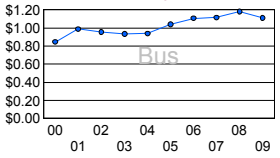
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.64	$108.50	$1.11	$3.65	2.36	29.69
Demand Response	$3.34	$53.67	$2.26	$26.23	0.13	2.05
Vanpool	$0.81	$35.66	$0.12	$4.36	0.18	8.17

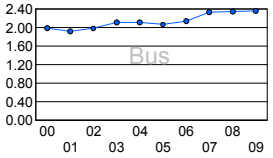
Operating Expenses per Vehicle Revenue Mile



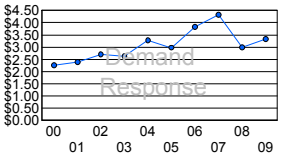
Operating Expenses per Passenger Mile



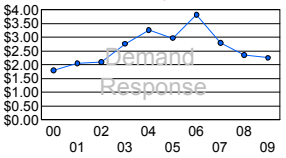
Unlinked Passenger Trips per Vehicle Revenue Mile



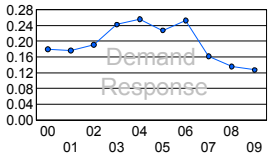
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0028
www.co.pierce.wa.us
9850 - 64th Street West
University Place, WA 98467

Pierce County Ferry Operations (Pierce County Ferry)

Director of Public Works and Utilities: Mr. Brian Ziegler
(253) 798-7250

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA

Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	800,000

Service Consumption

Annual Passenger Miles	1,758,672
Annual Unlinked Trips	201,419
Average Weekday Unlinked Trips	648
Average Saturday Unlinked Trips	426
Average Sunday Unlinked Trips	558

Service Supplied

Annual Vehicle Revenue Miles	40,305
Annual Vehicle Revenue Hours	5,643
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,001,360
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$609,275
Local Funds	(60%)	2,383,363
State Funds	(25%)	1,001,618
Federal Assistance	(0%)	0
Other Funds	(0%)	10,212
Total Operating Funds Expended		**$4,004,468**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	152,960
Total Capital Funds Expended		**$152,960**

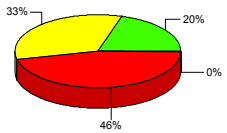
Summary of Operating Expenses

Salary, Wages and Benefits	$269,998
Materials and Supplies	411,343
Purchased Transportation	1,060,752
Other Operating Expenses	2,262,378
Total Operating Expenses	**$4,004,471**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	$51,968	$23,545	$8,327	$69,120	**$152,960**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

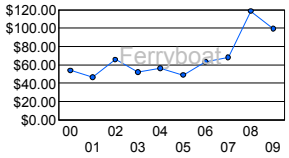
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$4,004,471	$2,001,360	$152,960	1,758,672	40,305	201,419	5,643	10.2	1	16.00	1	0	0%

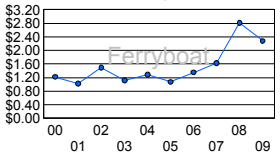
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$99.35	$709.64	$2.28	$19.88	5.00	35.69

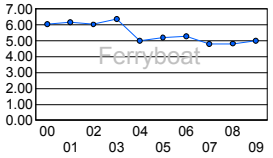
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0029
www.commtrans.org
7100 Hardeson Road
Everett, WA 98203-5834

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Eleanor
(425) 348-7100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	279
Population	730,405

Service Consumption

Annual Passenger Miles	115,692,641
Annual Unlinked Trips	11,372,498
Average Weekday Unlinked Trips	39,114
Average Saturday Unlinked Trips	15,911
Average Sunday Unlinked Trips	8,969

Service Supplied

Annual Vehicle Revenue Miles	15,126,943
Annual Vehicle Revenue Hours	701,001
Vehicles Operated in Maximum Service	640
Vehicles Available for Maximum Service	765
Base Period Requirement	137

Financial Information

Fare Revenues Earned		$21,617,884
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$21,617,884
Local Funds	(58%)	61,975,583
State Funds	(1%)	770,803
Federal Assistance	(12%)	12,808,075
Other Funds	(9%)	9,162,862
Total Operating Funds Expended		**$106,335,207**
Sources of Capital Funds Expended		
Local funds	(55%)	$20,700,920
State Funds	(7%)	2,546,408
Federal Assistance	(37%)	13,987,055
Other Funds	(0%)	146,655
Total Capital Funds Expended		**$37,381,038**

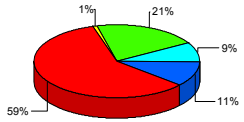
Summary of Operating Expenses

Salary, Wages and Benefits	$60,732,477
Materials and Supplies	10,211,157
Purchased Transportation	26,606,000
Other Operating Expenses	7,653,988
Total Operating Expenses	**$105,203,622**
Purchased Transportation Reported Separately	$10,928,689
Reconciling Cash Expenditures	$1,131,585

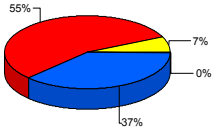
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	164	77	$13,709,132	$3,894,219	$16,397,251	$75,738	**$34,076,340**
Demand Response	0	49	$2,844,597	$0	$0	$0	**$2,844,597**
Vanpool	350	0	$460,101	$0	$0	$0	**$460,101**
Total	**514**	**126**	**$17,013,830**	**$3,894,219**	**$16,397,251**	**$75,738**	**$37,381,038**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



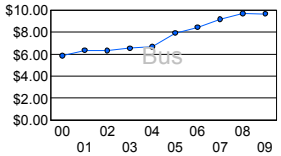
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$82,255,673	$18,807,352	$34,076,340	90,171,416	8,519,508	10,292,248	513,487	155.9	292	8.66	241	1.74	21%
Demand Response	$8,342,370	$229,212	$2,844,597	2,217,025	1,824,704	217,909	103,188	N/A	54	1.78	49	N/A	10%
Vanpool	$3,676,890	$2,581,320	$460,101	23,304,200	4,782,731	862,341	84,326	N/A	419	2.80	350	N/A	20%

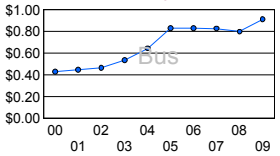
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.65	$160.19	$0.91	$7.99	1.21	20.04
Demand Response	$4.57	$80.85	$3.76	$38.28	0.12	2.11
Vanpool	$0.77	$43.60	$0.16	$4.26	0.18	10.23

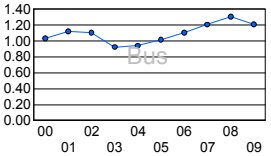
Operating Expenses per Vehicle Revenue Mile



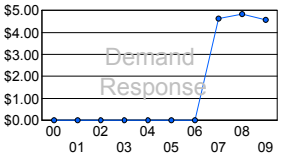
Operating Expenses per Passenger Mile



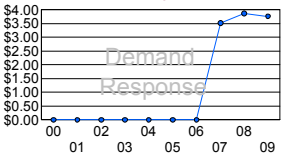
Unlinked Passenger Trips per Vehicle Revenue Mile



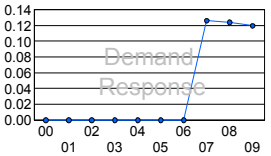
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0034
www.rvtd.org
3200 Crater Lake Avenue
Medford, OR 97504-9075

Rogue Valley Transportation District (RVTD)

General Manager: Ms. Julie Brown
(541) 779-5821

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	158
Population	150,000

Service Consumption

Annual Passenger Miles	5,747,190
Annual Unlinked Trips	1,108,230
Average Weekday Unlinked Trips	4,346
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	963,585
Annual Vehicle Revenue Hours	56,445
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	46
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$1,223,561
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$1,217,798
Local Funds	(22%)	1,396,645
State Funds	(14%)	895,487
Federal Assistance	(42%)	2,656,164
Other Funds	(1%)	91,867
Total Operating Funds Expended		**$6,257,961**
Sources of Capital Funds Expended		
Local funds	(95%)	$37,829
State Funds	(0%)	0
Federal Assistance	(5%)	1,884
Other Funds	(0%)	0
Total Capital Funds Expended		**$39,713**

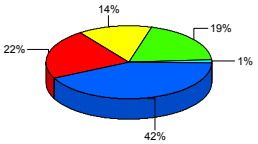
Summary of Operating Expenses

Salary, Wages and Benefits	$3,531,246
Materials and Supplies	674,363
Purchased Transportation	1,301,446
Other Operating Expenses	734,243
Total Operating Expenses	**$6,241,298**
Reconciling Cash Expenditures	$16,663

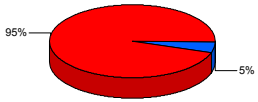
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$0	$0	$39,713	$0	**$39,713**
Demand Response	0	21	$0	$0	$0	$0	**$0**
Total	**17**	**21**	**$0**	**$0**	**$39,713**	**$0**	**$39,713**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



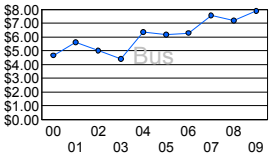
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,587,226	$1,106,141	$39,713	5,308,845	580,648	1,055,445	31,752	0.0	23	13.39	17	1.00	35%
Demand Response	$1,654,072	$117,420	$0	438,345	382,937	52,785	24,693	N/A	23	3.77	21	N/A	10%

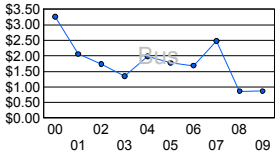
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.90	$144.47	$0.86	$4.35	1.82	33.24
Demand Response	$4.32	$66.99	$3.77	$31.34	0.14	2.14

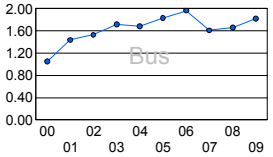
Operating Expenses per Vehicle Revenue Mile



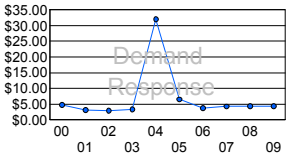
Operating Expenses per Passenger Mile



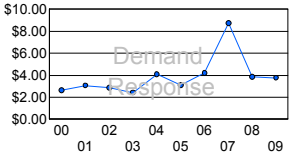
Unlinked Passenger Trips per Vehicle Revenue Mile



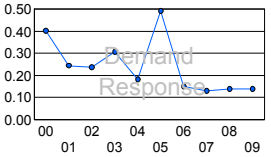
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0035
www.wsdot.wa.gov/ferries/index.cfm
2901 Third Avenue
Seattle, WA 98121-1081

Washington State Ferries (WSF)

Assistant Secretary, Ferry Division: Mr. David Moseley
(206) 515-3401

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,945
Population	3,919,300

Service Consumption

Annual Passenger Miles	175,293,789
Annual Unlinked Trips	22,510,781
Average Weekday Unlinked Trips	62,951
Average Saturday Unlinked Trips	59,189
Average Sunday Unlinked Trips	57,745

Service Supplied

Annual Vehicle Revenue Miles	910,252
Annual Vehicle Revenue Hours	126,367
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	22
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$35,208,864
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$35,208,864
Local Funds	(1%)	1,563,215
State Funds	(34%)	74,482,644
Federal Assistance	(0%)	0
Other Funds	(50%)	109,384,472
Total Operating Funds Expended		**$220,639,195**
Sources of Capital Funds Expended		
Local funds	(1%)	$795,908
State Funds	(75%)	69,141,117
Federal Assistance	(24%)	21,880,718
Other Funds	(0%)	49,311
Total Capital Funds Expended		**$91,867,054**

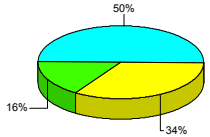
Summary of Operating Expenses

Salary, Wages and Benefits	$133,652,039
Materials and Supplies	68,549,348
Purchased Transportation	0
Other Operating Expenses	18,437,810
Total Operating Expenses	**$220,639,197**
Reconciling Cash Expenditures	$0

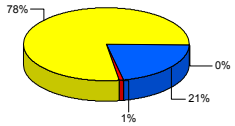
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	19	0	$61,526,636	$1,640,813	$28,699,606	$0	**$91,867,055**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



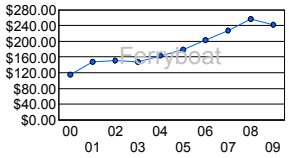
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$220,639,197	$35,208,864	$91,867,055	175,293,789	910,252	22,510,781	126,367	245.8	22	33.95	19	0	16%

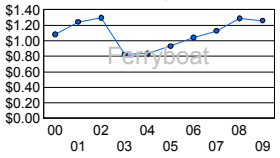
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$242.39	$1,746.02	$1.26	$9.80	24.73	178.14

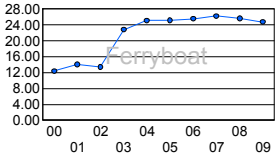
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0040
www.soundtransit.org
401 South Jackson Street
Seattle, WA 98104-2826

Central Puget Sound Regional Transit Authority (ST)

Purchased transportation provider(s) filing a separate report: King County Department of Transportation - Metro Transit Division (0001) / Snohomish County Transportation Benefit Area Corporation (0029) / Pierce County Public Benefit Benefit Authority (0003)

Executive Director: Ms. Joni Earl
(206) 398-5450

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,086
Population	2,726,408

Service Consumption

Annual Passenger Miles	274,184,081
Annual Unlinked Trips	19,667,886
Average Weekday Unlinked Trips	75,267
Average Saturday Unlinked Trips	37,416
Average Sunday Unlinked Trips	31,996

Service Supplied

Annual Vehicle Revenue Miles	13,433,012
Annual Vehicle Revenue Hours	642,137
Vehicles Operated in Maximum Service	289
Vehicles Available for Maximum Service	350
Base Period Requirement	147

Financial Information

Fare Revenues Earned		$29,048,220
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$29,048,220
Local Funds	(76%)	140,798,220
State Funds	(0%)	230,984
Federal Assistance	(0%)	448,127
Other Funds	(8%)	15,704,480
Total Operating Funds Expended		**$186,230,031**
Sources of Capital Funds Expended		
Local funds	(63%)	$258,398,687
State Funds	(5%)	22,265,171
Federal Assistance	(32%)	130,253,213
Other Funds	(0%)	0
Total Capital Funds Expended		**$410,917,071**

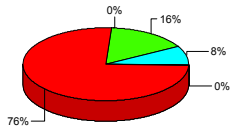
Summary of Operating Expenses

Salary, Wages and Benefits	$50,890,512
Materials and Supplies	17,084,289
Purchased Transportation	29,351,151
Other Operating Expenses	42,311,469
Total Operating Expenses	**$139,637,421**
Purchased Transportation Reported Separately	$656,903
Reconciling Cash Expenditures	$46,592,610

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	168	37	$2,240,317	$11,122,320	$16,877,119	$607,039	**$30,846,795**
Commuter Rail	0	56	$873,712	$57,645,201	$9,709,301	$46,619	**$68,274,833**
Demand Response	0	0	$0	$0	$0	$0	**$0**
Light Rail	2	26	$11,330,317	$245,753,057	$52,772,593	$1,939,476	**$311,795,443**
Total	**170**	**119**	**$14,444,346**	**$314,520,578**	**$79,359,013**	**$2,593,134**	**$410,917,071**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

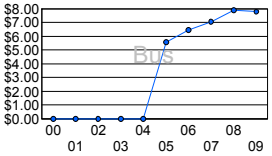
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$84,197,148	$18,909,561	$30,846,795	197,495,279	10,830,589	13,784,753	536,225	292.4	243	6.91	205	1.61	19%
Commuter Rail	$34,020,024	$7,766,691	$68,274,833	59,883,908	1,399,687	2,492,362	36,010	146.9	69	8.29	56	0	23%
Light Rail	$20,738,709	$2,371,968	$311,795,443	16,804,894	1,202,736	3,390,771	69,902	34.4	38	3.32	28	1.30	36%
Demand Response	$24,637												

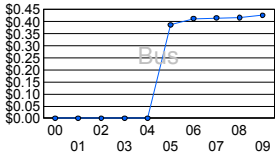
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.77	$157.02	$0.43	$6.11	1.27	25.71
Commuter Rail	$24.31	$944.74	$0.57	$13.65	1.78	69.21
Light Rail	$17.24	$296.68	$1.23	$6.12	2.82	48.51

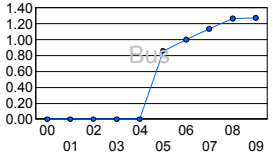
Operating Expenses per Vehicle Revenue Mile



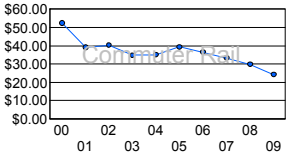
Operating Expenses per Passenger Mile



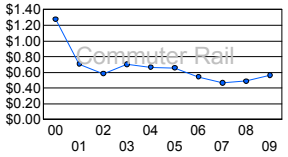
Unlinked Passenger Trips per Vehicle Revenue Mile



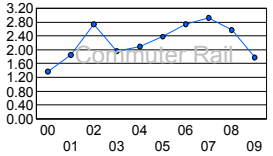
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0041
www.akrr.com
327 West Ship Creek Avenue, 107500
Anchorage, AK 99510-7500

Alaska Railroad Corporation (ARRC)

Interim President and CEO: Mr. Bill O'Leary
(907) 265-2414

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

Service Area Statistics

Square Miles	46
Population	225,744

Service Consumption

Annual Passenger Miles	2,073,654
Annual Unlinked Trips	113,653
Average Weekday Unlinked Trips	818
Average Saturday Unlinked Trips	334
Average Sunday Unlinked Trips	330

Service Supplied

Annual Vehicle Revenue Miles	110,545
Annual Vehicle Revenue Hours	5,937
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	98
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$1,394,379
Sources of Operating Funds Expended		
Fare Revenues	(43%)	$1,394,379
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(57%)	1,881,309
Total Operating Funds Expended		**$3,275,688**
Sources of Capital Funds Expended		
Local funds	(12%)	$845,872
State Funds	(0%)	0
Federal Assistance	(84%)	6,041,921
Other Funds	(5%)	328,640
Total Capital Funds Expended		**$7,216,433**

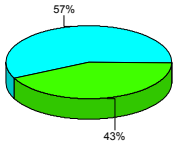
Summary of Operating Expenses

Salary, Wages and Benefits	$1,671,994
Materials and Supplies	517,524
Purchased Transportation	0
Other Operating Expenses	958,100
Total Operating Expenses	**$3,147,618**
Reconciling Cash Expenditures	$128,070

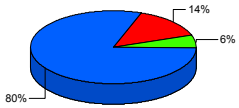
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	37	0	$184,943	$6,023,928	$517,106	$490,456	**$7,216,433**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



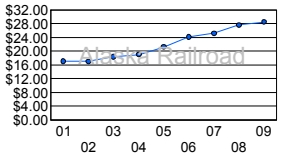
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	$3,147,618	$1,394,379	$7,216,433	2,073,654	110,545	113,653	5,937	959.9	98	23.57	37	1.00	165%

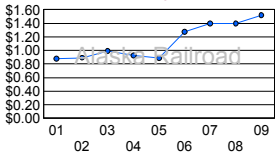
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Alaska Railroad	$28.47	$530.17	$1.52	$27.69	1.03	19.14

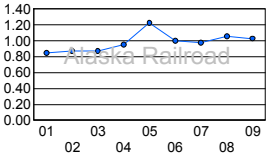
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0042
www.trpta.org
1810 W. Broadway #7
Idaho Falls, ID 83402

Targhee Regional Public Transit Authority (TRPTA)

Executive Director: Ms. Lynn Seymour
(208) 535-0356

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Idaho Falls, ID	
Square Miles	31
Population	66,973
Population Ranking out of 465 UZAs	361
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	70,932

Service Consumption

Annual Passenger Miles	935,005
Annual Unlinked Trips	129,931
Average Weekday Unlinked Trips	490
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	545,285
Annual Vehicle Revenue Hours	41,696
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$82,225
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$82,225
Local Funds	(41%)	676,909
State Funds	(0%)	0
Federal Assistance	(52%)	858,658
Other Funds	(1%)	19,834
Total Operating Funds Expended		**$1,637,626**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,082,352
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,082,352**

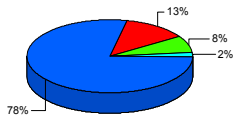
Summary of Operating Expenses

Salary, Wages and Benefits	$1,166,556
Materials and Supplies	304,353
Purchased Transportation	0
Other Operating Expenses	166,717
Total Operating Expenses	**$1,637,626**
Reconciling Cash Expenditures	$0

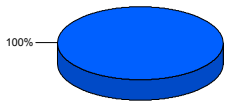
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$639,082	$0	$410,956	$32,314	**$1,082,352**
Demand Response	5	0	$0	$0	$0	$0	**$0**
Total	**9**	**0**	**$639,082**	**$0**	**$410,956**	**$32,314**	**$1,082,352**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



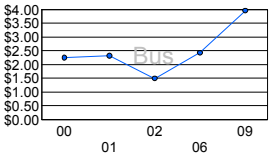
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$498,709	$24,642	$1,082,352	516,352	126,169	48,067	11,264	0.0	5	3.38	4	1.00	25%
Demand Response	$1,138,917	$57,583	$0	418,653	419,116	81,864	30,432	N/A	6	4.14	5	N/A	20%

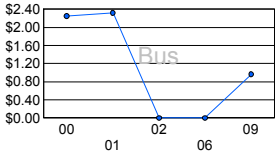
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.95	$44.27	$0.97	$10.38	0.38	4.27
Demand Response	$2.72	$37.42	$2.72	$13.91	0.20	2.69

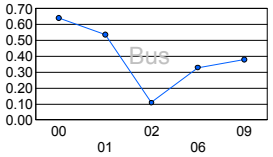
Operating Expenses per Vehicle Revenue Mile



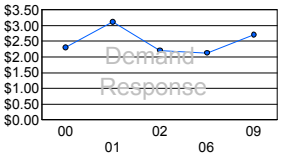
Operating Expenses per Passenger Mile



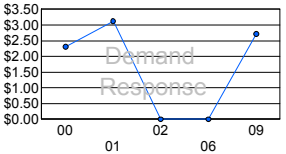
Unlinked Passenger Trips per Vehicle Revenue Mile



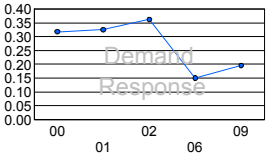
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0043
www.linktransit.com/
2700 Euclid Avenue
Wenatchee, WA 98801

Link Transit

General Manager: Mr. Richard DeRock
(509) 664-7610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	90,000

Service Consumption

Annual Passenger Miles	11,875,902
Annual Unlinked Trips	981,783
Average Weekday Unlinked Trips	3,490
Average Saturday Unlinked Trips	1,772
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,072,297
Annual Vehicle Revenue Hours	111,297
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	77
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$658,947
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$658,946
Local Funds	(73%)	7,552,460
State Funds	(2%)	171,098
Federal Assistance	(18%)	1,833,065
Other Funds	(1%)	140,515
Total Operating Funds Expended		**$10,356,084**
Sources of Capital Funds Expended		
Local funds	(36%)	$176,137
State Funds	(0%)	0
Federal Assistance	(64%)	310,973
Other Funds	(0%)	0
Total Capital Funds Expended		**$487,110**

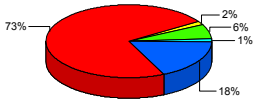
Summary of Operating Expenses

Salary, Wages and Benefits	$7,472,542
Materials and Supplies	1,316,297
Purchased Transportation	215,913
Other Operating Expenses	997,812
Total Operating Expenses	**$10,002,564**
Reconciling Cash Expenditures	$353,520

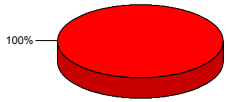
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	$31,293	$237,635	$80,580	$137,602	**$487,110**
Demand Response	14	8	$0	$0	$0	$0	**$0**
Vanpool	2	0	$0	$0	$0	$0	**$0**
Total	**48**	**8**	**$31,293**	**$237,635**	**$80,580**	**$137,602**	**$487,110**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



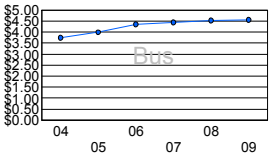
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,039,932	$598,155	$487,110	11,444,681	1,765,205	905,853	87,821	0.0	41	8.08	32	1.28	28%
Demand Response	$1,952,982	$58,839	$0	354,041	293,492	74,995	23,136	N/A	32	6.59	22	N/A	45%
Vanpool	$9,650	$1,953	$0	77,180	13,600	935	340	N/A	4	3.00	2	N/A	100%

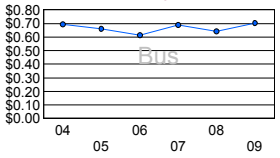
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.55	$91.55	$0.70	$8.88	0.51	10.31
Demand Response	$6.65	$84.41	$5.52	$26.04	0.26	3.24
Vanpool	$0.71	$28.38	$0.13	$10.32	0.07	2.75

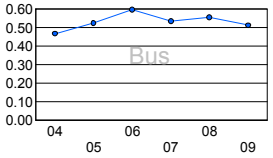
Operating Expenses per Vehicle Revenue Mile



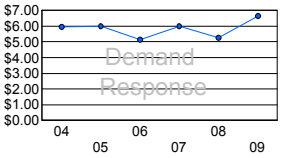
Operating Expenses per Passenger Mile



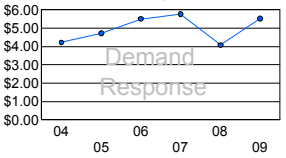
Unlinked Passenger Trips per Vehicle Revenue Mile



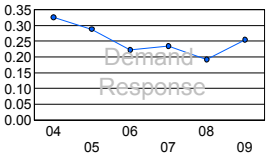
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0044
www.skagittransit.org
600 County Shop Lane
Burlington, WA 98233-9772

Skagit Transit

Executive Director: Mr. Dale O'Brien
(360) 757-8801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	14

Service Area Statistics

Square Miles	760
Population	113,735

Service Consumption

Annual Passenger Miles	9,113,483
Annual Unlinked Trips	676,467
Average Weekday Unlinked Trips	2,473
Average Saturday Unlinked Trips	777
Average Sunday Unlinked Trips	369

Service Supplied

Annual Vehicle Revenue Miles	1,829,316
Annual Vehicle Revenue Hours	87,335
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	87
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$706,037
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$706,037
Local Funds	(62%)	4,565,287
State Funds	(8%)	607,137
Federal Assistance	(18%)	1,281,905
Other Funds	(2%)	151,521
Total Operating Funds Expended		**$7,311,887**
Sources of Capital Funds Expended		
Local funds	(37%)	$2,085,841
State Funds	(44%)	2,479,560
Federal Assistance	(18%)	1,028,922
Other Funds	(1%)	38,131
Total Capital Funds Expended		**$5,632,454**

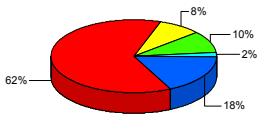
Summary of Operating Expenses

Salary, Wages and Benefits	$5,609,015
Materials and Supplies	878,594
Purchased Transportation	0
Other Operating Expenses	824,278
Total Operating Expenses	**$7,311,887**
Reconciling Cash Expenditures	$0

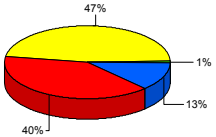
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$2,135,358	$99,414	$2,342,585	$34,514	**$4,611,871**
Demand Response	16	0	$6,872	$226,305	$43,939	$13,482	**$290,598**
Vanpool	38	0	$149,278	$205	$574,570	$5,932	**$729,985**
Total	**68**	**0**	**$2,291,508**	**$325,924**	**$2,961,094**	**$53,928**	**$5,632,454**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



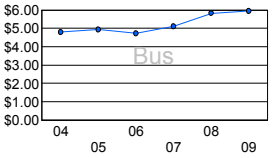
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,192,738	$343,323	$4,611,871	4,509,429	703,510	508,212	38,245	0.0	27	6.58	14	1.44	93%
Demand Response	$2,721,391	$13,144	$290,598	396,052	330,043	68,016	27,458	N/A	18	5.44	16	N/A	13%
Vanpool	$397,758	$349,570	$729,985	4,208,002	795,763	100,239	21,632	N/A	42	2.52	38	N/A	11%

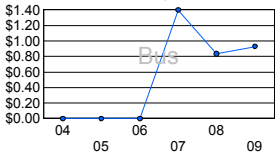
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.96	$109.63	$0.93	$8.25	0.72	13.29
Demand Response	$8.25	$99.11	$6.87	$40.01	0.21	2.48
Vanpool	$0.50	$18.39	$0.09	$3.97	0.13	4.63

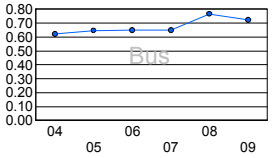
Operating Expenses per Vehicle Revenue Mile



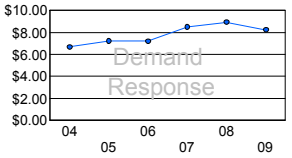
Operating Expenses per Passenger Mile



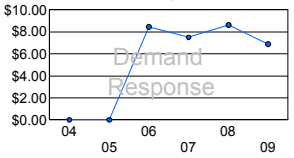
Unlinked Passenger Trips per Vehicle Revenue Mile



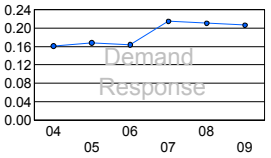
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0045
www.co.fairbanks.ak.us
3175 Peger Road
Fairbanks, AK 99709

Fairbanks North Star Borough Transit (MACS)

Director: Mr. Glenn Miller
(907) 459-1007

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairbanks, AK	
Square Miles	43
Population	51,926
Population Ranking out of 465 UZAs	446
Other UZAs Served	

Service Area Statistics

Square Miles	7,361
Population	96,888

Service Consumption

Annual Passenger Miles	2,831,855
Annual Unlinked Trips	380,885
Average Weekday Unlinked Trips	1,355
Average Saturday Unlinked Trips	680
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	582,656
Annual Vehicle Revenue Hours	34,858
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$359,148
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$359,148
Local Funds	(58%)	2,317,034
State Funds	(1%)	44,308
Federal Assistance	(31%)	1,255,851
Other Funds	(1%)	25,612
Total Operating Funds Expended		**$4,001,953**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

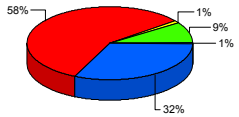
Summary of Operating Expenses

Salary, Wages and Benefits	$2,897,506
Materials and Supplies	468,954
Purchased Transportation	0
Other Operating Expenses	635,493
Total Operating Expenses	**$4,001,953**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$0	$0	$0
Demand Response	6	0	$0	$0	$0	$0	$0
Total	**14**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

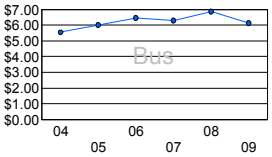
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,595,074	$307,754	$0	2,692,700	422,810	357,816	23,198	0.0	10	4.43	8	2.00	25%
Demand Response	$1,406,879	$51,394	$0	139,155	159,846	23,069	11,660	N/A	7	4.86	6	N/A	17%

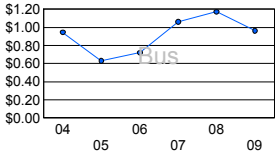
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.14	$111.87	$0.96	$7.25	0.85	15.42
Demand Response	$8.80	$120.66	$10.11	$60.99	0.14	1.98

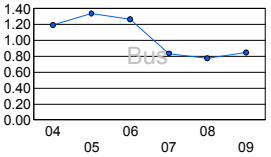
Operating Expenses per Vehicle Revenue Mile



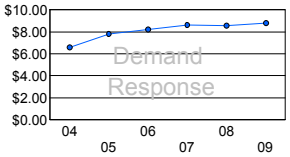
Operating Expenses per Passenger Mile



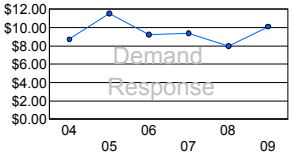
Unlinked Passenger Trips per Vehicle Revenue Mile



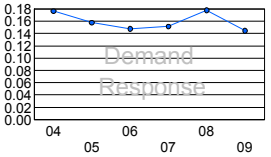
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0046
www.ridesmart.com
29799 SW Town Center Loop E
Wilsonville, OR 97070

South Metro Area Regional Transit (SMART)

Transit Director: Ms. Cynthia Thompson
(503) 570-1576

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	2,931,452
Annual Unlinked Trips	312,309
Average Weekday Unlinked Trips	1,189
Average Saturday Unlinked Trips	198
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	553,791
Annual Vehicle Revenue Hours	34,307
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	39
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$174,413
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$174,413
Local Funds	(68%)	2,804,009
State Funds	(19%)	772,333
Federal Assistance	(7%)	274,756
Other Funds	(2%)	77,929
Total Operating Funds Expended		**$4,103,440**
Sources of Capital Funds Expended		
Local funds	(100%)	$1,277,744
State Funds	(0%)	0
Federal Assistance	(0%)	562
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,278,306**

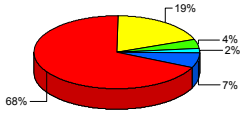
Summary of Operating Expenses

Salary, Wages and Benefits	$2,393,358
Materials and Supplies	653,057
Purchased Transportation	0
Other Operating Expenses	1,057,025
Total Operating Expenses	**$4,103,440**
Reconciling Cash Expenditures	$0

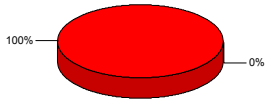
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$0	$1,093,740	$180,300	**$1,274,040**
Demand Response	5	0	$0	$0	$0	$4,266	**$4,266**
Total	**19**	**0**	**$0**	**$0**	**$1,093,740**	**$184,566**	**$1,278,306**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



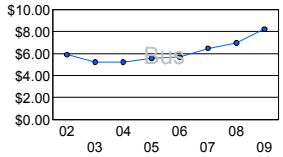
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,609,257	$165,657	$1,274,040	2,856,522	439,648	294,866	24,799	0.0	25	8.65	14	1.56	79%
Demand Response	$494,183	$8,756	$4,266	74,930	114,143	17,443	9,508	N/A	14	5.14	5	N/A	180%

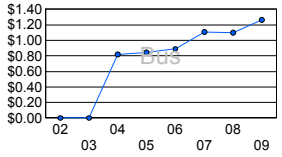
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.21	$145.54	$1.26	$12.24	0.67	11.89
Demand Response	$4.33	$51.98	$6.60	$28.33	0.15	1.83

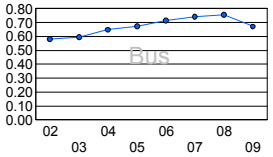
Operating Expenses per Vehicle Revenue Mile



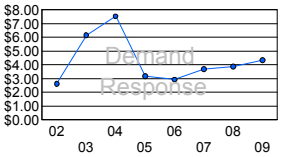
Operating Expenses per Passenger Mile



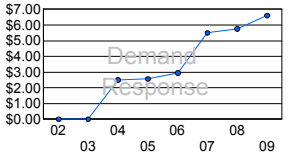
Unlinked Passenger Trips per Vehicle Revenue Mile



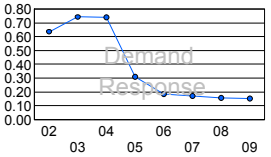
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0047
www.ci.corvallis.or.us/cts
Corvallis Transit System, 1083
Corvallis, OR 97339-1083

City of Corvallis (CTS)

Public Works Director: Mr. Steve Rogers
(541) 766-6916

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corvallis, OR	
Square Miles	29
Population	58,229
Population Ranking out of 465 UZAs	404
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	54,890

Service Consumption

Annual Passenger Miles	3,284,869
Annual Unlinked Trips	687,770
Average Weekday Unlinked Trips	2,430
Average Saturday Unlinked Trips	1,310
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	396,026
Annual Vehicle Revenue Hours	27,870
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	33
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$445,435
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$445,435
Local Funds	(17%)	380,727
State Funds	(0%)	0
Federal Assistance	(40%)	893,754
Other Funds	(23%)	510,928
Total Operating Funds Expended		**$2,230,844**
Sources of Capital Funds Expended		
Local funds	(9%)	$59,981
State Funds	(0%)	0
Federal Assistance	(91%)	630,295
Other Funds	(0%)	0
Total Capital Funds Expended		**$690,276**

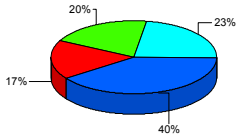
Summary of Operating Expenses

Salary, Wages and Benefits	$303,505
Materials and Supplies	328,722
Purchased Transportation	1,542,005
Other Operating Expenses	56,612
Total Operating Expenses	**$2,230,844**
Reconciling Cash Expenditures	$0

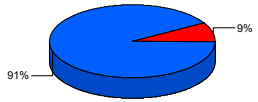
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	$690,276	$0	$0	$0	**$690,276**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**0**	**12**	**$690,276**	**$0**	**$0**	**$0**	**$690,276**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



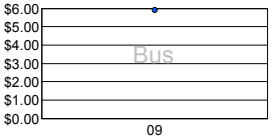
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,207,384	$434,383	$690,276	3,262,765	373,922	680,402	26,949	0.0	13	10.36	10	0	30%
Demand Response	$23,460	$11,052	$0	22,104	22,104	7,368	921	N/A	20	N/A	2	N/A	900%

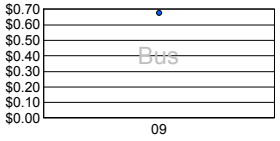
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.90	$81.91	$0.68	$3.24	1.82	25.25
Demand Response	$1.06	$25.47	$1.06	$3.18	0.33	8.00

Operating Expenses per Vehicle Revenue Mile

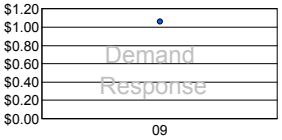


Operating Expenses per Passenger Mile

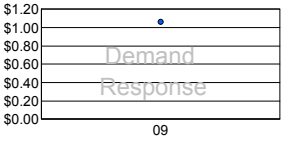


Unlinked Passenger Trips per Vehicle Revenue Mile

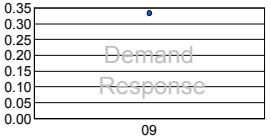
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0049
www.vpsiinc.com
310 K Street, Suite 200
Anchorage, AK 99501-2604

VPSI, Anchorage

Provides purchased transportation services to: Municipality of Anchorage - Public Transportation Department (0012)

President and CEO: Mr Jeffery Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	8,911,248
Annual Unlinked Trips	205,438
Average Weekday Unlinked Trips	809
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,295,487
Annual Vehicle Revenue Hours	27,826
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	62
Base Period Requirement	

Financial Information

Fare Revenues Earned		$310,798
Sources of Operating Funds Expended		
Fare Revenues	(37%)	$310,798
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(63%)	522,951
Total Operating Funds Expended		**$833,749**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

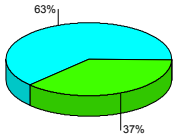
Summary of Operating Expenses

Salary, Wages and Benefits	$126,289
Materials and Supplies	251,516
Purchased Transportation	0
Other Operating Expenses	423,618
Total Operating Expenses	**$801,423**
Reconciling Cash Expenditures	$32,326

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	54	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

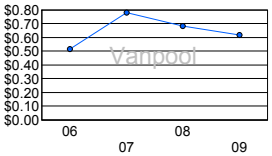
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$801,423	$310,798	$0	8,911,248	1,295,487	205,438	27,826	N/A	62	3.37	54	N/A	15%

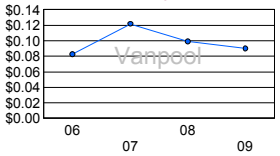
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.62	$28.80	$0.09	$3.90	0.16	7.38

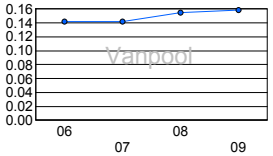
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0050
www.ci.bend.or.us/bend_area_transit/index.html
1250 NE Bear Creek Rd
Bend, OR 97701

City of Bend, Bend Area Transit (BAT)

Transit Division Manager: Ms. Heather Ornelas
(541) 317-3023

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bend, OR	
Square Miles	36
Population	57,525
Population Ranking out of 465 UZAs	412
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,995

Service Consumption

Annual Passenger Miles	193,909
Annual Unlinked Trips	325,642
Average Weekday Unlinked Trips	1,184
Average Saturday Unlinked Trips	423
Average Sunday Unlinked Trips	34

Service Supplied

Annual Vehicle Revenue Miles	317,872
Annual Vehicle Revenue Hours	34,674
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$205,642
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$205,642
Local Funds	(47%)	1,181,210
State Funds	(6%)	142,530
Federal Assistance	(38%)	947,790
Other Funds	(0%)	9,939
Total Operating Funds Expended		**$2,487,111**
Sources of Capital Funds Expended		
Local funds	(17%)	$82,564
State Funds	(0%)	0
Federal Assistance	(83%)	406,610
Other Funds	(0%)	0
Total Capital Funds Expended		**$489,174**

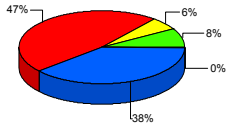
Summary of Operating Expenses

Salary, Wages and Benefits	$264,630
Materials and Supplies	302,689
Purchased Transportation	1,439,716
Other Operating Expenses	480,076
Total Operating Expenses	**$2,487,111**
Reconciling Cash Expenditures	$0

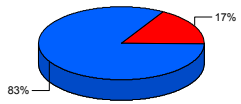
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$489,174	$0	$0	$0	**$489,174**
Demand Response	0	10	$0	$0	$0	$0	**$0**
Total	**0**	**17**	**$489,174**	**$0**	**$0**	**$0**	**$489,174**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



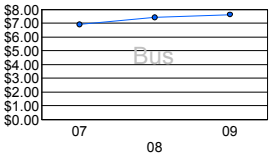
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,461,465	$151,217	$489,174	0	191,516	274,084	20,509	0.0	10	4.17	7	1.00	43%
Demand Response	$1,025,646	$54,425	$0	193,909	126,356	51,558	14,165	N/A	13	6.08	10	N/A	30%

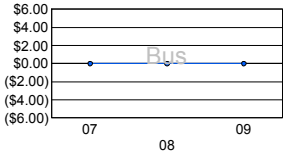
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.63	$71.26	$0.00	$5.33	1.43	13.36
Demand Response	$8.12	$72.41	$5.29	$19.89	0.41	3.64

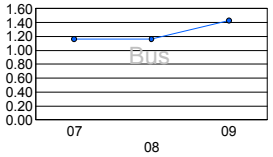
Operating Expenses per Vehicle Revenue Mile



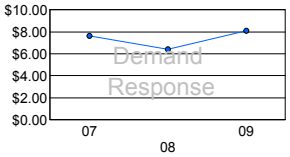
Operating Expenses per Passenger Mile



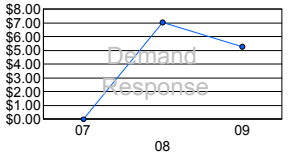
Unlinked Passenger Trips per Vehicle Revenue Mile



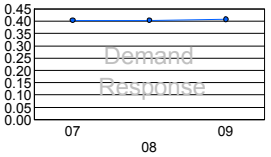
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0052
www.oregonmetro.gov
600 NE Grand Avenue
Portland, OR 97232-2736

Metro (Metro)

Chief Operating Officer: Mr. Michael Jordan
(503) 797-1541

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	6,817
Population	2,209,114

Service Consumption

Annual Passenger Miles	2,668,050
Annual Unlinked Trips	85,260
Average Weekday Unlinked Trips	348
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	394,205
Annual Vehicle Revenue Hours	9,310
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	32
Base Period Requirement	

Financial Information

Fare Revenues Earned		$194,405
Sources of Operating Funds Expended		
Fare Revenues	(47%)	$194,405
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(53%)	221,637
Other Funds	(0%)	0
Total Operating Funds Expended		**$416,042**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

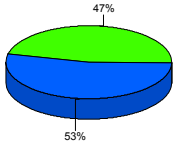
Summary of Operating Expenses

Salary, Wages and Benefits	$46,800
Materials and Supplies	0
Purchased Transportation	369,242
Other Operating Expenses	0
Total Operating Expenses	**$416,042**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	32	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

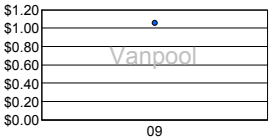
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$416,042	$194,405	$0	2,668,050	394,205	85,260	9,310	N/A	32	1.00	32	N/A	0%

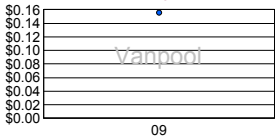
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$1.06	$44.69	$0.16	$4.88	0.22	9.16

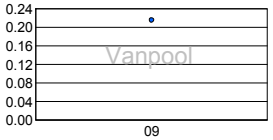
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0053
www.idahocitylink.com
27068 South Highway 95, 0236
Worley, ID 83876-0236

Coeur d'Alene Tribe dba Citylink Transit (Citylink)

Director: Mr. Andrew Murphy
(877) 941-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Coeur d'Alene, ID	
Square Miles	109,156,799
Population	74,800
Population Ranking out of 465 UZAs	332
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	137,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	445,484
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	10
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$288,128
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(71%)	702,719
Other Funds	(0%)	0
Total Operating Funds Expended		**$990,847**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(66%)	406,996
Other Funds	(34%)	214,147
Total Capital Funds Expended		**$621,143**

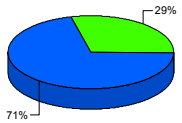
Summary of Operating Expenses

Salary, Wages and Benefits	$641,773
Materials and Supplies	238,052
Purchased Transportation	0
Other Operating Expenses	6,905
Total Operating Expenses	**$886,730**
Reconciling Cash Expenditures	$28,919

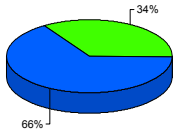
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$0	$0	$0	$0	**$0**
Demand Response	1	0	$225,000	$0	$0	$0	**$225,000**
Total	**10**	**0**	**$225,000**	**$0**	**$0**	**$0**	**$225,000**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

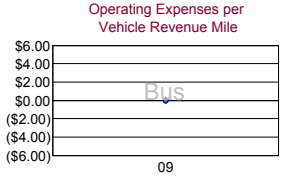


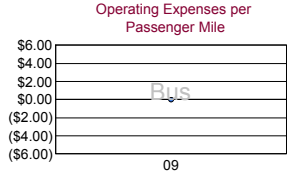
Modal Characteristics

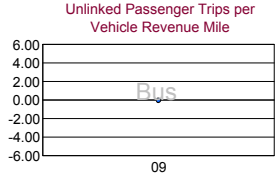
	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$886,730	$0	$0	0	0	445,484	0	0.0	9	2.33	9	0	0%
Demand Response	$0	$0	$225,000	0	0	0	0	N/A	1	0.00	1	N/A	0%

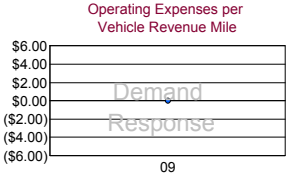
Performance Measures

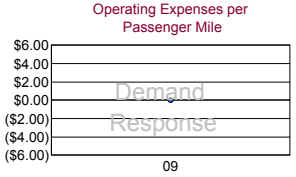
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$0.00	$0.00	$0.00	$1.99	0.00	0.00
Demand Response	$0.00	$0.00	$0.00	$0.00	0.00	0.00

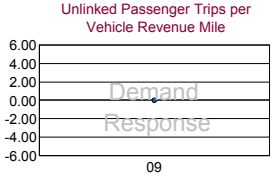












Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 0054
http://kingcountyferries.org
516 Third Avenue, Room W 1039
Seattle, WA 98104

King County Ferry District (KCFD)

Executive Director: Mr Hank Myers
(206) 296-0990

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA

Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,909,300

Service Consumption

Annual Passenger Miles	573,804
Annual Unlinked Trips	52,164
Average Weekday Unlinked Trips	417
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	15,125
Annual Vehicle Revenue Hours	688
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$153,584
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$153,584
Local Funds	(81%)	1,845,740
State Funds	(12%)	271,248
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,270,572**
Sources of Capital Funds Expended		
Local funds	(100%)	$169,613
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$169,613**

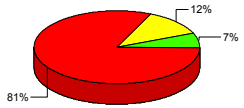
Summary of Operating Expenses

Salary, Wages and Benefits	$907,912
Materials and Supplies	206,851
Purchased Transportation	0
Other Operating Expenses	884,561
Total Operating Expenses	**$1,999,324**
Reconciling Cash Expenditures	$271,248

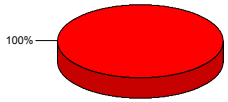
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	1	0	$0	$14,654	$110,328	$44,631	**$169,613**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



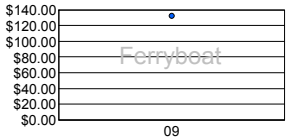
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$1,999,324	$153,584	$169,613	573,804	15,125	52,164	688	22.0	1	21.00	1	0	0%

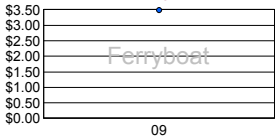
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$132.19	$2,905.99	$3.48	$38.33	3.45	75.82

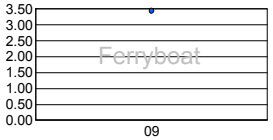
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1001
www.RIPTA.com
265 Melrose Street
Providence, RI 02907

Rhode Island Public Transit Authority (RIPTA)

General Manager: Mr. Alfred Moscola
(401) 784-9500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	1,436
Population	1,048,319

Service Consumption

Annual Passenger Miles	77,972,300
Annual Unlinked Trips	20,410,410
Average Weekday Unlinked Trips	68,102
Average Saturday Unlinked Trips	36,032
Average Sunday Unlinked Trips	23,274

Service Supplied

Annual Vehicle Revenue Miles	12,342,516
Annual Vehicle Revenue Hours	940,505
Vehicles Operated in Maximum Service	322
Vehicles Available for Maximum Service	396
Base Period Requirement	132

Financial Information

Fare Revenues Earned		$24,765,075
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$24,765,075
Local Funds	(9%)	9,043,999
State Funds	(42%)	40,416,289
Federal Assistance	(21%)	20,322,991
Other Funds	(2%)	1,904,816
Total Operating Funds Expended		**$96,453,170**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	17,156,157
Other Funds	(0%)	0
Total Capital Funds Expended		**$17,156,157**

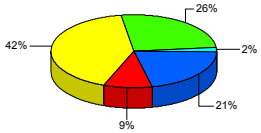
Summary of Operating Expenses

Salary, Wages and Benefits	$66,017,711
Materials and Supplies	14,357,074
Purchased Transportation	3,662,446
Other Operating Expenses	12,371,019
Total Operating Expenses	**$96,408,250**
Reconciling Cash Expenditures	$44,920

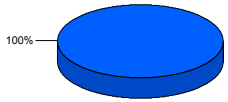
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	199	0	$1,009,416	$436,345	$13,847,847	$100,523	**$15,394,131**
Demand Response	89	34	$1,762,027	$0	$0	$0	**$1,762,027**
Total	**288**	**34**	**$2,771,443**	**$436,345**	**$13,847,847**	**$100,523**	**$17,156,158**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



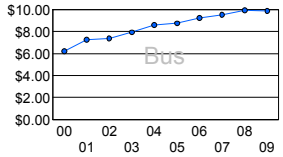
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$81,101,095	$24,044,176	$15,394,131	73,149,888	8,210,973	19,819,547	633,381	1.6	249	9.40	199	1.51	25%
Demand Response	$15,307,155	$720,899	$1,762,027	4,822,412	4,131,543	590,863	307,124	N/A	147	3.78	123	N/A	20%

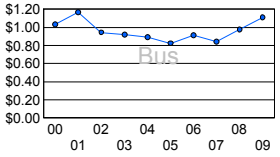
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.88	$128.04	$1.11	$4.09	2.41	31.29
Demand Response	$3.70	$49.84	$3.17	$25.91	0.14	1.92

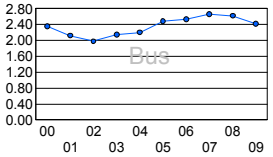
Operating Expenses per Vehicle Revenue Mile



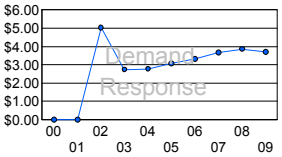
Operating Expenses per Passenger Mile



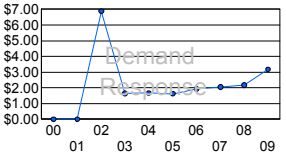
Unlinked Passenger Trips per Vehicle Revenue Mile



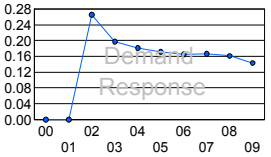
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1002
www.mtabus.org
110 Elm Street
Manchester, NH 03101-2799

Manchester Transit Authority (MTA)

Executive Director: Mr. Michael Whitten
(603) 623-8801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,371,479
Annual Unlinked Trips	543,606
Average Weekday Unlinked Trips	1,924
Average Saturday Unlinked Trips	1,056
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	537,183
Annual Vehicle Revenue Hours	50,210
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$515,194
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$515,194
Local Funds	(35%)	1,230,855
State Funds	(1%)	33,000
Federal Assistance	(47%)	1,635,725
Other Funds	(3%)	98,535
Total Operating Funds Expended		**$3,513,309**
Sources of Capital Funds Expended		
Local funds	(10%)	$94,230
State Funds	(10%)	94,230
Federal Assistance	(80%)	753,839
Other Funds	(0%)	0
Total Capital Funds Expended		**$942,299**

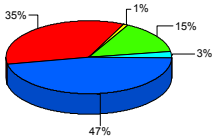
Summary of Operating Expenses

Salary, Wages and Benefits	$2,593,967
Materials and Supplies	482,336
Purchased Transportation	0
Other Operating Expenses	437,006
Total Operating Expenses	**$3,513,309**
Reconciling Cash Expenditures	$0

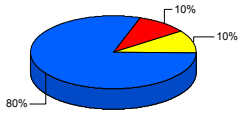
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$942,299	$0	$0	$0	$942,299
Demand Response	5	0	$0	$0	$0	$0	$0
Total	**18**	**0**	**$942,299**	**$0**	**$0**	**$0**	**$942,299**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



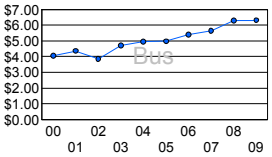
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,005,032	$486,181	$942,299	1,323,785	476,112	531,961	42,887	0.0	16	3.48	13	0	23%
Demand Response	$508,277	$29,013	$0	47,694	61,071	11,645	7,323	N/A	5	3.40	5	N/A	0%

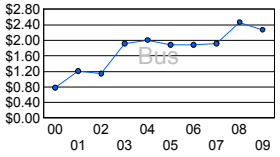
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.31	$70.07	$2.27	$5.65	1.12	12.40
Demand Response	$8.32	$69.41	$10.66	$43.65	0.19	1.59

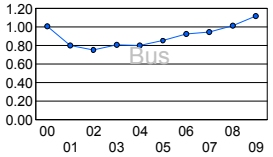
Operating Expenses per Vehicle Revenue Mile



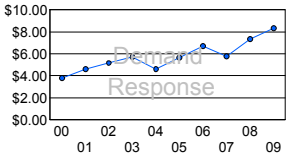
Operating Expenses per Passenger Mile



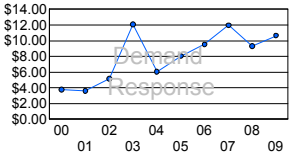
Unlinked Passenger Trips per Vehicle Revenue Mile



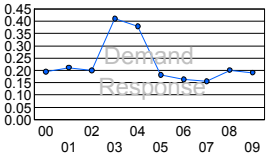
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1003
www.mbta.com
10 Park Plaza
Boston, MA 02116-3974

Massachusetts Bay Transportation Authority (MBTA)

Acting General Manager: Mr. William Mitchell
(617) 222-5176

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,843,855,012
Annual Unlinked Trips	367,247,601
Average Weekday Unlinked Trips	1,264,720
Average Saturday Unlinked Trips	502,404
Average Sunday Unlinked Trips	338,611

Service Supplied

Annual Vehicle Revenue Miles	93,994,720
Annual Vehicle Revenue Hours	6,441,612
Vehicles Operated in Maximum Service	2,338
Vehicles Available for Maximum Service	2,712
Base Period Requirement	1,038

Financial Information

Fare Revenues Earned		$456,042,219
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$456,042,220
Local Funds	(10%)	145,155,192
State Funds	(52%)	725,956,366
Federal Assistance	(1%)	10,000,000
Other Funds	(5%)	67,652,125
Total Operating Funds Expended		**$1,404,805,903**
Sources of Capital Funds Expended		
Local funds	(48%)	$253,948,667
State Funds	(6%)	30,568,783
Federal Assistance	(45%)	238,629,704
Other Funds	(0%)	1,990,751
Total Capital Funds Expended		**$525,137,905**

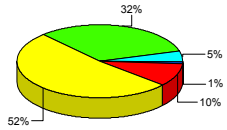
Summary of Operating Expenses

Salary, Wages and Benefits	$608,552,262
Materials and Supplies	90,503,958
Purchased Transportation	316,725,271
Other Operating Expenses	127,702,018
Total Operating Expenses	**$1,143,483,509**
Reconciling Cash Expenditures	$261,322,355

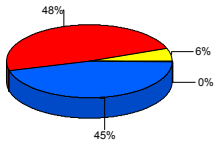
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	772	52	$42,395,424	$11,921,190	$11,683,694	$0	**$66,000,308**
Heavy Rail	334	0	$83,599,782	$63,233,925	$79,409,827	$803,547	**$227,047,081**
Commuter Rail	0	418	$37,289,162	$79,803,640	$9,326,986	$0	**$126,419,788**
Demand Response	0	567	$84,637	$0	$0	$0	**$84,637**
Ferryboat	0	15	$16,772	$0	$1,117,189	$0	**$1,133,961**
Light Rail	156	0	$32,546,477	$28,108,437	$43,150,638	$605,320	**$104,410,872**
Trolleybus	24	0	$0	$41,258	$0	$0	**$41,258**
Total	**1,286**	**1,052**	**$195,932,254**	**$183,108,450**	**$144,688,334**	**$1,408,867**	**$525,137,905**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



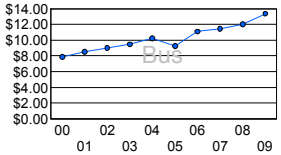
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$335,962,214	$71,909,500	$66,000,308	230,903,884	25,173,483	100,769,313	2,355,695	18.1	914	6.89	824	1.41	11%
Heavy Rail	$298,480,259	$160,515,594	$227,047,081	568,976,370	22,474,956	148,684,327	1,289,556	76.3	440	21.84	334	1.68	32%
Commuter Rail	$277,168,433	$137,526,369	$126,419,788	818,020,432	23,974,826	40,582,915	799,194	737.5	495	19.81	418	2.14	18%
Light Rail	$141,028,944	$75,225,345	$104,410,872	185,577,298	6,119,243	70,707,186	636,473	51.0	196	16.79	156	1.74	26%
Demand Response	$65,892,668	$3,302,090	$84,637	23,887,463	15,249,913	1,983,489	1,266,282	N/A	623	3.59	567	N/A	10%
Trolleybus	$15,728,883	$2,170,181	$41,258	6,724,621	693,031	3,310,893	72,666	21.0	28	5.00	24	1.64	17%
Ferryboat	$9,222,108	$5,393,140	$1,133,961	9,764,944	309,268	1,209,478	21,746	38.4	16	16.67	15	0	7%

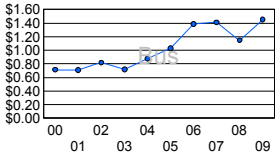
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$13.35	$142.62	$1.45	$3.33	4.00	42.78
Heavy Rail	$13.28	$231.46	$0.52	$2.01	6.62	115.30
Commuter Rail	$11.56	$346.81	$0.34	$6.83	1.69	50.78
Light Rail	$23.05	$221.58	$0.76	$1.99	11.55	111.09
Demand Response	$4.32	$52.04	$2.76	$33.22	0.13	1.57
Trolleybus	$22.70	$216.45	$2.34	$4.75	4.78	45.56
Ferryboat	$29.82	$424.08	$0.94	$7.62	3.91	55.62

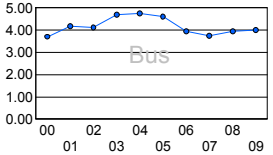
Operating Expenses per Vehicle Revenue Mile



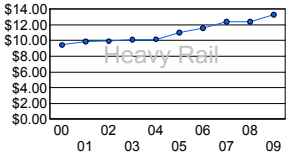
Operating Expenses per Passenger Mile



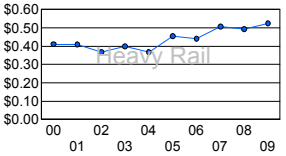
Unlinked Passenger Trips per Vehicle Revenue Mile



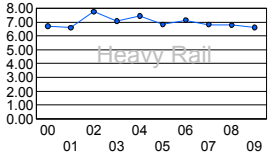
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1004
www.ridebat.com/
155 Court Street
Brockton, MA 02302-4608

Brockton Area Transit Authority (BAT)

Administrator: Mr. Reinald Ledoux
(508) 588-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	19,363,427
Annual Unlinked Trips	3,031,591
Average Weekday Unlinked Trips	10,921
Average Saturday Unlinked Trips	4,069
Average Sunday Unlinked Trips	1,198

Service Supplied

Annual Vehicle Revenue Miles	2,141,636
Annual Vehicle Revenue Hours	195,826
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	97
Base Period Requirement	46

Financial Information

Fare Revenues Earned		$3,482,049
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$3,482,049
Local Funds	(16%)	2,164,512
State Funds	(38%)	4,975,745
Federal Assistance	(18%)	2,368,445
Other Funds	(2%)	267,562
Total Operating Funds Expended		**$13,258,313**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	58,113
Federal Assistance	(80%)	233,134
Other Funds	(0%)	0
Total Capital Funds Expended		**$291,247**

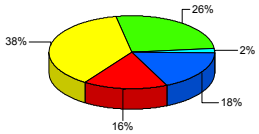
Summary of Operating Expenses

Salary, Wages and Benefits	$560,402
Materials and Supplies	1,153,147
Purchased Transportation	10,062,883
Other Operating Expenses	1,481,881
Total Operating Expenses	**$13,258,313**
Reconciling Cash Expenditures	$0

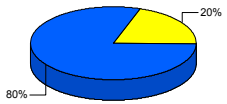
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	$137,590	$103,452	$0	$50,205	**$291,247**
Demand Response	0	43	$0	$0	$0	$0	**$0**
Total	**0**	**90**	**$137,590**	**$103,452**	**$0**	**$50,205**	**$291,247**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



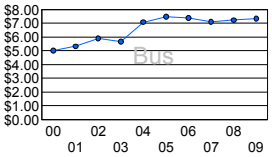
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,818,783	$2,383,227	$291,247	18,221,075	1,340,906	2,847,043	124,591	0.0	49	8.27	47	1.00	4%
Demand Response	$3,439,530	$1,098,822	$0	1,142,352	800,730	184,548	71,235	N/A	48	4.42	43	N/A	12%

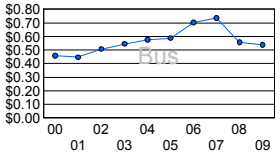
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.32	$78.81	$0.54	$3.45	2.12	22.85
Demand Response	$4.30	$48.28	$3.01	$18.64	0.23	2.59

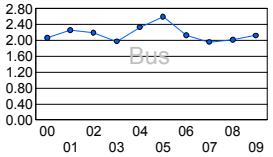
Operating Expenses per Vehicle Revenue Mile



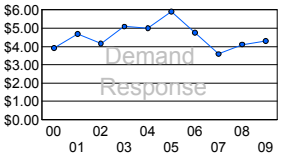
Operating Expenses per Passenger Mile



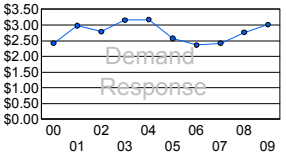
Unlinked Passenger Trips per Vehicle Revenue Mile



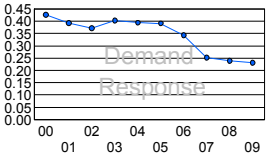
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1005
www.lrta.com
145 Thorndike Street
Lowell, MA 01852-3308

Lowell Regional Transit Authority (LRTA)

Administrator: Mr. James Scanlan
(978) 459-0164

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	5,986,505
Annual Unlinked Trips	1,504,484
Average Weekday Unlinked Trips	5,734
Average Saturday Unlinked Trips	1,255
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,654,833
Annual Vehicle Revenue Hours	112,131
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	77
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$1,094,812
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,094,812
Local Funds	(20%)	1,782,308
State Funds	(30%)	2,662,730
Federal Assistance	(22%)	1,932,198
Other Funds	(16%)	1,417,538
Total Operating Funds Expended		**$8,889,586**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	599,985
Federal Assistance	(80%)	2,399,941
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,999,926**

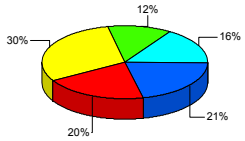
Summary of Operating Expenses

Salary, Wages and Benefits	$5,174,289
Materials and Supplies	1,027,028
Purchased Transportation	1,090,995
Other Operating Expenses	1,431,633
Total Operating Expenses	**$8,723,945**
Reconciling Cash Expenditures	$165,641

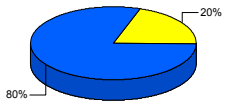
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	$2,969,231	$0	$0	$30,695	**$2,999,926**
Demand Response	9	15	$0	$0	$0	$0	**$0**
Total	**49**	**15**	**$2,969,231**	**$0**	**$0**	**$30,695**	**$2,999,926**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



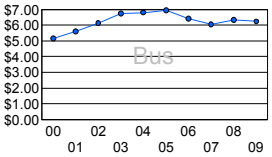
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,151,430	$980,611	$2,999,926	5,494,009	1,146,645	1,404,112	76,820	0.0	47	2.87	40	1.33	18%
Demand Response	$1,572,515	$114,201	$0	492,496	508,188	100,372	35,311	N/A	30	4.19	24	N/A	25%

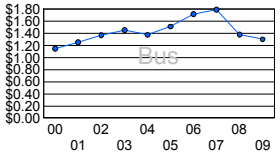
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.24	$93.09	$1.30	$5.09	1.22	18.28
Demand Response	$3.09	$44.53	$3.19	$15.67	0.20	2.84

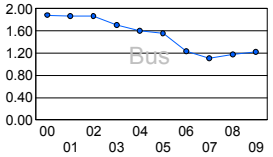
Operating Expenses per Vehicle Revenue Mile



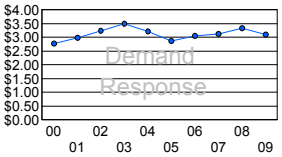
Operating Expenses per Passenger Mile



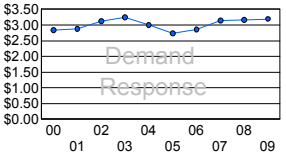
Unlinked Passenger Trips per Vehicle Revenue Mile



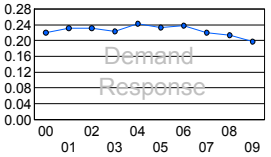
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1006
www.srtabus.com
700 Pleasant Street, 1st Floor
New Bedford, MA 02740-6263

Southeastern Regional Transit Authority (SRTA)

Administrator: Mr. Joseph Cosentino
(508) 997-6767

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	34

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	8,026,169
Annual Unlinked Trips	1,740,732
Average Weekday Unlinked Trips	6,377
Average Saturday Unlinked Trips	2,819
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,641,069
Annual Vehicle Revenue Hours	130,209
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	91
Base Period Requirement	41

Financial Information

Fare Revenues Earned		$1,907,985
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,907,985
Local Funds	(16%)	1,943,238
State Funds	(33%)	4,068,236
Federal Assistance	(35%)	4,326,840
Other Funds	(1%)	95,806
Total Operating Funds Expended		**$12,342,105**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(18%)	200,896
Federal Assistance	(82%)	887,767
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,088,663**

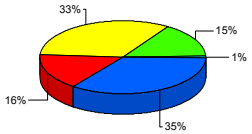
Summary of Operating Expenses

Salary, Wages and Benefits	$380,745
Materials and Supplies	0
Purchased Transportation	11,423,108
Other Operating Expenses	538,252
Total Operating Expenses	**$12,342,105**
Reconciling Cash Expenditures	$0

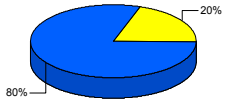
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	$86,069	$77,912	$497,394	$427,288	**$1,088,663**
Demand Response	0	20	$0	$0	$0	$0	**$0**
Total	**0**	**69**	**$86,069**	**$77,912**	**$497,394**	**$427,288**	**$1,088,663**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



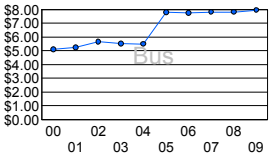
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,764,747	$1,335,589	$1,088,663	7,525,549	1,227,677	1,661,269	94,492	0.0	67	12.52	49	1.00	37%
Demand Response	$2,577,358	$572,396	$0	500,620	413,392	79,463	35,717	N/A	24	6.00	20	N/A	20%

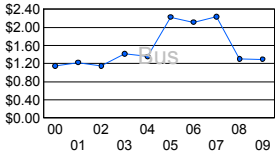
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.95	$103.34	$1.30	$5.88	1.35	17.58
Demand Response	$6.23	$72.16	$5.15	$32.43	0.19	2.22

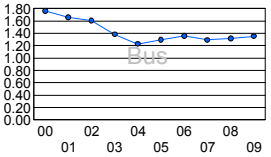
Operating Expenses per Vehicle Revenue Mile



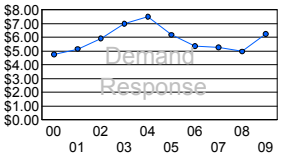
Operating Expenses per Passenger Mile



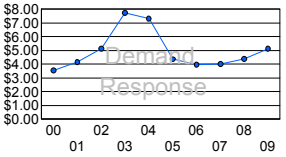
Unlinked Passenger Trips per Vehicle Revenue Mile



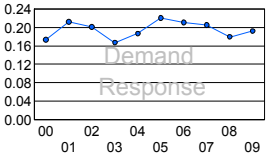
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1007
www.berkshirerta.com
One Columbus Avenue, Suite 201
Pittsfield, MA 01201

Berkshire Regional Transit Authority (BRTA)

Administrator: Mr. Gary Shepard
(413) 499-2782

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	4,718,941
Annual Unlinked Trips	600,584
Average Weekday Unlinked Trips	2,079
Average Saturday Unlinked Trips	1,438
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,232,860
Annual Vehicle Revenue Hours	89,412
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	52
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,041,011
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$1,041,011
Local Funds	(13%)	742,861
State Funds	(34%)	1,966,602
Federal Assistance	(35%)	2,024,776
Other Funds	(0%)	18,174
Total Operating Funds Expended		**$5,793,424**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	46,819
Federal Assistance	(80%)	192,273
Other Funds	(0%)	0
Total Capital Funds Expended		**$239,092**

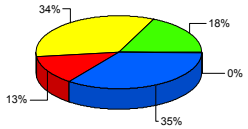
Summary of Operating Expenses

Salary, Wages and Benefits	$197,326
Materials and Supplies	12,198
Purchased Transportation	5,037,666
Other Operating Expenses	546,234
Total Operating Expenses	**$5,793,424**
Reconciling Cash Expenditures	$0

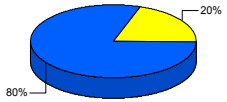
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	$0	$0	$211,024	$28,068	**$239,092**
Demand Response	0	28	$0	$0	$0	$0	**$0**
Total	**0**	**50**	**$0**	**$0**	**$211,024**	**$28,068**	**$239,092**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



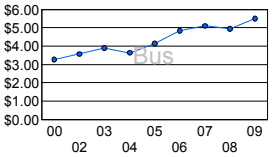
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,520,436	$756,253	$239,092	4,135,530	822,883	505,566	39,818	0.0	23	6.95	22	0	5%
Demand Response	$1,272,988	$284,758	$0	583,411	409,977	95,018	49,594	N/A	29	4.70	28	N/A	4%

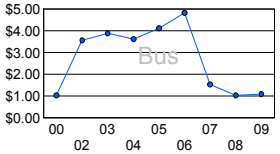
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.49	$113.53	$1.09	$8.94	0.61	12.70
Demand Response	$3.11	$25.67	$2.18	$13.40	0.23	1.92

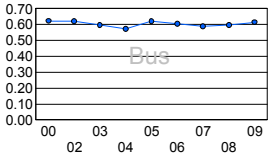
Operating Expenses per Vehicle Revenue Mile



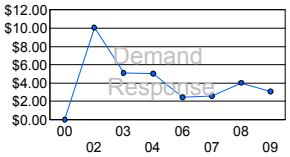
Operating Expenses per Passenger Mile



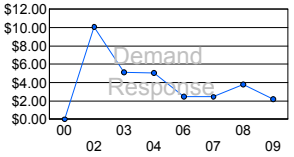
Unlinked Passenger Trips per Vehicle Revenue Mile



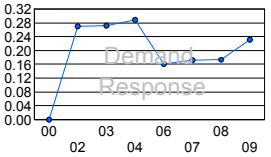
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1008
www.pvta.com
2808 Main Street
Springfield, MA 01107

Pioneer Valley Transit Authority (PVTA)

Administrator: Ms. Mary MacInnes
(413) 732-6249

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	35,402,470
Annual Unlinked Trips	12,190,670
Average Weekday Unlinked Trips	46,099
Average Saturday Unlinked Trips	24,304
Average Sunday Unlinked Trips	8,331

Service Supplied

Annual Vehicle Revenue Miles	7,033,122
Annual Vehicle Revenue Hours	507,003
Vehicles Operated in Maximum Service	241
Vehicles Available for Maximum Service	309
Base Period Requirement	92

Financial Information

Fare Revenues Earned		$6,509,183
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$6,509,183
Local Funds	(18%)	6,580,376
State Funds	(44%)	16,313,301
Federal Assistance	(19%)	7,115,214
Other Funds	(2%)	604,668
Total Operating Funds Expended		**$37,122,742**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(27%)	3,160,261
Federal Assistance	(73%)	8,336,350
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,496,611**

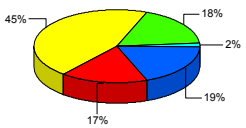
Summary of Operating Expenses

Salary, Wages and Benefits	$1,796,039
Materials and Supplies	80,774
Purchased Transportation	32,287,323
Other Operating Expenses	1,983,149
Total Operating Expenses	**$36,147,285**
Reconciling Cash Expenditures	$975,457

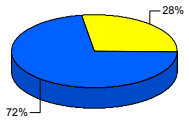
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	133	$7,035,551	$2,157,757	$1,994,851	$308,452	**$11,496,611**
Demand Response	0	108	$0	$0	$0	$0	**$0**
Total	**0**	**241**	**$7,035,551**	**$2,157,757**	**$1,994,851**	**$308,452**	**$11,496,611**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



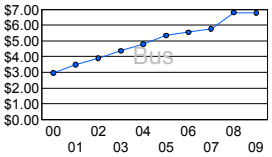
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$28,245,490	$5,859,449	$11,496,611	33,009,944	4,167,940	11,882,301	323,743	0.0	172	7.42	133	1.45	29%
Demand Response	$7,901,795	$649,734	$0	2,392,526	2,865,182	308,369	183,260	N/A	137	5.49	108	N/A	27%

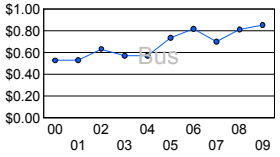
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.78	$87.25	$0.86	$2.38	2.85	36.70
Demand Response	$2.76	$43.12	$3.30	$25.62	0.11	1.68

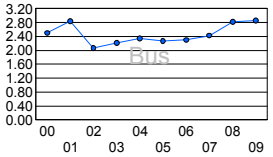
Operating Expenses per Vehicle Revenue Mile



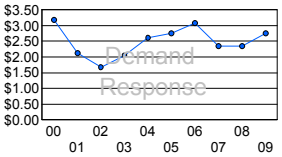
Operating Expenses per Passenger Mile



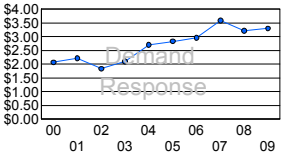
Unlinked Passenger Trips per Vehicle Revenue Mile



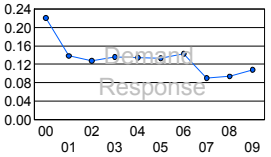
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1013
www.mvrta.com
85 Railroad Avenue
Haverhill, MA 01835-7295

Merrimack Valley Regional Transit Authority (MVRTA)

Administrator: Mr. Joseph Costanzo
(978) 469-1251

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	306,339

Service Consumption

Annual Passenger Miles	10,909,097
Annual Unlinked Trips	2,690,576
Average Weekday Unlinked Trips	9,949
Average Saturday Unlinked Trips	3,887
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,813,153
Annual Vehicle Revenue Hours	148,007
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	72
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,416,840
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,416,840
Local Funds	(17%)	2,006,810
State Funds	(44%)	5,280,875
Federal Assistance	(25%)	2,994,828
Other Funds	(3%)	300,152
Total Operating Funds Expended		**$11,999,505**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	883,411
Federal Assistance	(80%)	3,533,646
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,417,057**

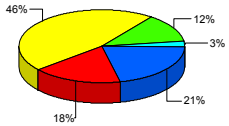
Summary of Operating Expenses

Salary, Wages and Benefits	$217,915
Materials and Supplies	0
Purchased Transportation	11,377,980
Other Operating Expenses	403,610
Total Operating Expenses	**$11,999,505**
Reconciling Cash Expenditures	$0

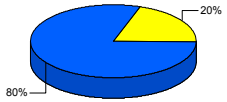
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	$3,202,133	$0	$1,079,249	$135,675	**$4,417,057**
Demand Response	0	18	$0	$0	$0	$0	**$0**
Total	**0**	**65**	**$3,202,133**	**$0**	**$1,079,249**	**$135,675**	**$4,417,057**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



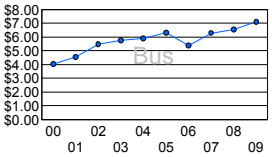
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,439,780	$1,277,418	$4,417,057	10,508,556	1,467,649	2,627,139	114,344	0.0	52	8.58	47	1.74	11%
Demand Response	$1,559,725	$139,422	$0	400,541	345,504	63,437	33,663	N/A	20	4.00	18	N/A	11%

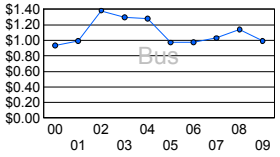
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.11	$91.30	$0.99	$3.97	1.79	22.98
Demand Response	$4.51	$46.33	$3.89	$24.59	0.18	1.88

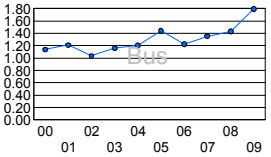
Operating Expenses per Vehicle Revenue Mile



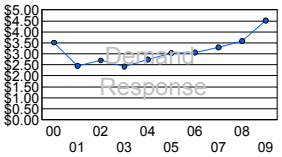
Operating Expenses per Passenger Mile



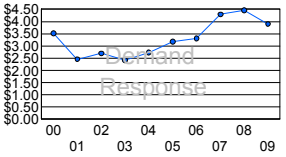
Unlinked Passenger Trips per Vehicle Revenue Mile



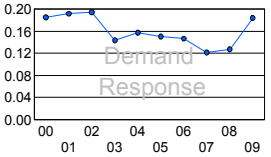
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1014
www.therta.com/
287 Grove Street
Worcester, MA 01605

Worcester Regional Transit Authority (WRTA)

Administrator: Mr. Stephen O'Neil
(508) 791-2389

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Area Statistics

Square Miles	869
Population	524,725

Service Consumption

Annual Passenger Miles	9,611,835
Annual Unlinked Trips	3,401,307
Average Weekday Unlinked Trips	12,227
Average Saturday Unlinked Trips	4,546
Average Sunday Unlinked Trips	1,476

Service Supplied

Annual Vehicle Revenue Miles	2,834,915
Annual Vehicle Revenue Hours	222,286
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	133
Base Period Requirement	35

Financial Information

Fare Revenues Earned		$2,828,840
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$2,828,840
Local Funds	(17%)	3,474,864
State Funds	(44%)	8,723,764
Federal Assistance	(23%)	4,661,770
Other Funds	(1%)	278,249
Total Operating Funds Expended		**$19,967,487**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	650,454
Federal Assistance	(80%)	2,606,625
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,257,079**

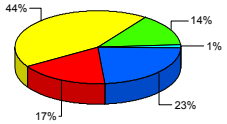
Summary of Operating Expenses

Salary, Wages and Benefits	$11,718,758
Materials and Supplies	2,292,936
Purchased Transportation	2,495,539
Other Operating Expenses	2,245,346
Total Operating Expenses	**$18,752,579**
Reconciling Cash Expenditures	$1,214,908

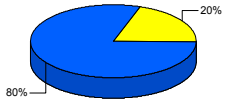
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$2,420,010	$81,697	$242,848	$369,744	**$3,114,299**
Demand Response	9	44	$0	$19,134	$28,188	$95,458	**$142,780**
Total	**44**	**44**	**$2,420,010**	**$100,831**	**$271,036**	**$465,202**	**$3,257,079**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



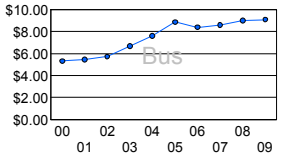
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,173,204	$2,557,493	$3,114,299	8,321,212	1,562,176	3,176,035	131,188	0.0	42	9.87	35	0.97	20%
Demand Response	$4,579,375	$271,347	$142,780	1,290,623	1,272,739	225,272	91,098	N/A	91	5.53	53	N/A	72%

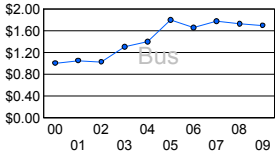
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.07	$108.04	$1.70	$4.46	2.03	24.21
Demand Response	$3.60	$50.27	$3.55	$20.33	0.18	2.47

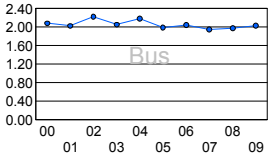
Operating Expenses per Vehicle Revenue Mile



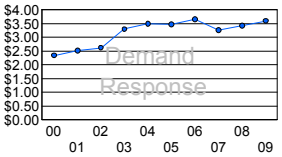
Operating Expenses per Passenger Mile



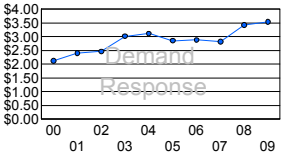
Unlinked Passenger Trips per Vehicle Revenue Mile



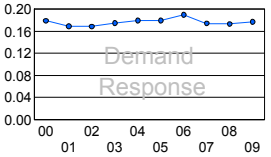
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1015
www.purplebus.org
125 Manley Road
Auburn, ME 04210

Lewiston-Auburn Transit Committee (LATC)

Chair Person: Mr. Phil Nadeau
(207) 513-3121

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	46,052

Service Consumption

Annual Passenger Miles	730,450
Annual Unlinked Trips	234,882
Average Weekday Unlinked Trips	928
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	240,022
Annual Vehicle Revenue Hours	18,722
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$143,879
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$143,879
Local Funds	(24%)	249,862
State Funds	(6%)	65,783
Federal Assistance	(53%)	550,526
Other Funds	(3%)	36,286
Total Operating Funds Expended		**$1,046,336**
Sources of Capital Funds Expended		
Local funds	(10%)	$21,861
State Funds	(9%)	21,265
Federal Assistance	(81%)	183,696
Other Funds	(0%)	0
Total Capital Funds Expended		**$226,822**

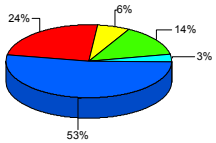
Summary of Operating Expenses

Salary, Wages and Benefits	$9,395
Materials and Supplies	106,114
Purchased Transportation	880,751
Other Operating Expenses	50,076
Total Operating Expenses	**$1,046,336**
Reconciling Cash Expenditures	$(143,879)

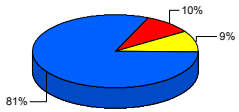
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$212,652	$0	$14,170	$0	**$226,822**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**0**	**9**	**$212,652**	**$0**	**$14,170**	**$0**	**$226,822**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



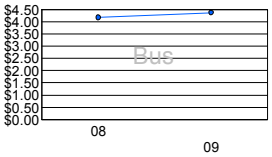
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$923,786	$118,971	$226,822	701,822	211,394	224,917	15,686	0.0	10	3.11	7	1.00	43%
Demand Response	$122,550	$24,908	$0	28,628	28,628	9,965	3,036	N/A	3	N/A	2	N/A	50%

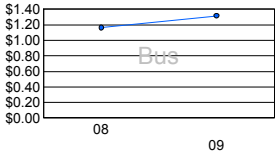
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.37	$58.89	$1.32	$4.11	1.06	14.34
Demand Response	$4.28	$40.37	$4.28	$12.30	0.35	3.28

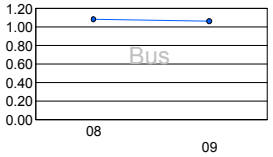
Operating Expenses per Vehicle Revenue Mile



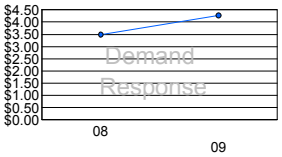
Operating Expenses per Passenger Mile



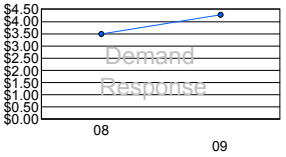
Unlinked Passenger Trips per Vehicle Revenue Mile



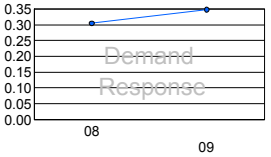
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1016
www.gpmetrobus.com
114 Valley Street
Portland, ME 04102-3039

Greater Portland Transit District (Metro)

General Manager: Mr. David Redlefsen
(207) 774-0351

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,391

Service Consumption

Annual Passenger Miles	5,830,531
Annual Unlinked Trips	1,411,842
Average Weekday Unlinked Trips	4,820
Average Saturday Unlinked Trips	2,926
Average Sunday Unlinked Trips	730

Service Supplied

Annual Vehicle Revenue Miles	836,371
Annual Vehicle Revenue Hours	69,872
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,452,551
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$1,452,551
Local Funds	(43%)	2,610,929
State Funds	(2%)	107,342
Federal Assistance	(27%)	1,671,529
Other Funds	(4%)	253,681
Total Operating Funds Expended		**$6,096,032**
Sources of Capital Funds Expended		
Local funds	(2%)	$8,000
State Funds	(69%)	360,260
Federal Assistance	(30%)	155,367
Other Funds	(0%)	0
Total Capital Funds Expended		**$523,627**

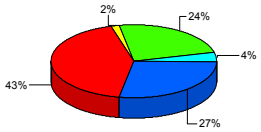
Summary of Operating Expenses

Salary, Wages and Benefits	$4,737,491
Materials and Supplies	717,250
Purchased Transportation	0
Other Operating Expenses	617,486
Total Operating Expenses	**$6,072,227**
Reconciling Cash Expenditures	$23,805

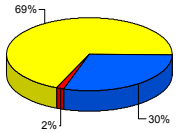
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$393,581	$19,316	$109,619	$1,111	**$523,627**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



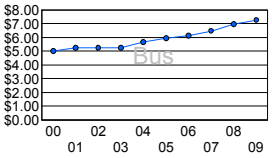
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,072,227	$1,452,551	$523,627	5,830,531	836,371	1,411,842	69,872	0.0	27	9.53	23	0.96	17%

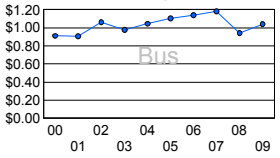
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.26	$86.91	$1.04	$4.30	1.69	20.21

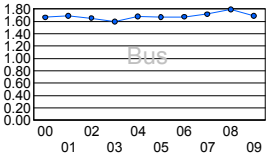
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1017
www.hartfordtransit.org
One Union Place
Hartford, CT 06103

Greater Hartford Transit District (GHTD)

Executive Director: Ms. Vicki Shotland
(860) 247-5329

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	7,749,085
Annual Unlinked Trips	679,003
Average Weekday Unlinked Trips	2,517
Average Saturday Unlinked Trips	323
Average Sunday Unlinked Trips	218

Service Supplied

Annual Vehicle Revenue Miles	3,212,683
Annual Vehicle Revenue Hours	287,302
Vehicles Operated in Maximum Service	143
Vehicles Available for Maximum Service	152
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$980,031
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$980,031
Local Funds	(16%)	2,340,240
State Funds	(74%)	10,892,863
Federal Assistance	(3%)	509,830
Other Funds	(1%)	83,465
Total Operating Funds Expended		**$14,806,429**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,249,426
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,249,426**

Summary of Operating Expenses

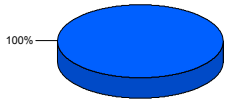
Salary, Wages and Benefits	$876,560
Materials and Supplies	892,725
Purchased Transportation	12,678,881
Other Operating Expenses	205,740
Total Operating Expenses	**$14,653,906**
Reconciling Cash Expenditures	$152,520

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	$0	$0	$0	$0	**$0**
Demand Response	0	124	$589,540	$30,042	$544,167	$85,677	**$1,249,426**
Total	**0**	**143**	**$589,540**	**$30,042**	**$544,167**	**$85,677**	**$1,249,426**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



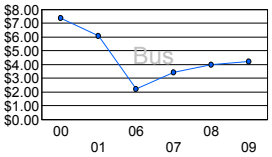
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,523,758	$613,226	$0	4,174,095	597,975	257,805	43,860	0.0	19	N/A	19	1.00	0%
Demand Response	$12,130,148	$366,805	$1,249,426	3,574,990	2,614,708	421,198	243,442	N/A	133	3.70	124	N/A	7%

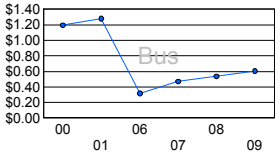
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.22	$57.54	$0.60	$9.79	0.43	5.88
Demand Response	$4.64	$49.83	$3.39	$28.80	0.16	1.73

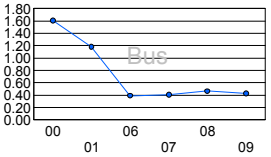
Operating Expenses per Vehicle Revenue Mile



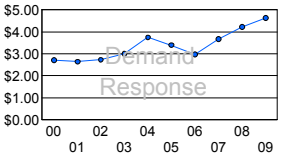
Operating Expenses per Passenger Mile



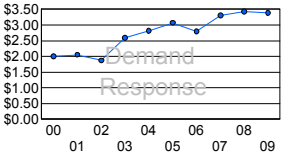
Unlinked Passenger Trips per Vehicle Revenue Mile



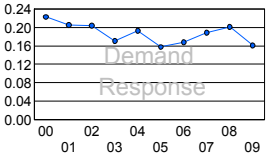
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1040
www.seatbus.com
21 Route 12
Preston, CT 06365

Southeast Area Transit (SEAT)

General Manager: Ms. Ella Bowman
(860) 886-2631

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	313,301

Service Consumption

Annual Passenger Miles	6,351,733
Annual Unlinked Trips	1,136,514
Average Weekday Unlinked Trips	3,789
Average Saturday Unlinked Trips	3,092
Average Sunday Unlinked Trips	578

Service Supplied

Annual Vehicle Revenue Miles	996,151
Annual Vehicle Revenue Hours	71,936
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	31
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$1,204,679
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$1,204,679
Local Funds	(8%)	399,435
State Funds	(66%)	3,443,465
Federal Assistance	(0%)	0
Other Funds	(4%)	190,726
Total Operating Funds Expended		**$5,238,305**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

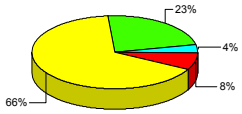
Summary of Operating Expenses

Salary, Wages and Benefits	$3,370,968
Materials and Supplies	1,155,557
Purchased Transportation	101,496
Other Operating Expenses	610,284
Total Operating Expenses	**$5,238,305**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$0	$0	$0	$0	$0
Demand Response	0	3	$0	$0	$0	$0	$0
Total	**20**	**3**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

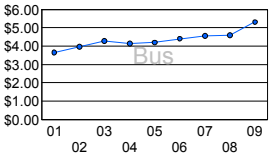
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,087,666	$1,193,042	$0	6,314,403	958,724	1,133,645	69,406	0.0	27	3.19	20	1.06	35%
Demand Response	$150,639	$11,637	$0	37,330	37,427	2,869	2,530	N/A	4	3.00	3	N/A	33%

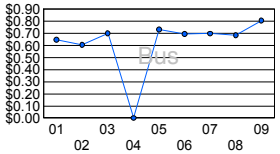
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.31	$73.30	$0.81	$4.49	1.18	16.33
Demand Response	$4.02	$59.54	$4.04	$52.51	0.08	1.13

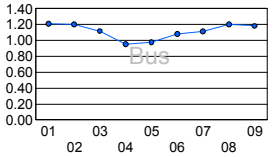
Operating Expenses per Vehicle Revenue Mile



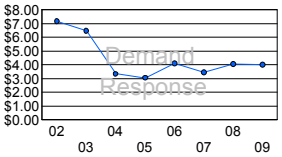
Operating Expenses per Passenger Mile



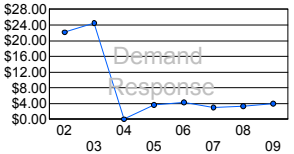
Unlinked Passenger Trips per Vehicle Revenue Mile



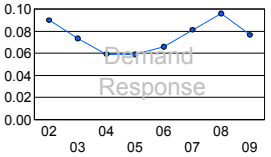
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1042
www.valleytransit.org
41 Main Street
Derby, CT 06418

Valley Transit District (VTD)

Executive Director: Mr. Ed Pigman
(203) 735-6824

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY

Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	89

Service Consumption

Annual Passenger Miles	513,590
Annual Unlinked Trips	82,776
Average Weekday Unlinked Trips	327
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	271,975
Annual Vehicle Revenue Hours	22,517
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned		$383,947
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$383,947
Local Funds	(0%)	0
State Funds	(64%)	779,673
Federal Assistance	(3%)	37,362
Other Funds	(1%)	17,289
Total Operating Funds Expended		**$1,218,271**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

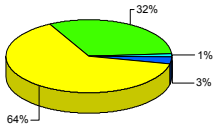
Summary of Operating Expenses

Salary, Wages and Benefits	$889,200
Materials and Supplies	115,671
Purchased Transportation	0
Other Operating Expenses	201,564
Total Operating Expenses	**$1,206,435**
Reconciling Cash Expenditures	$11,836

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

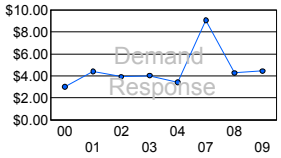
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,206,435	$383,947	$0	513,590	271,975	82,776	22,517	N/A	14	3.00	12	N/A	17%

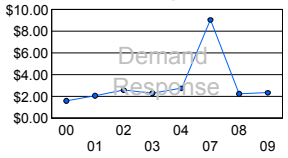
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.44	$53.58	$2.35	$14.57	0.30	3.68

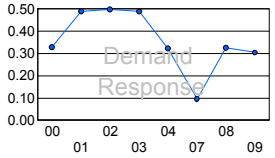
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1047
www.nbtrans.com
257 Woodlawn Road
Berlin, CT 06037

New Britain Transportation Company, Inc.

President: Mr. Peter Agostini
(860) 828-0511

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT

Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	203,562

Service Consumption

Annual Passenger Miles	4,250,892
Annual Unlinked Trips	522,865
Average Weekday Unlinked Trips	2,012
Average Saturday Unlinked Trips	192
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	671,480
Annual Vehicle Revenue Hours	40,972
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$478,536
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$478,536
Local Funds	(14%)	389,615
State Funds	(66%)	1,826,292
Federal Assistance	(0%)	0
Other Funds	(2%)	68,958
Total Operating Funds Expended		**$2,763,401**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

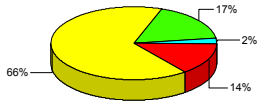
Summary of Operating Expenses

Salary, Wages and Benefits	$1,510,009
Materials and Supplies	782,109
Purchased Transportation	0
Other Operating Expenses	452,056
Total Operating Expenses	**$2,744,174**
Reconciling Cash Expenditures	$19,227

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

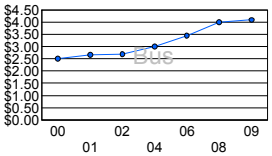
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,744,174	$478,536	$0	4,250,892	671,480	522,865	40,972	0.0	15	13.00	11	1.00	36%

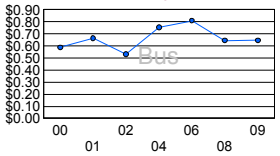
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.09	$66.98	$0.65	$5.25	0.78	12.76

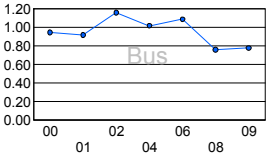
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1048
www.cttransit.com
100 Leibert Road, 66
Hartford, CT 06141-0066

Connecticut Transit - Hartford Division (CTTransit)

General Manager: Mr. David Lee
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	61,021,571
Annual Unlinked Trips	13,578,441
Average Weekday Unlinked Trips	47,613
Average Saturday Unlinked Trips	20,812
Average Sunday Unlinked Trips	6,119

Service Supplied

Annual Vehicle Revenue Miles	6,547,019
Annual Vehicle Revenue Hours	501,304
Vehicles Operated in Maximum Service	193
Vehicles Available for Maximum Service	238
Base Period Requirement	97

Financial Information

Fare Revenues Earned		$12,649,838
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$12,649,838
Local Funds	(0%)	0
State Funds	(76%)	44,141,338
Federal Assistance	(0%)	0
Other Funds	(2%)	1,165,926
Total Operating Funds Expended		**$57,957,102**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	157,150
Federal Assistance	(80%)	628,599
Other Funds	(0%)	0
Total Capital Funds Expended		**$785,749**

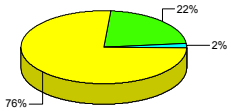
Summary of Operating Expenses

Salary, Wages and Benefits	$44,156,088
Materials and Supplies	9,615,463
Purchased Transportation	0
Other Operating Expenses	4,152,486
Total Operating Expenses	**$57,924,037**
Reconciling Cash Expenditures	$33,065

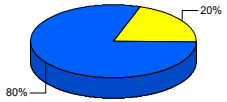
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	193	0	$0	$0	$605,860	$179,889	**$785,749**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



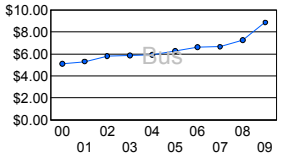
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$57,924,037	$12,649,838	$785,749	61,021,571	6,547,019	13,578,441	501,304	28.8	238	4.91	193	1.99	23%

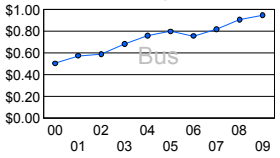
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.85	$115.55	$0.95	$4.27	2.07	27.09

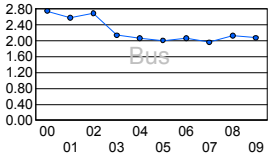
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1049
www.gnhtd.org
840 Sherman Avenue
Hamden, CT 06514

The Greater New Haven Transit District (GNHTD)

Executive Director: Ms. Donna Carter
(203) 288-6282

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	2,315,135
Annual Unlinked Trips	298,385
Average Weekday Unlinked Trips	1,060
Average Saturday Unlinked Trips	254
Average Sunday Unlinked Trips	170

Service Supplied

Annual Vehicle Revenue Miles	2,030,698
Annual Vehicle Revenue Hours	149,651
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	93
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$178,047
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$178,047
Local Funds	(24%)	1,956,795
State Funds	(69%)	5,716,654
Federal Assistance	(0%)	0
Other Funds	(5%)	416,519
Total Operating Funds Expended		**$8,268,015**
Sources of Capital Funds Expended		
Local funds	(5%)	$90,843
State Funds	(13%)	254,682
Federal Assistance	(82%)	1,587,437
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,932,962**

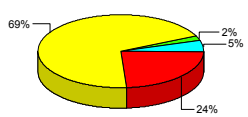
Summary of Operating Expenses

Salary, Wages and Benefits	$6,784,662
Materials and Supplies	1,045,166
Purchased Transportation	0
Other Operating Expenses	438,187
Total Operating Expenses	**$8,268,015**
Reconciling Cash Expenditures	$0

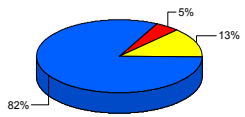
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$0	$577,308	**$577,308**
Demand Response	79	0	$1,186,110	$0	$0	$169,544	**$1,355,654**
Total	**87**	**0**	**$1,186,110**	**$0**	**$0**	**$746,852**	**$1,932,962**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



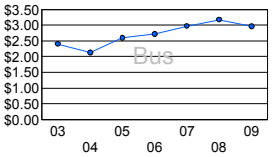
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$649,455	$1,773	$577,308	158,992	219,591	27,451	12,807	0.0	10	4.33	8	1.00	25%
Demand Response	$7,618,560	$176,274	$1,355,654	2,156,143	1,811,107	270,934	136,844	N/A	83	2.75	79	N/A	5%

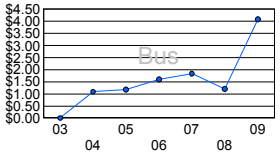
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.96	$50.71	$4.08	$23.66	0.13	2.14
Demand Response	$4.21	$55.67	$3.53	$28.12	0.15	1.98

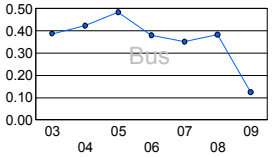
Operating Expenses per Vehicle Revenue Mile



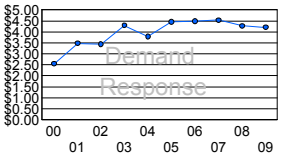
Operating Expenses per Passenger Mile



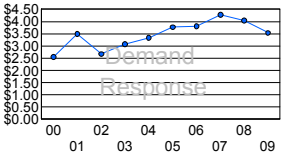
Unlinked Passenger Trips per Vehicle Revenue Mile



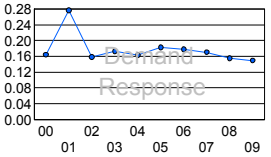
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1050
www.gbtabus.com/
One Cross Street
Bridgeport, CT 06610

Greater Bridgeport Transit Authority (GBTA)

Chief Executive Officer: Mr. Ronald Kilcoyne
(203) 366-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	14,968,824
Annual Unlinked Trips	5,390,756
Average Weekday Unlinked Trips	18,027
Average Saturday Unlinked Trips	10,936
Average Sunday Unlinked Trips	4,232

Service Supplied

Annual Vehicle Revenue Miles	2,813,686
Annual Vehicle Revenue Hours	231,239
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	83
Base Period Requirement	45

Financial Information

Fare Revenues Earned		$5,778,404
Sources of Operating Funds Expended		
Fare Revenues	(30%)	$5,778,404
Local Funds	(1%)	154,911
State Funds	(63%)	12,276,222
Federal Assistance	(5%)	904,823
Other Funds	(2%)	305,569
Total Operating Funds Expended		**$19,419,929**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(26%)	824,100
Federal Assistance	(74%)	2,394,397
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,218,497**

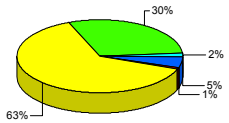
Summary of Operating Expenses

Salary, Wages and Benefits	$12,740,809
Materials and Supplies	3,093,578
Purchased Transportation	2,086,153
Other Operating Expenses	1,466,589
Total Operating Expenses	**$19,387,129**
Reconciling Cash Expenditures	$32,800

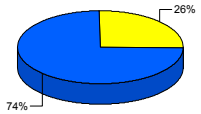
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$0	$2,826,350	$82,788	$298,799	**$3,207,937**
Demand Response	0	19	$10,560	$0	$0	$0	**$10,560**
Total	**46**	**19**	**$10,560**	**$2,826,350**	**$82,788**	**$298,799**	**$3,218,497**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



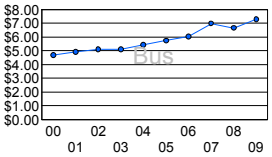
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,758,914	$5,534,842	$3,207,937	14,422,988	2,299,328	5,302,569	187,709	0.0	55	7.54	46	1.02	20%
Demand Response	$2,628,215	$243,562	$10,560	545,836	514,358	88,187	43,530	N/A	28	2.60	19	N/A	47%

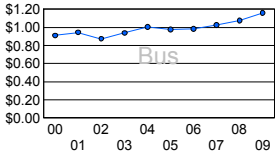
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.29	$89.28	$1.16	$3.16	2.31	28.25
Demand Response	$5.11	$60.38	$4.82	$29.80	0.17	2.03

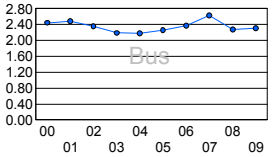
Operating Expenses per Vehicle Revenue Mile



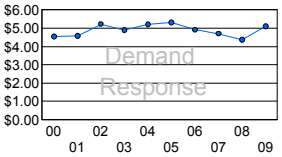
Operating Expenses per Passenger Mile



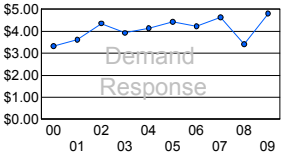
Unlinked Passenger Trips per Vehicle Revenue Mile



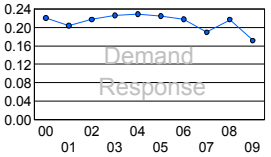
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1051
www.hartct.org
62 Federal Road
Danbury, CT 06810

Housatonic Area Regional Transit (HART)

Executive Director: Mr. Eric Bergstraesser
(203) 744-4070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	5,383,682
Annual Unlinked Trips	960,364
Average Weekday Unlinked Trips	3,378
Average Saturday Unlinked Trips	1,539
Average Sunday Unlinked Trips	458

Service Supplied

Annual Vehicle Revenue Miles	1,353,577
Annual Vehicle Revenue Hours	90,143
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$839,292
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$839,292
Local Funds	(19%)	1,190,301
State Funds	(59%)	3,718,502
Federal Assistance	(8%)	528,602
Other Funds	(1%)	71,206
Total Operating Funds Expended		**$6,347,903**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(14%)	57,203
Federal Assistance	(80%)	335,331
Other Funds	(6%)	26,629
Total Capital Funds Expended		**$419,163**

Summary of Operating Expenses

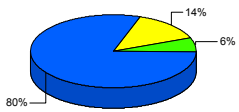
Salary, Wages and Benefits	$4,420,689
Materials and Supplies	1,287,207
Purchased Transportation	0
Other Operating Expenses	640,007
Total Operating Expenses	**$6,347,903**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$171,023	$86,884	$23,998	$39,779	**$321,684**
Demand Response	16	0	$0	$63,138	$12,922	$21,419	**$97,479**
Total	**41**	**0**	**$171,023**	**$150,022**	**$36,920**	**$61,198**	**$419,163**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



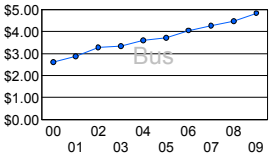
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,378,135	$786,899	$321,684	5,011,260	907,471	888,049	58,108	0.0	28	8.20	25	2.27	12%
Demand Response	$1,969,768	$52,393	$97,479	372,422	446,106	72,315	32,035	N/A	34	5.17	16	N/A	113%

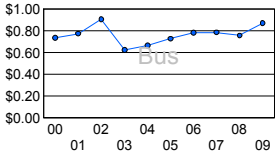
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.82	$75.34	$0.87	$4.93	0.98	15.28
Demand Response	$4.42	$61.49	$5.29	$27.24	0.16	2.26

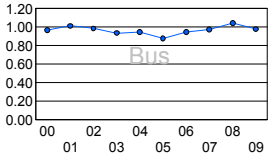
Operating Expenses per Vehicle Revenue Mile



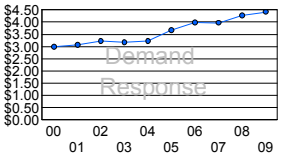
Operating Expenses per Passenger Mile



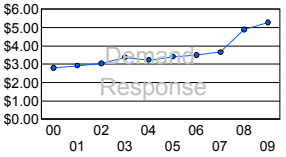
Unlinked Passenger Trips per Vehicle Revenue Mile



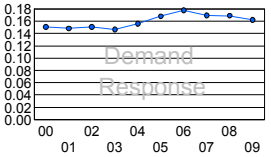
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1053
www.canntran.com/
3 Pond Road, 780
Gloucester, MA 01931-0780

Cape Ann Transportation Authority (CATA)

Administrator: Mr. Paul Talbot
(978) 283-1886

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	46,000

Service Consumption

Annual Passenger Miles	1,282,207
Annual Unlinked Trips	271,482
Average Weekday Unlinked Trips	942
Average Saturday Unlinked Trips	525
Average Sunday Unlinked Trips	416

Service Supplied

Annual Vehicle Revenue Miles	506,707
Annual Vehicle Revenue Hours	30,133
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	30
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$197,673
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$197,673
Local Funds	(15%)	379,502
State Funds	(40%)	1,032,307
Federal Assistance	(20%)	520,697
Other Funds	(17%)	436,483
Total Operating Funds Expended		**$2,566,662**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	13,914
Federal Assistance	(80%)	55,656
Other Funds	(0%)	0
Total Capital Funds Expended		**$69,570**

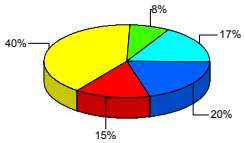
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	2,354,455
Other Operating Expenses	115,000
Total Operating Expenses	**$2,469,455**
Reconciling Cash Expenditures	$97,217

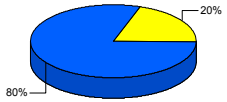
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	$0	$10,570	$0	$59,000	**$69,570**
Demand Response	0	8	$0	$0	$0	$0	**$0**
Total	**0**	**22**	**$0**	**$10,570**	**$0**	**$59,000**	**$69,570**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



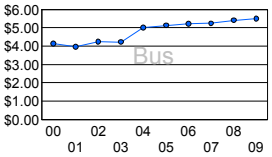
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,705,664	$168,429	$69,570	1,121,570	310,907	238,632	19,665	0.0	18	10.59	14	2.33	29%
Demand Response	$763,791	$29,244	$0	160,637	195,800	32,850	10,468	N/A	12	4.42	8	N/A	50%

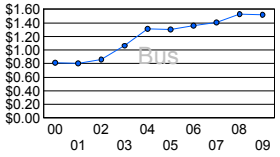
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.49	$86.74	$1.52	$7.15	0.77	12.13
Demand Response	$3.90	$72.96	$4.75	$23.25	0.17	3.14

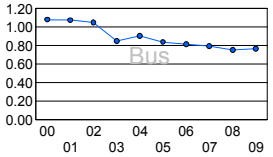
Operating Expenses per Vehicle Revenue Mile



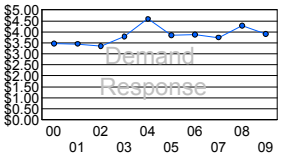
Operating Expenses per Passenger Mile



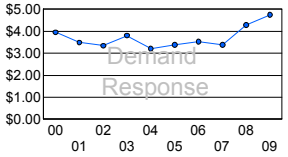
Unlinked Passenger Trips per Vehicle Revenue Mile



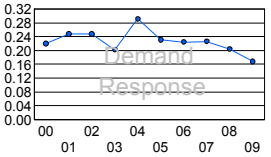
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1055
www.cttransit.com
100 Leibert Road, 66
Hartford, CT 06141-0066

Connecticut Transit - New Haven Division (CTTRANSIT)

General Manager: Mr. David Lee
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	41, 159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	28,722,343
Annual Unlinked Trips	8,598,218
Average Weekday Unlinked Trips	29,004
Average Saturday Unlinked Trips	16,312
Average Sunday Unlinked Trips	6,103

Service Supplied

Annual Vehicle Revenue Miles	3,459,522
Annual Vehicle Revenue Hours	307,889
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	115
Base Period Requirement	59

Financial Information

Fare Revenues Earned		$7,505,517
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$7,505,517
Local Funds	(0%)	0
State Funds	(77%)	25,617,294
Federal Assistance	(0%)	0
Other Funds	(1%)	240,443
Total Operating Funds Expended		**$33,363,254**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	1,998,508
Federal Assistance	(80%)	7,994,030
Other Funds	(0%)	0
Total Capital Funds Expended		**$9,992,538**

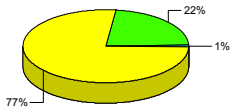
Summary of Operating Expenses

Salary, Wages and Benefits	$25,985,840
Materials and Supplies	5,280,495
Purchased Transportation	0
Other Operating Expenses	2,080,171
Total Operating Expenses	**$33,346,506**
Reconciling Cash Expenditures	$16,749

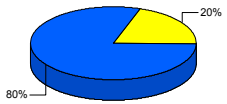
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	92	0	$0	$0	$9,992,538	$0	**$9,992,538**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



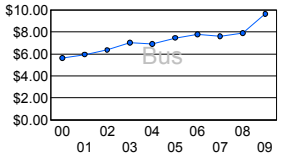
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$33,346,506	$7,505,517	$9,992,538	28,722,343	3,459,522	8,598,218	307,889	0.0	115	7.65	92	1.56	25%

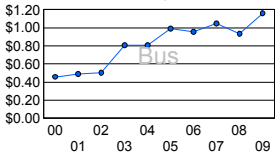
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.64	$108.31	$1.16	$3.88	2.49	27.93

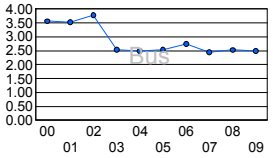
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1056
www.cttransit.com
100 Leibert Road, 66
Hartford, CT 06141-0066

Connecticut Transit - Stamford Division (CTTransit)

General Manager: Mr. David Lee
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1

Service Area Statistics

Square Miles	133
Population	281,327

Service Consumption

Annual Passenger Miles	12,524,537
Annual Unlinked Trips	3,341,739
Average Weekday Unlinked Trips	11,338
Average Saturday Unlinked Trips	5,907
Average Sunday Unlinked Trips	2,607

Service Supplied

Annual Vehicle Revenue Miles	1,537,631
Annual Vehicle Revenue Hours	131,122
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	58
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$3,432,789
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$3,432,789
Local Funds	(0%)	0
State Funds	(73%)	9,429,857
Federal Assistance	(0%)	12,893
Other Funds	(0%)	59,775
Total Operating Funds Expended		**$12,935,314**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	9,138
Federal Assistance	(80%)	36,553
Other Funds	(0%)	0
Total Capital Funds Expended		**$45,691**

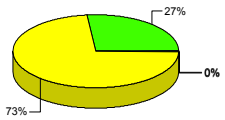
Summary of Operating Expenses

Salary, Wages and Benefits	$9,161,873
Materials and Supplies	2,509,064
Purchased Transportation	0
Other Operating Expenses	1,250,594
Total Operating Expenses	**$12,921,531**
Reconciling Cash Expenditures	$13,783

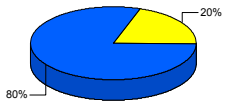
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$0	$0	$45,691	$0	**$45,691**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



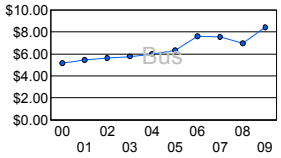
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,921,531	$3,432,789	$45,691	12,524,537	1,537,631	3,341,739	131,122	0.0	58	9.41	43	2.15	35%

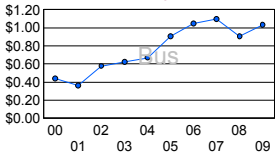
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.40	$98.55	$1.03	$3.87	2.17	25.49

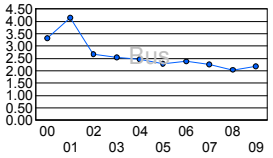
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1057
www.norwalktransit.com
275 Wilson Avenue
Norwalk, CT 06854-4615

Norwalk Transit District

Administrator: Mr. Louis Schulman
(203) 299-5160

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	6,531,855
Annual Unlinked Trips	2,016,989
Average Weekday Unlinked Trips	7,079
Average Saturday Unlinked Trips	3,385
Average Sunday Unlinked Trips	757

Service Supplied

Annual Vehicle Revenue Miles	1,510,901
Annual Vehicle Revenue Hours	153,072
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	114
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$1,859,049
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,859,049
Local Funds	(8%)	1,001,904
State Funds	(71%)	8,555,523
Federal Assistance	(4%)	424,171
Other Funds	(2%)	270,594
Total Operating Funds Expended		**$12,111,241**
Sources of Capital Funds Expended		
Local funds	(2%)	$53,574
State Funds	(85%)	2,383,218
Federal Assistance	(13%)	363,611
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,800,403**

Summary of Operating Expenses

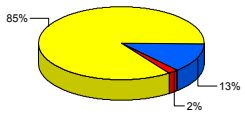
Salary, Wages and Benefits	$7,684,472
Materials and Supplies	1,754,093
Purchased Transportation	1,784,757
Other Operating Expenses	835,332
Total Operating Expenses	**$12,058,654**
Reconciling Cash Expenditures	$52,587

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	4	$2,380,665	$15,822	$369,312	$31,410	**$2,797,209**
Demand Response	20	19	$0	$0	$0	$3,194	**$3,194**
Total	**61**	**23**	**$2,380,665**	**$15,822**	**$369,312**	**$34,604**	**$2,800,403**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



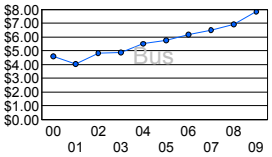
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,990,337	$1,602,941	$2,797,209	6,030,247	1,021,309	1,915,195	98,282	0.0	63	6.24	45	2.14	40%
Demand Response	$4,068,317	$256,108	$3,194	501,608	489,592	101,794	54,790	N/A	51	4.53	39	N/A	31%

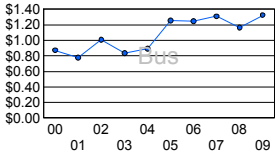
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.82	$81.30	$1.33	$4.17	1.88	19.49
Demand Response	$8.31	$74.25	$8.11	$39.97	0.21	1.86

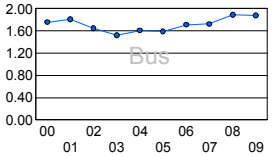
Operating Expenses per Vehicle Revenue Mile



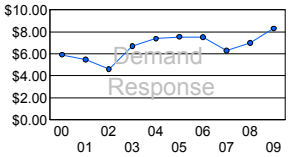
Operating Expenses per Passenger Mile



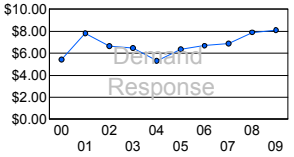
Unlinked Passenger Trips per Vehicle Revenue Mile



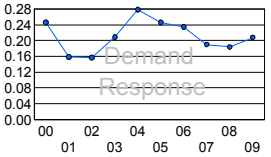
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1061
www.mrta.us
Rear 1427 Water Street
Fitchburg, MA 01420

Montachusett Regional Transit Authority (MART)

Administrator: Mr. Mohammed Khan
(978) 345-7711

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	591
Population	207,449

Service Consumption

Annual Passenger Miles	8,074,970
Annual Unlinked Trips	1,000,113
Average Weekday Unlinked Trips	3,755
Average Saturday Unlinked Trips	1,045
Average Sunday Unlinked Trips	307

Service Supplied

Annual Vehicle Revenue Miles	3,082,313
Annual Vehicle Revenue Hours	184,105
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	195
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$3,152,529
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$3,152,529
Local Funds	(15%)	1,674,518
State Funds	(41%)	4,757,118
Federal Assistance	(10%)	1,172,133
Other Funds	(7%)	771,217
Total Operating Funds Expended		**$11,527,515**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(18%)	689,382
Federal Assistance	(77%)	3,014,041
Other Funds	(6%)	226,082
Total Capital Funds Expended		**$3,929,505**

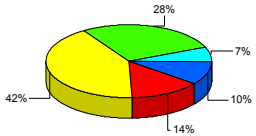
Summary of Operating Expenses

Salary, Wages and Benefits	$637,660
Materials and Supplies	982,189
Purchased Transportation	8,253,891
Other Operating Expenses	1,560,196
Total Operating Expenses	**$11,433,936**
Reconciling Cash Expenditures	$93,579

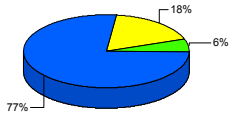
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	$0	$43,607	$1,561,979	$38,274	**$1,643,860**
Demand Response	0	114	$192,000	$283,952	$1,732,373	$77,320	**$2,285,645**
Total	**0**	**137**	**$192,000**	**$327,559**	**$3,294,352**	**$115,594**	**$3,929,505**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



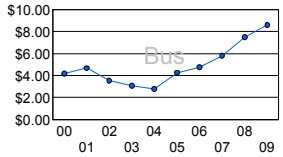
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,248,099	$527,817	$1,643,860	3,860,760	612,819	604,129	41,184	0.0	39	8.62	23	1.35	70%
Demand Response	$6,185,837	$2,624,712	$2,285,645	4,214,210	2,469,494	395,984	142,921	N/A	156	7.17	114	N/A	37%

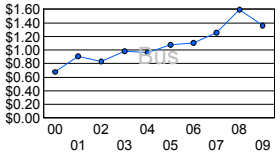
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.56	$127.43	$1.36	$8.69	0.99	14.67
Demand Response	$2.50	$43.28	$1.47	$15.62	0.16	2.77

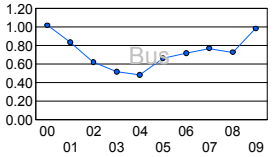
Operating Expenses per Vehicle Revenue Mile



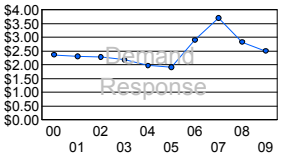
Operating Expenses per Passenger Mile



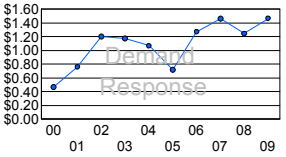
Unlinked Passenger Trips per Vehicle Revenue Mile



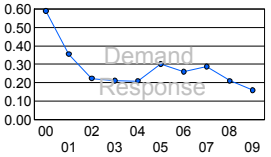
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1063
www.middletownareatransit.org
340 Main Street
Middletown, CT 06457

Middletown Transit District (MTD)

Administrator: Mr. Thomas Cheeseman
(860) 346-0212

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	2,044,657
Annual Unlinked Trips	464,772
Average Weekday Unlinked Trips	1,725
Average Saturday Unlinked Trips	543
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	632,604
Annual Vehicle Revenue Hours	44,128
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	37
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$336,687
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$336,687
Local Funds	(21%)	535,113
State Funds	(61%)	1,589,925
Federal Assistance	(3%)	79,698
Other Funds	(2%)	54,212
Total Operating Funds Expended		**$2,595,635**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	293,815
Other Funds	(0%)	0
Total Capital Funds Expended		**$293,815**

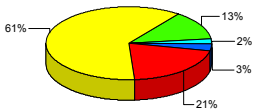
Summary of Operating Expenses

Salary, Wages and Benefits	$1,152,001
Materials and Supplies	423,578
Purchased Transportation	503,884
Other Operating Expenses	388,224
Total Operating Expenses	**$2,467,687**
Reconciling Cash Expenditures	$127,948

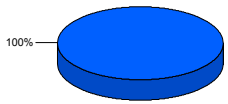
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	2	$70,353	$17,116	$22,298	$0	**$109,767**
Demand Response	0	7	$184,048	$0	$0	$0	**$184,048**
Total	**6**	**9**	**$254,401**	**$17,116**	**$22,298**	**$0**	**$293,815**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



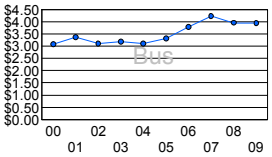
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,948,583	$304,477	$109,767	1,895,702	494,005	434,713	31,227	0.0	23	7.10	8	1.00	188%
Demand Response	$519,104	$32,210	$184,048	148,955	138,599	30,059	12,901	N/A	14	4.69	7	N/A	100%

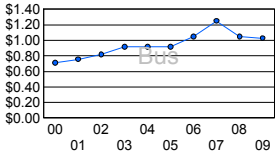
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.94	$62.40	$1.03	$4.48	0.88	13.92
Demand Response	$3.75	$40.24	$3.48	$17.27	0.22	2.33

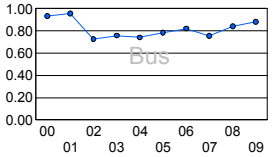
Operating Expenses per Vehicle Revenue Mile



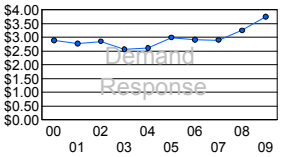
Operating Expenses per Passenger Mile



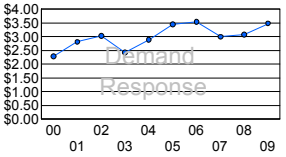
Unlinked Passenger Trips per Vehicle Revenue Mile



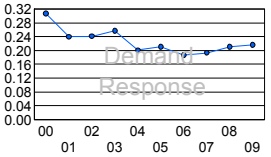
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1064
www.gatra.org
10 Oak Street, Second Floor
Taunton, MA 02780

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

Administrator: Mr. Francis Gay
(508) 226-1102

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7, 128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	12,074,270
Annual Unlinked Trips	924,637
Average Weekday Unlinked Trips	3,251
Average Saturday Unlinked Trips	1,926
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,819,851
Annual Vehicle Revenue Hours	168,989
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	106
Base Period Requirement	37

Financial Information

Fare Revenues Earned		$1,837,126
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,837,126
Local Funds	(24%)	2,681,180
State Funds	(23%)	2,616,530
Federal Assistance	(31%)	3,443,195
Other Funds	(5%)	592,494
Total Operating Funds Expended		**$11,170,525**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	406,097
Federal Assistance	(80%)	1,626,197
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,032,294**

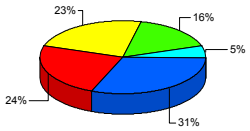
Summary of Operating Expenses

Salary, Wages and Benefits	$248,726
Materials and Supplies	98,355
Purchased Transportation	10,410,924
Other Operating Expenses	98,243
Total Operating Expenses	**$10,856,248**
Reconciling Cash Expenditures	$314,277

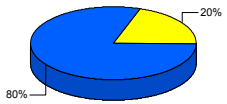
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	$741,514	$0	$642,006	$283,533	**$1,667,053**
Demand Response	0	53	$114,104	$0	$0	$251,137	**$365,241**
Total	**0**	**90**	**$855,618**	**$0**	**$642,006**	**$534,670**	**$2,032,294**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



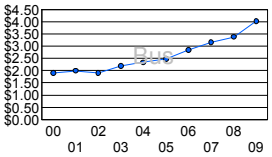
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,548,833	$1,614,227	$1,667,053	10,619,020	1,632,612	707,463	76,654	0.0	51	6.98	37	1.00	38%
Demand Response	$4,307,415	$222,899	$365,241	1,455,250	1,187,239	217,174	92,335	N/A	55	4.85	53	N/A	4%

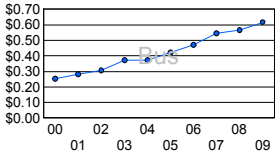
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.01	$85.43	$0.62	$9.26	0.43	9.23
Demand Response	$3.63	$46.65	$2.96	$19.83	0.18	2.35

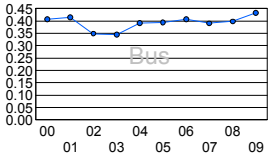
Operating Expenses per Vehicle Revenue Mile



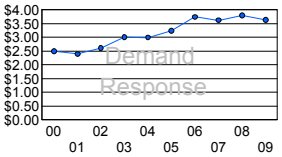
Operating Expenses per Passenger Mile



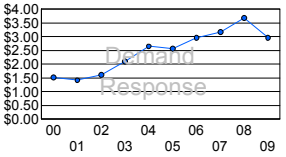
Unlinked Passenger Trips per Vehicle Revenue Mile



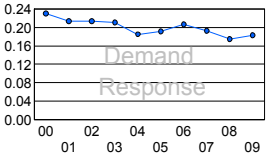
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1066
www.cctaride.org
15 Industrial Parkway
Burlington, VT 05401

Chittenden County Transportation Authority (CCTA)

General Manager: Mr. Christopher Cole
(802) 864-0211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	85,889

Service Consumption

Annual Passenger Miles	9,987,702
Annual Unlinked Trips	2,551,968
Average Weekday Unlinked Trips	9,044
Average Saturday Unlinked Trips	4,102
Average Sunday Unlinked Trips	542

Service Supplied

Annual Vehicle Revenue Miles	1,643,605
Annual Vehicle Revenue Hours	117,527
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	85
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$2,237,120
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$2,237,120
Local Funds	(20%)	1,828,543
State Funds	(17%)	1,586,854
Federal Assistance	(32%)	2,941,780
Other Funds	(6%)	586,020
Total Operating Funds Expended		**$9,180,317**
Sources of Capital Funds Expended		
Local funds	(10%)	$570,353
State Funds	(14%)	841,052
Federal Assistance	(76%)	4,582,003
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,993,408**

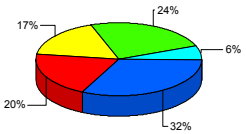
Summary of Operating Expenses

Salary, Wages and Benefits	$5,470,705
Materials and Supplies	1,391,622
Purchased Transportation	837,237
Other Operating Expenses	1,480,753
Total Operating Expenses	**$9,180,317**
Reconciling Cash Expenditures	$0

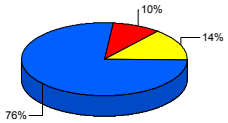
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	$5,110,508	$267,939	$392,864	$144,741	**$5,916,052**
Demand Response	0	24	$77,356	$0	$0	$0	**$77,356**
Total	**45**	**24**	**$5,187,864**	**$267,939**	**$392,864**	**$144,741**	**$5,993,408**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



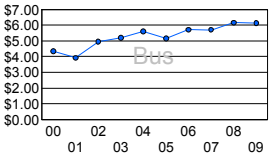
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,267,542	$2,147,192	$5,916,052	9,797,826	1,349,410	2,514,563	95,731	0.0	55	5.58	45	1.73	22%
Demand Response	$912,775	$89,928	$77,356	189,876	294,195	37,405	21,796	N/A	30	3.79	24	N/A	25%

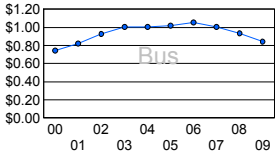
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.13	$86.36	$0.84	$3.29	1.86	26.27
Demand Response	$3.10	$41.88	$4.81	$24.40	0.13	1.72

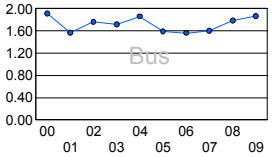
Operating Expenses per Vehicle Revenue Mile



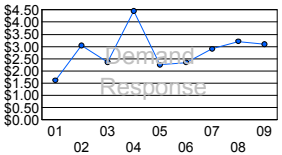
Operating Expenses per Passenger Mile



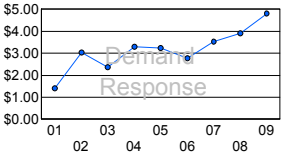
Unlinked Passenger Trips per Vehicle Revenue Mile



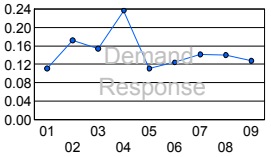
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1069
www.rtprides.org/
127 St. John Street
Portland, ME 04102-3072

Regional Transportation Program, Inc. (RTP)

Executive Director: Ms. Sara Trafton
(207) 774-2666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	853
Population	265,612

Service Consumption

Annual Passenger Miles	1,173,533
Annual Unlinked Trips	148,504
Average Weekday Unlinked Trips	605
Average Saturday Unlinked Trips	20
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	671,142
Annual Vehicle Revenue Hours	54,082
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,611,623
Sources of Operating Funds Expended		
Fare Revenues	(69%)	$1,583,730
Local Funds	(1%)	23,371
State Funds	(2%)	37,947
Federal Assistance	(13%)	309,870
Other Funds	(15%)	345,754
Total Operating Funds Expended		**$2,300,672**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(46%)	23,565
Other Funds	(54%)	27,893
Total Capital Funds Expended		**$51,458**

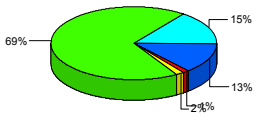
Summary of Operating Expenses

Salary, Wages and Benefits	$1,702,205
Materials and Supplies	345,118
Purchased Transportation	0
Other Operating Expenses	253,349
Total Operating Expenses	**$2,300,672**
Reconciling Cash Expenditures	$0

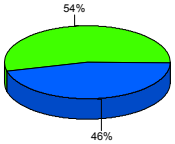
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	33	0	$22,000	$29,458	$0	$0	**$51,458**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



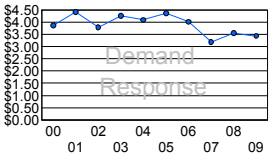
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,300,672	$1,611,623	$51,458	1,173,533	671,142	148,504	54,082	N/A	33	5.42	33	N/A	0%

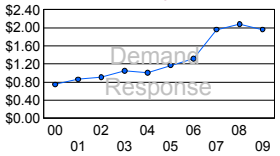
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.43	$42.54	$1.96	$15.49	0.22	2.75

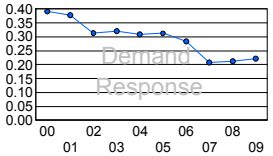
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1086
www.coastbus.org
42 Sumner Drive
Dover, NH 03820-5451

Cooperative Alliance for Seacoast Transportation (COAST)

Executive Director: Mr. Rad Nichols
(603) 743-5777

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dover-Rochester, NH-ME	
Square Miles	64
Population	80,456
Population Ranking out of 465 UZAs	313
Other UZAs Served	7, 442

Service Area Statistics

Square Miles	143
Population	94,734

Service Consumption

Annual Passenger Miles	2,885,229
Annual Unlinked Trips	370,074
Average Weekday Unlinked Trips	1,370
Average Saturday Unlinked Trips	413
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	528,468
Annual Vehicle Revenue Hours	37,715
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	34
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$276,883
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$276,883
Local Funds	(22%)	562,445
State Funds	(1%)	30,137
Federal Assistance	(62%)	1,567,783
Other Funds	(4%)	109,017
Total Operating Funds Expended		**$2,546,265**
Sources of Capital Funds Expended		
Local funds	(10%)	$158,113
State Funds	(9%)	135,716
Federal Assistance	(81%)	1,252,525
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,546,354**

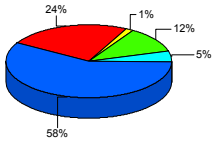
Summary of Operating Expenses

Salary, Wages and Benefits	$1,644,912
Materials and Supplies	402,087
Purchased Transportation	72,670
Other Operating Expenses	426,596
Total Operating Expenses	**$2,546,265**
Reconciling Cash Expenditures	$0

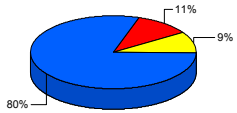
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	$1,423,186	$0	$82,726	$40,442	**$1,546,354**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**16**	**4**	**$1,423,186**	**$0**	**$82,726**	**$40,442**	**$1,546,354**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



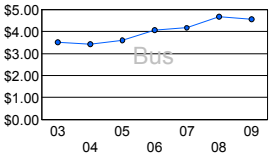
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,293,429	$269,809	$1,546,354	2,857,031	503,046	367,124	36,382	0.0	29	8.96	17	1.21	71%
Demand Response	$252,836	$7,074	$0	28,198	25,422	2,950	1,333	N/A	5	5.00	3	N/A	67%

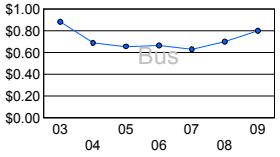
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.56	$63.04	$0.80	$6.25	0.73	10.09
Demand Response	$9.95	$189.67	$8.97	$85.71	0.12	2.21

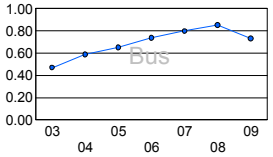
Operating Expenses per Vehicle Revenue Mile



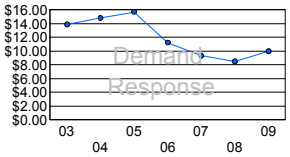
Operating Expenses per Passenger Mile



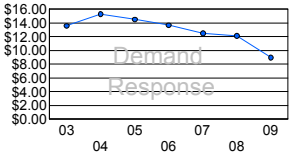
Unlinked Passenger Trips per Vehicle Revenue Mile



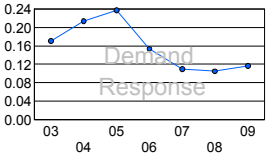
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1087
WWW.GONASHUA.COM
11 Riverside St.
Nashua, NH 03062

Nashua Transit System (NTS)

Mayor-City of Nashua: Hon. Donnalee Lozeau
(603) 589-3260

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,000

Service Consumption

Annual Passenger Miles	2,376,816
Annual Unlinked Trips	466,716
Average Weekday Unlinked Trips	1,682
Average Saturday Unlinked Trips	722
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	483,694
Annual Vehicle Revenue Hours	36,431
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$278,353
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$278,353
Local Funds	(14%)	315,321
State Funds	(13%)	289,666
Federal Assistance	(54%)	1,170,365
Other Funds	(6%)	128,661
Total Operating Funds Expended		**$2,182,366**
Sources of Capital Funds Expended		
Local funds	(59%)	$122,548
State Funds	(0%)	0
Federal Assistance	(41%)	84,472
Other Funds	(0%)	0
Total Capital Funds Expended		**$207,020**

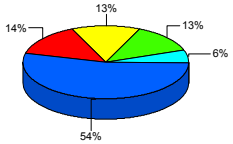
Summary of Operating Expenses

Salary, Wages and Benefits	$1,280,865
Materials and Supplies	355,532
Purchased Transportation	0
Other Operating Expenses	499,043
Total Operating Expenses	**$2,135,440**
Reconciling Cash Expenditures	$0

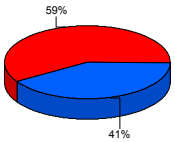
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$66,580	$2,277	$19,261	$59,015	**$147,133**
Demand Response	9	0	$14,057	$3,416	$26,818	$15,596	**$59,887**
Total	**15**	**0**	**$80,637**	**$5,693**	**$46,079**	**$74,611**	**$207,020**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



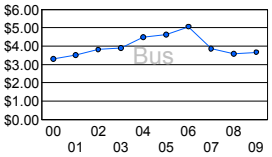
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,192,730	$234,469	$147,133	2,189,460	325,157	437,892	23,707	0.0	8	7.60	6	1.00	33%
Demand Response	$942,710	$43,884	$59,887	187,356	158,537	28,824	12,724	N/A	12	8.00	9	N/A	33%

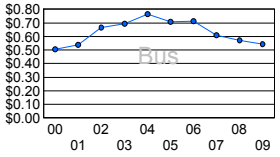
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.67	$50.31	$0.54	$2.72	1.35	18.47
Demand Response	$5.95	$74.09	$5.03	$32.71	0.18	2.27

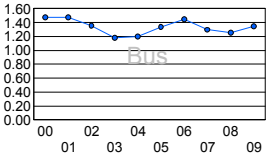
Operating Expenses per Vehicle Revenue Mile



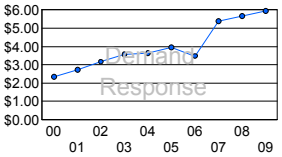
Operating Expenses per Passenger Mile



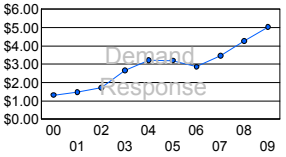
Unlinked Passenger Trips per Vehicle Revenue Mile



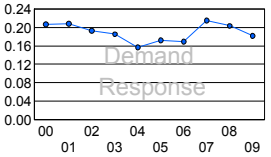
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1088
www.cascobaylines.com
P.O. Box 4656
Portland, ME 04112-4656

Casco Bay Island Transit District (CBITD)

General Manager: Ms. Catherine Debo
(207) 774-7871

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	188,643

Service Consumption

Annual Passenger Miles	2,691,476
Annual Unlinked Trips	857,158
Average Weekday Unlinked Trips	2,355
Average Saturday Unlinked Trips	2,341
Average Sunday Unlinked Trips	2,329

Service Supplied

Annual Vehicle Revenue Miles	72,380
Annual Vehicle Revenue Hours	15,144
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,133,329
Sources of Operating Funds Expended		
Fare Revenues	(43%)	$2,133,329
Local Funds	(0%)	0
State Funds	(1%)	44,412
Federal Assistance	(13%)	655,115
Other Funds	(43%)	2,108,687
Total Operating Funds Expended		**$4,941,543**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(80%)	71,887
Other Funds	(20%)	17,972
Total Capital Funds Expended		**$89,859**

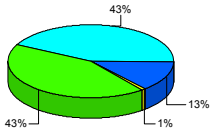
Summary of Operating Expenses

Salary, Wages and Benefits	$2,590,293
Materials and Supplies	1,289,614
Purchased Transportation	0
Other Operating Expenses	1,009,048
Total Operating Expenses	**$4,888,955**
Reconciling Cash Expenditures	$52,588

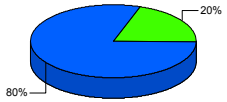
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	$0	$55,145	$34,714	$0	**$89,859**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



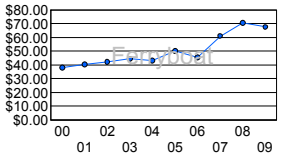
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$4,888,955	$2,133,329	$89,859	2,691,476	72,380	857,158	15,144	20.0	5	20.00	4	0	25%

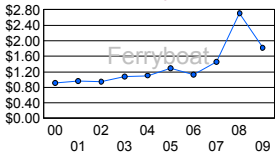
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$67.55	$322.83	$1.82	$5.70	11.84	56.60

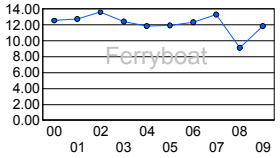
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1095

Northeast Transportation Company, Inc.

1717 Thomaston Avenue, P.O. Box 4670, 4670
Waterbury, CT 06704

General Manager-President: Ms. Barbara Kalosky
(203) 753-2538

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	69

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	6,196,843
Annual Unlinked Trips	2,750,864
Average Weekday Unlinked Trips	9,501
Average Saturday Unlinked Trips	4,986
Average Sunday Unlinked Trips	1,351

Service Supplied

Annual Vehicle Revenue Miles	1,690,950
Annual Vehicle Revenue Hours	140,587
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	79
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$1,912,565
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,912,565
Local Funds	(0%)	0
State Funds	(0%)	2,927
Federal Assistance	(0%)	0
Other Funds	(83%)	9,157,910
Total Operating Funds Expended		**$11,073,402**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	147,438
Other Funds	(0%)	0
Total Capital Funds Expended		**$147,438**

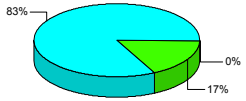
Summary of Operating Expenses

Salary, Wages and Benefits	$8,045,095
Materials and Supplies	1,963,870
Purchased Transportation	0
Other Operating Expenses	793,035
Total Operating Expenses	**$10,802,000**
Reconciling Cash Expenditures	$271,402

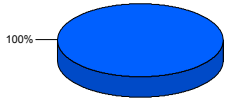
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$0	$34,643	$0	$112,795	**$147,438**
Demand Response	30	0	$0	$0	$0	$0	**$0**
Total	**65**	**0**	**$0**	**$34,643**	**$0**	**$112,795**	**$147,438**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



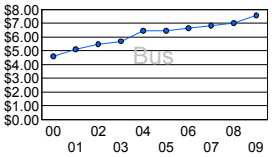
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,280,949	$1,641,167	$147,438	5,139,200	963,100	2,625,193	79,130	0.0	40	11.70	35	1.00	14%
Demand Response	$3,521,051	$271,398	$0	1,057,643	727,850	125,671	61,457	N/A	39	5.77	30	N/A	30%

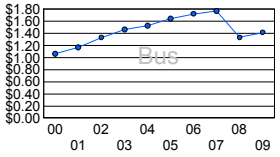
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.56	$92.01	$1.42	$2.77	2.73	33.18
Demand Response	$4.84	$57.29	$3.33	$28.02	0.17	2.04

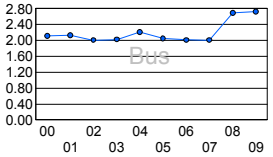
Operating Expenses per Vehicle Revenue Mile



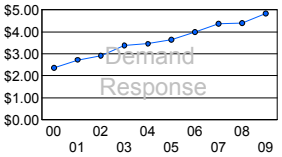
Operating Expenses per Passenger Mile



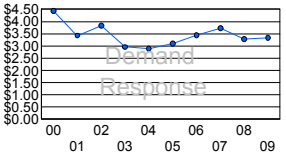
Unlinked Passenger Trips per Vehicle Revenue Mile



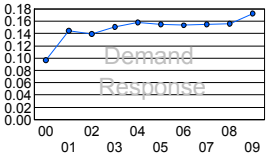
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1096
www.bangormaine.gov
73 Harlow Street
Bangor, ME 04401

City of Bangor - BAT Community Connector (BAT)

Acting City Manager: Mr. Robert Farrar
(207) 945-4400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	3,684,324
Annual Unlinked Trips	882,264
Average Weekday Unlinked Trips	3,122
Average Saturday Unlinked Trips	1,714
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	609,110
Annual Vehicle Revenue Hours	45,554
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$723,668
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$723,668
Local Funds	(11%)	242,166
State Funds	(3%)	59,614
Federal Assistance	(40%)	874,195
Other Funds	(12%)	261,103
Total Operating Funds Expended		**$2,160,746**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	148,411
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$148,411**

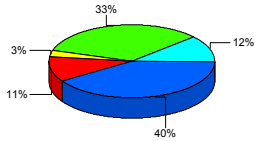
Summary of Operating Expenses

Salary, Wages and Benefits	$1,218,603
Materials and Supplies	569,926
Purchased Transportation	210,322
Other Operating Expenses	161,898
Total Operating Expenses	**$2,160,749**
Reconciling Cash Expenditures	$0

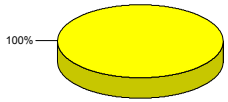
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$141,361	$0	$0	$7,050	**$148,411**
Demand Response	0	10	$0	$0	$0	$0	**$0**
Total	**13**	**10**	**$141,361**	**$0**	**$0**	**$7,050**	**$148,411**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



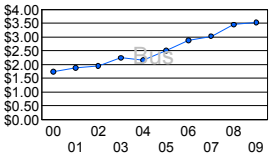
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,906,900	$700,717	$148,411	3,613,254	540,062	869,999	42,013	0.0	18	7.41	13	1.00	38%
Demand Response	$253,849	$22,951	$0	71,070	69,048	12,265	3,541	N/A	10	N/A	10	N/A	0%

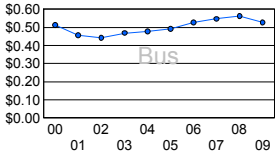
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.53	$45.39	$0.53	$2.19	1.61	20.71
Demand Response	$3.68	$71.69	$3.57	$20.70	0.18	3.46

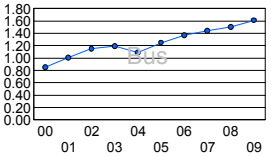
Operating Expenses per Vehicle Revenue Mile



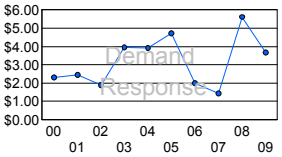
Operating Expenses per Passenger Mile



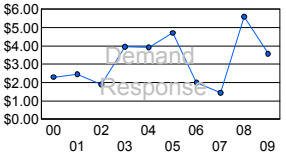
Unlinked Passenger Trips per Vehicle Revenue Mile



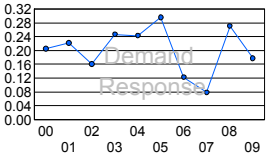
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1102
www.ct.gov/dot
2800 Berlin Turnpike
Newington, CT 06131-7546

Connecticut Department of Transportation (CDOT)

Chief, Fiscal & Administration: Mr. Raymond Godcher
(860) 594-2805

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	15,335,740
Annual Unlinked Trips	795,196
Average Weekday Unlinked Trips	2,920
Average Saturday Unlinked Trips	459
Average Sunday Unlinked Trips	567

Service Supplied

Annual Vehicle Revenue Miles	1,217,037
Annual Vehicle Revenue Hours	30,458
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	66
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$2,478,049
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$2,478,049
Local Funds	(0%)	0
State Funds	(89%)	19,637,574
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$22,115,623**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

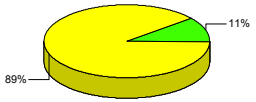
Summary of Operating Expenses

Salary, Wages and Benefits	$33,755
Materials and Supplies	0
Purchased Transportation	21,195,798
Other Operating Expenses	886,070
Total Operating Expenses	**$22,115,623**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	$0
Commuter Rail	0	24	$0	$0	$0	$0	$0
Total	**0**	**35**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

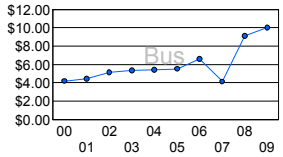
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,050,607	$545,950	$0	2,985,372	204,510	201,473	7,689	23.6	12	N/A	11	5.50	9%
Commuter Rail	$20,065,016	$1,932,099	$0	12,350,368	1,012,527	593,723	22,769	101.2	54	21.64	24	4.00	125%

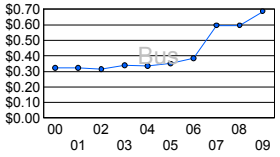
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.03	$266.69	$0.69	$10.18	0.99	26.20
Commuter Rail	$19.82	$881.24	$1.62	$33.80	0.59	26.08

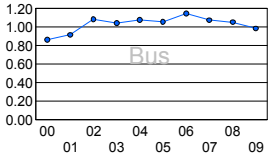
Operating Expenses per Vehicle Revenue Mile



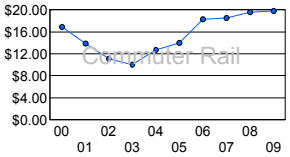
Operating Expenses per Passenger Mile



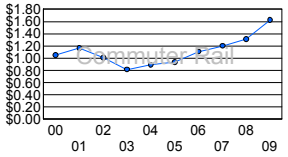
Unlinked Passenger Trips per Vehicle Revenue Mile



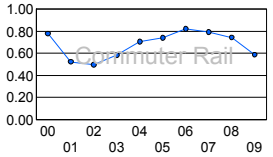
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1105
www.thebreeze.info
215 Iyannough Road, Route 28, 1988
Hyannis, MA 02601

Cape Cod Regional Transit Authority (CCRTA)

Administrator: Mr. Thomas Cahir
(508) 775-8504

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	221,049

Service Consumption

Annual Passenger Miles	10,951,437
Annual Unlinked Trips	800,370
Average Weekday Unlinked Trips	2,775
Average Saturday Unlinked Trips	1,168
Average Sunday Unlinked Trips	845

Service Supplied

Annual Vehicle Revenue Miles	3,760,060
Annual Vehicle Revenue Hours	224,065
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	95
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$827,196
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$827,195
Local Funds	(12%)	1,441,513
State Funds	(27%)	3,275,611
Federal Assistance	(17%)	1,986,606
Other Funds	(37%)	4,495,456
Total Operating Funds Expended		**$12,026,381**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	981,651
Other Funds	(0%)	0
Total Capital Funds Expended		**$981,651**

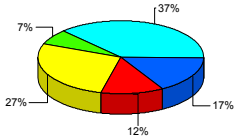
Summary of Operating Expenses

Salary, Wages and Benefits	$693,208
Materials and Supplies	59,022
Purchased Transportation	10,964,915
Other Operating Expenses	309,235
Total Operating Expenses	**$12,026,380**
Reconciling Cash Expenditures	$0

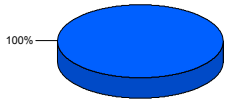
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	$475,000	$7,281	$5,468	$440,501	**$928,250**
Demand Response	0	56	$0	$53,401	$0	$0	**$53,401**
Total	**0**	**89**	**$475,000**	**$60,682**	**$5,468**	**$440,501**	**$981,651**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



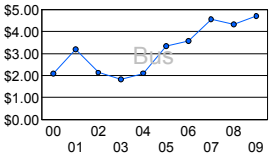
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,697,140	$224,485	$928,250	7,004,912	1,000,080	409,625	83,527	0.0	36	3.07	33	1.00	9%
Demand Response	$7,329,240	$602,711	$53,401	3,946,525	2,759,980	390,745	140,538	N/A	59	3.43	56	N/A	5%

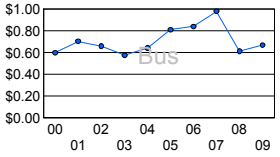
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.70	$56.23	$0.67	$11.47	0.41	4.90
Demand Response	$2.66	$52.15	$1.86	$18.76	0.14	2.78

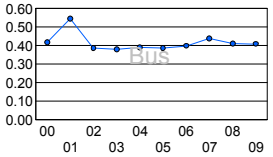
Operating Expenses per Vehicle Revenue Mile



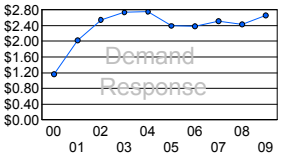
Operating Expenses per Passenger Mile



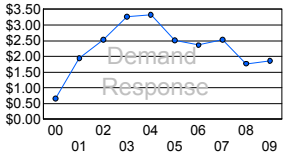
Unlinked Passenger Trips per Vehicle Revenue Mile



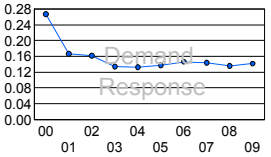
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1107
www.milfordtransit.com
259 Research Drive
Milford, CT 06460

Milford Transit District (MTD)

Executive Director: Mr. Henry Jadach
(203) 874-4507

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,671,880
Annual Unlinked Trips	414,332
Average Weekday Unlinked Trips	1,379
Average Saturday Unlinked Trips	817
Average Sunday Unlinked Trips	362

Service Supplied

Annual Vehicle Revenue Miles	611,972
Annual Vehicle Revenue Hours	40,920
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	28
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$625,618
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$625,618
Local Funds	(10%)	216,149
State Funds	(53%)	1,158,653
Federal Assistance	(7%)	150,407
Other Funds	(2%)	47,918
Total Operating Funds Expended		**$2,198,745**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(25%)	389,262
Federal Assistance	(75%)	1,149,628
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,538,890**

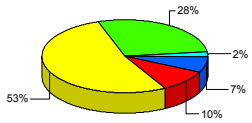
Summary of Operating Expenses

Salary, Wages and Benefits	$1,640,198
Materials and Supplies	417,304
Purchased Transportation	0
Other Operating Expenses	141,233
Total Operating Expenses	**$2,198,735**
Reconciling Cash Expenditures	$0

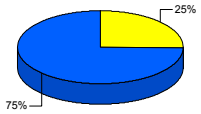
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$1,329,315	$0	$0	$143,894	**$1,473,209**
Demand Response	13	0	$0	$0	$0	$65,681	**$65,681**
Total	**19**	**0**	**$1,329,315**	**$0**	**$0**	**$209,575**	**$1,538,890**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



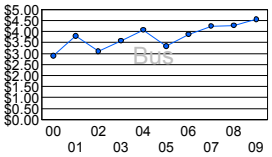
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,277,541	$232,726	$1,473,209	1,321,676	280,708	351,676	20,376	0.0	10	5.27	6	1.50	67%
Demand Response	$921,194	$392,892	$65,681	350,204	331,264	62,656	20,544	N/A	18	3.63	13	N/A	38%

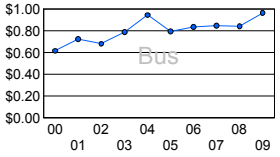
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.55	$62.70	$0.97	$3.63	1.25	17.26
Demand Response	$2.78	$44.84	$2.63	$14.70	0.19	3.05

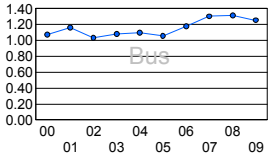
Operating Expenses per Vehicle Revenue Mile



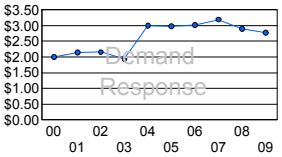
Operating Expenses per Passenger Mile



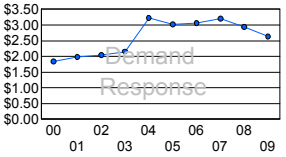
Unlinked Passenger Trips per Vehicle Revenue Mile



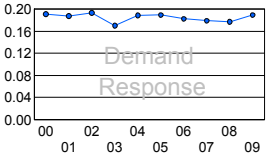
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1108
www.rideshare.com
100 Corporate Drive, Suite 120
Windsor, CT 06095

Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

President & CEO: Mr. Jonathan Colman
(860) 692-1222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	1, 34, 41, 59, 69, 89, 159, 174, 186

Service Area Statistics

Square Miles	4,909
Population	3,708,000

Service Consumption

Annual Passenger Miles	30,665,243
Annual Unlinked Trips	874,435
Average Weekday Unlinked Trips	3,409
Average Saturday Unlinked Trips	48
Average Sunday Unlinked Trips	47

Service Supplied

Annual Vehicle Revenue Miles	5,290,889
Annual Vehicle Revenue Hours	124,512
Vehicles Operated in Maximum Service	275
Vehicles Available for Maximum Service	361
Base Period Requirement	

Financial Information

Fare Revenues Earned		$4,435,687
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$4,006,525
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$4,006,525**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	81,855
Total Capital Funds Expended		**$81,855**

Summary of Operating Expenses

Salary, Wages and Benefits	$603,840
Materials and Supplies	1,828,095
Purchased Transportation	0
Other Operating Expenses	423,490
Total Operating Expenses	**$2,855,425**
Reconciling Cash Expenditures	$1,151,100

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	275	0	$81,855	$0	$0	$0	**$81,855**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

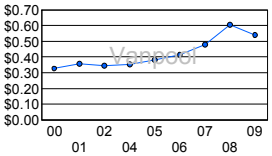
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$2,855,425	$4,435,687	$81,855	30,665,243	5,290,889	874,435	124,512	N/A	361	2.37	275	N/A	31%

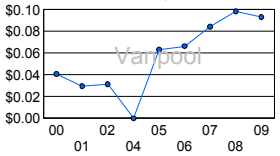
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.54	$22.93	$0.09	$3.27	0.17	7.02

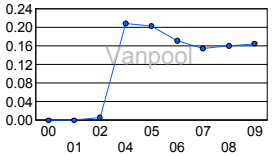
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1110
www.2plus.com
1800 Silas Deane Highway, #305N, 97
Rocky Hill, CT 06067-0097

2Plus Partners in Transportation, Inc (2Plus)

President: Mr. Byron York
(860) 242-1722

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1, 45, 69, 159, 186

Service Area Statistics

Square Miles	465
Population	888,890

Service Consumption

Annual Passenger Miles	3,124,363
Annual Unlinked Trips	110,001
Average Weekday Unlinked Trips	428
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	365,306
Annual Vehicle Revenue Hours	8,118
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	35
Base Period Requirement	

Financial Information

Fare Revenues Earned		$354,085
Sources of Operating Funds Expended		
Fare Revenues	(60%)	$354,085
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(40%)	237,425
Total Operating Funds Expended		**$591,510**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

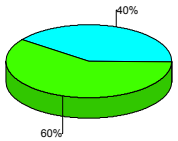
Summary of Operating Expenses

Salary, Wages and Benefits	$285,933
Materials and Supplies	90,315
Purchased Transportation	0
Other Operating Expenses	84,820
Total Operating Expenses	**$461,068**
Reconciling Cash Expenditures	$130,442

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	32	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

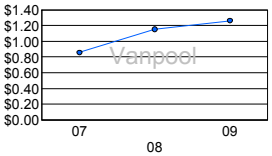
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$461,068	$354,085	$0	3,124,363	365,306	110,001	8,118	N/A	35	1.26	32	N/A	9%

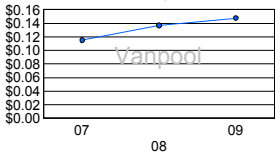
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$1.26	$56.80	$0.15	$4.19	0.30	13.55

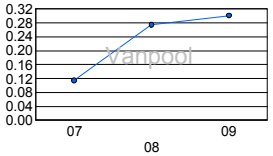
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1115
www.amtrakdowneaster.com
75 West Commercial Street, Suite 104
Portland, ME 04101

Northern New England Passenger Rail Authority (NNEPRA)

Executive Director: Ms. Patricia Quinn
(207) 780-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	160, 306

Service Area Statistics

Square Miles	3,706
Population	1,431,087

Service Consumption

Annual Passenger Miles	36,976,328
Annual Unlinked Trips	471,398
Average Weekday Unlinked Trips	1,373
Average Saturday Unlinked Trips	1,051
Average Sunday Unlinked Trips	1,160

Service Supplied

Annual Vehicle Revenue Miles	1,889,665
Annual Vehicle Revenue Hours	48,148
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$6,630,944
Sources of Operating Funds Expended		
Fare Revenues	(50%)	$6,630,944
Local Funds	(8%)	1,101,544
State Funds	(0%)	0
Federal Assistance	(35%)	4,582,743
Other Funds	(6%)	824,167
Total Operating Funds Expended		**$13,139,398**
Sources of Capital Funds Expended		
Local funds	(4%)	$96,566
State Funds	(0%)	0
Federal Assistance	(96%)	2,581,258
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,677,824**

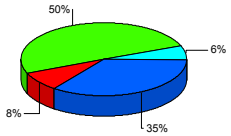
Summary of Operating Expenses

Salary, Wages and Benefits	$418,248
Materials and Supplies	9,822
Purchased Transportation	10,811,299
Other Operating Expenses	1,900,029
Total Operating Expenses	**$13,139,398**
Reconciling Cash Expenditures	$0

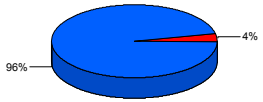
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	14	$0	$2,677,824	$0	$0	**$2,677,824**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



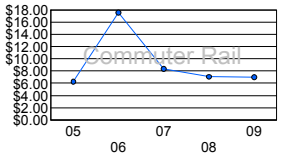
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$13,139,398	$6,630,944	$2,677,824	36,976,328	1,889,665	471,398	48,148	230.4	21	N/A	14	1.00	50%

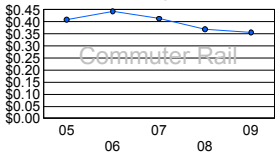
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$6.95	$272.90	$0.36	$27.87	0.25	9.79

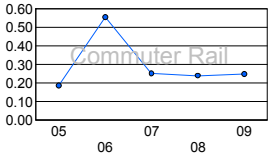
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1116
www.bonanzabus.com
One Bonanza Way
Providence, RI 02904

Bonanza (BZ)

President: Mr. Peter Picknelly
(800) 237-8747

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7

Service Area Statistics

Square Miles	2,239
Population	5,207,032

Service Consumption

Annual Passenger Miles	7,296,919
Annual Unlinked Trips	151,510
Average Weekday Unlinked Trips	408
Average Saturday Unlinked Trips	446
Average Sunday Unlinked Trips	422

Service Supplied

Annual Vehicle Revenue Miles	468,993
Annual Vehicle Revenue Hours	24,353
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$2,095,633
Sources of Operating Funds Expended		
Fare Revenues	(68%)	$1,318,969
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(1%)	17,220
Other Funds	(31%)	604,383
Total Operating Funds Expended		**$1,940,572**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	49,351
Total Capital Funds Expended		**$49,351**

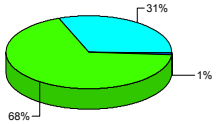
Summary of Operating Expenses

Salary, Wages and Benefits	$909,167
Materials and Supplies	280,729
Purchased Transportation	0
Other Operating Expenses	567,134
Total Operating Expenses	**$1,757,030**
Reconciling Cash Expenditures	$183,545

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$28,091	$0	$0	$21,260	**$49,351**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

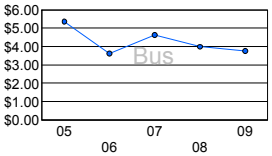
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,757,030	$2,095,633	$49,351	7,296,919	468,993	151,510	24,353	10.8	7	11.22	5	1.00	40%

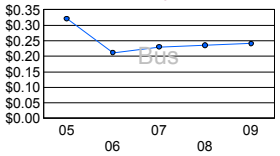
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.75	$72.15	$0.24	$11.60	0.32	6.22

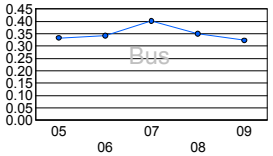
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1118
www.mwrta.com
37 Waverley Street
Framingham, MA 01702

MetroWest Regional Transit Authority (MWRTA)

Administrator: Mr. Edward Carr
(508) 935-2222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	214
Population	231,198

Service Consumption

Annual Passenger Miles	2,286,473
Annual Unlinked Trips	322,715
Average Weekday Unlinked Trips	1,281
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	654,053
Annual Vehicle Revenue Hours	47,796
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	34
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$534,440
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$534,440
Local Funds	(30%)	1,593,749
State Funds	(38%)	2,045,788
Federal Assistance	(20%)	1,076,662
Other Funds	(2%)	83,618
Total Operating Funds Expended		**$5,334,257**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(8%)	80,352
Federal Assistance	(92%)	947,999
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,028,351**

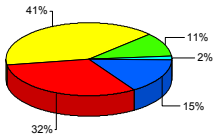
Summary of Operating Expenses

Salary, Wages and Benefits	$675,196
Materials and Supplies	72,179
Purchased Transportation	2,743,539
Other Operating Expenses	79,392
Total Operating Expenses	**$3,570,306**
Reconciling Cash Expenditures	$0

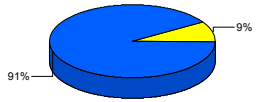
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	$681,133	$0	$0	$0	**$681,133**
Demand Response	0	14	$146,237	$60,710	$0	$140,271	**$347,218**
Total	**0**	**31**	**$827,370**	**$60,710**	**$0**	**$140,271**	**$1,028,351**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



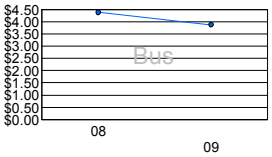
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,240,813	$319,081	$681,133	1,893,581	578,564	282,624	38,068	0.0	20	3.25	17	1.00	18%
Demand Response	$1,329,493	$215,359	$347,218	392,892	75,489	40,091	9,728	N/A	14	N/A	14	N/A	0%

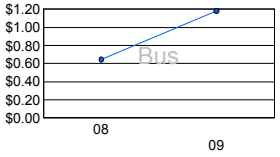
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.87	$58.86	$1.18	$7.93	0.49	7.42
Demand Response	$17.61	$136.67	$3.38	$33.16	0.53	4.12

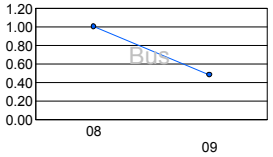
Operating Expenses per Vehicle Revenue Mile



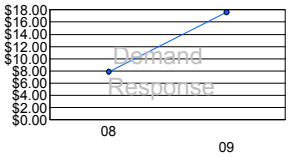
Operating Expenses per Passenger Mile



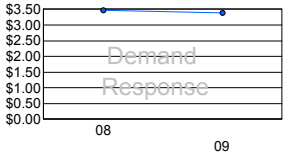
Unlinked Passenger Trips per Vehicle Revenue Mile



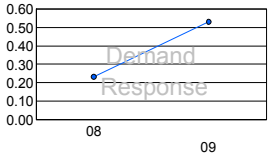
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 1119
www.unh.edu/transportation
295 Mast Road, Visitor Information Center
Durham, NH 03824-4728

University Of New Hampshire - University Transportation Services (UNH UTS)

Director of Transportation: Mr. Dirk Timmons
(603) 862-2630

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portsmouth, NH-ME	
Square Miles	43
Population	50,912
Population Ranking out of 465 UZAs	454
Other UZAs Served	306

Service Area Statistics

Square Miles	97
Population	75,164

Service Consumption

Annual Passenger Miles	4,754,325
Annual Unlinked Trips	1,115,265
Average Weekday Unlinked Trips	414
Average Saturday Unlinked Trips	171
Average Sunday Unlinked Trips	113

Service Supplied

Annual Vehicle Revenue Miles	415,166
Annual Vehicle Revenue Hours	24,971
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	31
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$32,348
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$32,348
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(99%)	2,833,320
Total Operating Funds Expended		**$2,865,668**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	5,880
Federal Assistance	(80%)	1,000,000
Other Funds	(20%)	251,470
Total Capital Funds Expended		**$1,257,350**

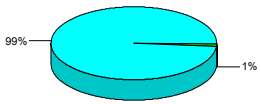
Summary of Operating Expenses

Salary, Wages and Benefits	$1,629,235
Materials and Supplies	439,480
Purchased Transportation	0
Other Operating Expenses	796,953
Total Operating Expenses	**$2,865,668**
Reconciling Cash Expenditures	$0

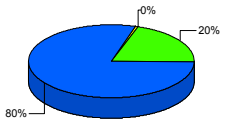
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$1,257,350	$0	$0	$0	**$1,257,350**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



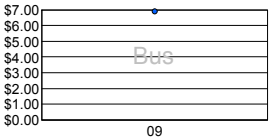
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,865,668	$32,348	$1,257,350	4,754,325	415,166	1,115,265	24,971	0.0	31	5.94	23	2.57	35%

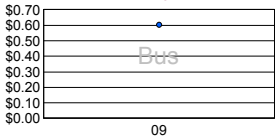
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.90	$114.76	$0.60	$2.57	2.69	44.66

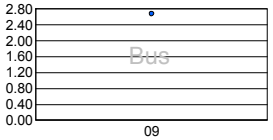
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2002
www.cdta.org
110 Watervliet Avenue
Albany, NY 12206

Capital District Transportation Authority (CDTA)

Executive Director: Mr. Carm Basile
(518) 437-8350

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

Service Area Statistics

Square Miles	1,760
Population	794,293

Service Consumption

Annual Passenger Miles	49,352,930
Annual Unlinked Trips	15,411,749
Average Weekday Unlinked Trips	52,750
Average Saturday Unlinked Trips	27,458
Average Sunday Unlinked Trips	10,556

Service Supplied

Annual Vehicle Revenue Miles	8,860,979
Annual Vehicle Revenue Hours	718,482
Vehicles Operated in Maximum Service	262
Vehicles Available for Maximum Service	318
Base Period Requirement	102

Financial Information

Fare Revenues Earned		$13,127,632
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$13,127,632
Local Funds	(8%)	6,405,725
State Funds	(61%)	46,029,742
Federal Assistance	(11%)	8,121,106
Other Funds	(2%)	1,760,108
Total Operating Funds Expended		**$75,444,313**
Sources of Capital Funds Expended		
Local funds	(26%)	$5,775,048
State Funds	(40%)	8,868,276
Federal Assistance	(34%)	7,616,534
Other Funds	(0%)	0
Total Capital Funds Expended		**$22,259,858**

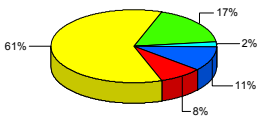
Summary of Operating Expenses

Salary, Wages and Benefits	$51,095,919
Materials and Supplies	13,227,529
Purchased Transportation	3,129,100
Other Operating Expenses	7,941,466
Total Operating Expenses	**$75,394,014**
Reconciling Cash Expenditures	$50,299

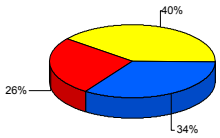
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	199	13	$11,832,924	$9,371,175	$870,597	$185,162	**$22,259,858**
Demand Response	28	22	$0	$0	$0	$0	**$0**
Total	**227**	**35**	**$11,832,924**	**$9,371,175**	**$870,597**	**$185,162**	**$22,259,858**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



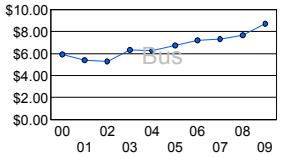
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$64,738,420	$12,685,805	$22,259,858	47,728,897	7,440,824	15,194,277	621,875	0.0	260	8.43	212	2.07	23%
Demand Response	$10,655,594	$441,827	$0	1,624,033	1,420,155	217,472	96,607	N/A	58	3.00	50	N/A	16%

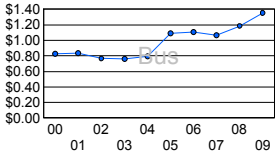
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.70	$104.10	$1.36	$4.26	2.04	24.43
Demand Response	$7.50	$110.30	$6.56	$49.00	0.15	2.25

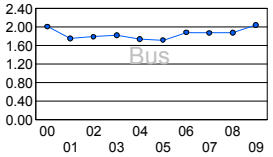
Operating Expenses per Vehicle Revenue Mile



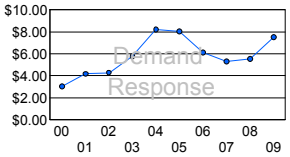
Operating Expenses per Passenger Mile



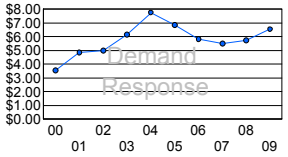
Unlinked Passenger Trips per Vehicle Revenue Mile



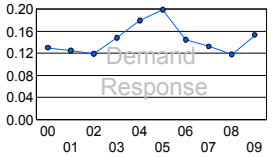
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2003
www.gobroomecounty.com/transit/
413 Old Mill Road
Vestal, NY 13850

Broome County Department of Public Transportation (Broome County)

Broome County Executive: Ms. Barbara Fiala
(607) 763-4464

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	12,834,970
Annual Unlinked Trips	3,110,512
Average Weekday Unlinked Trips	11,028
Average Saturday Unlinked Trips	4,149
Average Sunday Unlinked Trips	1,536

Service Supplied

Annual Vehicle Revenue Miles	2,031,337
Annual Vehicle Revenue Hours	158,761
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	68
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$3,178,080
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$3,178,080
Local Funds	(7%)	867,634
State Funds	(36%)	4,330,344
Federal Assistance	(30%)	3,640,704
Other Funds	(1%)	140,696
Total Operating Funds Expended		**$12,157,458**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	7,187,947
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,187,947**

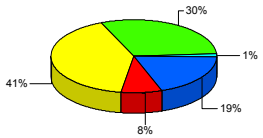
Summary of Operating Expenses

Salary, Wages and Benefits	$8,328,001
Materials and Supplies	1,900,636
Purchased Transportation	1,116,010
Other Operating Expenses	772,038
Total Operating Expenses	**$12,116,685**
Reconciling Cash Expenditures	$40,773

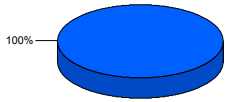
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	$2,130,000	$0	$5,057,947	$0	**$7,187,947**
Demand Response	6	10	$0	$0	$0	$0	**$0**
Total	**44**	**10**	**$2,130,000**	**$0**	**$5,057,947**	**$0**	**$7,187,947**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



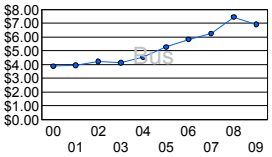
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,698,289	$2,822,378	$7,187,947	11,802,163	1,403,818	3,003,095	116,960	0.0	48	9.29	38	1.27	26%
Demand Response	$2,418,396	$355,702	$0	1,032,807	627,519	107,417	41,801	N/A	20	4.20	16	N/A	25%

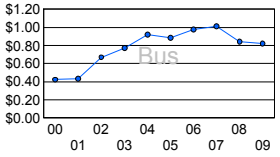
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.91	$82.92	$0.82	$3.23	2.14	25.68
Demand Response	$3.85	$57.85	$2.34	$22.51	0.17	2.57

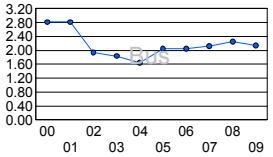
Operating Expenses per Vehicle Revenue Mile



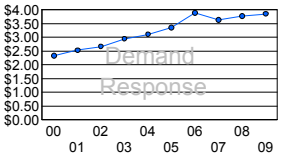
Operating Expenses per Passenger Mile



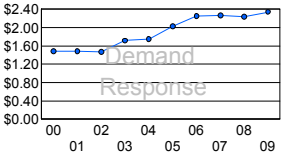
Unlinked Passenger Trips per Vehicle Revenue Mile



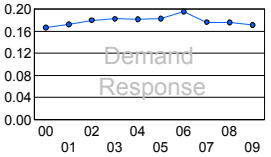
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2004
www.nfta.com
181 Ellicott Street
Buffalo, NY 14203

Niagara Frontier Transportation Authority (NFT Metro)

Executive Director: Mr. Lawrence Meckler
(716) 855-7230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	101,915,119
Annual Unlinked Trips	28,329,904
Average Weekday Unlinked Trips	99,136
Average Saturday Unlinked Trips	41,656
Average Sunday Unlinked Trips	16,235

Service Supplied

Annual Vehicle Revenue Miles	12,907,600
Annual Vehicle Revenue Hours	964,038
Vehicles Operated in Maximum Service	374
Vehicles Available for Maximum Service	434
Base Period Requirement	148

Financial Information

Fare Revenues Earned		$28,758,688
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$28,758,688
Local Funds	(29%)	36,290,276
State Funds	(37%)	45,599,822
Federal Assistance	(10%)	11,863,579
Other Funds	(1%)	1,092,705
Total Operating Funds Expended		**$123,605,070**
Sources of Capital Funds Expended		
Local funds	(52%)	$4,431,252
State Funds	(13%)	1,103,220
Federal Assistance	(35%)	3,026,528
Other Funds	(0%)	0
Total Capital Funds Expended		**$8,561,000**

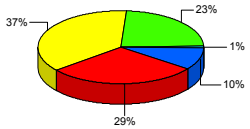
Summary of Operating Expenses

Salary, Wages and Benefits	$81,502,936
Materials and Supplies	17,104,865
Purchased Transportation	0
Other Operating Expenses	25,556,863
Total Operating Expenses	**$124,164,664**
Reconciling Cash Expenditures	$1,624,562

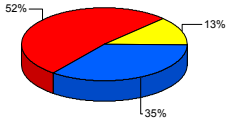
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	293	0	$171,722	$849,351	$2,533,025	$690,148	**$4,244,246**
Demand Response	58	0	$526,800	$0	$0	$0	**$526,800**
Light Rail	23	0	$1,527,831	$1,501,152	$546,495	$214,476	**$3,789,954**
Total	**374**	**0**	**$2,226,353**	**$2,350,503**	**$3,079,520**	**$904,624**	**$8,561,000**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



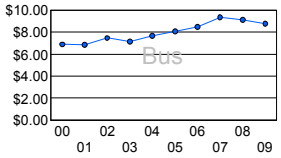
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$94,396,052	$23,874,838	$4,244,246	82,855,360	10,781,535	21,399,200	805,514	0.0	343	8.81	293	2.15	17%
Light Rail	$24,209,885	$4,519,559	$3,789,954	17,826,517	861,106	6,805,512	79,170	12.4	27	24.93	23	1.92	17%
Demand Response	$5,558,727	$364,291	$526,800	1,233,242	1,264,959	125,192	79,354	N/A	64	4.39	58	N/A	10%

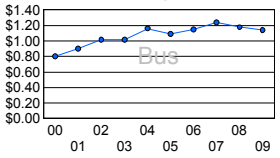
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.76	$117.19	$1.14	$4.41	1.98	26.57
Light Rail	$28.11	$305.80	$1.36	$3.56	7.90	85.96
Demand Response	$4.39	$70.05	$4.51	$44.40	0.10	1.58

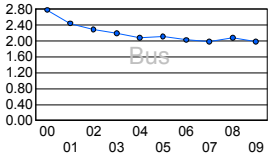
Operating Expenses per Vehicle Revenue Mile



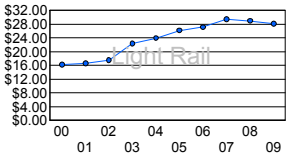
Operating Expenses per Passenger Mile



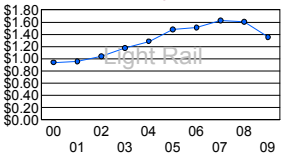
Unlinked Passenger Trips per Vehicle Revenue Mile



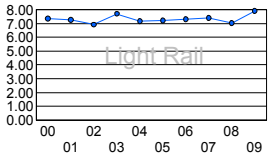
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2005
www.chemungcountytransit.com
1201 Clemens Center Parkway
Elmira, NY 14901

Chemung County Transit System (CCTS)

Chemung County Executive: Mr. Thomas Santulli
(607) 737-2912

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	3,016,894
Annual Unlinked Trips	695,137
Average Weekday Unlinked Trips	2,473
Average Saturday Unlinked Trips	1,130
Average Sunday Unlinked Trips	126

Service Supplied

Annual Vehicle Revenue Miles	955,678
Annual Vehicle Revenue Hours	53,936
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$960,342
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$960,342
Local Funds	(0%)	0
State Funds	(28%)	1,567,203
Federal Assistance	(23%)	1,284,177
Other Funds	(33%)	1,860,164
Total Operating Funds Expended		**$5,671,886**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

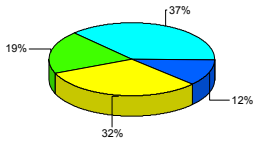
Summary of Operating Expenses

Salary, Wages and Benefits	$18,965
Materials and Supplies	0
Purchased Transportation	5,652,921
Other Operating Expenses	0
Total Operating Expenses	**$5,671,886**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	$0	$0	$0	$0	**$0**
Demand Response	0	9	$0	$0	$0	$0	**$0**
Total	**0**	**27**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

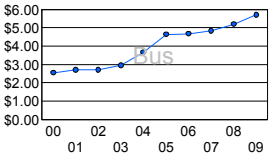
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,890,914	$658,795	$0	2,780,820	680,845	640,742	37,240	0.0	23	7.13	18	0	28%
Demand Response	$1,780,972	$301,547	$0	236,074	274,833	54,395	16,696	N/A	11	4.64	9	N/A	22%

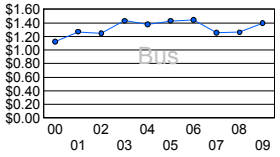
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.71	$104.48	$1.40	$6.07	0.94	17.21
Demand Response	$6.48	$106.67	$7.54	$32.74	0.20	3.26

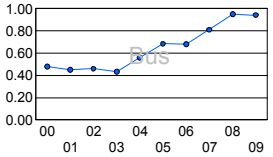
Operating Expenses per Vehicle Revenue Mile



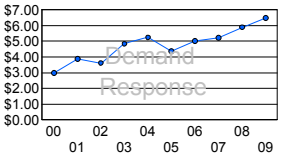
Operating Expenses per Passenger Mile



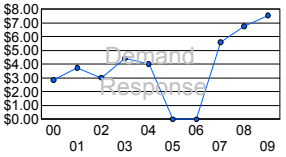
Unlinked Passenger Trips per Vehicle Revenue Mile



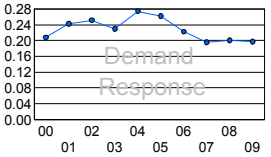
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2006
www.longbeachny.org/
One West Chester Street
Long Beach, NY 11561

City of Long Beach (Long Beach Bus)

City Manager: Mr. Charles Theofan
(516) 431-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	35,000

Service Consumption

Annual Passenger Miles	791,017
Annual Unlinked Trips	347,673
Average Weekday Unlinked Trips	1,150
Average Saturday Unlinked Trips	666
Average Sunday Unlinked Trips	429

Service Supplied

Annual Vehicle Revenue Miles	275,818
Annual Vehicle Revenue Hours	34,185
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$452,901
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$452,901
Local Funds	(0%)	0
State Funds	(73%)	1,506,509
Federal Assistance	(0%)	0
Other Funds	(5%)	108,931
Total Operating Funds Expended		**$2,068,341**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

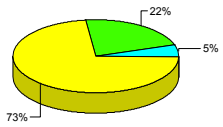
Summary of Operating Expenses

Salary, Wages and Benefits	$1,856,693
Materials and Supplies	210,148
Purchased Transportation	0
Other Operating Expenses	1,500
Total Operating Expenses	**$2,068,341**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$0	$0	$0	$0
Demand Response	3	0	$0	$0	$0	$0	$0
Total	**8**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

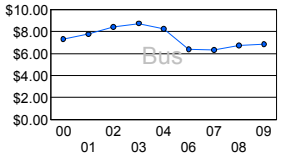
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,556,047	$444,856	$0	742,566	228,003	326,453	25,404	0.0	11	7.82	5	1.25	120%
Demand Response	$512,294	$8,045	$0	48,451	47,815	21,220	8,781	N/A	4	2.00	3	N/A	33%

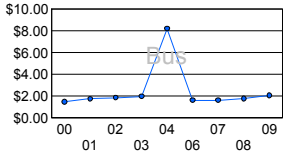
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.82	$61.25	$2.10	$4.77	1.43	12.85
Demand Response	$10.71	$58.34	$10.57	$24.14	0.44	2.42

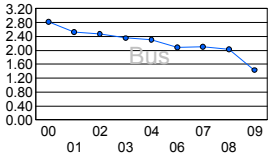
Operating Expenses per Vehicle Revenue Mile



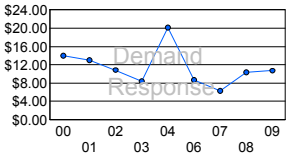
Operating Expenses per Passenger Mile



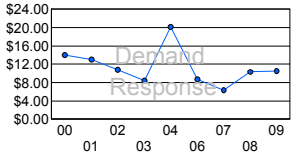
Unlinked Passenger Trips per Vehicle Revenue Mile



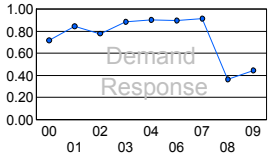
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2007
www.libus.org
700 Commercial Avenue
Garden City, NY 11530

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

President: Mr. Joseph Smith
(516) 296-4122

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	287
Population	1,360,000

Service Consumption

Annual Passenger Miles	154,721,334
Annual Unlinked Trips	31,182,582
Average Weekday Unlinked Trips	104,036
Average Saturday Unlinked Trips	54,254
Average Sunday Unlinked Trips	31,589

Service Supplied

Annual Vehicle Revenue Miles	14,405,017
Annual Vehicle Revenue Hours	1,189,710
Vehicles Operated in Maximum Service	360
Vehicles Available for Maximum Service	419
Base Period Requirement	131

Financial Information

Fare Revenues Earned		$42,945,350
Sources of Operating Funds Expended		
Fare Revenues	(31%)	$42,945,350
Local Funds	(20%)	26,883,237
State Funds	(44%)	59,560,792
Federal Assistance	(4%)	5,372,023
Other Funds	(1%)	1,911,407
Total Operating Funds Expended		**$136,672,809**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	37,667,383
Other Funds	(0%)	0
Total Capital Funds Expended		**$37,667,383**

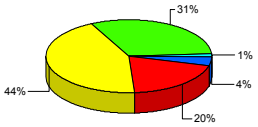
Summary of Operating Expenses

Salary, Wages and Benefits	$101,784,329
Materials and Supplies	14,363,156
Purchased Transportation	0
Other Operating Expenses	12,378,222
Total Operating Expenses	**$128,525,707**
Reconciling Cash Expenditures	$8,147,102

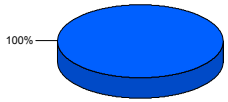
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	277	0	$35,244,351	$622,491	$921,719	$874,944	**$37,663,505**
Demand Response	83	0	$3,878	$0	$0	$0	**$3,878**
Total	**360**	**0**	**$35,248,229**	**$622,491**	**$921,719**	**$874,944**	**$37,667,383**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



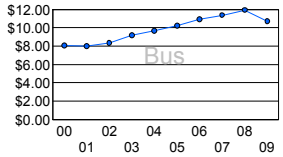
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$115,626,698	$41,650,265	$37,663,505	151,009,588	10,770,810	30,787,665	945,232	0.0	325	5.57	277	2.05	17%
Demand Response	$12,899,009	$1,295,085	$3,878	3,711,746	3,634,207	394,917	244,478	N/A	94	0.93	83	N/A	13%

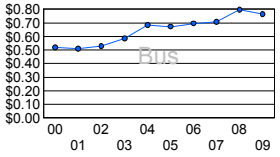
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.74	$122.33	$0.77	$3.76	2.86	32.57
Demand Response	$3.55	$52.76	$3.48	$32.66	0.11	1.62

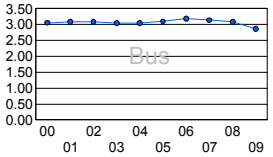
Operating Expenses per Vehicle Revenue Mile



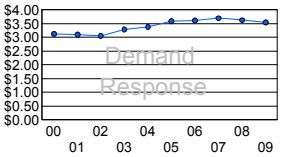
Operating Expenses per Passenger Mile



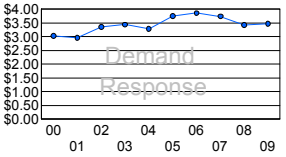
Unlinked Passenger Trips per Vehicle Revenue Mile



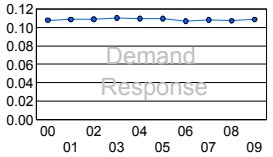
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2008
www.mta.info
2 Broadway
New York, NY 10004

MTA New York City Transit (NYCT)

President: Mr. Tom Prendergast
(646) 252-6610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	11,877,605,766
Annual Unlinked Trips	3,206,871,196
Average Weekday Unlinked Trips	10,303,095
Average Saturday Unlinked Trips	6,089,401
Average Sunday Unlinked Trips	4,586,129

Service Supplied

Annual Vehicle Revenue Miles	521,235,739
Annual Vehicle Revenue Hours	38,221,772
Vehicles Operated in Maximum Service	11,521
Vehicles Available for Maximum Service	13,067
Base Period Requirement	6,176

Financial Information

Fare Revenues Earned		$3,078,891,415
Sources of Operating Funds Expended		
Fare Revenues	(44%)	$3,078,891,415
Local Funds	(11%)	783,396,986
State Funds	(41%)	2,885,660,932
Federal Assistance	(0%)	0
Other Funds	(4%)	258,054,871
Total Operating Funds Expended		**$7,006,004,204**
Sources of Capital Funds Expended		
Local funds	(58%)	$2,246,374,817
State Funds	(3%)	114,109,362
Federal Assistance	(38%)	1,447,145,137
Other Funds	(1%)	35,644,668
Total Capital Funds Expended		**$3,843,273,984**

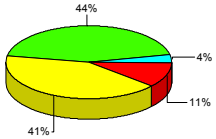
Summary of Operating Expenses

Salary, Wages and Benefits	$5,426,022,319
Materials and Supplies	488,332,914
Purchased Transportation	326,423,437
Other Operating Expenses	(197,428,424)
Total Operating Expenses	**$6,043,350,246**
Reconciling Cash Expenditures	$962,653,958

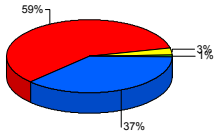
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,924	0	$265,369,384	$0	$83,935,380	$0	**$349,304,764**
Heavy Rail	5,388	0	$1,095,242,278	$1,749,431,489	$426,192,110	$203,580,435	**$3,474,446,312**
Demand Response	0	2,209	$16,553,172	$0	$2,969,736	$0	**$19,522,908**
Total	**9,312**	**2,209**	**$1,377,164,834**	**$1,749,431,489**	**$513,097,226**	**$203,580,435**	**$3,843,273,984**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



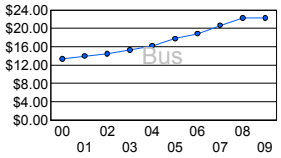
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,289,448,330	$821,110,623	$349,304,764	1,838,396,492	102,693,042	842,637,587	13,273,514	61.6	4,538	7.69	3,924	1.56	16%
Heavy Rail	$3,313,127,436	$2,245,620,228	$3,474,446,312	9,972,779,221	352,524,575	2,358,313,445	19,320,766	493.8	6,317	17.40	5,388	1.44	17%
Demand Response	$440,774,480	$12,160,564	$19,522,908	66,430,053	66,018,122	5,920,164	5,627,492	N/A	2,212	2.83	2,209	N/A	0%

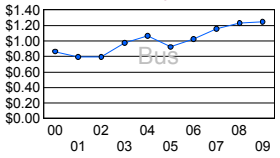
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$22.29	$172.48	$1.25	$2.72	8.21	63.48
Heavy Rail	$9.40	$171.48	$0.33	$1.40	6.69	122.06
Demand Response	$6.68	$78.33	$6.64	$74.45	0.09	1.05

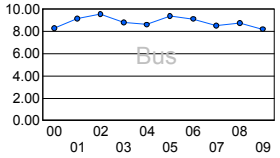
Operating Expenses per Vehicle Revenue Mile



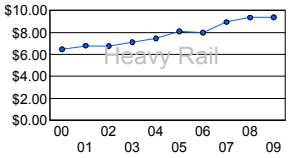
Operating Expenses per Passenger Mile



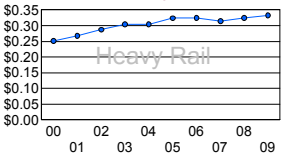
Unlinked Passenger Trips per Vehicle Revenue Mile



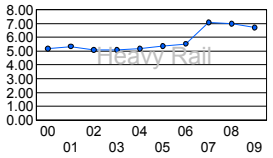
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2009
www.cityofpoughkeepsie.com
62 Civic Center Plaza
Poughkeepsie, NY 12601

City of Poughkeepsie

City Administrator: Mr. Michael Long
(845) 451-4072

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	1,239,524
Annual Unlinked Trips	427,422
Average Weekday Unlinked Trips	1,522
Average Saturday Unlinked Trips	756
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	193,477
Annual Vehicle Revenue Hours	15,479
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	7
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$325,320
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$325,320
Local Funds	(18%)	246,113
State Funds	(33%)	439,056
Federal Assistance	(24%)	323,953
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,334,442**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

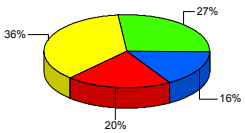
Summary of Operating Expenses

Salary, Wages and Benefits	$931,539
Materials and Supplies	189,723
Purchased Transportation	0
Other Operating Expenses	213,180
Total Operating Expenses	**$1,334,442**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

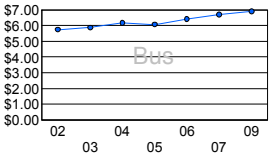
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,334,442	$325,320	$0	1,239,524	193,477	427,422	15,479	0.0	7	2.86	6	0.83	17%

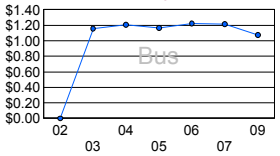
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.90	$86.21	$1.08	$3.12	2.21	27.61

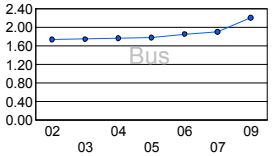
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2010
www.dutchessny.gov
14 Commerce Street
Poughkeepsie, NY 12603

Dutchess County Division of Mass Transportation (Loop Bus)

General Manager: Mr. Michael Grattini
(845) 473-0171

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1,067
Population	351,997

Service Consumption

Annual Passenger Miles	4,187,886
Annual Unlinked Trips	592,053
Average Weekday Unlinked Trips	2,104
Average Saturday Unlinked Trips	1,042
Average Sunday Unlinked Trips	104

Service Supplied

Annual Vehicle Revenue Miles	1,067,197
Annual Vehicle Revenue Hours	55,053
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	47
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$707,208
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$707,208
Local Funds	(34%)	1,928,059
State Funds	(36%)	2,025,808
Federal Assistance	(14%)	800,000
Other Funds	(4%)	224,203
Total Operating Funds Expended		**$5,685,278**
Sources of Capital Funds Expended		
Local funds	(10%)	$222,549
State Funds	(6%)	130,267
Federal Assistance	(85%)	1,930,397
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,283,213**

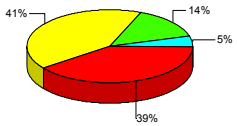
Summary of Operating Expenses

Salary, Wages and Benefits	$3,829,866
Materials and Supplies	973,725
Purchased Transportation	0
Other Operating Expenses	881,687
Total Operating Expenses	**$5,685,278**
Reconciling Cash Expenditures	$0

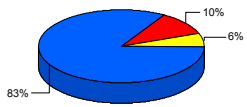
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$994,848	$208,093	$69,095	$0	**$1,272,036**
Demand Response	18	0	$781,666	$163,501	$66,010	$0	**$1,011,177**
Total	**44**	**0**	**$1,776,514**	**$371,594**	**$135,105**	**$0**	**$2,283,213**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



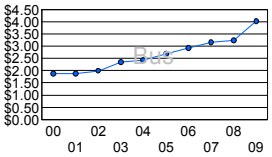
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,251,379	$396,037	$1,272,036	3,648,743	809,828	521,249	41,609	0.0	27	5.19	26	1.53	4%
Demand Response	$2,433,899	$311,171	$1,011,177	539,143	257,369	70,804	13,444	N/A	20	4.75	18	N/A	11%

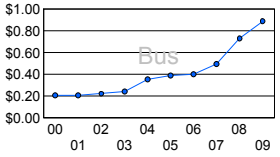
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.01	$78.14	$0.89	$6.24	0.64	12.53
Demand Response	$9.46	$181.04	$4.51	$34.38	0.28	5.27

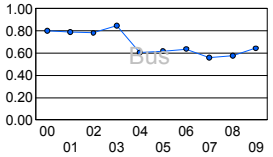
Operating Expenses per Vehicle Revenue Mile



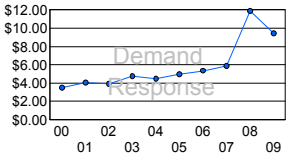
Operating Expenses per Passenger Mile



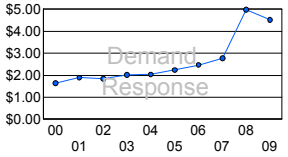
Unlinked Passenger Trips per Vehicle Revenue Mile



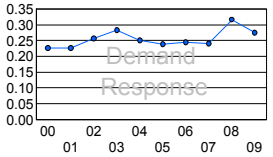
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2018
www.centro.org
200 Cortland Ave., 820
Syracuse, NY 13205-0820

CNY Centro, Inc. (CNY Centro)

Executive Director: Mr. Frank Kobliski
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY

Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	424,819

Service Consumption

Annual Passenger Miles	37,769,754
Annual Unlinked Trips	12,473,441
Average Weekday Unlinked Trips	41,453
Average Saturday Unlinked Trips	18,713
Average Sunday Unlinked Trips	10,475

Service Supplied

Annual Vehicle Revenue Miles	4,681,257
Annual Vehicle Revenue Hours	402,457
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	214
Base Period Requirement	123

Financial Information

Fare Revenues Earned		$9,233,096
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$9,233,096
Local Funds	(17%)	7,126,193
State Funds	(53%)	21,686,559
Federal Assistance	(7%)	2,711,860
Other Funds	(1%)	279,878
Total Operating Funds Expended		**$41,037,586**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(21%)	2,175,107
Federal Assistance	(79%)	8,264,296
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,439,403**

Summary of Operating Expenses

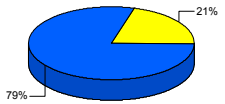
Salary, Wages and Benefits	$30,850,987
Materials and Supplies	7,287,735
Purchased Transportation	1,501,731
Other Operating Expenses	1,397,133
Total Operating Expenses	**$41,037,586**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	133	0	$4,247,571	$142,082	$4,224,049	$207,484	**$8,821,186**
Demand Response	17	25	$1,617,857	$360	$0	$0	**$1,618,217**
Total	**150**	**25**	**$5,865,428**	**$142,442**	**$4,224,049**	**$207,484**	**$10,439,403**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



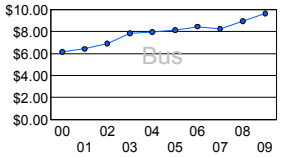
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$36,322,503	$8,981,473	$8,821,186	36,880,975	3,779,231	12,298,133	328,968	0.0	164	7.89	133	1.08	23%
Demand Response	$4,715,083	$251,623	$1,618,217	888,779	902,026	175,308	73,489	N/A	50	2.81	42	N/A	19%

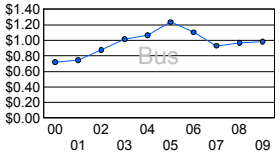
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.61	$110.41	$0.98	$2.95	3.25	37.38
Demand Response	$5.23	$64.16	$5.31	$26.90	0.19	2.39

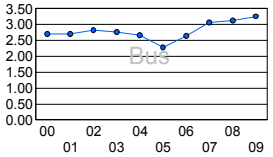
Operating Expenses per Vehicle Revenue Mile



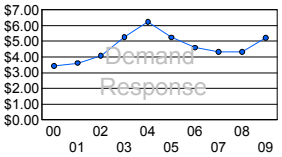
Operating Expenses per Passenger Mile



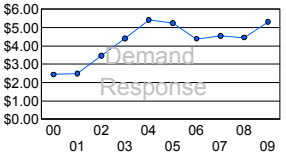
Unlinked Passenger Trips per Vehicle Revenue Mile



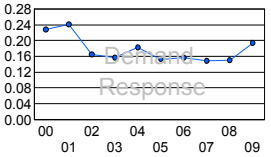
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2071
http://town.huntington.ny.us
144 East Second Street
Huntington Station, NY 11746-1431

Huntington Area Rapid Transit (HART)

Town Supervisor: Mr. Frank Petrone
(631) 351-3053

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	204,784

Service Consumption

Annual Passenger Miles	1,333,576
Annual Unlinked Trips	275,015
Average Weekday Unlinked Trips	1,017
Average Saturday Unlinked Trips	352
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	437,697
Annual Vehicle Revenue Hours	33,011
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$216,031
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$216,031
Local Funds	(73%)	2,945,999
State Funds	(20%)	825,661
Federal Assistance	(0%)	0
Other Funds	(1%)	46,915
Total Operating Funds Expended		**$4,034,606**
Sources of Capital Funds Expended		
Local funds	(10%)	$5,550
State Funds	(10%)	5,547
Federal Assistance	(80%)	44,369
Other Funds	(0%)	0
Total Capital Funds Expended		**$55,466**

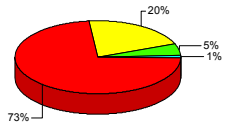
Summary of Operating Expenses

Salary, Wages and Benefits	$3,415,452
Materials and Supplies	327,660
Purchased Transportation	0
Other Operating Expenses	291,494
Total Operating Expenses	**$4,034,606**
Reconciling Cash Expenditures	$0

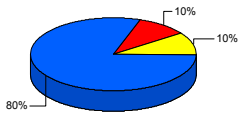
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$0	$4,154	$44,396	$6,916	**$55,466**
Demand Response	7	0	$0	$0	$0	$0	**$0**
Total	**17**	**0**	**$0**	**$4,154**	**$44,396**	**$6,916**	**$55,466**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



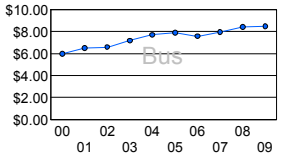
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,729,890	$193,149	$55,466	1,182,757	321,773	251,353	22,673	0.0	12	7.24	10	1.67	20%
Demand Response	$1,304,716	$22,882	$0	150,819	115,924	23,662	10,338	N/A	10	1.60	7	N/A	43%

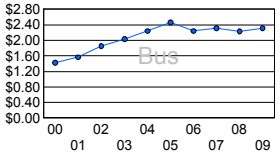
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.48	$120.40	$2.31	$10.86	0.78	11.09
Demand Response	$11.25	$126.21	$8.65	$55.14	0.20	2.29

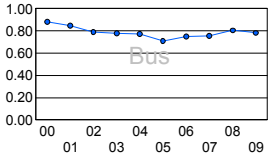
Operating Expenses per Vehicle Revenue Mile



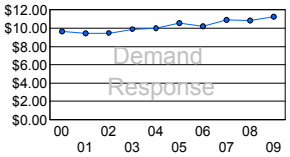
Operating Expenses per Passenger Mile



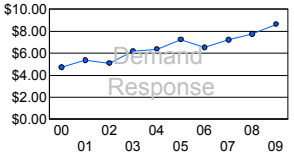
Unlinked Passenger Trips per Vehicle Revenue Mile



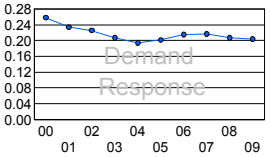
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2072
www.sct-bus.org
Rudolph M. Kammerer Building, 335 Yaphank Avenue
Yaphank, NY 11980-9744

Suffolk County Department of Public Works - Transportation Division (ST)

Director, Transportation Operations: Mr. Robert Shinnick
(631) 852-4880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	1,508,602

Service Consumption

Annual Passenger Miles	45,636,092
Annual Unlinked Trips	6,464,384
Average Weekday Unlinked Trips	22,215
Average Saturday Unlinked Trips	15,557
Average Sunday Unlinked Trips	218

Service Supplied

Annual Vehicle Revenue Miles	12,534,977
Annual Vehicle Revenue Hours	631,118
Vehicles Operated in Maximum Service	220
Vehicles Available for Maximum Service	268
Base Period Requirement	130

Financial Information

Fare Revenues Earned		$7,653,099
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$7,653,099
Local Funds	(40%)	20,888,466
State Funds	(42%)	21,911,132
Federal Assistance	(3%)	1,832,737
Other Funds	(0%)	250,000
Total Operating Funds Expended		**$52,535,434**
Sources of Capital Funds Expended		
Local funds	(10%)	$523,180
State Funds	(10%)	523,180
Federal Assistance	(80%)	4,185,442
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,231,802**

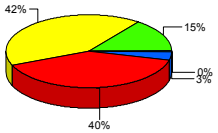
Summary of Operating Expenses

Salary, Wages and Benefits	$1,021,986
Materials and Supplies	2,433
Purchased Transportation	48,589,816
Other Operating Expenses	2,853,798
Total Operating Expenses	**$52,468,033**
Reconciling Cash Expenditures	$67,403

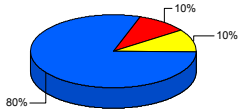
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	135	$2,272,320	$293,775	$0	$692,357	**$3,258,452**
Demand Response	0	85	$1,973,350	$0	$0	$0	**$1,973,350**
Total	**0**	**220**	**$4,245,670**	**$293,775**	**$0**	**$692,357**	**$5,231,802**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



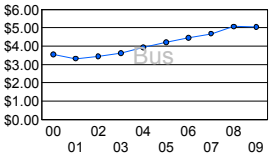
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$36,534,953	$6,565,305	$3,258,452	40,631,432	7,238,622	6,054,403	379,886	46.9	166	8.44	135	0.94	23%
Demand Response	$15,933,080	$1,087,794	$1,973,350	5,004,660	5,296,355	409,981	251,232	N/A	102	2.90	85	N/A	20%

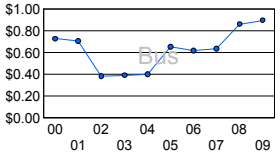
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.05	$96.17	$0.90	$6.03	0.84	15.94
Demand Response	$3.01	$63.42	$3.18	$38.86	0.08	1.63

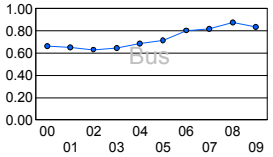
Operating Expenses per Vehicle Revenue Mile



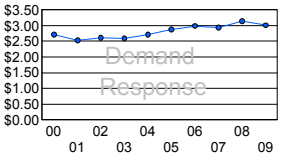
Operating Expenses per Passenger Mile



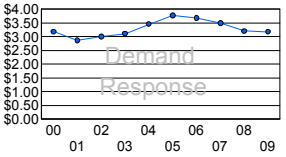
Unlinked Passenger Trips per Vehicle Revenue Mile



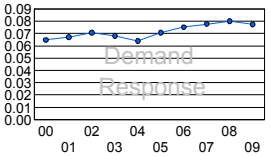
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2075
www.ridepatco.org
Carlton Avenue, 4262
Lindenwold, NJ 08021

Port Authority Transit Corporation (PATCO)

General Manager: Mr. Robert Box
(856) 772-6900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	90,016,395
Annual Unlinked Trips	10,022,056
Average Weekday Unlinked Trips	35,362
Average Saturday Unlinked Trips	12,458
Average Sunday Unlinked Trips	7,800

Service Supplied

Annual Vehicle Revenue Miles	4,432,520
Annual Vehicle Revenue Hours	142,656
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	96
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$22,075,886
Sources of Operating Funds Expended		
Fare Revenues	(50%)	$22,075,886
Local Funds	(0%)	(28)
State Funds	(0%)	0
Federal Assistance	(3%)	1,395,079
Other Funds	(47%)	20,854,813
Total Operating Funds Expended		**$44,325,750**
Sources of Capital Funds Expended		
Local funds	(14%)	$942,685
State Funds	(11%)	710,430
Federal Assistance	(76%)	5,101,037
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,754,152**

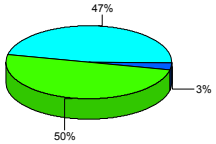
Summary of Operating Expenses

Salary, Wages and Benefits	$27,336,770
Materials and Supplies	2,650,967
Purchased Transportation	0
Other Operating Expenses	14,335,216
Total Operating Expenses	**$44,322,953**
Reconciling Cash Expenditures	$2,797

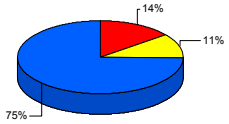
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	$667,293	$4,337,077	$1,350,110	$399,672	**$6,754,152**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



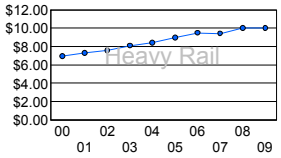
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$44,322,953	$22,075,886	$6,754,152	90,016,395	4,432,520	10,022,056	142,656	31.5	96	35.50	84	7.00	14%

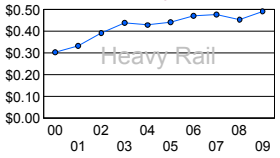
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$10.00	$310.70	$0.49	$4.42	2.26	70.25

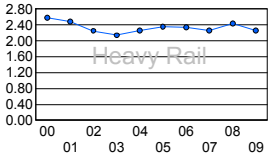
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2076
www.westchestergov.com
100 East First Street
Mount Vernon, NY 10550

Westchester County Bee-Line System (The Bee-Line System)

Commissioner: Mr. Lawrence Salley
(914) 813-7715

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	149,061,959
Annual Unlinked Trips	32,166,260
Average Weekday Unlinked Trips	108,923
Average Saturday Unlinked Trips	58,789
Average Sunday Unlinked Trips	24,284

Service Supplied

Annual Vehicle Revenue Miles	10,864,485
Annual Vehicle Revenue Hours	893,461
Vehicles Operated in Maximum Service	341
Vehicles Available for Maximum Service	412
Base Period Requirement	229

Financial Information

Fare Revenues Earned		$43,020,350
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$43,020,350
Local Funds	(25%)	32,934,845
State Funds	(35%)	45,795,781
Federal Assistance	(7%)	9,234,141
Other Funds	(0%)	0
Total Operating Funds Expended		**$130,985,117**
Sources of Capital Funds Expended		
Local funds	(3%)	$1,407,594
State Funds	(3%)	1,407,594
Federal Assistance	(94%)	46,805,173
Other Funds	(0%)	0
Total Capital Funds Expended		**$49,620,361**

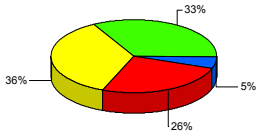
Summary of Operating Expenses

Salary, Wages and Benefits	$84,124,460
Materials and Supplies	22,009,154
Purchased Transportation	0
Other Operating Expenses	24,851,506
Total Operating Expenses	**$130,985,120**
Reconciling Cash Expenditures	$0

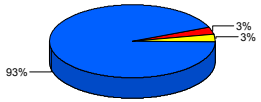
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	287	0	$42,453,415	$1,578,714	$2,740,856	$1,883,900	**$48,656,885**
Demand Response	54	0	$963,476	$0	$0	$0	**$963,476**
Total	**341**	**0**	**$43,416,891**	**$1,578,714**	**$2,740,856**	**$1,883,900**	**$49,620,361**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



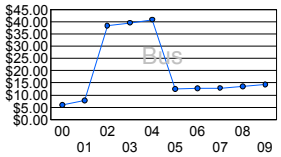
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$120,927,937	$42,201,481	$48,656,885	146,849,834	8,465,650	31,953,351	749,363	0.0	347	2.95	287	1.25	21%
Demand Response	$10,057,183	$818,869	$963,476	2,212,125	2,398,835	212,909	144,098	N/A	65	1.69	54	N/A	20%

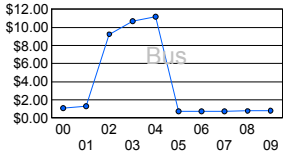
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$14.28	$161.37	$0.82	$3.78	3.77	42.64
Demand Response	$4.19	$69.79	$4.55	$47.24	0.09	1.48

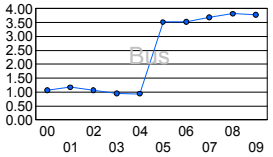
Operating Expenses per Vehicle Revenue Mile



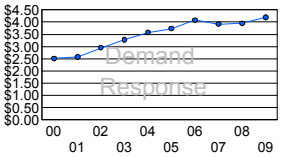
Operating Expenses per Passenger Mile



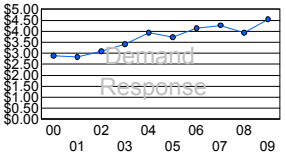
Unlinked Passenger Trips per Vehicle Revenue Mile



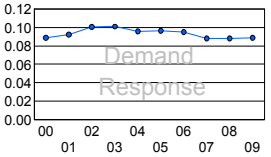
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2078
www.mnr.org
347 Madison Avenue
New York, NY 10017

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

President: Mr. Howard Permut
(212) 340-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,200,313,298
Annual Unlinked Trips	80,045,924
Average Weekday Unlinked Trips	274,627
Average Saturday Unlinked Trips	105,350
Average Sunday Unlinked Trips	88,154

Service Supplied

Annual Vehicle Revenue Miles	58,982,745
Annual Vehicle Revenue Hours	1,630,053
Vehicles Operated in Maximum Service	1,084
Vehicles Available for Maximum Service	1,119
Base Period Requirement	891

Financial Information

Fare Revenues Earned		$502,556,970
Sources of Operating Funds Expended		
Fare Revenues	(56%)	$502,556,970
Local Funds	(9%)	84,096,377
State Funds	(30%)	274,039,182
Federal Assistance	(0%)	0
Other Funds	(4%)	40,313,412
Total Operating Funds Expended		**$901,005,941**
Sources of Capital Funds Expended		
Local funds	(62%)	$236,148,860
State Funds	(0%)	0
Federal Assistance	(38%)	145,801,900
Other Funds	(0%)	0
Total Capital Funds Expended		**$381,950,760**

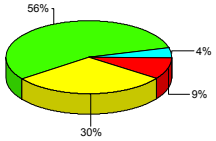
Summary of Operating Expenses

Salary, Wages and Benefits	$652,404,938
Materials and Supplies	88,793,228
Purchased Transportation	4,358,935
Other Operating Expenses	117,492,506
Total Operating Expenses	**$863,049,607**
Reconciling Cash Expenditures	$37,956,335

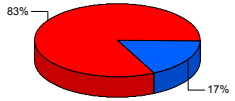
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$276,712	$0	$0	$0	**$276,712**
Commuter Rail	1,075	0	$33,335,206	$119,748,277	$207,817,294	$20,773,271	**$381,674,048**
Ferryboat	0	2	$0	$0	$0	$0	**$0**
Total	**1,075**	**9**	**$33,611,918**	**$119,748,277**	**$207,817,294**	**$20,773,271**	**$381,950,760**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



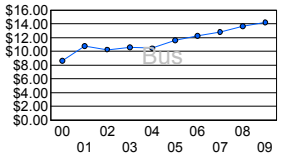
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,409,333	$413,980	$276,712	144,552	99,437	385,419	18,673	0.0	14	3.93	7	3.50	100%
Commuter Rail	$858,509,601	$501,937,095	$381,674,048	2,199,457,511	58,837,738	79,464,160	1,607,099	545.7	1,103	18.28	1,075	1.17	3%
Ferryboat	$3,130,673	$205,895	$0	711,235	45,570	196,345	4,281	13.2	2	7.00	2	0	0%

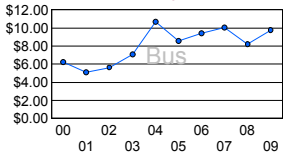
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$14.17	$75.47	$9.75	$3.66	3.88	20.64
Commuter Rail	$14.59	$534.20	$0.39	$10.80	1.35	49.45
Ferryboat	$68.70	$731.29	$4.40	$15.94	4.31	45.86

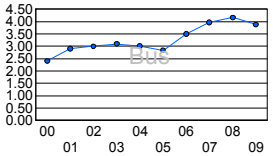
Operating Expenses per Vehicle Revenue Mile



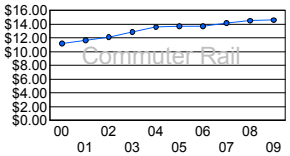
Operating Expenses per Passenger Mile



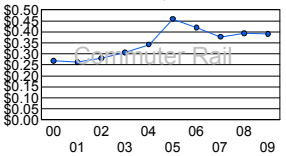
Unlinked Passenger Trips per Vehicle Revenue Mile



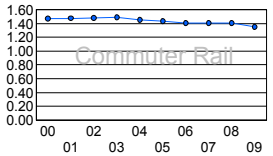
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2080
www.njtransit.com
One Penn Plaza, East
Newark, NJ 07105-2246

New Jersey Transit Corporation (NJ TRANSIT)

Executive Director: Mr. James Weinstein
(973) 491-8074

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,558,985,331
Annual Unlinked Trips	281,447,641
Average Weekday Unlinked Trips	951,942
Average Saturday Unlinked Trips	433,801
Average Sunday Unlinked Trips	286,494

Service Supplied

Annual Vehicle Revenue Miles	169,451,745
Annual Vehicle Revenue Hours	9,353,609
Vehicles Operated in Maximum Service	4,630
Vehicles Available for Maximum Service	5,121
Base Period Requirement	1,500

Financial Information

Fare Revenues Earned		$756,912,846
Sources of Operating Funds Expended		
Fare Revenues	(39%)	$756,912,846
Local Funds	(1%)	17,502,028
State Funds	(29%)	561,831,123
Federal Assistance	(21%)	405,720,430
Other Funds	(11%)	210,646,318
Total Operating Funds Expended		**$1,952,612,745**
Sources of Capital Funds Expended		
Local funds	(2%)	$15,846,745
State Funds	(62%)	397,935,126
Federal Assistance	(35%)	226,640,365
Other Funds	(0%)	0
Total Capital Funds Expended		**$640,422,236**

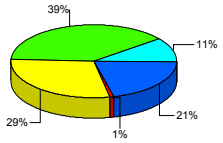
Summary of Operating Expenses

Salary, Wages and Benefits	$1,082,217,030
Materials and Supplies	237,138,980
Purchased Transportation	176,795,452
Other Operating Expenses	353,712,770
Total Operating Expenses	**$1,849,864,232**
Reconciling Cash Expenditures	$102,748,513

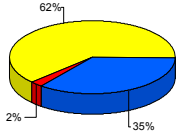
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,819	360	$84,061,671	$14,749,825	$7,530,555	$4,221,198	**$110,563,249**
Commuter Rail	1,241	0	$16,073,377	$254,049,378	$108,499,962	$6,298,269	**$384,920,986**
Demand Response	0	943	$4,511,599	$1,057,500	$312,035	$352,583	**$6,233,717**
Light Rail	17	58	$3,441,436	$94,998,660	$39,526,754	$129,626	**$138,096,476**
Vanpool	0	192	$0	$373,236	$110,130	$124,441	**$607,807**
Total	**3,077**	**1,553**	**$108,088,083**	**$365,228,599**	**$155,979,436**	**$11,126,117**	**$640,422,235**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



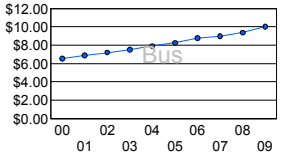
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$810,620,501	$314,250,813	$110,563,249	1,055,727,615	80,936,804	170,738,602	5,538,631	36.5	2,544	9.31	2,179	2.26	17%
Commuter Rail	$841,817,971	$417,474,880	$384,920,986	2,342,256,287	59,777,253	83,586,312	2,097,478	996.8	1,302	14.81	1,241	1.71	5%
Light Rail	$118,800,135	$21,343,106	$138,096,476	105,039,385	3,976,367	22,329,069	272,555	114.3	93	7.19	75	2.28	24%
Demand Response	$68,916,287	$1,872,646	$6,233,717	27,478,348	20,579,280	3,971,830	1,340,696	N/A	986	3.30	943	N/A	5%
Vanpool	$9,709,338	$1,971,401	$607,807	28,483,696	4,182,041	821,828	104,249	N/A	196	2.25	192	N/A	2%

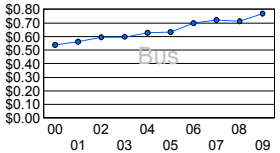
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.02	$146.36	$0.77	$4.75	2.11	30.83
Commuter Rail	$14.08	$401.35	$0.36	$10.07	1.40	39.85
Light Rail	$29.88	$435.88	$1.13	$5.32	5.62	81.93
Demand Response	$3.35	$51.40	$2.51	$17.35	0.19	2.96
Vanpool	$2.32	$93.14	$0.34	$11.81	0.20	7.88

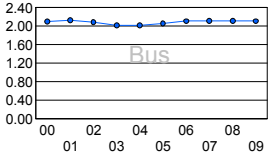
Operating Expenses per Vehicle Revenue Mile



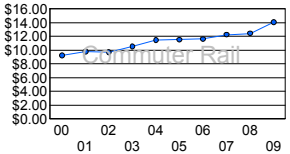
Operating Expenses per Passenger Mile



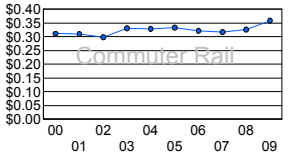
Unlinked Passenger Trips per Vehicle Revenue Mile



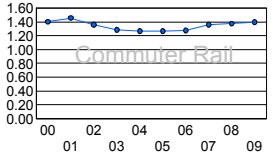
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2082
www.ci.nyc.ny.us/html/dot
59 Maiden Lane, 35 th Floor
New York, NY 10038-1498

New York City Department of Transportation (NYCDOT)

Deputy Commisioner: Mr. Joseph Jarrin
(212) 676-0562

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	372
Population	8,468,015

Service Consumption

Annual Passenger Miles	111,557,142
Annual Unlinked Trips	21,935,823
Average Weekday Unlinked Trips	69,281
Average Saturday Unlinked Trips	43,428
Average Sunday Unlinked Trips	34,696

Service Supplied

Annual Vehicle Revenue Miles	837,148
Annual Vehicle Revenue Hours	48,604
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$3,050,853
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$3,050,853
Local Funds	(80%)	105,719,504
State Funds	(12%)	16,372,420
Federal Assistance	(5%)	6,506,257
Other Funds	(0%)	0
Total Operating Funds Expended		**$131,649,034**
Sources of Capital Funds Expended		
Local funds	(87%)	$21,231,156
State Funds	(0%)	0
Federal Assistance	(11%)	2,689,977
Other Funds	(2%)	604,724
Total Capital Funds Expended		**$24,525,857**

Summary of Operating Expenses

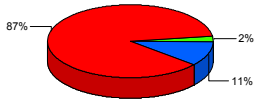
Salary, Wages and Benefits	$69,049,593
Materials and Supplies	20,266,052
Purchased Transportation	6,166,839
Other Operating Expenses	36,166,550
Total Operating Expenses	**$131,649,034**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	$0	$0	$0	$0	**$0**
Ferryboat	4	1	$8,172,557	$0	$13,469,759	$2,883,541	**$24,525,857**
Total	**4**	**25**	**$8,172,557**	**$0**	**$13,469,759**	**$2,883,541**	**$24,525,857**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



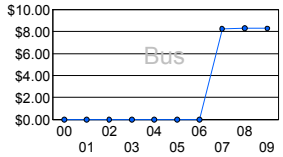
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,221,193	$2,796,391	$0	3,901,588	631,367	698,796	28,669	0.0	27	N/A	24	0	13%
Ferryboat	$126,427,841	$254,462	$24,525,857	107,655,554	205,781	21,237,027	19,935	47.2	7	20.60	5	0	40%

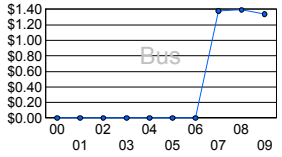
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.27	$182.12	$1.34	$7.47	1.11	24.37
Ferryboat	$614.38	$6,342.00	$1.17	$5.95	103.20	1,065.31

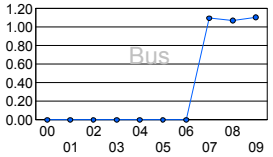
Operating Expenses per Vehicle Revenue Mile



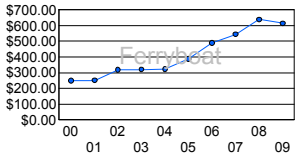
Operating Expenses per Passenger Mile



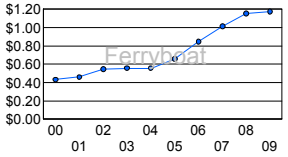
Unlinked Passenger Trips per Vehicle Revenue Mile



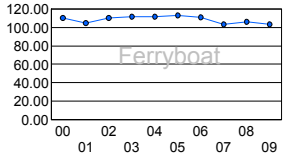
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2084
www.co.rockland.ny.us
Robert L. Yeager Health Center, Building T
Pomona, NY 10970

Transport of Rockland (TOR)

Transit Administrator: Mr. Michael Gurski
(845) 364-2066

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	23,909,816
Annual Unlinked Trips	3,682,866
Average Weekday Unlinked Trips	11,987
Average Saturday Unlinked Trips	7,118
Average Sunday Unlinked Trips	4,675

Service Supplied

Annual Vehicle Revenue Miles	2,563,456
Annual Vehicle Revenue Hours	134,474
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	78
Base Period Requirement	48

Financial Information

Fare Revenues Earned		$3,592,575
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$3,592,575
Local Funds	(41%)	6,838,272
State Funds	(28%)	4,599,408
Federal Assistance	(10%)	1,662,890
Other Funds	(0%)	0
Total Operating Funds Expended		**$16,693,145**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,317,411
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,317,411**

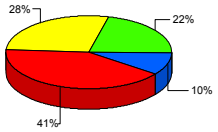
Summary of Operating Expenses

Salary, Wages and Benefits	$646,913
Materials and Supplies	0
Purchased Transportation	16,046,232
Other Operating Expenses	0
Total Operating Expenses	**$16,693,145**
Reconciling Cash Expenditures	$0

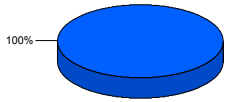
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	$2,678,616	$0	$0	$638,795	$3,317,411
Ferryboat	0	3	$0	$0	$0	$0	$0
Total	**0**	**55**	**$2,678,616**	**$0**	**$0**	**$638,795**	**$3,317,411**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



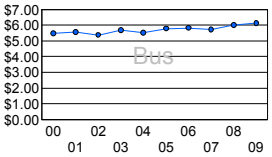
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,599,956	$3,460,742	$3,317,411	23,716,784	2,542,624	3,675,390	133,634	0.0	68	5.47	52	1.00	31%
Ferryboat	$1,093,189	$131,833	$0	193,032	20,832	7,476	840	60.1	10	2.00	3	0	233%

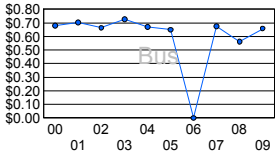
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.14	$116.74	$0.66	$4.24	1.45	27.50
Ferryboat	$52.48	$1,301.42	$5.66	$146.23	0.36	8.90

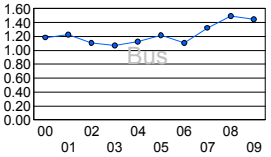
Operating Expenses per Vehicle Revenue Mile



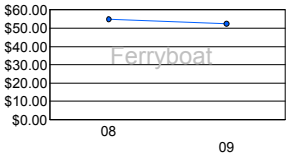
Operating Expenses per Passenger Mile



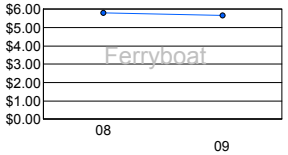
Unlinked Passenger Trips per Vehicle Revenue Mile



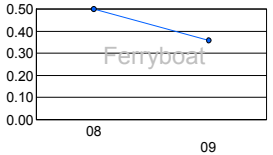
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2085
town.clarkstown.ny.us
16 Seeger Drive
Nanuet, NY 10954-2323

Clarkstown Mini-Trans

Supervisor: Mr. Alexander Gromack
(845) 639-2020

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	756,450
Annual Unlinked Trips	151,290
Average Weekday Unlinked Trips	518
Average Saturday Unlinked Trips	366
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	326,552
Annual Vehicle Revenue Hours	18,944
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$63,914
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$63,914
Local Funds	(71%)	1,168,167
State Funds	(25%)	420,537
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,652,618**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

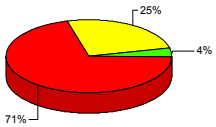
Summary of Operating Expenses

Salary, Wages and Benefits	$1,369,024
Materials and Supplies	139,997
Purchased Transportation	0
Other Operating Expenses	143,597
Total Operating Expenses	**$1,652,618**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

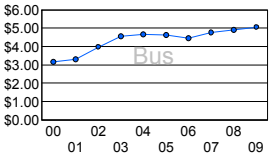
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,652,618	$63,914	$0	756,450	326,552	151,290	18,944	0.0	10	5.10	5	0	100%

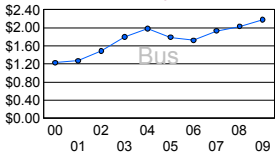
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.06	$87.24	$2.18	$10.92	0.46	7.99

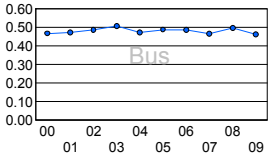
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2086

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

www.co.rockland.ny.us
CITS-Trips-Yeager Health Group Center, Building T, Sanatorium Road
Pomona, NY 10970

Transit Administrator: Mr. Michael Gurski
(845) 364-2066

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	688,160
Annual Unlinked Trips	78,200
Average Weekday Unlinked Trips	327
Average Saturday Unlinked Trips	30
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	652,318
Annual Vehicle Revenue Hours	35,839
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned		$83,860
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$83,860
Local Funds	(81%)	2,350,298
State Funds	(16%)	478,406
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,912,564**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	396,025
Other Funds	(0%)	0
Total Capital Funds Expended		**$396,025**

Summary of Operating Expenses

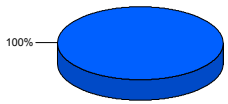
Salary, Wages and Benefits	$2,083,916
Materials and Supplies	187,386
Purchased Transportation	0
Other Operating Expenses	641,262
Total Operating Expenses	**$2,912,564**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	0	$396,025	$0	$0	$0	**$396,025**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



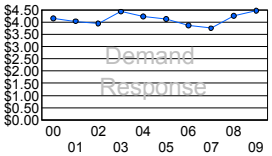
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,912,564	$83,860	$396,025	688,160	652,318	78,200	35,839	N/A	33	3.73	23	N/A	43%

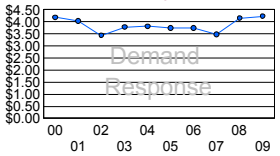
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.46	$81.27	$4.23	$37.25	0.12	2.18

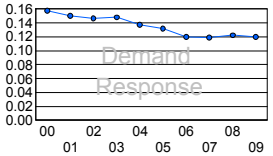
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2089
www.Villagespringvalley.org
200 North Main Street
Spring Valley, NY 10977

Village of Spring Valley Bus (Spring Valley Jitney)

Mayor: Mr. George Darden
(845) 573-5864

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Passenger Miles	263,084
Annual Unlinked Trips	34,670
Average Weekday Unlinked Trips	135
Average Saturday Unlinked Trips	31
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	60,627
Annual Vehicle Revenue Hours	5,849
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$23,085
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$23,085
Local Funds	(72%)	258,427
State Funds	(22%)	79,305
Federal Assistance	(0%)	0
Other Funds	(0%)	88
Total Operating Funds Expended		**$360,905**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

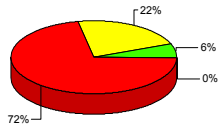
Summary of Operating Expenses

Salary, Wages and Benefits	$303,812
Materials and Supplies	43,721
Purchased Transportation	0
Other Operating Expenses	13,372
Total Operating Expenses	**$360,905**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

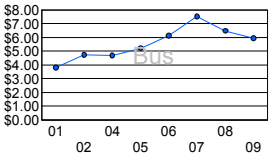
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$360,905	$23,085	$0	263,084	60,627	34,670	5,849	0.0	3	2.33	2	1.00	50%

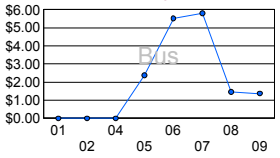
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.95	$61.70	$1.37	$10.41	0.57	5.93

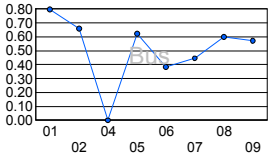
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2096
www.putnamcountyny.com
Putnam County Planning Department, 841 Fair Street
Carmel, NY 10512

Putnam County Transit (PART)

Commissioner of Planning, Development & Public Transp.: Mr. John Lynch
(845) 878-3480

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

Service Area Statistics

Square Miles	120
Population	70,291

Service Consumption

Annual Passenger Miles	1,819,289
Annual Unlinked Trips	177,553
Average Weekday Unlinked Trips	621
Average Saturday Unlinked Trips	351
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	552,662
Annual Vehicle Revenue Hours	27,312
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$273,521
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$273,521
Local Funds	(50%)	1,027,147
State Funds	(32%)	664,127
Federal Assistance	(4%)	79,510
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,044,305**
Sources of Capital Funds Expended		
Local funds	(3%)	$15,873
State Funds	(3%)	15,872
Federal Assistance	(93%)	445,972
Other Funds	(0%)	0
Total Capital Funds Expended		**$477,717**

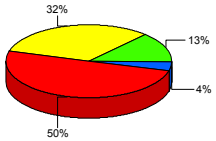
Summary of Operating Expenses

Salary, Wages and Benefits	$26,886
Materials and Supplies	118,032
Purchased Transportation	1,899,387
Other Operating Expenses	0
Total Operating Expenses	**$2,044,305**
Reconciling Cash Expenditures	$0

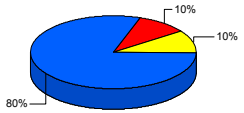
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$31,124	$0	$0	**$31,124**
Demand Response	0	6	$0	$0	$0	$446,593	**$446,593**
Total	**0**	**12**	**$0**	**$31,124**	**$0**	**$446,593**	**$477,717**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



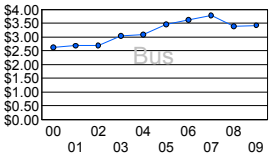
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,379,802	$217,045	$31,124	1,670,984	403,468	159,445	18,323	0.0	14	2.85	6	0.67	133%
Demand Response	$664,503	$56,476	$446,593	148,305	149,194	18,108	8,989	N/A	9	1.33	6	N/A	50%

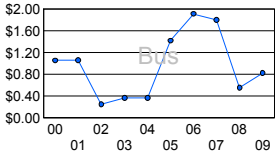
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.42	$75.30	$0.83	$8.65	0.40	8.70
Demand Response	$4.45	$73.92	$4.48	$36.70	0.12	2.01

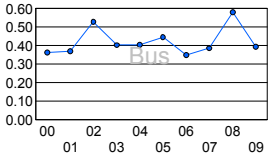
Operating Expenses per Vehicle Revenue Mile



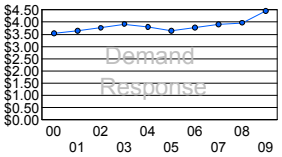
Operating Expenses per Passenger Mile



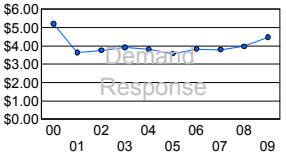
Unlinked Passenger Trips per Vehicle Revenue Mile



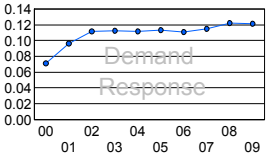
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2098
www.panynj.gov
One Path Plaza
Jersey City, NJ 07306

Port Authority Trans-Hudson Corporation (PATH)

Director/General Manager: Mr. Michael DePallo
(201) 216-6199

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	345,451,795
Annual Unlinked Trips	81,553,198
Average Weekday Unlinked Trips	275,511
Average Saturday Unlinked Trips	127,259
Average Sunday Unlinked Trips	96,278

Service Supplied

Annual Vehicle Revenue Miles	12,374,909
Annual Vehicle Revenue Hours	677,524
Vehicles Operated in Maximum Service	272
Vehicles Available for Maximum Service	389
Base Period Requirement	126

Financial Information

Fare Revenues Earned		$109,085,891
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$109,085,891
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	2,065
Other Funds	(62%)	180,573,052
Total Operating Funds Expended		**$289,661,008**
Sources of Capital Funds Expended		
Local funds	(62%)	$461,278,661
State Funds	(0%)	0
Federal Assistance	(38%)	286,588,775
Other Funds	(0%)	0
Total Capital Funds Expended		**$747,867,436**

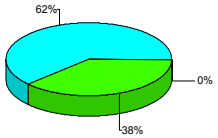
Summary of Operating Expenses

Salary, Wages and Benefits	$160,145,543
Materials and Supplies	8,364,365
Purchased Transportation	9,075,180
Other Operating Expenses	65,110,615
Total Operating Expenses	**$242,695,703**
Reconciling Cash Expenditures	$46,965,305

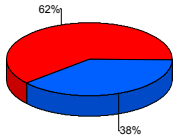
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	266	0	$118,633,234	$165,581,860	$446,374,653	$9,881,157	**$740,470,904**
Ferryboat	0	6	$0	$0	$7,396,532	$0	**$7,396,532**
Total	**266**	**6**	**$118,633,234**	**$165,581,860**	**$453,771,185**	**$9,881,157**	**$747,867,436**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



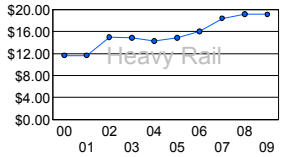
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$233,008,703	$100,908,000	$740,470,904	341,196,049	12,202,951	80,055,192	661,776	28.6	383	29.44	266	2.11	44%
Ferryboat	$9,687,000	$8,177,891	$7,396,532	4,255,746	171,958	1,498,006	15,748	10.4	6	11.00	6	0	0%

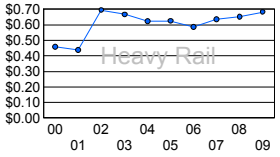
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$19.09	$352.10	$0.68	$2.91	6.56	120.97
Ferryboat	$56.33	$615.13	$2.28	$6.47	8.71	95.12

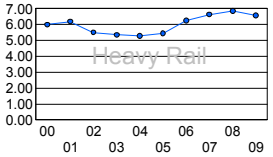
Operating Expenses per Vehicle Revenue Mile



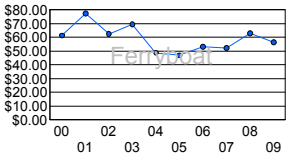
Operating Expenses per Passenger Mile



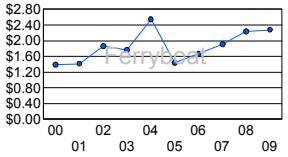
Unlinked Passenger Trips per Vehicle Revenue Mile



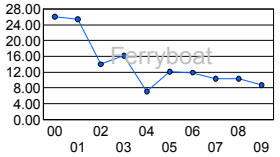
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2099
www.mta.info
60 Bay Street
Staten Island, NY 10301

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

Director of Finance-Administration: Mr. William Massi
(718) 876-8255

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	487,407

Service Consumption

Annual Passenger Miles	42,611,587
Annual Unlinked Trips	7,218,046
Average Weekday Unlinked Trips	26,265
Average Saturday Unlinked Trips	4,925
Average Sunday Unlinked Trips	4,925

Service Supplied

Annual Vehicle Revenue Miles	2,336,835
Annual Vehicle Revenue Hours	110,128
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	63
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$5,798,263
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$5,798,263
Local Funds	(76%)	30,915,246
State Funds	(8%)	3,345,336
Federal Assistance	(0%)	0
Other Funds	(1%)	599,490
Total Operating Funds Expended		**$40,658,335**
Sources of Capital Funds Expended		
Local funds	(100%)	$575,531
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$575,531**

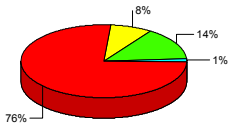
Summary of Operating Expenses

Salary, Wages and Benefits	$24,701,838
Materials and Supplies	1,140,110
Purchased Transportation	0
Other Operating Expenses	14,661,091
Total Operating Expenses	**$40,503,039**
Reconciling Cash Expenditures	$155,296

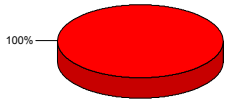
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	46	0	$0	$486,421	$89,110	$0	**$575,531**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



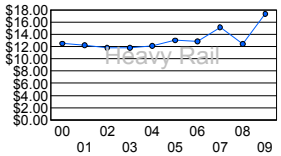
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$40,503,039	$5,798,263	$575,531	42,611,587	2,336,835	7,218,046	110,128	28.6	63	38.00	46	1.92	37%

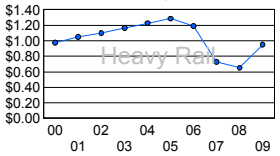
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$17.33	$367.78	$0.95	$5.61	3.09	65.54

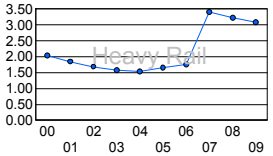
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2100
www.mta.nyc.ny.us/lirr/
Jamaica Station
Jamaica, NY 11435

MTA Long Island Rail Road (MTA LIRR)

President: Ms. Helena Williams
(718) 558-8252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	1,954,744,752
Annual Unlinked Trips	97,350,595
Average Weekday Unlinked Trips	328,927
Average Saturday Unlinked Trips	135,687
Average Sunday Unlinked Trips	106,334

Service Supplied

Annual Vehicle Revenue Miles	65,039,514
Annual Vehicle Revenue Hours	2,225,905
Vehicles Operated in Maximum Service	1,016
Vehicles Available for Maximum Service	1,185
Base Period Requirement	584

Financial Information

Fare Revenues Earned		$509,332,964
Sources of Operating Funds Expended		
Fare Revenues	(44%)	$509,332,964
Local Funds	(25%)	288,525,662
State Funds	(28%)	326,075,327
Federal Assistance	(0%)	0
Other Funds	(3%)	36,561,333
Total Operating Funds Expended		**$1,160,495,286**
Sources of Capital Funds Expended		
Local funds	(22%)	$89,486,322
State Funds	(30%)	121,270,482
Federal Assistance	(48%)	192,995,455
Other Funds	(0%)	0
Total Capital Funds Expended		**$403,752,259**

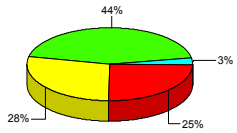
Summary of Operating Expenses

Salary, Wages and Benefits	$961,023,026
Materials and Supplies	123,545,449
Purchased Transportation	0
Other Operating Expenses	19,910,802
Total Operating Expenses	**$1,104,479,277**
Reconciling Cash Expenditures	$56,016,009

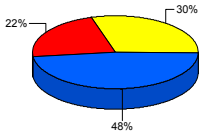
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,016	0	$18,588,944	$261,372,642	$64,554,719	$59,235,954	**$403,752,259**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



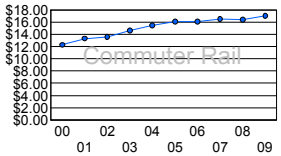
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$1,104,479,277	$509,332,964	$403,752,259	1,954,744,752	65,039,514	97,350,595	2,225,905	638.2	1,185	8.01	1,016	1.67	17%

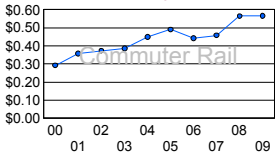
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$16.98	$496.19	$0.57	$11.35	1.50	43.74

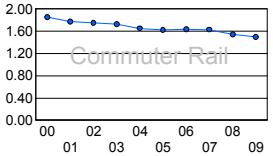
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2113
www.rgrta.com
1372 East Main Street
Rochester, NY 14609-6912

Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

Chief Executive Officer: Mr. Mark Aesch
(585) 654-0220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	293
Population	694,394

Service Consumption

Annual Passenger Miles	62,235,164
Annual Unlinked Trips	17,099,834
Average Weekday Unlinked Trips	58,435
Average Saturday Unlinked Trips	22,400
Average Sunday Unlinked Trips	17,786

Service Supplied

Annual Vehicle Revenue Miles	6,731,840
Annual Vehicle Revenue Hours	543,946
Vehicles Operated in Maximum Service	241
Vehicles Available for Maximum Service	318
Base Period Requirement	97

Financial Information

Fare Revenues Earned		$13,139,826
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$13,290,270
Local Funds	(0%)	0
State Funds	(53%)	33,156,960
Federal Assistance	(8%)	5,117,336
Other Funds	(18%)	11,284,584
Total Operating Funds Expended		**$62,849,150**
Sources of Capital Funds Expended		
Local funds	(10%)	$1,138,359
State Funds	(15%)	1,688,885
Federal Assistance	(75%)	8,473,657
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,300,901**

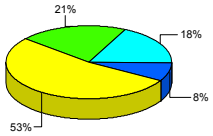
Summary of Operating Expenses

Salary, Wages and Benefits	$45,859,452
Materials and Supplies	11,239,392
Purchased Transportation	0
Other Operating Expenses	5,393,803
Total Operating Expenses	**$62,492,647**
Reconciling Cash Expenditures	$356,503

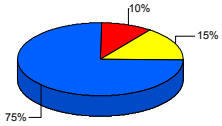
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	205	0	$0	$3,178,393	$6,362,110	$105,455	**$9,645,958**
Demand Response	36	0	$1,627,032	$0	$27,911	$0	**$1,654,943**
Total	**241**	**0**	**$1,627,032**	**$3,178,393**	**$6,390,021**	**$105,455**	**$11,300,901**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



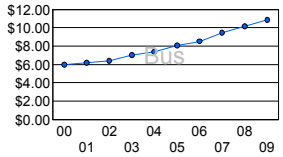
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$56,204,869	$12,766,744	$9,645,958	60,912,430	5,186,102	16,918,131	446,695	0.0	252	8.97	205	1.90	23%
Demand Response	$6,287,778	$373,082	$1,654,943	1,322,734	1,545,738	181,703	97,251	N/A	66	2.55	36	N/A	83%

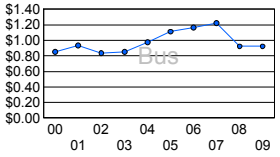
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.84	$125.82	$0.92	$3.32	3.26	37.87
Demand Response	$4.07	$64.66	$4.75	$34.60	0.12	1.87

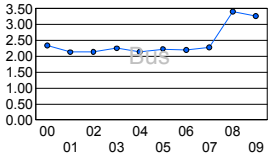
Operating Expenses per Vehicle Revenue Mile



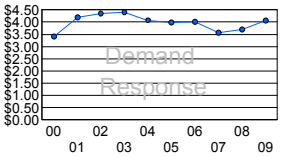
Operating Expenses per Passenger Mile



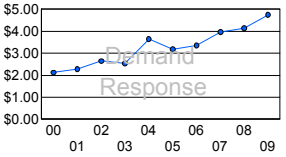
Unlinked Passenger Trips per Vehicle Revenue Mile



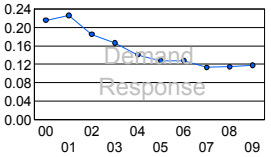
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2116
www.centro.org
200 Cortland Avenue, 820
Syracuse, NY 13205-0820

Centro of Cayuga, Inc. (Centro of Cayuga)

Executive Director: Mr. Frank Kobliski
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY

Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	4,452,454
Annual Unlinked Trips	502,393
Average Weekday Unlinked Trips	1,626
Average Saturday Unlinked Trips	807
Average Sunday Unlinked Trips	197

Service Supplied

Annual Vehicle Revenue Miles	674,817
Annual Vehicle Revenue Hours	35,659
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$376,390
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$376,390
Local Funds	(24%)	774,443
State Funds	(60%)	1,945,860
Federal Assistance	(4%)	125,800
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,222,493**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	4,943
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,943**

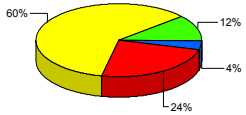
Summary of Operating Expenses

Salary, Wages and Benefits	$1,779,174
Materials and Supplies	742,827
Purchased Transportation	0
Other Operating Expenses	700,492
Total Operating Expenses	**$3,222,493**
Reconciling Cash Expenditures	$0

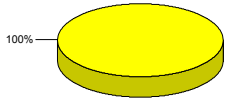
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$0	$0	$4,943	$0	**$4,943**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



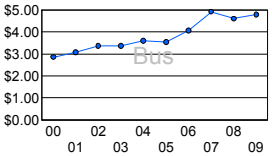
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,222,493	$376,390	$4,943	4,452,454	674,817	502,393	35,659	0.0	16	6.55	13	1.44	23%

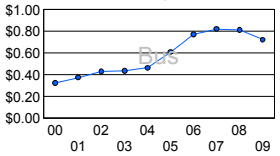
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.78	$90.37	$0.72	$6.41	0.74	14.09

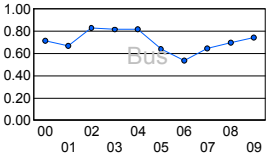
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2120
www.cityofglensfalls.com
495 Queensbury Avenue
Queensbury, NY 12804

Greater Glens Falls Transit System (GGFT)

Transportation Director: Mr. Scott Sopczyk
(518) 792-1086

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	59,743

Service Consumption

Annual Passenger Miles	1,148,098
Annual Unlinked Trips	319,475
Average Weekday Unlinked Trips	1,041
Average Saturday Unlinked Trips	1,041
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	332,204
Annual Vehicle Revenue Hours	20,472
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$264,132
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$264,132
Local Funds	(4%)	51,258
State Funds	(48%)	598,097
Federal Assistance	(24%)	299,827
Other Funds	(3%)	34,044
Total Operating Funds Expended		**$1,247,358**
Sources of Capital Funds Expended		
Local funds	(12%)	$207,915
State Funds	(11%)	182,230
Federal Assistance	(77%)	1,282,883
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,673,028**

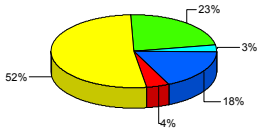
Summary of Operating Expenses

Salary, Wages and Benefits	$988,371
Materials and Supplies	165,690
Purchased Transportation	0
Other Operating Expenses	93,297
Total Operating Expenses	**$1,247,358**
Reconciling Cash Expenditures	$0

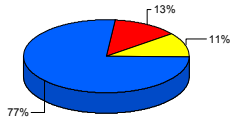
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$1,600,795	$7,103	$36,214	$28,917	**$1,673,029**
Demand Response	1	0	$0	$0	$0	$0	**$0**
Total	**6**	**0**	**$1,600,795**	**$7,103**	**$36,214**	**$28,917**	**$1,673,029**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



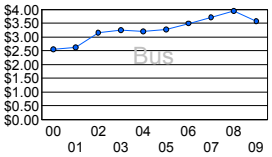
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,131,733	$257,217	$1,673,029	1,139,526	317,058	316,535	18,526	0.0	10	2.67	5	1.00	100%
Demand Response	$115,625	$6,915	$0	8,572	15,146	2,940	1,946	N/A	2	4.00	1	N/A	100%

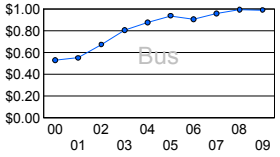
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.57	$61.09	$0.99	$3.58	1.00	17.09
Demand Response	$7.63	$59.42	$13.49	$39.33	0.19	1.51

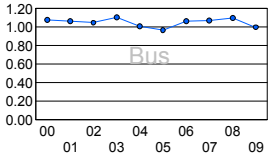
Operating Expenses per Vehicle Revenue Mile



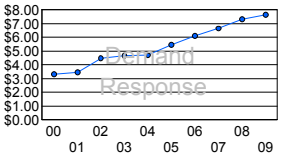
Operating Expenses per Passenger Mile



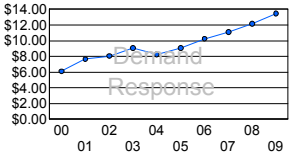
Unlinked Passenger Trips per Vehicle Revenue Mile



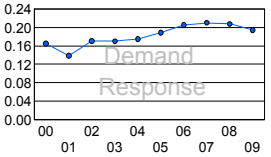
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2122
www.academybus.com
Francis A. Tedesco, President, 111 Paterson Avenue
Hoboken, NJ 07030

Academy Lines, Inc.

President: Mr. Francis Tedesco
(201) 420-7000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	230,367,497
Annual Unlinked Trips	3,816,442
Average Weekday Unlinked Trips	13,908
Average Saturday Unlinked Trips	2,380
Average Sunday Unlinked Trips	1,948

Service Supplied

Annual Vehicle Revenue Miles	7,931,612
Annual Vehicle Revenue Hours	316,866
Vehicles Operated in Maximum Service	238
Vehicles Available for Maximum Service	267
Base Period Requirement	58

Financial Information

Fare Revenues Earned		$22,569,632
Sources of Operating Funds Expended		
Fare Revenues	(87%)	$22,569,632
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(13%)	3,373,676
Total Operating Funds Expended		**$25,943,308**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

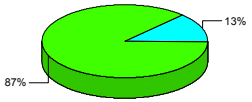
Summary of Operating Expenses

Salary, Wages and Benefits	$13,417,275
Materials and Supplies	6,102,077
Purchased Transportation	0
Other Operating Expenses	7,487,325
Total Operating Expenses	**$27,006,677**
Reconciling Cash Expenditures	$(1,063,369)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	238	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

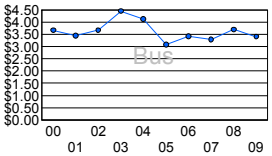
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$27,006,677	$22,569,632	$0	230,367,497	7,931,612	3,816,442	316,866	3.1	267	8.70	238	4.05	12%

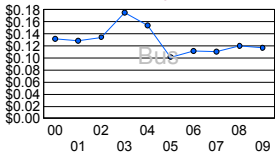
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.40	$85.23	$0.12	$7.08	0.48	12.04

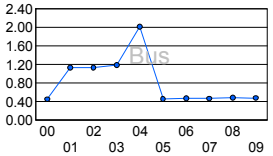
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2126
www.shortlinebus.com
4 Leisure Lane
Mahwah, NJ 07430

Hudson Transit Lines, Inc. (Short Line)

General Manager: Mr. George Grieve
(201) 529-3666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	184,082,308
Annual Unlinked Trips	3,562,327
Average Weekday Unlinked Trips	12,325
Average Saturday Unlinked Trips	4,040
Average Sunday Unlinked Trips	4,040

Service Supplied

Annual Vehicle Revenue Miles	8,515,278
Annual Vehicle Revenue Hours	190,377
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	177
Base Period Requirement	79

Financial Information

Fare Revenues Earned		$39,491,912
Sources of Operating Funds Expended		
Fare Revenues	(95%)	$39,491,912
Local Funds	(5%)	1,940,688
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$41,432,600**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

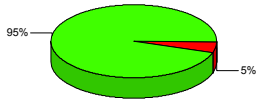
Summary of Operating Expenses

Salary, Wages and Benefits	$19,229,089
Materials and Supplies	8,787,035
Purchased Transportation	0
Other Operating Expenses	13,132,365
Total Operating Expenses	**$41,148,489**
Reconciling Cash Expenditures	$284,111

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

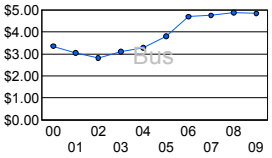
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$41,148,489	$39,491,912	$0	184,082,308	8,515,278	3,562,327	190,377	2.9	177	6.53	158	2.00	12%

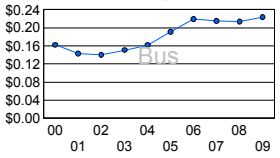
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.83	$216.14	$0.22	$11.55	0.42	18.71

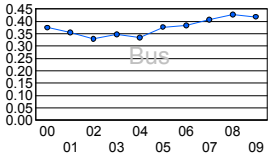
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2128
www.suburbantransit.com
750 Somerset Street
New Brunswick, NJ 08901

Suburban Transit Corporation (Coach USA)

General Manager: Mr. Scott Sprengel
(732) 249-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	126,427,159
Annual Unlinked Trips	3,629,478
Average Weekday Unlinked Trips	11,838
Average Saturday Unlinked Trips	5,286
Average Sunday Unlinked Trips	5,094

Service Supplied

Annual Vehicle Revenue Miles	7,876,790
Annual Vehicle Revenue Hours	297,779
Vehicles Operated in Maximum Service	142
Vehicles Available for Maximum Service	146
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$20,676,793
Sources of Operating Funds Expended		
Fare Revenues	(76%)	$20,676,793
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(24%)	6,695,363
Total Operating Funds Expended		**$27,372,156**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

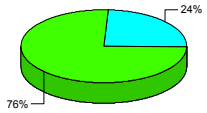
Summary of Operating Expenses

Salary, Wages and Benefits	$12,964,645
Materials and Supplies	6,564,310
Purchased Transportation	0
Other Operating Expenses	6,593,781
Total Operating Expenses	**$26,122,736**
Reconciling Cash Expenditures	$1,249,420

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	142	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

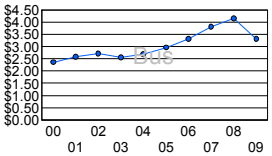
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$26,122,736	$20,676,793	$0	126,427,159	7,876,790	3,629,478	297,779	3.1	146	7.30	142	4.83	3%

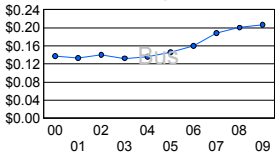
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.32	$87.73	$0.21	$7.20	0.46	12.19

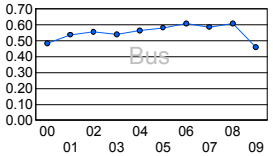
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2132
www.njtransit.com
1 Penn Plaza East
Newark, NJ 07105-2246

New Jersey Transit Corporation-45 (NJTC-45)

President: Mr. Frank Riccio
(201) 433-8248

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	7,002,945
Annual Unlinked Trips	5,030,024
Average Weekday Unlinked Trips	15,982
Average Saturday Unlinked Trips	9,551
Average Sunday Unlinked Trips	6,963

Service Supplied

Annual Vehicle Revenue Miles	1,031,004
Annual Vehicle Revenue Hours	65,562
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	46
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$6,862,538
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$6,862,538
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$6,862,538**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$3,407,178
Materials and Supplies	1,564,791
Purchased Transportation	0
Other Operating Expenses	1,804,817
Total Operating Expenses	**$6,776,786**
Reconciling Cash Expenditures	$85,752

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

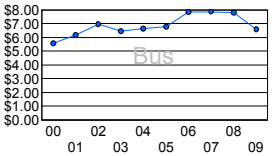
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,776,786	$6,862,538	$0	7,002,945	1,031,004	5,030,024	65,562	0.0	46	10.24	43	1.39	7%

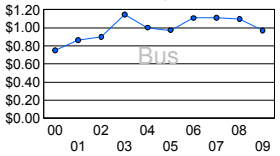
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.57	$103.36	$0.97	$1.35	4.88	76.72

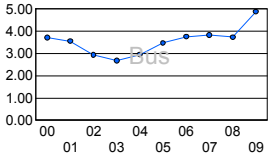
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2135
www.monseybus.com
Eight Washington Avenue
Spring Valley, NY 10977

Monsey New Square Trails Corporation

President: Mr. Chaim Lunger
(845) 354-7026

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	21,633,067
Annual Unlinked Trips	539,478
Average Weekday Unlinked Trips	1,955
Average Saturday Unlinked Trips	321
Average Sunday Unlinked Trips	495

Service Supplied

Annual Vehicle Revenue Miles	1,045,843
Annual Vehicle Revenue Hours	44,698
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	34
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$3,172,274
Sources of Operating Funds Expended		
Fare Revenues	(71%)	$3,172,274
Local Funds	(0%)	0
State Funds	(29%)	1,314,191
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$4,486,465**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

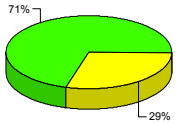
Summary of Operating Expenses

Salary, Wages and Benefits	$1,321,901
Materials and Supplies	1,211,306
Purchased Transportation	0
Other Operating Expenses	1,569,126
Total Operating Expenses	**$4,102,333**
Reconciling Cash Expenditures	$384,132

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

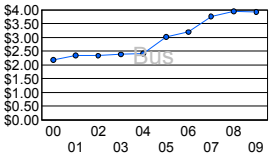
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,102,333	$3,172,274	$0	21,633,067	1,045,843	539,478	44,698	2.9	34	13.24	32	1.86	6%

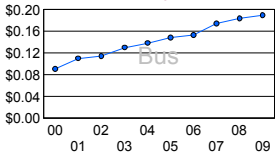
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.92	$91.78	$0.19	$7.60	0.52	12.07

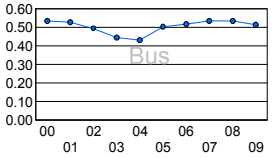
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2137

Monroe Bus Corporation

60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund
(718) 782-8700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	1

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	16,067,654
Annual Unlinked Trips	276,191
Average Weekday Unlinked Trips	838
Average Saturday Unlinked Trips	313
Average Sunday Unlinked Trips	907

Service Supplied

Annual Vehicle Revenue Miles	657,755
Annual Vehicle Revenue Hours	17,970
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	20
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$2,094,660
Sources of Operating Funds Expended		
Fare Revenues	(71%)	$2,008,511
Local Funds	(0%)	374
State Funds	(27%)	755,046
Federal Assistance	(3%)	73,624
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,837,555**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	88,142
Total Capital Funds Expended		**$88,142**

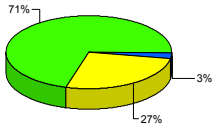
Summary of Operating Expenses

Salary, Wages and Benefits	$1,202,816
Materials and Supplies	843,266
Purchased Transportation	0
Other Operating Expenses	554,974
Total Operating Expenses	**$2,601,056**
Reconciling Cash Expenditures	$236,499

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$33,704	$36,425	$0	$18,013	**$88,142**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

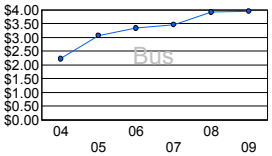
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,601,056	$2,094,660	$88,142	16,067,654	657,755	276,191	17,970	2.9	20	17.60	12	1.38	67%

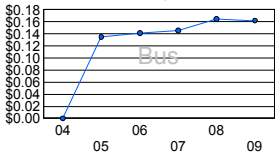
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.95	$144.74	$0.16	$9.42	0.42	15.37

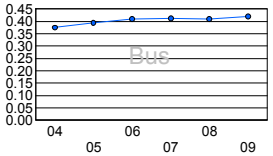
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2145
www.tcatbus.com
737 Willow Avenue
Ithaca, NY 14850

Tompkins Consolidated Area Transit (TCAT)

General Manager: Mr. Joseph Turcotte
(607) 277-9388

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

Service Area Statistics

Square Miles	491
Population	96,501

Service Consumption

Annual Passenger Miles	9,032,690
Annual Unlinked Trips	3,413,827
Average Weekday Unlinked Trips	11,835
Average Saturday Unlinked Trips	4,650
Average Sunday Unlinked Trips	2,601

Service Supplied

Annual Vehicle Revenue Miles	2,119,300
Annual Vehicle Revenue Hours	135,724
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	80
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$3,616,488
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$3,586,409
Local Funds	(12%)	1,328,205
State Funds	(42%)	4,657,005
Federal Assistance	(13%)	1,426,580
Other Funds	(1%)	149,295
Total Operating Funds Expended		**$11,147,494**
Sources of Capital Funds Expended		
Local funds	(8%)	$89,422
State Funds	(23%)	246,010
Federal Assistance	(66%)	715,374
Other Funds	(3%)	30,079
Total Capital Funds Expended		**$1,080,885**

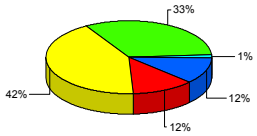
Summary of Operating Expenses

Salary, Wages and Benefits	$7,166,009
Materials and Supplies	1,827,185
Purchased Transportation	802,833
Other Operating Expenses	1,351,467
Total Operating Expenses	**$11,147,494**
Reconciling Cash Expenditures	$0

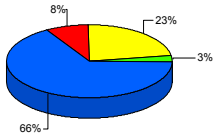
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	$695,617	$106,310	$256,369	$22,589	**$1,080,885**
Demand Response	0	19	$0	$0	$0	$0	**$0**
Total	**41**	**19**	**$695,617**	**$106,310**	**$256,369**	**$22,589**	**$1,080,885**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



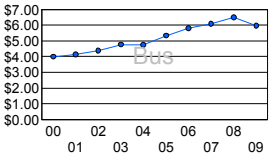
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,324,469	$3,569,965	$1,080,885	8,550,872	1,729,792	3,351,817	113,860	0.0	53	8.83	41	1.52	29%
Demand Response	$823,025	$46,523	$0	481,818	389,508	62,010	21,864	N/A	27	6.96	19	N/A	42%

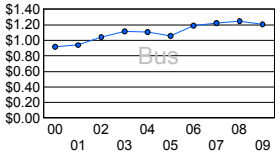
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.97	$90.68	$1.21	$3.08	1.94	29.44
Demand Response	$2.11	$37.64	$1.71	$13.27	0.16	2.84

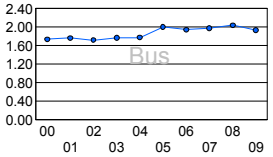
Operating Expenses per Vehicle Revenue Mile



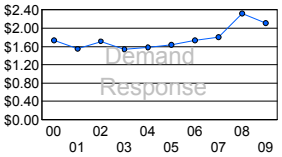
Operating Expenses per Passenger Mile



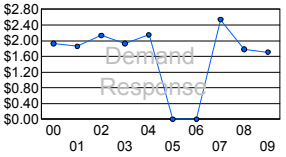
Unlinked Passenger Trips per Vehicle Revenue Mile



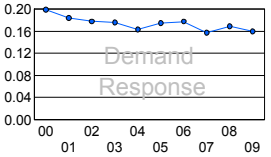
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2148
www.leprechaunlines.com
24 Windsor Highway, 2628
New Windsor, NY 12550

Newburgh Beacon Bus Corporation (NBBC)

President: Mr. Edward Gallagher, Jr.
(845) 565-7900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	225,000

Service Consumption

Annual Passenger Miles	649,473
Annual Unlinked Trips	141,884
Average Weekday Unlinked Trips	519
Average Saturday Unlinked Trips	181
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	325,218
Annual Vehicle Revenue Hours	23,777
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$178,308
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$178,308
Local Funds	(63%)	818,122
State Funds	(24%)	309,895
Federal Assistance	(0%)	0
Other Funds	(0%)	900
Total Operating Funds Expended		**$1,307,225**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

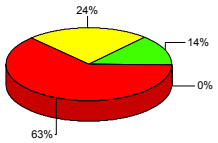
Summary of Operating Expenses

Salary, Wages and Benefits	$691,870
Materials and Supplies	212,432
Purchased Transportation	0
Other Operating Expenses	311,253
Total Operating Expenses	**$1,215,555**
Reconciling Cash Expenditures	$91,670

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	**$0**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**9**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

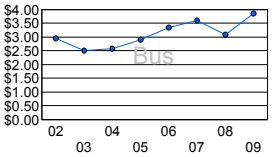
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,012,753	$164,129	$0	557,205	262,852	123,096	17,957	0.0	7	5.33	6	0	17%
Demand Response	$202,802	$14,179	$0	92,268	62,366	18,788	5,820	N/A	4	8.00	3	N/A	33%

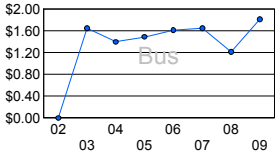
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.85	$56.40	$1.82	$8.23	0.47	6.86
Demand Response	$3.25	$34.85	$2.20	$10.79	0.30	3.23

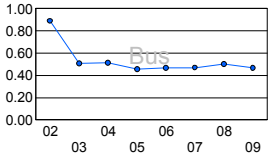
Operating Expenses per Vehicle Revenue Mile



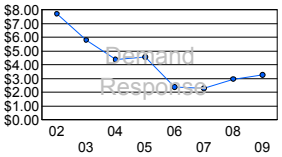
Operating Expenses per Passenger Mile



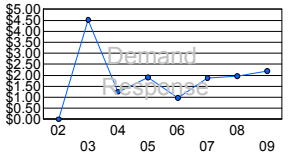
Unlinked Passenger Trips per Vehicle Revenue Mile



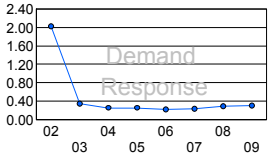
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2149
www.redandtanlines.com
180 Old Hook Road
Westwood, NJ 07675-3124

Rockland Coaches, Inc.

President: Mr. George Grieve
(201) 529-3666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	63,649,737
Annual Unlinked Trips	3,321,706
Average Weekday Unlinked Trips	11,490
Average Saturday Unlinked Trips	3,877
Average Sunday Unlinked Trips	3,541

Service Supplied

Annual Vehicle Revenue Miles	3,478,545
Annual Vehicle Revenue Hours	144,604
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	106
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$16,747,654
Sources of Operating Funds Expended		
Fare Revenues	(78%)	$15,887,959
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(22%)	4,413,899
Total Operating Funds Expended		**$20,301,858**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	146,814
Total Capital Funds Expended		**$146,814**

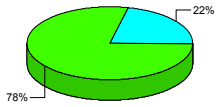
Summary of Operating Expenses

Salary, Wages and Benefits	$12,050,754
Materials and Supplies	5,957,774
Purchased Transportation	0
Other Operating Expenses	1,922,459
Total Operating Expenses	**$19,930,987**
Reconciling Cash Expenditures	$370,871

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	$36,000	$0	$110,814	$0	**$146,814**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

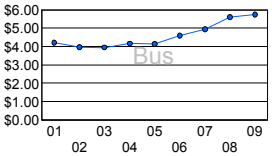
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$19,930,987	$16,747,654	$146,814	63,649,737	3,478,545	3,321,706	144,604	3.4	106	6.87	84	2.00	26%

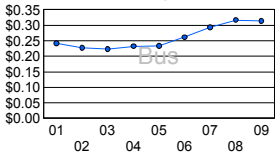
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.73	$137.83	$0.31	$6.00	0.95	22.97

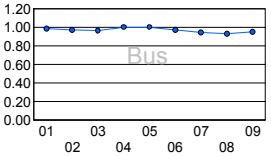
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2158
www.tiogacountyny.com/transportation
1062 State Route 38, 240
Owego, NY 13827

Tioga County (Tioga County Transit)

Director of Administrative Services: Mr. Gary Grant
(607) 687-8303

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Passenger Miles	456,450
Annual Unlinked Trips	74,887
Average Weekday Unlinked Trips	294
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	657,423
Annual Vehicle Revenue Hours	27,433
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$156,829
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$156,829
Local Funds	(5%)	53,600
State Funds	(69%)	766,695
Federal Assistance	(12%)	133,000
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,110,124**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	544,727
Other Funds	(0%)	0
Total Capital Funds Expended		**$544,727**

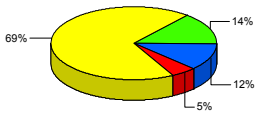
Summary of Operating Expenses

Salary, Wages and Benefits	$53,600
Materials and Supplies	0
Purchased Transportation	1,056,524
Other Operating Expenses	0
Total Operating Expenses	**$1,110,124**
Reconciling Cash Expenditures	$0

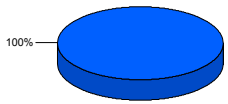
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$212,049	$21,405	$0	$0	**$233,454**
Demand Response	0	8	$282,733	$28,540	$0	$0	**$311,273**
Total	**0**	**14**	**$494,782**	**$49,945**	**$0**	**$0**	**$544,727**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



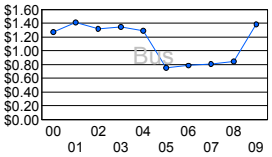
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$591,835	$54,890	$233,454	364,650	427,616	54,825	18,360	0.0	10	3.60	6	0	67%
Demand Response	$518,289	$101,939	$311,273	91,800	229,807	20,062	9,073	N/A	9	2.57	8	N/A	13%

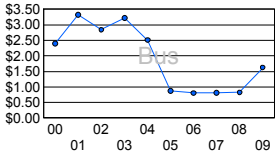
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.38	$32.24	$1.62	$10.79	0.13	2.99
Demand Response	$2.26	$57.12	$5.65	$25.83	0.09	2.21

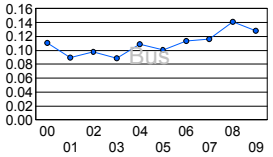
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

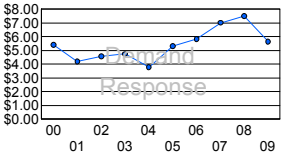


Unlinked Passenger Trips per Vehicle Revenue Mile

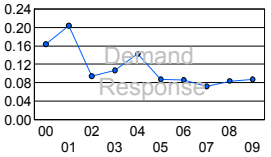


Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2160
www.coachusa.com
160 South route 17 North
Paramus, NJ 07652

Community Transit, Inc. (Community Transit)

General Manager: Mr. John Nguyen
(201) 225-7515

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	14,992,486
Annual Unlinked Trips	595,973
Average Weekday Unlinked Trips	2,100
Average Saturday Unlinked Trips	580
Average Sunday Unlinked Trips	560

Service Supplied

Annual Vehicle Revenue Miles	920,116
Annual Vehicle Revenue Hours	67,765
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$4,078,322
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$4,078,322
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$4,078,322**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$1,918,457
Materials and Supplies	932,257
Purchased Transportation	0
Other Operating Expenses	1,175,522
Total Operating Expenses	**$4,026,236**
Reconciling Cash Expenditures	$52,086

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

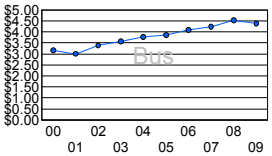
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,026,236	$4,078,322	$0	14,992,486	920,116	595,973	67,765	0.0	23	6.36	21	2.33	10%

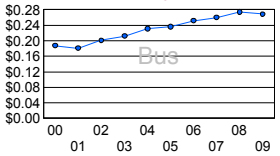
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.38	$59.41	$0.27	$6.76	0.65	8.79

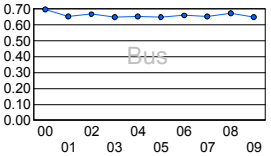
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2161
www.decamp.com
101 Greenwood Avenue
Montclair, NJ 07042

DeCamp Bus Lines

Vice President: Mr. Gary Pard
(973) 783-7500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	43,233,337
Annual Unlinked Trips	2,068,749
Average Weekday Unlinked Trips	7,053
Average Saturday Unlinked Trips	2,360
Average Sunday Unlinked Trips	2,023

Service Supplied

Annual Vehicle Revenue Miles	1,698,340
Annual Vehicle Revenue Hours	95,126
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	78
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$11,401,015
Sources of Operating Funds Expended		
Fare Revenues	(77%)	$11,401,015
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(23%)	3,426,069
Total Operating Funds Expended		**$14,827,084**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

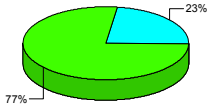
Summary of Operating Expenses

Salary, Wages and Benefits	$8,903,617
Materials and Supplies	2,575,702
Purchased Transportation	0
Other Operating Expenses	2,909,885
Total Operating Expenses	**$14,389,204**
Reconciling Cash Expenditures	$437,880

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

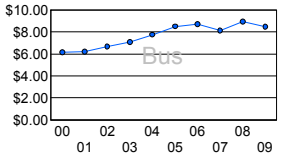
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,389,204	$11,401,015	$0	43,233,337	1,698,340	2,068,749	95,126	0.0	78	7.49	56	4.67	39%

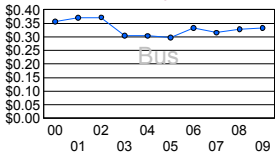
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.47	$151.26	$0.33	$6.96	1.22	21.75

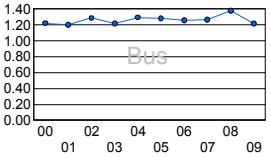
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2163
www.lakelandbus.com
425 East Blackwell Street, 898
Dover, NJ 07802-0898

Lakeland Bus Lines, Inc.

President: Mr. Gregory Mazzarisi
(800) 367-0601

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	47,139,166
Annual Unlinked Trips	1,798,955
Average Weekday Unlinked Trips	6,235
Average Saturday Unlinked Trips	2,095
Average Sunday Unlinked Trips	1,876

Service Supplied

Annual Vehicle Revenue Miles	2,780,016
Annual Vehicle Revenue Hours	82,611
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	66
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$13,230,829
Sources of Operating Funds Expended		
Fare Revenues	(77%)	$13,214,533
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(23%)	3,863,788
Total Operating Funds Expended		**$17,078,321**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

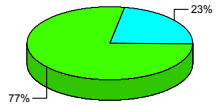
Summary of Operating Expenses

Salary, Wages and Benefits	$10,719,289
Materials and Supplies	2,842,228
Purchased Transportation	0
Other Operating Expenses	3,509,868
Total Operating Expenses	**$17,071,385**
Reconciling Cash Expenditures	$6,936

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

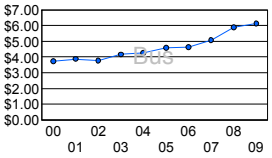
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,071,385	$13,230,829	$0	47,139,166	2,780,016	1,798,955	82,611	2.9	66	7.92	59	3.33	12%

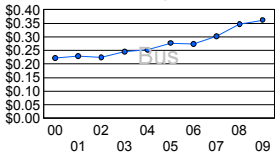
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.14	$206.65	$0.36	$9.49	0.65	21.78

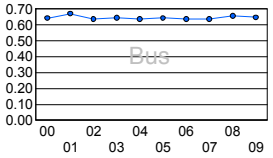
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2165
www.olympiabus.com
349 First Street
Elizabeth, NJ 07206

Olympia Trails Bus Company, Inc. (Coach USA)

V.P. Northeast Region: Mr. James Rutherford
(908) 354-3330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	10,915,807
Annual Unlinked Trips	639,127
Average Weekday Unlinked Trips	1,815
Average Saturday Unlinked Trips	1,549
Average Sunday Unlinked Trips	1,632

Service Supplied

Annual Vehicle Revenue Miles	901,122
Annual Vehicle Revenue Hours	59,601
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$6,431,824
Sources of Operating Funds Expended		
Fare Revenues	(74%)	$6,431,824
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(26%)	2,209,409
Total Operating Funds Expended		**$8,641,233**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

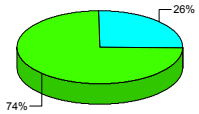
Summary of Operating Expenses

Salary, Wages and Benefits	$4,460,674
Materials and Supplies	1,757,180
Purchased Transportation	0
Other Operating Expenses	2,423,379
Total Operating Expenses	**$8,641,233**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

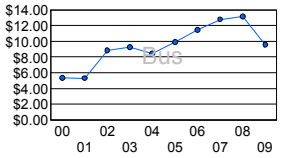
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,641,233	$6,431,824	$0	10,915,807	901,122	639,127	59,601	0.0	22	8.55	14	1.00	57%

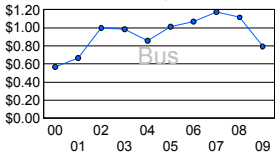
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.59	$144.98	$0.79	$13.52	0.71	10.72

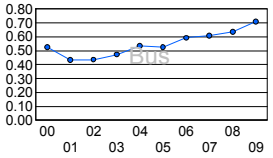
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2166
www.coachusa.com
349 First Street
Elizabeth, NJ 07206

Orange-Newark-Elizabeth, Inc. (Coach USA)

General Manager: Mr. James Rutherford
(908) 354-0545

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	36,527,622
Annual Unlinked Trips	11,414,882
Average Weekday Unlinked Trips	35,514
Average Saturday Unlinked Trips	24,892
Average Sunday Unlinked Trips	16,372

Service Supplied

Annual Vehicle Revenue Miles	2,505,536
Annual Vehicle Revenue Hours	223,837
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	67
Base Period Requirement	41

Financial Information

Fare Revenues Earned		$13,302,542
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$12,259,243
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$12,259,243**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$5,530,480
Materials and Supplies	2,308,428
Purchased Transportation	0
Other Operating Expenses	2,739,432
Total Operating Expenses	**$10,578,340**
Reconciling Cash Expenditures	$1,680,905

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

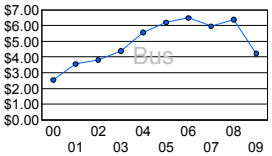
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,578,340	$13,302,542	$0	36,527,622	2,505,536	11,414,882	223,837	0.0	67	9.94	58	1.41	16%

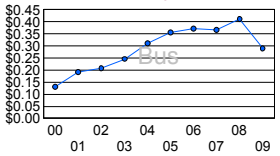
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.22	$47.26	$0.29	$0.93	4.56	51.00

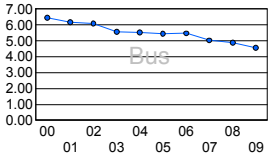
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2168
www.coachusa.com
349 First Street
Elizabeth, NJ 07206

Trans-Hudson Express

General Manager: Mr. James Rutherford
(908) 354-3330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	28,379,545
Annual Unlinked Trips	3,773,594
Average Weekday Unlinked Trips	11,810
Average Saturday Unlinked Trips	7,672
Average Sunday Unlinked Trips	5,620

Service Supplied

Annual Vehicle Revenue Miles	959,927
Annual Vehicle Revenue Hours	82,757
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	40
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$9,463,895
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$9,463,895
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$9,463,895**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$2,845,785
Materials and Supplies	1,455,373
Purchased Transportation	0
Other Operating Expenses	1,046,981
Total Operating Expenses	**$5,348,139**
Reconciling Cash Expenditures	$4,115,756

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

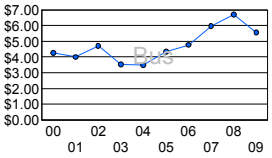
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,348,139	$9,463,895	$0	28,379,545	959,927	3,773,594	82,757	0.0	40	10.20	35	1.40	14%

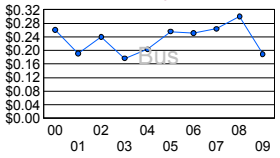
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.57	$64.62	$0.19	$1.42	3.93	45.60

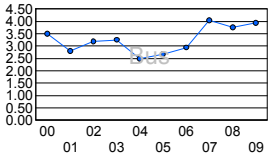
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2169
www.transbridgelines.com
2012 Industrial Drive
Bethlehem, PA 18017

Trans-Bridge Lines, Inc.

President: Mr. Thomas JeBran
(610) 868-6001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	94,056,391
Annual Unlinked Trips	1,056,532
Average Weekday Unlinked Trips	3,688
Average Saturday Unlinked Trips	950
Average Sunday Unlinked Trips	857

Service Supplied

Annual Vehicle Revenue Miles	3,857,720
Annual Vehicle Revenue Hours	82,112
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	58
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$15,890,854
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$13,488,578
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$13,488,578**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$7,589,645
Materials and Supplies	2,787,292
Purchased Transportation	0
Other Operating Expenses	1,957,464
Total Operating Expenses	**$12,334,401**
Reconciling Cash Expenditures	$1,154,177

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

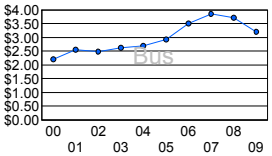
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,334,401	$15,890,854	$0	94,056,391	3,857,720	1,056,532	82,112	0.0	58	6.59	46	1.92	26%

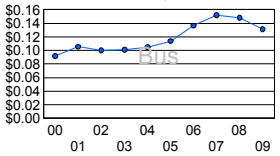
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.20	$150.21	$0.13	$11.67	0.27	12.87

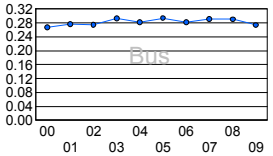
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2171
www.nyairportservice.com
15 Second Avenue
Brooklyn, NY 11215

Private One of New York, LLC, dba: New York Airport Service

CEO: Mr. Jack Marmurstein
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	15,698,108
Annual Unlinked Trips	880,426
Average Weekday Unlinked Trips	2,473
Average Saturday Unlinked Trips	2,104
Average Sunday Unlinked Trips	2,448

Service Supplied

Annual Vehicle Revenue Miles	1,269,395
Annual Vehicle Revenue Hours	97,959
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	28
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$11,617,771
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$11,223,095
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$11,223,095**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$874,287
Materials and Supplies	2,354,721
Purchased Transportation	4,397,812
Other Operating Expenses	3,533,671
Total Operating Expenses	**$11,160,491**
Reconciling Cash Expenditures	$62,604

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

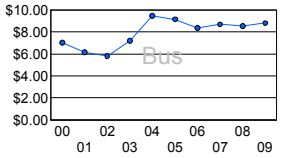
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,160,491	$11,617,771	$0	15,698,108	1,269,395	880,426	97,959	0.0	28	N/A	25	1.09	12%

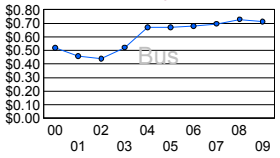
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.79	$113.93	$0.71	$12.68	0.69	8.99

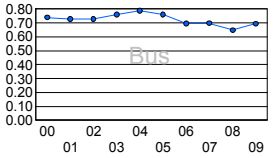
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2172
www.centro.org
200 Cortland Avenue, 820
Syracuse, NY 13205-0820

Centro of Oswego, Inc. (Centro of Oswego)

Executive Director: Mr. Frank Kobliski
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	89,591

Service Consumption

Annual Passenger Miles	2,611,602
Annual Unlinked Trips	405,985
Average Weekday Unlinked Trips	1,378
Average Saturday Unlinked Trips	474
Average Sunday Unlinked Trips	218

Service Supplied

Annual Vehicle Revenue Miles	565,643
Annual Vehicle Revenue Hours	35,534
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$486,437
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$486,437
Local Funds	(23%)	724,722
State Funds	(57%)	1,778,320
Federal Assistance	(5%)	141,800
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,131,279**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$1,743,346
Materials and Supplies	695,889
Purchased Transportation	0
Other Operating Expenses	692,044
Total Operating Expenses	**$3,131,279**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

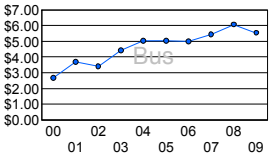
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,131,279	$486,437	$0	2,611,602	565,643	405,985	35,534	0.0	17	4.90	15	0.73	13%

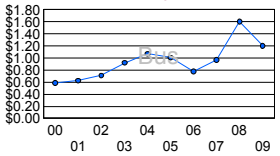
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.54	$88.12	$1.20	$7.71	0.72	11.43

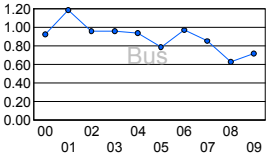
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2175

Private Transportation Corporation

15 Second Avenue
Brooklyn, NY 11215

President: Mr. Jack Marmurstein
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	4,060,106
Annual Unlinked Trips	556,838
Average Weekday Unlinked Trips	1,838
Average Saturday Unlinked Trips	206
Average Sunday Unlinked Trips	1,789

Service Supplied

Annual Vehicle Revenue Miles	214,062
Annual Vehicle Revenue Hours	14,679
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$1,028,724
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$1,023,552
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,023,552**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$375,847
Materials and Supplies	299,521
Purchased Transportation	161,500
Other Operating Expenses	186,684
Total Operating Expenses	**$1,023,552**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

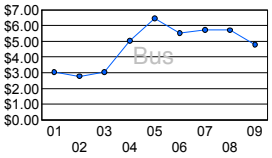
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,023,552	$1,028,724	$0	4,060,106	214,062	556,838	14,679	0.0	8	N/A	6	1.00	33%

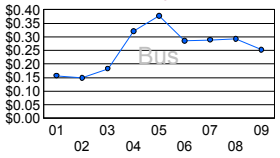
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.78	$69.73	$0.25	$1.84	2.60	37.93

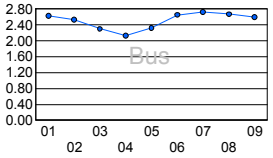
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010

Data Source: 2009 National Transit Database

ID Number: 2177
www.trailwaysny.com
499 Hurley Avenue
Hurley, NY 12443

Adirondack Transit Lines, Inc, (Adirondack Trailways)

President: Mr. Eugene Berardi
(845) 339-4230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	62, 89, 424

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	43,085,211
Annual Unlinked Trips	528,894
Average Weekday Unlinked Trips	1,441
Average Saturday Unlinked Trips	1,239
Average Sunday Unlinked Trips	1,697

Service Supplied

Annual Vehicle Revenue Miles	2,332,032
Annual Vehicle Revenue Hours	46,632
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	40
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$9,190,772
Sources of Operating Funds Expended		
Fare Revenues	(62%)	$8,218,582
Local Funds	(1%)	135,658
State Funds	(18%)	2,303,609
Federal Assistance	(7%)	967,784
Other Funds	(12%)	1,526,486
Total Operating Funds Expended		**$13,152,119**
Sources of Capital Funds Expended		
Local funds	(27%)	$358,745
State Funds	(0%)	0
Federal Assistance	(10%)	138,182
Other Funds	(62%)	825,333
Total Capital Funds Expended		**$1,322,260**

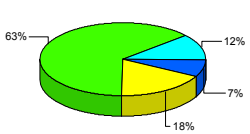
Summary of Operating Expenses

Salary, Wages and Benefits	$6,188,343
Materials and Supplies	2,292,682
Purchased Transportation	0
Other Operating Expenses	3,443,980
Total Operating Expenses	**$11,925,005**
Reconciling Cash Expenditures	$1,227,112

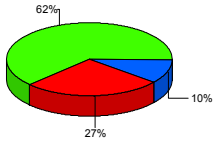
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$1,162,630	$0	$75,375	$84,255	**$1,322,260**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



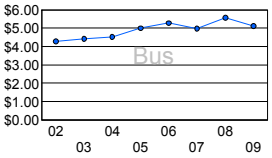
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,925,005	$9,190,772	$1,322,260	43,085,211	2,332,032	528,894	46,632	2.9	40	7.73	24	1.20	67%

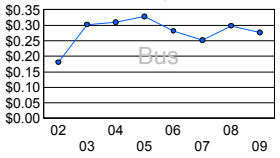
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.11	$255.73	$0.28	$22.55	0.23	11.34

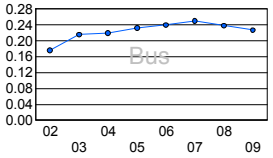
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2178
www.co.ulster.ny.us/ucat
1 Danny Circle
Kingston, NY 12401

Ulster County Area Transit (UCAT)

Ulster County Budget Director: Mr. Arthur Smith
(845) 340-3633

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

Service Area Statistics

Square Miles	1,126
Population	181,670

Service Consumption

Annual Passenger Miles	3,487,377
Annual Unlinked Trips	321,426
Average Weekday Unlinked Trips	1,224
Average Saturday Unlinked Trips	219
Average Sunday Unlinked Trips	52

Service Supplied

Annual Vehicle Revenue Miles	974,039
Annual Vehicle Revenue Hours	45,639
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	30
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$377,716
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$377,716
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(91%)	3,893,183
Other Funds	(0%)	0
Total Operating Funds Expended		**$4,270,899**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,190,578
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,190,578**

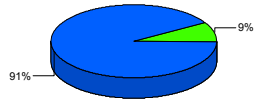
Summary of Operating Expenses

Salary, Wages and Benefits	$3,213,687
Materials and Supplies	541,891
Purchased Transportation	126,930
Other Operating Expenses	362,051
Total Operating Expenses	**$4,244,559**
Reconciling Cash Expenditures	$26,340

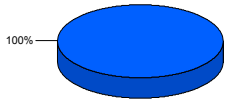
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	1	$1,190,578	$0	$0	$0	**$1,190,578**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



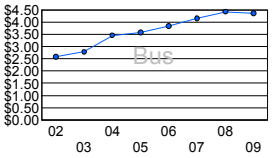
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,244,559	$377,716	$1,190,578	3,487,377	974,039	321,426	45,639	0.0	30	3.00	18	1.38	67%

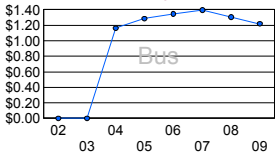
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.36	$93.00	$1.22	$13.21	0.33	7.04

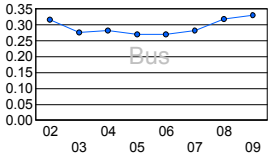
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2179
www.leprechaunlines.com
100 Leprechaun Lane, 2628
Newburgh, NY 12550

Hendrick Hudson Bus Lines, Inc. (HHBL)

Chief Executive: Mr. Edward Gallagher, Jr
(845) 565-7900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	249,175

Service Consumption

Annual Passenger Miles	2,257,695
Annual Unlinked Trips	48,041
Average Weekday Unlinked Trips	187
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	364,960
Annual Vehicle Revenue Hours	13,349
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$232,788
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$160,729
Local Funds	(0%)	0
State Funds	(91%)	1,551,648
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,712,377**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

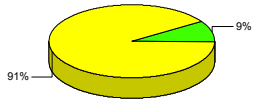
Summary of Operating Expenses

Salary, Wages and Benefits	$662,386
Materials and Supplies	409,362
Purchased Transportation	0
Other Operating Expenses	335,341
Total Operating Expenses	**$1,407,089**
Reconciling Cash Expenditures	$305,288

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

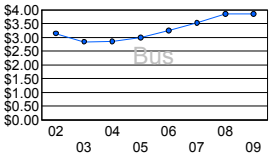
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,407,089	$232,788	$0	2,257,695	364,960	48,041	13,349	0.0	8	13.00	6	0	33%

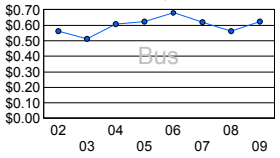
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.86	$105.41	$0.62	$29.29	0.13	3.60

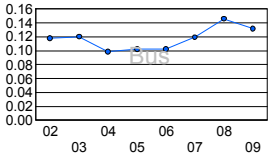
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2182

Town of Highlands Dial-A-Bus

254 Main Street
Highland Falls, NY 10928

Manager: Mrs. Colleen Solan
(845) 446-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	13,000

Service Consumption

Annual Passenger Miles	15,662
Annual Unlinked Trips	3,294
Average Weekday Unlinked Trips	12
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	8,738
Annual Vehicle Revenue Hours	1,034
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,978
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$1,978
Local Funds	(85%)	64,662
State Funds	(13%)	9,793
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$76,433**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

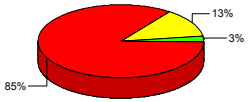
Summary of Operating Expenses

Salary, Wages and Benefits	$68,228
Materials and Supplies	4,467
Purchased Transportation	0
Other Operating Expenses	3,738
Total Operating Expenses	**$76,433**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	0	$0	$0	$1	$0	**$1**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

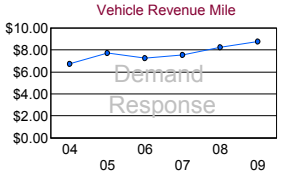
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$76,433	$1,978	$1	15,662	8,738	3,294	1,034	N/A	1	4.00	1	N/A	0%

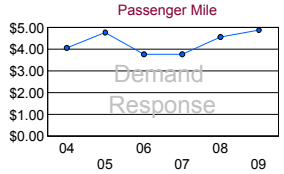
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$8.75	$73.92	$4.88	$23.20	0.38	3.19

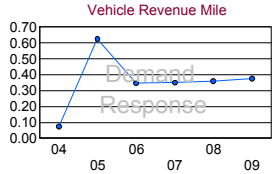
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2183
www.monroeny.org
91 Mine Road
Monroe, NY 10950

Town of Monroe Dial-A-Bus (Monroe DAB)

Town Supervisor: Hon. Sandy Leonard
(845) 783-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	31,407

Service Consumption

Annual Passenger Miles	92,494
Annual Unlinked Trips	28,955
Average Weekday Unlinked Trips	114
Average Saturday Unlinked Trips	15
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	98,890
Annual Vehicle Revenue Hours	8,632
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	

Financial Information

Fare Revenues Earned		$19,585
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$19,585
Local Funds	(60%)	255,632
State Funds	(26%)	109,625
Federal Assistance	(8%)	35,000
Other Funds	(1%)	6,192
Total Operating Funds Expended		**$426,034**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

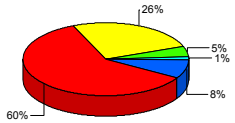
Summary of Operating Expenses

Salary, Wages and Benefits	$338,501
Materials and Supplies	60,847
Purchased Transportation	0
Other Operating Expenses	26,686
Total Operating Expenses	**$426,034**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

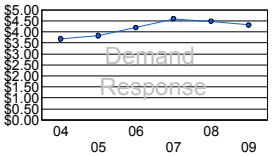
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$426,034	$19,585	$0	92,494	98,890	28,955	8,632	N/A	6	2.50	5	N/A	20%

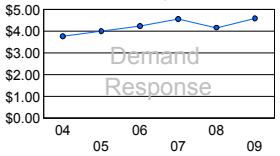
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.31	$49.36	$4.61	$14.71	0.29	3.35

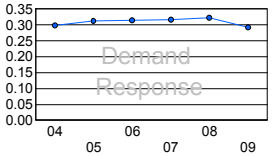
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2185
www.centro.org
200 Cortland Avenue
Syracruse, NY 13205-0820

Centro of Oneida, Inc. (Centro of Oneida)

Executive Director: Mr. Frank Kobliski
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	154,159

Service Consumption

Annual Passenger Miles	3,939,358
Annual Unlinked Trips	1,357,278
Average Weekday Unlinked Trips	4,874
Average Saturday Unlinked Trips	2,198
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,253,881
Annual Vehicle Revenue Hours	112,921
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$1,234,056
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,234,056
Local Funds	(25%)	1,986,454
State Funds	(43%)	3,459,580
Federal Assistance	(17%)	1,386,236
Other Funds	(0%)	36,190
Total Operating Funds Expended		**$8,102,516**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(28%)	97,758
Federal Assistance	(72%)	248,859
Other Funds	(0%)	0
Total Capital Funds Expended		**$346,617**

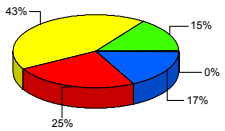
Summary of Operating Expenses

Salary, Wages and Benefits	$5,473,582
Materials and Supplies	1,672,672
Purchased Transportation	0
Other Operating Expenses	956,262
Total Operating Expenses	**$8,102,516**
Reconciling Cash Expenditures	$0

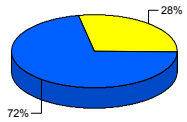
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$6,360	$0	$60,291	$279,966	**$346,617**
Demand Response	7	0	$0	$0	$0	$0	**$0**
Total	**33**	**0**	**$6,360**	**$0**	**$60,291**	**$279,966**	**$346,617**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



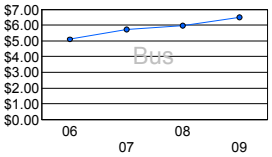
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,043,028	$1,181,792	$346,617	3,819,215	1,085,161	1,320,991	96,647	0.0	35	9.41	26	1.00	35%
Demand Response	$1,059,488	$52,264	$0	120,143	168,720	36,287	16,274	N/A	10	5.00	7	N/A	43%

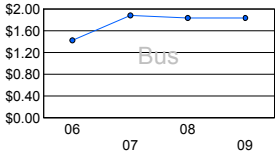
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.49	$72.87	$1.84	$5.33	1.22	13.67
Demand Response	$6.28	$65.10	$8.82	$29.20	0.22	2.23

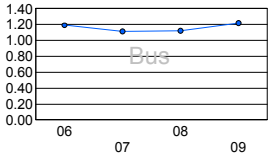
Operating Expenses per Vehicle Revenue Mile



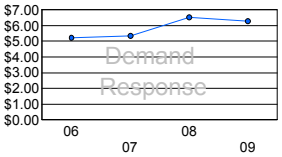
Operating Expenses per Passenger Mile



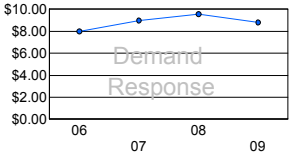
Unlinked Passenger Trips per Vehicle Revenue Mile



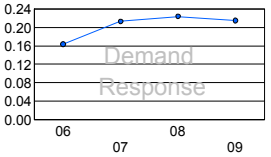
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2187

Village of Kiryas Joel (KJ)

P.O. Box 566
Monroe, NY 10949

Mayor: Mr Abraham Wieder
(845) 783-8300

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	21,000

Service Consumption

Annual Passenger Miles	277,998
Annual Unlinked Trips	63,928
Average Weekday Unlinked Trips	214
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	185

Service Supplied

Annual Vehicle Revenue Miles	83,768
Annual Vehicle Revenue Hours	7,065
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$68,465
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$68,465
Local Funds	(36%)	175,681
State Funds	(24%)	116,088
Federal Assistance	(26%)	126,634
Other Funds	(0%)	0
Total Operating Funds Expended		**$486,868**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

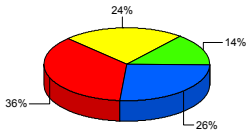
Summary of Operating Expenses

Salary, Wages and Benefits	$372,417
Materials and Supplies	37,462
Purchased Transportation	0
Other Operating Expenses	76,989
Total Operating Expenses	**$486,868**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

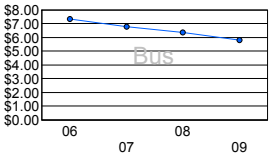
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$486,868	$68,465	$0	277,998	83,768	63,928	7,065	0.0	6	6.50	4	0.00	50%

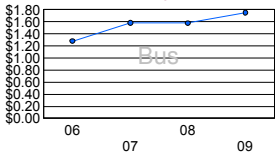
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.81	$68.91	$1.75	$7.62	0.76	9.05

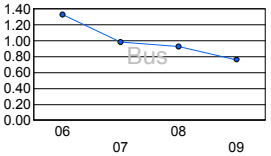
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010

Data Source: 2009 National Transit Database

ID Number: 2188
www.mta.info
2 Broadway
New York, NY 10004

MTA Bus Company (MTABUS)

President: Mr. Joseph Smith
(646) 252-5872

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	245
Population	7,564,550

Service Consumption

Annual Passenger Miles	327,795,136
Annual Unlinked Trips	119,975,835
Average Weekday Unlinked Trips	393,951
Average Saturday Unlinked Trips	209,041
Average Sunday Unlinked Trips	153,458

Service Supplied

Annual Vehicle Revenue Miles	27,309,681
Annual Vehicle Revenue Hours	3,163,289
Vehicles Operated in Maximum Service	1,144
Vehicles Available for Maximum Service	1,347
Base Period Requirement	480

Financial Information

Fare Revenues Earned		$160,016,443
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$156,934,517
Local Funds	(65%)	314,528,833
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	11,149,863
Total Operating Funds Expended		**$482,613,213**
Sources of Capital Funds Expended		
Local funds	(92%)	$41,911,065
State Funds	(0%)	0
Federal Assistance	(1%)	502,152
Other Funds	(7%)	3,081,926
Total Capital Funds Expended		**$45,495,143**

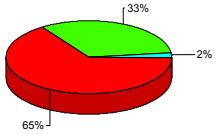
Summary of Operating Expenses

Salary, Wages and Benefits	$399,279,238
Materials and Supplies	53,927,560
Purchased Transportation	0
Other Operating Expenses	53,786,122
Total Operating Expenses	**$506,992,920**
Reconciling Cash Expenditures	$(24,379,707)

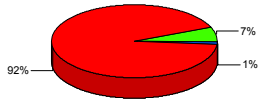
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,144	0	$36,972,605	$1,632,890	$6,548,305	$341,343	**$45,495,143**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



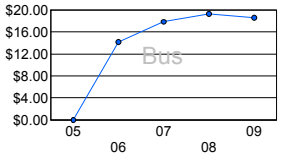
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$506,992,920	$160,016,443	$45,495,143	327,795,136	27,309,681	119,975,835	3,163,289	18.6	1,347	5.94	1,144	2.31	18%

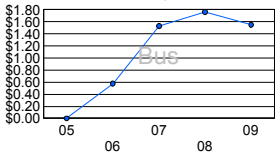
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$18.56	$160.27	$1.55	$4.23	4.39	37.93

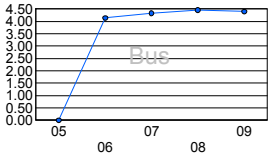
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2189
www.nywaterway.com
Pier 79, 459 12th Avenue
New York, NY 10018

BillyBey Ferry Company, LLC

Chief Executive Officer: Mr. Paul Goodman
(201) 902-8814

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	2,131,266

Service Consumption

Annual Passenger Miles	4,011,626
Annual Unlinked Trips	1,463,547
Average Weekday Unlinked Trips	5,728
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	256,761
Annual Vehicle Revenue Hours	18,352
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$7,691,830
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$6,730,634
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$6,730,634**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$1,580,868
Materials and Supplies	2,151,274
Purchased Transportation	0
Other Operating Expenses	2,998,492
Total Operating Expenses	**$6,730,634**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	7	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

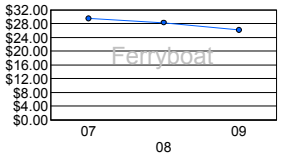
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$6,730,634	$7,691,830	$0	4,011,626	256,761	1,463,547	18,352	15.7	8	8.78	7	0	14%

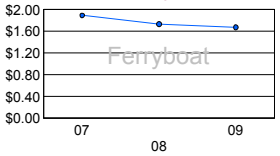
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$26.21	$366.75	$1.68	$4.60	5.70	79.75

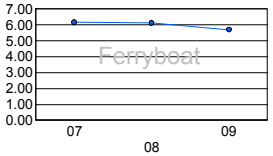
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 2190
www.nywaterway.com
4800 Avenue at Port Imperial
Weehawken, NJ 07086-7142

Port Imperial Ferry Corporation dba NY Waterway

President and Chief Executive Officer: Mr. Arthur Imperatore, Sr.
(201) 902-8740

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	3,658,455

Service Consumption

Annual Passenger Miles	14,316,245
Annual Unlinked Trips	3,793,796
Average Weekday Unlinked Trips	12,867
Average Saturday Unlinked Trips	4,692
Average Sunday Unlinked Trips	4,692

Service Supplied

Annual Vehicle Revenue Miles	428,809
Annual Vehicle Revenue Hours	36,836
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$29,006,202
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$22,152,548
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$22,152,548**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$7,344,258
Materials and Supplies	7,732,240
Purchased Transportation	0
Other Operating Expenses	7,076,049
Total Operating Expenses	**$22,152,547**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	11	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

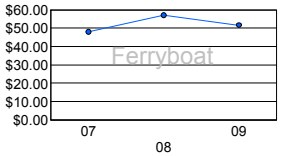
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$22,152,547	$29,006,202	$0	14,316,245	428,809	3,793,796	36,836	54.9	15	13.60	11	0	36%

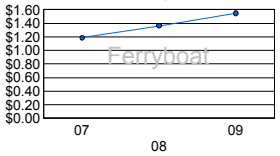
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$51.66	$601.38	$1.55	$5.84	8.85	102.99

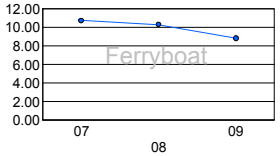
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3001
www.rideonkrt.com
1550 4TH AVENUE, 1188
Charleston, WV 25324

Kanawha Valley Regional Transportation Authority (KVRTA)

General Manager: Mr. Dennis Dawson
(304) 343-3840

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	903
Population	195,413

Service Consumption

Annual Passenger Miles	15,301,432
Annual Unlinked Trips	2,492,688
Average Weekday Unlinked Trips	8,303
Average Saturday Unlinked Trips	5,541
Average Sunday Unlinked Trips	1,616

Service Supplied

Annual Vehicle Revenue Miles	2,743,241
Annual Vehicle Revenue Hours	168,392
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	71
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$2,003,232
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$2,003,232
Local Funds	(60%)	6,508,836
State Funds	(0%)	36,594
Federal Assistance	(19%)	2,000,015
Other Funds	(2%)	237,463
Total Operating Funds Expended		**$10,786,140**
Sources of Capital Funds Expended		
Local funds	(20%)	$98,363
State Funds	(0%)	0
Federal Assistance	(80%)	399,546
Other Funds	(0%)	0
Total Capital Funds Expended		**$497,909**

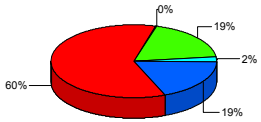
Summary of Operating Expenses

Salary, Wages and Benefits	$7,989,179
Materials and Supplies	2,029,313
Purchased Transportation	0
Other Operating Expenses	767,648
Total Operating Expenses	**$10,786,140**
Reconciling Cash Expenditures	$(6,377)

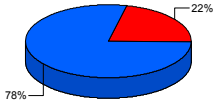
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$32,260	$216,974	$0	$215,148	**$464,382**
Demand Response	12	0	$0	$33,528	$0	$0	**$33,528**
Total	**59**	**0**	**$32,260**	**$250,502**	**$0**	**$215,148**	**$497,910**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



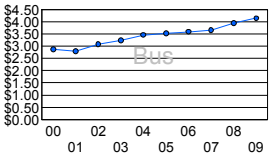
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,849,851	$1,955,012	$464,382	14,938,694	2,380,503	2,462,650	141,696	0.0	57	7.09	47	1.57	21%
Demand Response	$936,289	$48,220	$33,528	362,738	362,738	30,038	26,696	N/A	14	3.79	12	N/A	17%

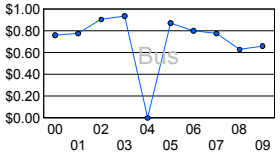
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.14	$69.51	$0.66	$4.00	1.03	17.38
Demand Response	$2.58	$35.07	$2.58	$31.17	0.08	1.13

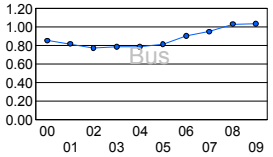
Operating Expenses per Vehicle Revenue Mile



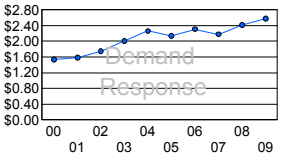
Operating Expenses per Passenger Mile



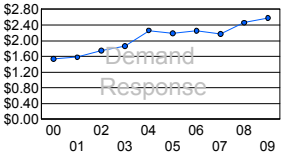
Unlinked Passenger Trips per Vehicle Revenue Mile



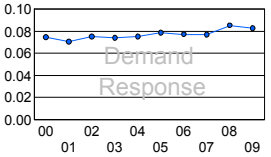
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3002
www.tta-wv.com
1120 Virginia Avenue, West, 7965
Huntington, WV 25779

The Tri-State Transit Authority (TTA)

CEO: Mr. Paul Davis
(304) 529-6094

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	113,532

Service Consumption

Annual Passenger Miles	3,254,342
Annual Unlinked Trips	823,712
Average Weekday Unlinked Trips	2,791
Average Saturday Unlinked Trips	2,153
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,213,644
Annual Vehicle Revenue Hours	80,039
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	50
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$660,894
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$660,894
Local Funds	(44%)	2,390,996
State Funds	(0%)	0
Federal Assistance	(26%)	1,419,602
Other Funds	(17%)	930,329
Total Operating Funds Expended		**$5,401,821**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

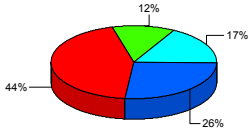
Summary of Operating Expenses

Salary, Wages and Benefits	$3,978,548
Materials and Supplies	847,113
Purchased Transportation	0
Other Operating Expenses	576,160
Total Operating Expenses	**$5,401,821**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$0	$0	$0	$0	$0
Demand Response	10	0	$0	$0	$0	$0	$0
Total	**34**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

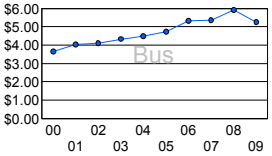
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,794,019	$584,587	$0	3,075,676	913,508	789,769	60,909	0.0	34	7.97	24	1.00	42%
Demand Response	$607,802	$76,307	$0	178,666	300,136	33,943	19,130	N/A	16	3.63	10	N/A	60%

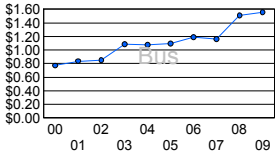
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.25	$78.71	$1.56	$6.07	0.86	12.97
Demand Response	$2.03	$31.77	$3.40	$17.91	0.11	1.77

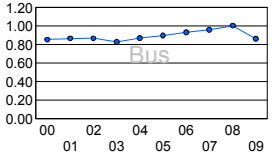
Operating Expenses per Vehicle Revenue Mile



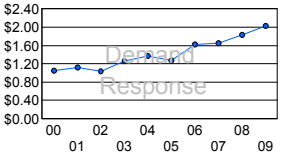
Operating Expenses per Passenger Mile



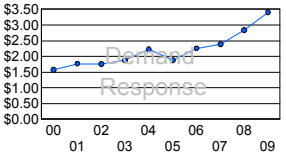
Unlinked Passenger Trips per Vehicle Revenue Mile



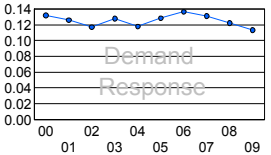
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3006
www.ridegrtc.com
101 South Davis Avenue
Richmond, VA 23220

Greater Richmond Transit Company (GRTC Transit System)

CEO: Mr. John Lewis
(804) 358-3871

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	8, 27, 264, 305

Service Area Statistics

Square Miles	227
Population	449,572

Service Consumption

Annual Passenger Miles	69,239,995
Annual Unlinked Trips	13,785,039
Average Weekday Unlinked Trips	48,393
Average Saturday Unlinked Trips	18,825
Average Sunday Unlinked Trips	12,629

Service Supplied

Annual Vehicle Revenue Miles	10,894,167
Annual Vehicle Revenue Hours	656,617
Vehicles Operated in Maximum Service	353
Vehicles Available for Maximum Service	425
Base Period Requirement	140

Financial Information

Fare Revenues Earned		$11,384,674
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$11,384,674
Local Funds	(37%)	16,760,786
State Funds	(20%)	8,936,191
Federal Assistance	(17%)	7,722,087
Other Funds	(2%)	779,456
Total Operating Funds Expended		**$45,583,194**
Sources of Capital Funds Expended		
Local funds	(9%)	$2,463,591
State Funds	(11%)	3,141,651
Federal Assistance	(80%)	22,420,522
Other Funds	(0%)	0
Total Capital Funds Expended		**$28,025,764**

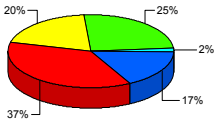
Summary of Operating Expenses

Salary, Wages and Benefits	$29,803,324
Materials and Supplies	8,385,826
Purchased Transportation	2,523,853
Other Operating Expenses	6,158,635
Total Operating Expenses	**$46,871,638**
Reconciling Cash Expenditures	$(1,288,444)

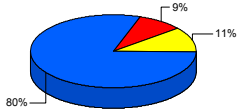
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	142	2	$6,012,628	$505,176	$21,312,362	$195,598	**$28,025,764**
Demand Response	63	55	$0	$0	$0	$0	**$0**
Vanpool	0	91	$0	$0	$0	$0	**$0**
Total	**205**	**148**	**$6,012,628**	**$505,176**	**$21,312,362**	**$195,598**	**$28,025,764**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



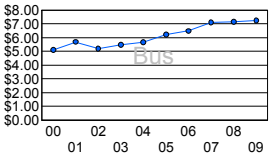
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$38,827,155	$9,440,006	$28,025,764	43,509,395	5,360,851	13,232,881	460,968	0.0	181	7.96	144	1.03	26%
Demand Response	$6,370,142	$656,224	$0	2,793,605	2,584,241	231,113	140,059	N/A	140	4.90	118	N/A	19%
Vanpool	$1,674,341	$1,288,444	$0	22,936,995	2,949,075	321,045	55,590	N/A	104	2.01	91	N/A	14%

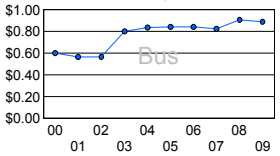
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.24	$84.23	$0.89	$2.93	2.47	28.71
Demand Response	$2.46	$45.48	$2.28	$27.56	0.09	1.65
Vanpool	$0.57	$30.12	$0.07	$5.22	0.11	5.78

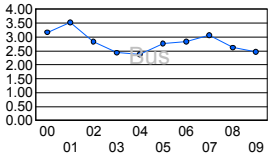
Operating Expenses per Vehicle Revenue Mile



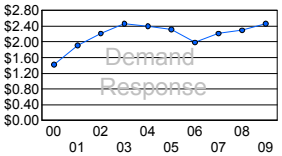
Operating Expenses per Passenger Mile



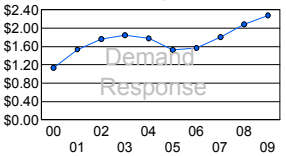
Unlinked Passenger Trips per Vehicle Revenue Mile



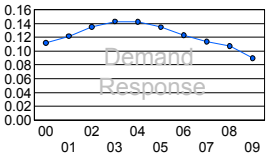
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3007
valleymetro.com
1108 Campbell Avenue, S.E., 13247
Roanoke, VA 24032

Greater Roanoke Transit Company (Valley Metro)

General Manager: Mr. Carl Palmer
(540) 982-0305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	402

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	12,196,688
Annual Unlinked Trips	2,590,632
Average Weekday Unlinked Trips	8,873
Average Saturday Unlinked Trips	6,310
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,166,948
Annual Vehicle Revenue Hours	160,012
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	96
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$1,949,932
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$1,949,932
Local Funds	(19%)	1,487,477
State Funds	(18%)	1,390,719
Federal Assistance	(34%)	2,716,178
Other Funds	(4%)	351,529
Total Operating Funds Expended		**$7,895,835**
Sources of Capital Funds Expended		
Local funds	(10%)	$129,485
State Funds	(40%)	493,708
Federal Assistance	(50%)	621,719
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,244,912**

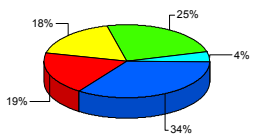
Summary of Operating Expenses

Salary, Wages and Benefits	$4,306,118
Materials and Supplies	1,502,797
Purchased Transportation	983,542
Other Operating Expenses	1,103,378
Total Operating Expenses	**$7,895,835**
Reconciling Cash Expenditures	$0

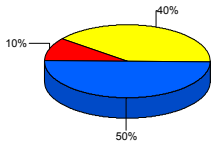
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$933,151	$0	$47,843	$263,918	$1,244,912
Demand Response	0	16	$0	$0	$0	$0	$0
Total	**35**	**16**	**$933,151**	**$0**	**$47,843**	**$263,918**	**$1,244,912**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



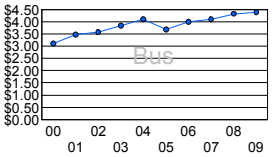
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,808,995	$1,813,228	$1,244,912	11,581,237	1,551,497	2,539,745	109,747	0.0	47	4.38	35	1.75	34%
Demand Response	$1,086,840	$136,704	$0	615,451	615,451	50,887	50,265	N/A	49	3.50	16	N/A	206%

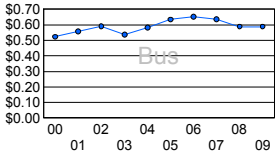
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.39	$62.04	$0.59	$2.68	1.64	23.14
Demand Response	$1.77	$21.62	$1.77	$21.36	0.08	1.01

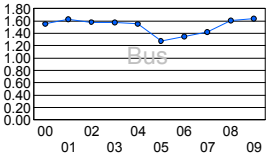
Operating Expenses per Vehicle Revenue Mile



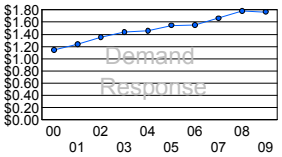
Operating Expenses per Passenger Mile



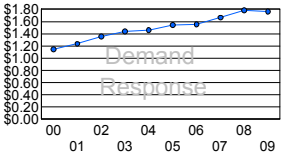
Unlinked Passenger Trips per Vehicle Revenue Mile



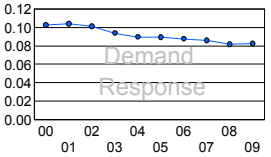
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3008
www.gltconline.com
1301 Kemper Street, 797
Lynchburg, VA 24505-0797

Greater Lynchburg Transit Company (GLTC)

General Manager: Mr. Michael Carroll
(434) 455-5084

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	4,258,463
Annual Unlinked Trips	2,977,516
Average Weekday Unlinked Trips	10,667
Average Saturday Unlinked Trips	3,804
Average Sunday Unlinked Trips	1,762

Service Supplied

Annual Vehicle Revenue Miles	1,330,956
Annual Vehicle Revenue Hours	102,484
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	49
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$964,801
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$964,801
Local Funds	(36%)	2,299,371
State Funds	(21%)	1,308,900
Federal Assistance	(27%)	1,708,496
Other Funds	(1%)	78,266
Total Operating Funds Expended		**$6,359,834**
Sources of Capital Funds Expended		
Local funds	(7%)	$432,975
State Funds	(27%)	1,615,045
Federal Assistance	(66%)	4,004,348
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,052,368**

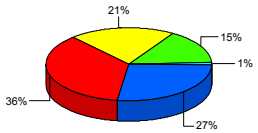
Summary of Operating Expenses

Salary, Wages and Benefits	$3,970,247
Materials and Supplies	1,326,358
Purchased Transportation	0
Other Operating Expenses	1,063,229
Total Operating Expenses	**$6,359,834**
Reconciling Cash Expenditures	$0

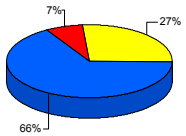
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	$5,641,894	$55,107	$0	$193,196	**$5,890,197**
Demand Response	7	0	$162,170	$0	$0	$0	**$162,170**
Total	**34**	**0**	**$5,804,064**	**$55,107**	**$0**	**$193,196**	**$6,052,367**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



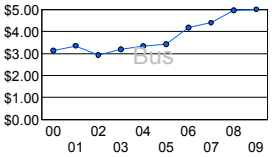
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,884,752	$912,780	$5,890,197	4,107,255	1,177,424	2,954,860	93,440	0.0	40	6.71	27	1.08	48%
Demand Response	$475,082	$52,021	$162,170	151,208	153,532	22,656	9,044	N/A	9	3.27	7	N/A	29%

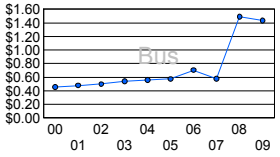
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.00	$62.98	$1.43	$1.99	2.51	31.62
Demand Response	$3.09	$52.53	$3.14	$20.97	0.15	2.51

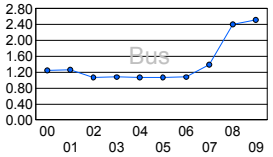
Operating Expenses per Vehicle Revenue Mile



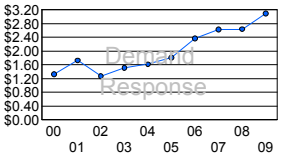
Operating Expenses per Passenger Mile



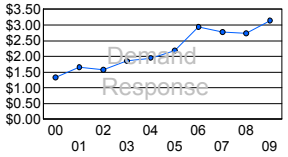
Unlinked Passenger Trips per Vehicle Revenue Mile



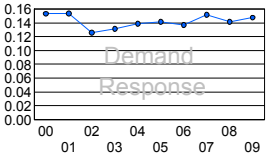
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3009
www.petersburg-va.org
309 Fairgrounds Road
Petersburg, VA 23803

Petersburg Area Transit (PAT)

City Manager: Mr. B. David Canada
(804) 733-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	31,300

Service Consumption

Annual Passenger Miles	1,570,097
Annual Unlinked Trips	619,208
Average Weekday Unlinked Trips	2,121
Average Saturday Unlinked Trips	1,507
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	441,937
Annual Vehicle Revenue Hours	43,205
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$401,745
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$401,745
Local Funds	(17%)	436,141
State Funds	(19%)	479,974
Federal Assistance	(49%)	1,271,197
Other Funds	(0%)	2,387
Total Operating Funds Expended		**$2,591,444**
Sources of Capital Funds Expended		
Local funds	(6%)	$494,345
State Funds	(6%)	543,797
Federal Assistance	(88%)	7,726,081
Other Funds	(0%)	0
Total Capital Funds Expended		**$8,764,223**

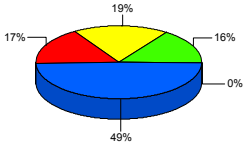
Summary of Operating Expenses

Salary, Wages and Benefits	$1,503,832
Materials and Supplies	682,004
Purchased Transportation	0
Other Operating Expenses	405,608
Total Operating Expenses	**$2,591,444**
Reconciling Cash Expenditures	$0

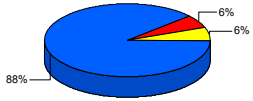
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$0	$0	$8,682,861	$81,362	**$8,764,223**
Demand Response	5	0	$0	$0	$0	$0	**$0**
Total	**15**	**0**	**$0**	**$0**	**$8,682,861**	**$81,362**	**$8,764,223**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



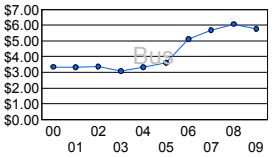
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,390,555	$392,237	$8,764,223	1,522,553	414,193	609,022	38,430	0.0	16	6.13	10	1.00	60%
Demand Response	$200,889	$9,508	$0	47,544	27,744	10,186	4,775	N/A	6	8.67	5	N/A	20%

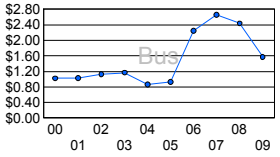
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.77	$62.21	$1.57	$3.93	1.47	15.85
Demand Response	$7.24	$42.07	$4.23	$19.72	0.37	2.13

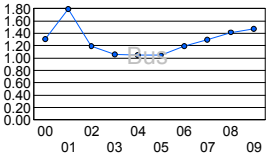
Operating Expenses per Vehicle Revenue Mile



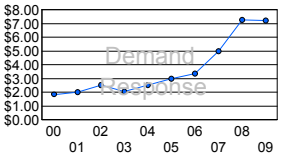
Operating Expenses per Passenger Mile



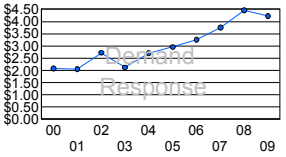
Unlinked Passenger Trips per Vehicle Revenue Mile



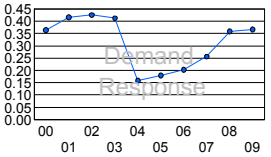
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3010
www.lantabus.com
1060 Lehigh Street
Allentown, PA 18103

Lehigh and Northampton Transportation Authority (LANTA)

Executive Director: Mr. Armando Greco
(610) 435-4052

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	25,506,962
Annual Unlinked Trips	5,960,079
Average Weekday Unlinked Trips	20,859
Average Saturday Unlinked Trips	10,003
Average Sunday Unlinked Trips	2,369

Service Supplied

Annual Vehicle Revenue Miles	6,138,295
Annual Vehicle Revenue Hours	356,865
Vehicles Operated in Maximum Service	161
Vehicles Available for Maximum Service	183
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$4,179,486
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$4,179,486
Local Funds	(6%)	1,617,375
State Funds	(55%)	15,420,244
Federal Assistance	(24%)	6,647,457
Other Funds	(1%)	260,827
Total Operating Funds Expended		**$28,125,389**
Sources of Capital Funds Expended		
Local funds	(9%)	$89,270
State Funds	(33%)	322,250
Federal Assistance	(58%)	578,929
Other Funds	(0%)	0
Total Capital Funds Expended		**$990,449**

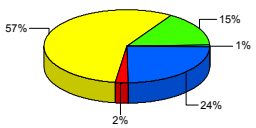
Summary of Operating Expenses

Salary, Wages and Benefits	$12,152,136
Materials and Supplies	4,041,037
Purchased Transportation	9,594,957
Other Operating Expenses	2,104,049
Total Operating Expenses	**$27,892,179**
Reconciling Cash Expenditures	$233,205

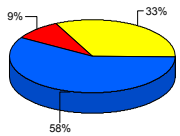
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	66	0	$767,972	$0	$80,146	$142,331	**$990,449**
Demand Response	0	95	$0	$0	$0	$0	**$0**
Total	**66**	**95**	**$767,972**	**$0**	**$80,146**	**$142,331**	**$990,449**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



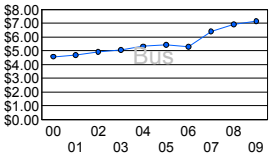
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,748,334	$3,646,595	$990,449	20,124,397	2,487,260	5,505,748	194,474	0.0	78	7.49	66	1.57	18%
Demand Response	$10,143,845	$532,891	$0	5,382,565	3,651,035	454,331	162,391	N/A	105	3.97	95	N/A	11%

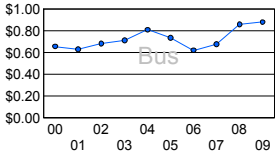
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.14	$91.26	$0.88	$3.22	2.21	28.31
Demand Response	$2.78	$62.47	$1.88	$22.33	0.12	2.80

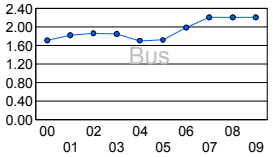
Operating Expenses per Vehicle Revenue Mile



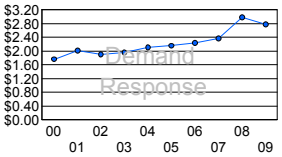
Operating Expenses per Passenger Mile



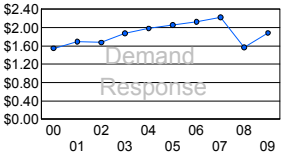
Unlinked Passenger Trips per Vehicle Revenue Mile



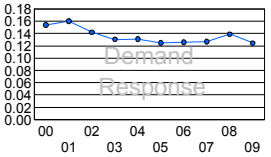
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3011
www.amtran.org
3301 Fifth Avenue
Altoona, PA 16602-1801

Altoona Metro Transit (AMTRAN)

General Manager: Mr. Eric Wolf
(814) 944-4074

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,099,535
Annual Unlinked Trips	607,268
Average Weekday Unlinked Trips	2,197
Average Saturday Unlinked Trips	903
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	512,997
Annual Vehicle Revenue Hours	40,739
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	71
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$689,353
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$689,353
Local Funds	(3%)	112,938
State Funds	(52%)	1,898,851
Federal Assistance	(26%)	944,125
Other Funds	(1%)	20,836
Total Operating Funds Expended		**$3,666,103**
Sources of Capital Funds Expended		
Local funds	(5%)	$108,076
State Funds	(17%)	384,189
Federal Assistance	(79%)	1,817,368
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,309,633**

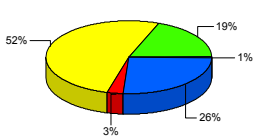
Summary of Operating Expenses

Salary, Wages and Benefits	$2,577,278
Materials and Supplies	508,105
Purchased Transportation	143,484
Other Operating Expenses	413,654
Total Operating Expenses	**$3,642,521**
Reconciling Cash Expenditures	$23,582

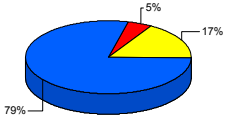
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$65,976	$1,222,506	$1,008,665	$12,486	**$2,309,633**
Demand Response	1	12	$0	$0	$0	$0	**$0**
Total	**21**	**12**	**$65,976**	**$1,222,506**	**$1,008,665**	**$12,486**	**$2,309,633**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



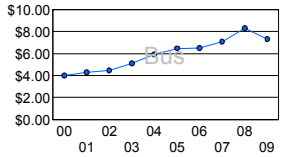
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,475,901	$656,317	$2,309,633	2,041,344	475,445	595,098	37,639	0.0	33	18.55	20	1.82	65%
Demand Response	$166,620	$33,036	$0	58,191	37,552	12,170	3,100	N/A	38	5.00	13	N/A	192%

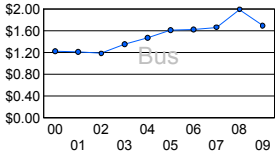
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.31	$92.35	$1.70	$5.84	1.25	15.81
Demand Response	$4.44	$53.75	$2.86	$13.69	0.32	3.93

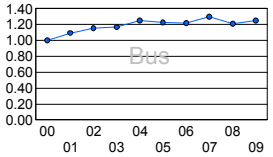
Operating Expenses per Vehicle Revenue Mile



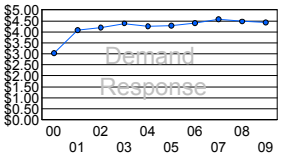
Operating Expenses per Passenger Mile



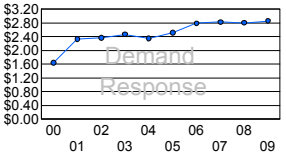
Unlinked Passenger Trips per Vehicle Revenue Mile



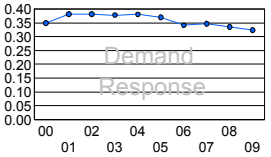
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3012
www.camtranbus.com
726 Central Avenue
Johnstown, PA 15902-2996

Cambria County Transit Authority (CamTran)

Executive Director: Ms. Rose Lucey-Noll
(814) 535-5526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	4,803,521
Annual Unlinked Trips	1,204,735
Average Weekday Unlinked Trips	3,955
Average Saturday Unlinked Trips	2,686
Average Sunday Unlinked Trips	1,094

Service Supplied

Annual Vehicle Revenue Miles	722,687
Annual Vehicle Revenue Hours	66,523
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	35
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$852,925
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$852,925
Local Funds	(10%)	566,502
State Funds	(49%)	2,797,439
Federal Assistance	(23%)	1,290,690
Other Funds	(3%)	170,079
Total Operating Funds Expended		**$5,677,635**
Sources of Capital Funds Expended		
Local funds	(2%)	$9,188
State Funds	(24%)	128,788
Federal Assistance	(74%)	397,263
Other Funds	(0%)	0
Total Capital Funds Expended		**$535,239**

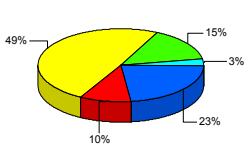
Summary of Operating Expenses

Salary, Wages and Benefits	$4,070,758
Materials and Supplies	925,924
Purchased Transportation	0
Other Operating Expenses	680,953
Total Operating Expenses	**$5,677,635**
Reconciling Cash Expenditures	$0

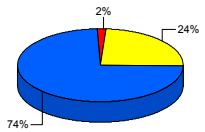
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$149,633	$198,758	$74,982	$39,845	**$463,218**
Demand Response	2	0	$0	$0	$0	$0	**$0**
Inclined Plane	2	0	$0	$5,928	$0	$66,093	**$72,021**
Total	**27**	**0**	**$149,633**	**$204,686**	**$74,982**	**$105,938**	**$535,239**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



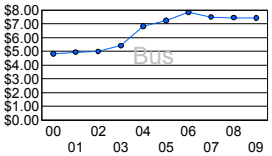
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,117,147	$688,145	$463,218	4,767,911	688,916	1,098,597	63,513	0.0	30	5.93	23	1.05	30%
Inclined Plane	$480,049	$154,443	$72,021	17,428	3,944	102,516	777	0.3	2	25.00	2	1.00	0%
Demand Response	$80,439	$10,337	$0	18,182	29,827	3,622	2,233	N/A	3	6.67	2	N/A	50%

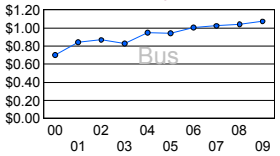
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.43	$80.57	$1.07	$4.66	1.59	17.30
Inclined Plane	$121.72	$617.82	$27.54	$4.68	25.99	131.94
Demand Response	$2.70	$36.02	$4.42	$22.21	0.12	1.62

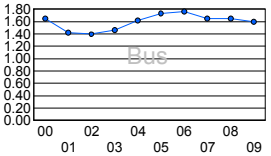
Operating Expenses per Vehicle Revenue Mile



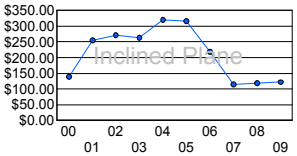
Operating Expenses per Passenger Mile



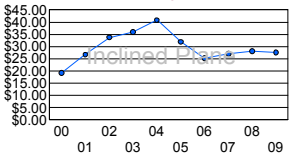
Unlinked Passenger Trips per Vehicle Revenue Mile



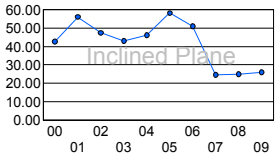
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3013
www.emtaerie.com
127 East 14th Street, 2057
Erie, PA 16512-2057

Erie Metropolitan Transit Authority (EMTA)

Executive Director: Mr. Dennis Solensky
(814) 459-4287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	189,872

Service Consumption

Annual Passenger Miles	11,229,847
Annual Unlinked Trips	3,276,440
Average Weekday Unlinked Trips	11,462
Average Saturday Unlinked Trips	5,679
Average Sunday Unlinked Trips	2,056

Service Supplied

Annual Vehicle Revenue Miles	3,045,181
Annual Vehicle Revenue Hours	251,995
Vehicles Operated in Maximum Service	121
Vehicles Available for Maximum Service	146
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$5,957,610
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$6,307,263
Local Funds	(5%)	777,402
State Funds	(37%)	6,120,008
Federal Assistance	(19%)	3,103,074
Other Funds	(2%)	267,008
Total Operating Funds Expended		**$16,574,755**
Sources of Capital Funds Expended		
Local funds	(2%)	$59,863
State Funds	(55%)	1,489,239
Federal Assistance	(42%)	1,144,443
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,693,545**

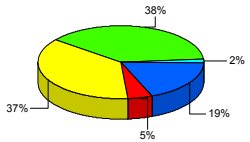
Summary of Operating Expenses

Salary, Wages and Benefits	$12,618,725
Materials and Supplies	2,519,617
Purchased Transportation	0
Other Operating Expenses	1,436,413
Total Operating Expenses	**$16,574,755**
Reconciling Cash Expenditures	$0

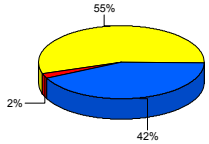
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	$1,513,587	$8,600	$359,009	$1,944	**$1,883,140**
Demand Response	59	0	$792,845	$0	$17,560	$0	**$810,405**
Total	**121**	**0**	**$2,306,432**	**$8,600**	**$376,569**	**$1,944**	**$2,693,545**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



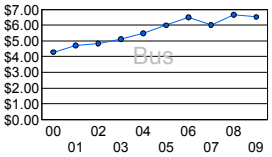
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,670,160	$2,234,655	$1,883,140	9,713,384	1,791,077	3,025,785	142,617	0.0	76	8.54	62	1.88	23%
Demand Response	$4,904,595	$3,722,955	$810,405	1,516,463	1,254,104	250,655	109,378	N/A	70	4.53	59	N/A	19%

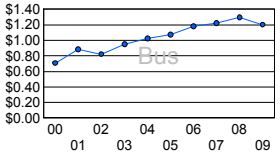
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.52	$81.83	$1.20	$3.86	1.69	21.22
Demand Response	$3.91	$44.84	$3.23	$19.57	0.20	2.29

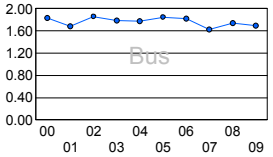
Operating Expenses per Vehicle Revenue Mile



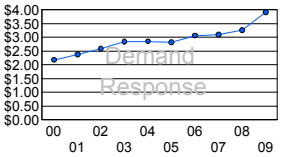
Operating Expenses per Passenger Mile



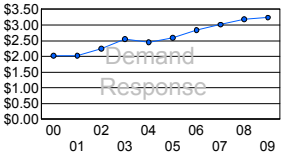
Unlinked Passenger Trips per Vehicle Revenue Mile



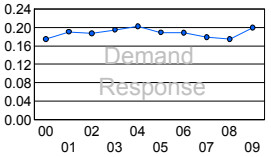
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3014
www.cattransit.com
901 North Cameron Street, 1571
Harrisburg, PA 17105

Capital Area Transit (CAT)

Executive Director: Mr. James Hoffer
(717) 233-5657

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	414,621

Service Consumption

Annual Passenger Miles	11,030,138
Annual Unlinked Trips	2,864,686
Average Weekday Unlinked Trips	10,447
Average Saturday Unlinked Trips	4,161
Average Sunday Unlinked Trips	56

Service Supplied

Annual Vehicle Revenue Miles	3,196,259
Annual Vehicle Revenue Hours	229,427
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	149
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$4,167,354
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$4,167,354
Local Funds	(4%)	774,092
State Funds	(47%)	8,203,118
Federal Assistance	(25%)	4,336,287
Other Funds	(1%)	133,906
Total Operating Funds Expended		**$17,614,757**
Sources of Capital Funds Expended		
Local funds	(3%)	$78,520
State Funds	(18%)	412,667
Federal Assistance	(79%)	1,864,729
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,355,916**

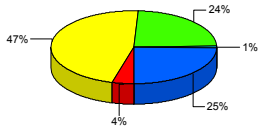
Summary of Operating Expenses

Salary, Wages and Benefits	$12,126,912
Materials and Supplies	2,632,874
Purchased Transportation	1,462,233
Other Operating Expenses	1,331,346
Total Operating Expenses	**$17,553,365**
Reconciling Cash Expenditures	$61,392

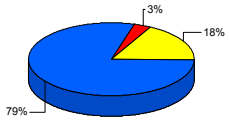
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	2	$2,057,546	$102,529	$51,855	$143,986	**$2,355,916**
Demand Response	33	23	$0	$0	$0	$0	**$0**
Total	**95**	**25**	**$2,057,546**	**$102,529**	**$51,855**	**$143,986**	**$2,355,916**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



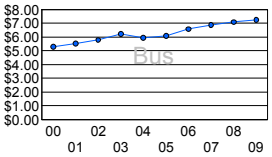
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,890,303	$2,921,665	$2,355,916	8,930,856	1,779,577	2,664,150	133,843	0.0	80	-88.98	64	2.21	25%
Demand Response	$4,663,062	$1,245,689	$0	2,099,282	1,416,682	200,536	95,584	N/A	69	4.43	56	N/A	23%

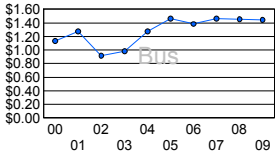
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.24	$96.31	$1.44	$4.84	1.50	19.91
Demand Response	$3.29	$48.78	$2.22	$23.25	0.14	2.10

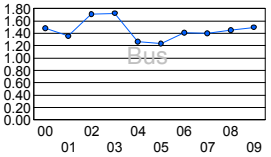
Operating Expenses per Vehicle Revenue Mile



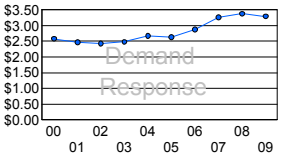
Operating Expenses per Passenger Mile



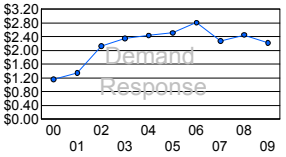
Unlinked Passenger Trips per Vehicle Revenue Mile



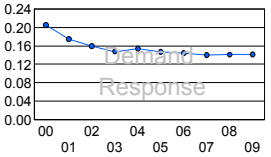
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3015
www.lctabus.com
315 Northampton Street
Kingston, PA 18704-5489

Luzerne County Transportation Authority (LCTA)

Executive Director: Mr. Stanley Strelish
(570) 288-9356

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	6,554,956
Annual Unlinked Trips	1,660,446
Average Weekday Unlinked Trips	5,937
Average Saturday Unlinked Trips	2,819
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,100,459
Annual Vehicle Revenue Hours	77,480
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$1,038,313
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,038,313
Local Funds	(7%)	440,952
State Funds	(51%)	3,327,679
Federal Assistance	(25%)	1,631,115
Other Funds	(1%)	53,210
Total Operating Funds Expended		**$6,491,269**
Sources of Capital Funds Expended		
Local funds	(3%)	$1,487
State Funds	(16%)	7,427
Federal Assistance	(81%)	37,188
Other Funds	(0%)	0
Total Capital Funds Expended		**$46,102**

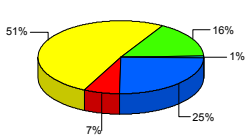
Summary of Operating Expenses

Salary, Wages and Benefits	$4,747,791
Materials and Supplies	926,931
Purchased Transportation	315,264
Other Operating Expenses	499,243
Total Operating Expenses	**$6,489,229**
Reconciling Cash Expenditures	$2,040

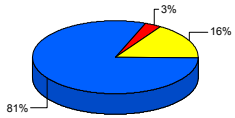
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	$10,653	$14,853	$3,921	$16,675	**$46,102**
Demand Response	0	12	$0	$0	$0	$0	**$0**
Total	**31**	**12**	**$10,653**	**$14,853**	**$3,921**	**$16,675**	**$46,102**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



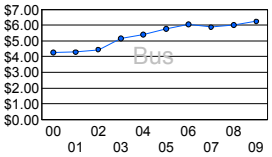
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,162,919	$976,114	$46,102	6,444,026	988,957	1,639,692	69,386	0.0	38	7.55	31	1.29	23%
Demand Response	$326,310	$62,199	$0	110,930	111,502	20,754	8,094	N/A	24	N/A	12	N/A	100%

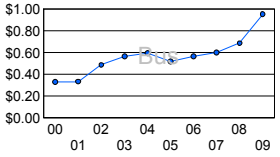
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.23	$88.82	$0.96	$3.76	1.66	23.63
Demand Response	$2.93	$40.32	$2.94	$15.72	0.19	2.56

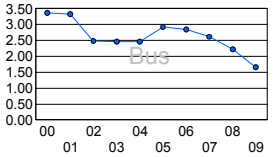
Operating Expenses per Vehicle Revenue Mile



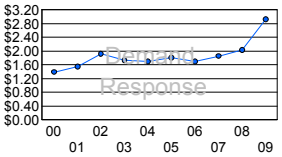
Operating Expenses per Passenger Mile



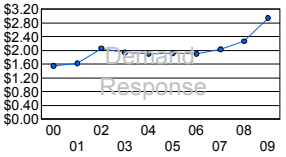
Unlinked Passenger Trips per Vehicle Revenue Mile



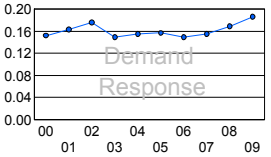
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3018
www.redrosetransit.com
45 Erick Road
Lancaster, PA 17601

Red Rose Transit Authority (RRTA)

Executive Director: Mr. David Kilmer
(717) 397-5613

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,852,788
Annual Unlinked Trips	2,367,332
Average Weekday Unlinked Trips	8,126
Average Saturday Unlinked Trips	4,302
Average Sunday Unlinked Trips	1,242

Service Supplied

Annual Vehicle Revenue Miles	3,758,359
Annual Vehicle Revenue Hours	270,737
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	131
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$2,395,522
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$2,395,523
Local Funds	(2%)	222,000
State Funds	(53%)	7,659,575
Federal Assistance	(27%)	3,898,358
Other Funds	(2%)	218,210
Total Operating Funds Expended		**$14,393,666**
Sources of Capital Funds Expended		
Local funds	(0%)	$3,397
State Funds	(23%)	1,068,648
Federal Assistance	(77%)	3,658,153
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,730,198**

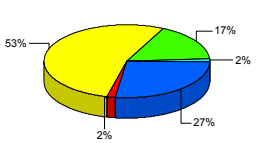
Summary of Operating Expenses

Salary, Wages and Benefits	$6,405,495
Materials and Supplies	1,948,028
Purchased Transportation	5,247,702
Other Operating Expenses	792,441
Total Operating Expenses	**$14,393,666**
Reconciling Cash Expenditures	$0

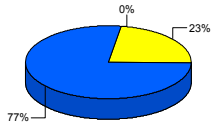
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$932,786	$748,079	$2,691,668	$14,506	**$4,387,039**
Demand Response	0	62	$343,159	$0	$0	$0	**$343,159**
Total	**35**	**62**	**$1,275,945**	**$748,079**	**$2,691,668**	**$14,506**	**$4,730,198**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



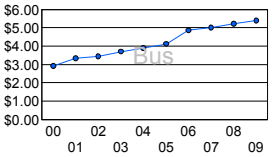
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,442,447	$2,168,936	$4,387,039	8,887,176	1,568,355	2,043,029	108,077	0.0	43	5.98	35	1.40	23%
Demand Response	$5,951,219	$226,586	$343,159	2,965,612	2,190,004	324,303	162,660	N/A	88	5.04	62	N/A	42%

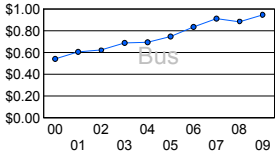
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.38	$78.12	$0.95	$4.13	1.30	18.90
Demand Response	$2.72	$36.59	$2.01	$18.35	0.15	1.99

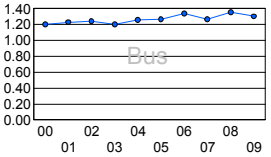
Operating Expenses per Vehicle Revenue Mile



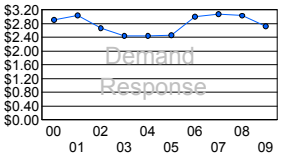
Operating Expenses per Passenger Mile



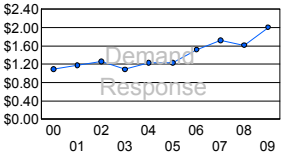
Unlinked Passenger Trips per Vehicle Revenue Mile



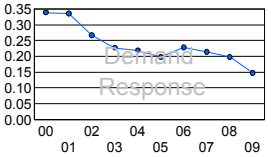
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3019
www.septa.org
1234 Market Street
Philadelphia, PA 19107-3780

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation services to: Delaware Transit Corporation (3075)

General Manager: Mr. Joseph Casey
(215) 580-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	120, 328

Service Area Statistics

Square Miles	869
Population	3,337,770

Service Consumption

Annual Passenger Miles	1,546,111,718
Annual Unlinked Trips	348,314,656
Average Weekday Unlinked Trips	1,153,509
Average Saturday Unlinked Trips	594,822
Average Sunday Unlinked Trips	400,411

Service Supplied

Annual Vehicle Revenue Miles	88,999,363
Annual Vehicle Revenue Hours	6,958,225
Vehicles Operated in Maximum Service	2,298
Vehicles Available for Maximum Service	2,763
Base Period Requirement	1,120

Financial Information

Fare Revenues Earned		$408,753,089
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$408,753,089
Local Funds	(7%)	72,790,492
State Funds	(49%)	534,639,663
Federal Assistance	(3%)	32,200,000
Other Funds	(3%)	33,557,572
Total Operating Funds Expended		**$1,081,940,816**
Sources of Capital Funds Expended		
Local funds	(9%)	$41,101,321
State Funds	(41%)	196,950,930
Federal Assistance	(51%)	243,867,556
Other Funds	(0%)	0
Total Capital Funds Expended		**$481,919,807**

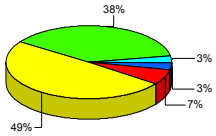
Summary of Operating Expenses

Salary, Wages and Benefits	$831,340,330
Materials and Supplies	107,228,968
Purchased Transportation	41,069,630
Other Operating Expenses	53,229,883
Total Operating Expenses	**$1,032,868,811**
Reconciling Cash Expenditures	$49,072,005

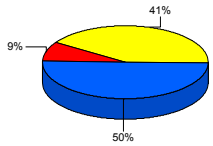
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,192	0	$103,151,567	$2,347,259	$4,638,236	$1,895,883	**$112,032,945**
Heavy Rail	278	0	$15,221,518	$166,582,799	$20,015,013	$279,765	**$202,099,095**
Commuter Rail	324	0	$44,483,251	$42,884,257	$42,118,763	$817,584	**$130,303,855**
Demand Response	0	349	$4,579,368	$3,454,150	$10,632	$84,167	**$8,128,317**
Light Rail	125	0	$10,335,858	$3,495,488	$3,387,231	$189,969	**$17,408,546**
Trolleybus	30	0	$11,432,031	$289,276	$15,626	$210,116	**$11,947,049**
Total	**1,949**	**349**	**$189,203,593**	**$219,053,229**	**$70,185,501**	**$3,477,484**	**$481,919,807**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



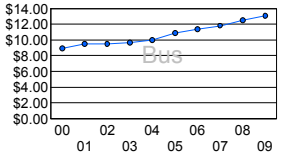
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$533,823,570	$163,669,307	$112,032,945	529,798,906	40,879,970	180,654,500	3,975,130	2.4	1,409	7.43	1,192	1.50	18%
Heavy Rail	$158,029,363	$83,946,647	$202,099,095	422,987,522	16,887,281	95,110,125	866,955	74.9	369	16.73	278	1.44	33%
Commuter Rail	$219,782,314	$123,337,758	$130,303,855	501,779,204	17,049,137	35,653,018	633,742	446.9	361	33.81	324	3.69	11%
Light Rail	$60,281,517	$26,554,588	$17,408,546	69,443,630	3,681,799	29,588,034	389,248	82.4	159	32.35	125	1.42	27%
Demand Response	$49,469,779	$6,283,963	$8,128,317	11,331,004	9,585,503	1,798,211	983,995	N/A	427	2.40	349	N/A	22%
Trolleybus	$11,482,268	$4,960,826	$11,947,049	10,771,452	915,673	5,510,768	109,155	30.6	38	1.00	30	1.44	27%

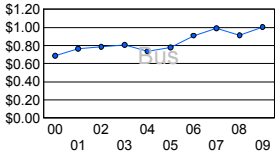
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$13.06	$134.29	$1.01	$2.95	4.42	45.45
Heavy Rail	$9.36	$182.28	$0.37	$1.66	5.63	109.71
Commuter Rail	$12.89	$346.80	$0.44	$6.16	2.09	56.26
Light Rail	$16.37	$154.87	$0.87	$2.04	8.04	76.01
Demand Response	$5.16	$50.27	$4.37	$27.51	0.19	1.83
Trolleybus	$12.54	$105.19	$1.07	$2.08	6.02	50.49

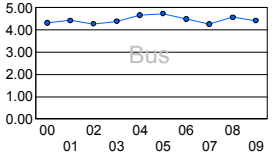
Operating Expenses per Vehicle Revenue Mile



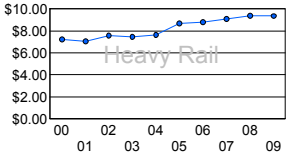
Operating Expenses per Passenger Mile



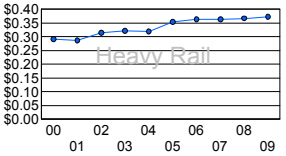
Unlinked Passenger Trips per Vehicle Revenue Mile



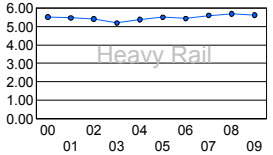
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3022
www.portauthority.org
345 Sixth Avenue, 3rd Floor
Pittsburgh, PA 15222-2527

Port Authority of Allegheny County (Port Authority)

Chief Executive Officer: Mr. Stephen Bland
(412) 566-5311

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	301,652,883
Annual Unlinked Trips	68,677,215
Average Weekday Unlinked Trips	233,123
Average Saturday Unlinked Trips	108,401
Average Sunday Unlinked Trips	61,964

Service Supplied

Annual Vehicle Revenue Miles	36,599,655
Annual Vehicle Revenue Hours	2,603,568
Vehicles Operated in Maximum Service	1,156
Vehicles Available for Maximum Service	1,391
Base Period Requirement	356

Financial Information

Fare Revenues Earned		$87,959,532
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$87,959,532
Local Funds	(9%)	31,343,258
State Funds	(57%)	200,871,155
Federal Assistance	(8%)	27,484,243
Other Funds	(1%)	2,559,516
Total Operating Funds Expended		**$350,217,704**
Sources of Capital Funds Expended		
Local funds	(9%)	$12,983,767
State Funds	(51%)	75,579,906
Federal Assistance	(40%)	59,925,714
Other Funds	(0%)	0
Total Capital Funds Expended		**$148,489,387**

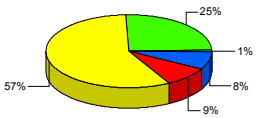
Summary of Operating Expenses

Salary, Wages and Benefits	$245,907,355
Materials and Supplies	42,061,204
Purchased Transportation	33,906,193
Other Operating Expenses	24,272,876
Total Operating Expenses	**$346,147,628**
Reconciling Cash Expenditures	$4,070,076

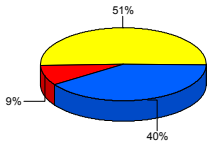
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	711	0	$38,276,996	$1,692,988	$2,297,108	$4,193,538	**$46,460,630**
Demand Response	0	390	$0	$0	$0	$0	**$0**
Inclined Plane	2	2	$0	$0	$0	$0	**$0**
Light Rail	51	0	$9,881,651	$61,178,724	$30,968,382	$0	**$102,028,757**
Total	**764**	**392**	**$48,158,647**	**$62,871,712**	**$33,265,490**	**$4,193,538**	**$148,489,387**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



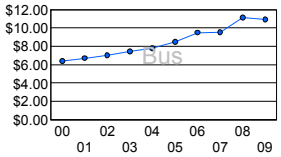
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$259,893,237	$69,089,599	$46,460,630	259,207,643	23,747,017	58,485,434	1,746,548	56.5	866	6.83	711	2.09	22%
Light Rail	$51,745,053	$7,858,463	$102,028,757	29,809,475	1,881,565	7,326,957	138,686	47.4	82	17.51	51	4.64	61%
Demand Response	$33,878,973	$9,612,560	$0	12,484,799	10,932,325	1,699,537	704,875	N/A	439	4.45	390	N/A	13%
Inclined Plane	$630,365	$1,398,910	$0	150,966	38,748	1,165,287	13,459	0.5	4	135.50	4	1.00	0%

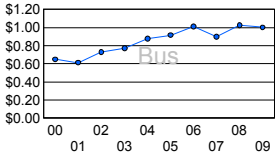
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.94	$148.80	$1.00	$4.44	2.46	33.49
Light Rail	$27.50	$373.11	$1.74	$7.06	3.89	52.83
Demand Response	$3.10	$48.06	$2.71	$19.93	0.16	2.41
Inclined Plane	$16.27	$46.84	$4.18	$0.54	30.07	86.58

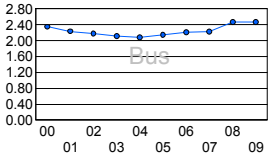
Operating Expenses per Vehicle Revenue Mile



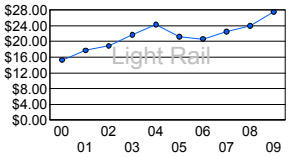
Operating Expenses per Passenger Mile



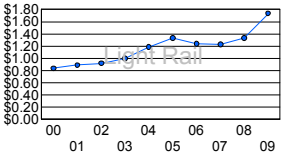
Unlinked Passenger Trips per Vehicle Revenue Mile



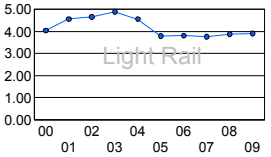
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3023
www.bcta.com
200 West Washington Street
Rochester, PA 15074-2235

Beaver County Transit Authority (BCTA)

General Manager: Ms. Mary Morandini
(724) 728-4255

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	440
Population	174,000

Service Consumption

Annual Passenger Miles	11,879,313
Annual Unlinked Trips	904,436
Average Weekday Unlinked Trips	3,284
Average Saturday Unlinked Trips	1,286
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,404,556
Annual Vehicle Revenue Hours	83,492
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	52
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$2,052,477
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$2,052,477
Local Funds	(5%)	270,826
State Funds	(55%)	3,313,953
Federal Assistance	(6%)	363,391
Other Funds	(0%)	2,804
Total Operating Funds Expended		**$6,003,451**
Sources of Capital Funds Expended		
Local funds	(1%)	$6,554
State Funds	(50%)	228,229
Federal Assistance	(48%)	220,486
Other Funds	(0%)	0
Total Capital Funds Expended		**$455,269**

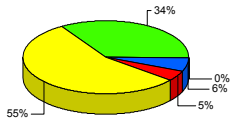
Summary of Operating Expenses

Salary, Wages and Benefits	$3,870,284
Materials and Supplies	1,165,459
Purchased Transportation	0
Other Operating Expenses	967,708
Total Operating Expenses	**$6,003,451**
Reconciling Cash Expenditures	$0

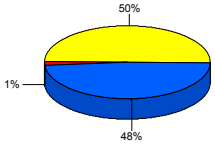
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$0	$81,297	$36,672	$69,854	**$187,823**
Demand Response	19	0	$262,990	$4,456	$0	$0	**$267,446**
Total	**39**	**0**	**$262,990**	**$85,753**	**$36,672**	**$69,854**	**$455,269**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



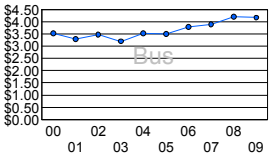
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,937,719	$1,212,680	$187,823	11,095,261	945,213	809,284	51,570	10.1	27	4.00	20	1.82	35%
Demand Response	$2,065,732	$839,797	$267,446	784,052	459,343	95,152	31,922	N/A	25	5.61	19	N/A	32%

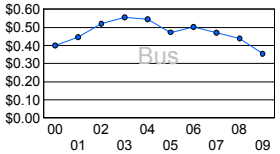
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.17	$76.36	$0.35	$4.87	0.86	15.69
Demand Response	$4.50	$64.71	$2.63	$21.71	0.21	2.98

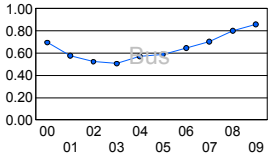
Operating Expenses per Vehicle Revenue Mile



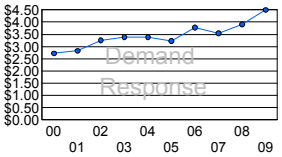
Operating Expenses per Passenger Mile



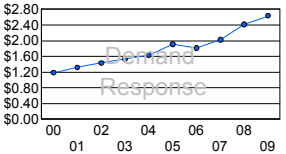
Unlinked Passenger Trips per Vehicle Revenue Mile



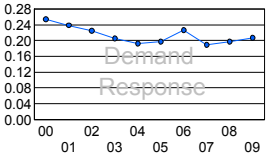
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3024
www.bartabus.com
1700 North 11th Street
Reading, PA 19604-1599

Berks Area Reading Transportation Authority (BARTA)

Executive Director: Mr. Dennis Louwerse
(610) 921-0605

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	101
Population	240,264
Population Ranking out of 465 UZAs	132
Other UZAs Served	

Service Area Statistics

Square Miles	864
Population	373,638

Service Consumption

Annual Passenger Miles	10,012,729
Annual Unlinked Trips	3,120,824
Average Weekday Unlinked Trips	12,189
Average Saturday Unlinked Trips	6,812
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,510,189
Annual Vehicle Revenue Hours	205,343
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	112
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$3,081,177
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$3,081,177
Local Funds	(3%)	360,845
State Funds	(59%)	8,360,075
Federal Assistance	(16%)	2,287,182
Other Funds	(1%)	162,098
Total Operating Funds Expended		**$14,251,377**
Sources of Capital Funds Expended		
Local funds	(13%)	$689,252
State Funds	(34%)	1,835,723
Federal Assistance	(54%)	2,923,103
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,448,078**

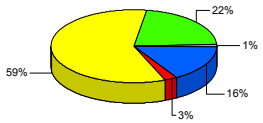
Summary of Operating Expenses

Salary, Wages and Benefits	$8,526,820
Materials and Supplies	2,710,324
Purchased Transportation	1,296,659
Other Operating Expenses	1,701,113
Total Operating Expenses	**$14,234,916**
Reconciling Cash Expenditures	$16,461

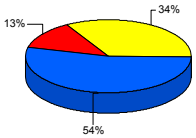
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	$5,141,289	$0	$0	$147,890	**$5,289,179**
Demand Response	30	20	$0	$158,900	$0	$0	**$158,900**
Total	**72**	**20**	**$5,141,289**	**$158,900**	**$0**	**$147,890**	**$5,448,079**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



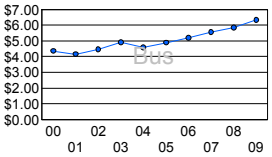
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,309,206	$2,439,952	$5,289,179	8,540,687	1,471,377	2,916,928	123,040	0.0	53	3.79	42	1.35	26%
Demand Response	$4,925,710	$641,225	$158,900	1,472,042	1,038,812	203,896	82,303	N/A	59	3.78	50	N/A	18%

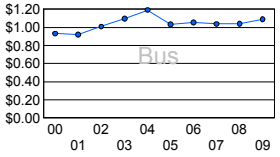
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.33	$75.66	$1.09	$3.19	1.98	23.71
Demand Response	$4.74	$59.85	$3.35	$24.16	0.20	2.48

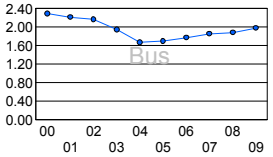
Operating Expenses per Vehicle Revenue Mile



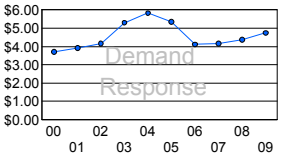
Operating Expenses per Passenger Mile



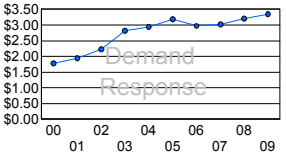
Unlinked Passenger Trips per Vehicle Revenue Mile



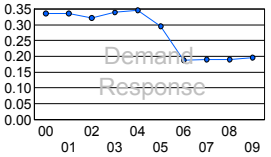
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3025
www.coltsbus.com
North South Road
Scranton, PA 18504-1410

County of Lackawanna Transit System (COLTS)

Executive Director: Mr. Robert Fiume
(570) 346-2061

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	9,583,910
Annual Unlinked Trips	1,969,224
Average Weekday Unlinked Trips	7,096
Average Saturday Unlinked Trips	3,072
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,146,976
Annual Vehicle Revenue Hours	91,913
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$945,691
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$945,691
Local Funds	(7%)	471,509
State Funds	(69%)	4,644,014
Federal Assistance	(8%)	544,582
Other Funds	(2%)	142,548
Total Operating Funds Expended		**$6,748,344**
Sources of Capital Funds Expended		
Local funds	(6%)	$42,435
State Funds	(14%)	97,190
Federal Assistance	(80%)	558,499
Other Funds	(0%)	0
Total Capital Funds Expended		**$698,124**

Summary of Operating Expenses

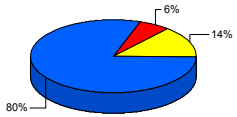
Salary, Wages and Benefits	$4,372,873
Materials and Supplies	1,123,635
Purchased Transportation	560,821
Other Operating Expenses	691,015
Total Operating Expenses	**$6,748,344**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	$680,655	$0	$17,469	$0	**$698,124**
Demand Response	0	5	$0	$0	$0	$0	**$0**
Total	**24**	**8**	**$680,655**	**$0**	**$17,469**	**$0**	**$698,124**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



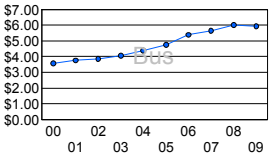
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,585,382	$934,891	$698,124	9,535,898	1,110,758	1,960,903	88,848	0.0	35	8.54	27	1.00	30%
Demand Response	$162,962	$10,800	$0	48,012	36,218	8,321	3,065	N/A	8	2.88	5	N/A	60%

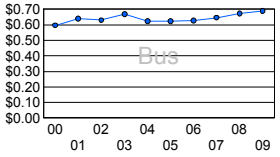
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.93	$74.12	$0.69	$3.36	1.77	22.07
Demand Response	$4.50	$53.17	$3.39	$19.58	0.23	2.71

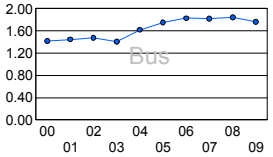
Operating Expenses per Vehicle Revenue Mile



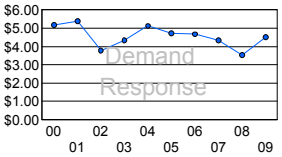
Operating Expenses per Passenger Mile



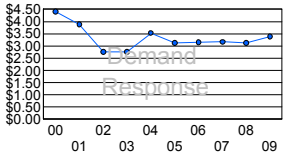
Unlinked Passenger Trips per Vehicle Revenue Mile



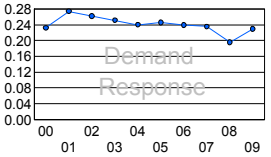
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3026
www.rideRVT.com
1500 West Third Street
Williamsport, PA 17701

Williamsport Bureau of Transportation (RVT)

General Manager: Mr. William Nichols, Jr.
(570) 326-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA

Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	69,764

Service Consumption

Annual Passenger Miles	6,274,632
Annual Unlinked Trips	1,297,367
Average Weekday Unlinked Trips	4,468
Average Saturday Unlinked Trips	3,043
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	839,700
Annual Vehicle Revenue Hours	55,606
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	29
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$800,954
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$800,954
Local Funds	(5%)	237,325
State Funds	(67%)	3,119,485
Federal Assistance	(9%)	400,000
Other Funds	(2%)	92,297
Total Operating Funds Expended		**$4,650,061**
Sources of Capital Funds Expended		
Local funds	(3%)	$63,487
State Funds	(23%)	482,442
Federal Assistance	(74%)	1,525,160
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,071,089**

Summary of Operating Expenses

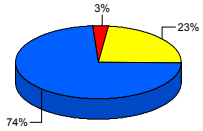
Salary, Wages and Benefits	$2,837,505
Materials and Supplies	881,414
Purchased Transportation	23,553
Other Operating Expenses	907,589
Total Operating Expenses	**$4,650,061**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$1,167,217	$212,176	$616,742	$74,954	**$2,071,089**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**23**	**2**	**$1,167,217**	**$212,176**	**$616,742**	**$74,954**	**$2,071,089**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



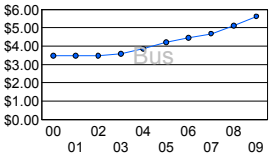
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,624,152	$793,966	$2,071,089	6,257,845	822,913	1,295,620	54,851	0.0	27	8.53	23	0.90	17%
Demand Response	$25,909	$6,988	$0	16,787	16,787	1,747	755	N/A	2	N/A	2	N/A	0%

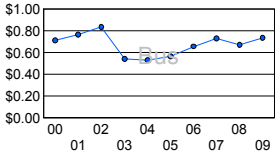
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.62	$84.30	$0.74	$3.57	1.57	23.62
Demand Response	$1.54	$34.32	$1.54	$14.83	0.10	2.31

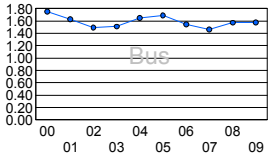
Operating Expenses per Vehicle Revenue Mile



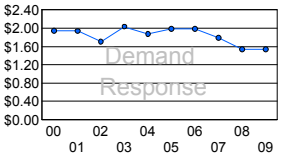
Operating Expenses per Passenger Mile



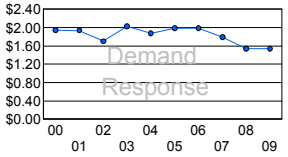
Unlinked Passenger Trips per Vehicle Revenue Mile



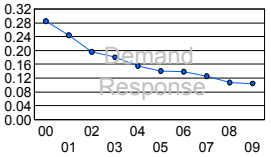
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3027
www.rabbittransit.org
1230 Roosevelt Avenue
York, PA 17404

York County Transportation Authority (rabbittransit)

Executive Director: Mr. Richard Farr
(717) 846-5562

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	8,586,544
Annual Unlinked Trips	1,622,438
Average Weekday Unlinked Trips	5,593
Average Saturday Unlinked Trips	2,592
Average Sunday Unlinked Trips	1,315

Service Supplied

Annual Vehicle Revenue Miles	2,754,637
Annual Vehicle Revenue Hours	198,592
Vehicles Operated in Maximum Service	112
Vehicles Available for Maximum Service	130
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$5,189,055
Sources of Operating Funds Expended		
Fare Revenues	(43%)	$5,189,055
Local Funds	(4%)	499,674
State Funds	(28%)	3,390,940
Federal Assistance	(25%)	3,040,993
Other Funds	(0%)	30,010
Total Operating Funds Expended		**$12,150,672**
Sources of Capital Funds Expended		
Local funds	(2%)	$91,604
State Funds	(53%)	3,076,851
Federal Assistance	(45%)	2,604,094
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,772,549**

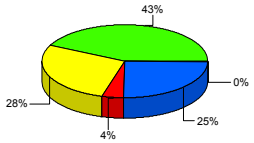
Summary of Operating Expenses

Salary, Wages and Benefits	$6,874,224
Materials and Supplies	2,350,244
Purchased Transportation	1,223,588
Other Operating Expenses	1,702,616
Total Operating Expenses	**$12,150,672**
Reconciling Cash Expenditures	$0

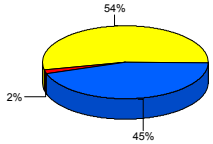
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	7	$1,474,934	$1,874,892	$71,155	$3,534	**$3,424,515**
Demand Response	39	38	$2,348,034	$0	$0	$0	**$2,348,034**
Vanpool	0	2	$0	$0	$0	$0	**$0**
Total	**65**	**47**	**$3,822,968**	**$1,874,892**	**$71,155**	**$3,534**	**$5,772,549**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



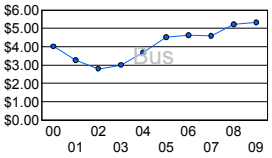
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,462,299	$1,443,180	$3,424,515	5,372,376	1,404,034	1,410,278	106,907	0.0	41	5.39	33	1.94	24%
Demand Response	$4,654,196	$3,716,594	$2,348,034	2,538,993	1,285,222	202,007	90,732	N/A	87	3.52	77	N/A	13%
Vanpool	$34,177	$29,281	$0	675,175	65,381	10,153	953	N/A	2	2.00	2	N/A	0%

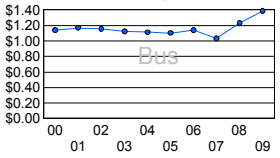
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.31	$69.80	$1.39	$5.29	1.00	13.19
Demand Response	$3.62	$51.30	$1.83	$23.04	0.16	2.23
Vanpool	$0.52	$35.86	$0.05	$3.37	0.16	10.65

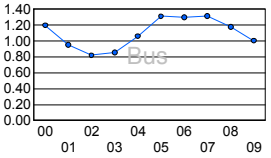
Operating Expenses per Vehicle Revenue Mile



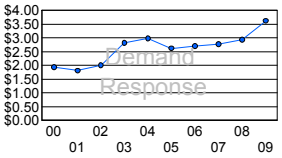
Operating Expenses per Passenger Mile



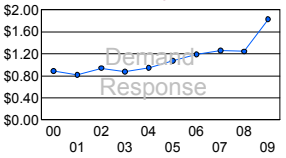
Unlinked Passenger Trips per Vehicle Revenue Mile



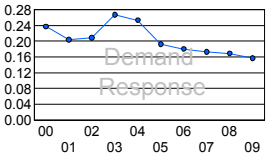
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3030
www.WMATA.com
600 Fifth Street, N.W.
Washington, DC 20001

Washington Metropolitan Area Transit Authority (WMATA)

General Manager: Mr. Richard Sarles
(202) 962-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	3,317,169

Service Consumption

Annual Passenger Miles	2,108,123,695
Annual Unlinked Trips	435,858,891
Average Weekday Unlinked Trips	1,460,135
Average Saturday Unlinked Trips	745,366
Average Sunday Unlinked Trips	483,043

Service Supplied

Annual Vehicle Revenue Miles	133,276,138
Annual Vehicle Revenue Hours	8,576,181
Vehicles Operated in Maximum Service	3,156
Vehicles Available for Maximum Service	3,744
Base Period Requirement	923

Financial Information

Fare Revenues Earned		$622,672,283
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$622,672,283
Local Funds	(27%)	398,938,568
State Funds	(17%)	255,059,085
Federal Assistance	(1%)	20,700,000
Other Funds	(12%)	184,394,599
Total Operating Funds Expended		**$1,481,764,535**
Sources of Capital Funds Expended		
Local funds	(25%)	$110,631,858
State Funds	(12%)	51,629,162
Federal Assistance	(63%)	281,835,132
Other Funds	(0%)	0
Total Capital Funds Expended		**$444,096,152**

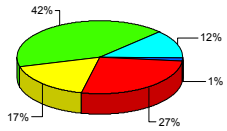
Summary of Operating Expenses

Salary, Wages and Benefits	$1,000,375,648
Materials and Supplies	117,803,828
Purchased Transportation	87,073,787
Other Operating Expenses	211,931,781
Total Operating Expenses	**$1,417,185,044**
Reconciling Cash Expenditures	$64,579,491

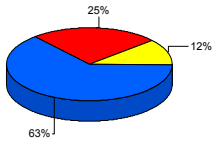
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,273	37	$106,560,739	$121,847	$14,645,023	$0	**$121,327,609**
Heavy Rail	850	0	$138,452,090	$116,017,495	$62,789,158	$264,255	**$317,522,998**
Demand Response	0	996	$5,245,545	$0	$0	$0	**$5,245,545**
Total	**2,123**	**1,033**	**$250,258,374**	**$116,139,342**	**$77,434,181**	**$264,255**	**$444,096,152**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



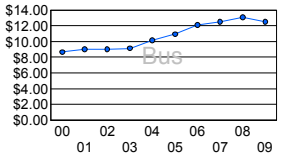
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$525,854,945	$112,999,043	$121,327,609	423,031,399	41,996,466	136,893,958	3,919,015	94.8	1,526	8.59	1,310	2.38	16%
Heavy Rail	$804,763,471	$506,151,701	$317,522,998	1,667,899,731	71,803,305	296,857,158	2,823,870	211.8	1,128	18.89	850	2.12	33%
Demand Response	$86,566,628	$3,521,539	$5,245,545	17,192,565	19,476,367	2,107,775	1,833,296	N/A	1,090	2.04	996	N/A	9%

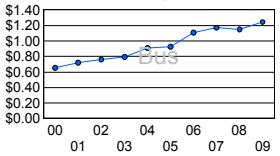
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$12.52	$134.18	$1.24	$3.84	3.26	34.93
Heavy Rail	$11.21	$284.99	$0.48	$2.71	4.13	105.12
Demand Response	$4.44	$47.22	$5.04	$41.07	0.11	1.15

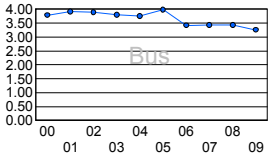
Operating Expenses per Vehicle Revenue Mile



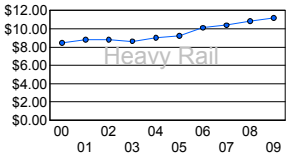
Operating Expenses per Passenger Mile



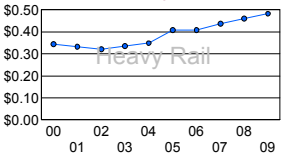
Unlinked Passenger Trips per Vehicle Revenue Mile



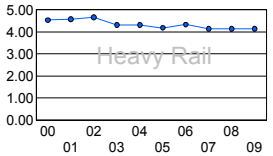
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3034
www.mtamaryland.com
6 St. Paul Street
Baltimore, MD 21202-1614

Maryland Transit Administration (MTA)

Administrator: Mr. Ralign Wells
(410) 767-3943

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 173, 221, 224, 324

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	808,525,244
Annual Unlinked Trips	123,697,396
Average Weekday Unlinked Trips	417,773
Average Saturday Unlinked Trips	198,513
Average Sunday Unlinked Trips	121,609

Service Supplied

Annual Vehicle Revenue Miles	49,605,650
Annual Vehicle Revenue Hours	3,332,142
Vehicles Operated in Maximum Service	1,248
Vehicles Available for Maximum Service	1,675
Base Period Requirement	389

Financial Information

Fare Revenues Earned		$125,758,369
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$125,758,369
Local Funds	(0%)	0
State Funds	(66%)	368,751,212
Federal Assistance	(10%)	55,382,950
Other Funds	(1%)	5,216,497
Total Operating Funds Expended		**$555,109,028**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(36%)	78,058,088
Federal Assistance	(64%)	138,719,762
Other Funds	(0%)	0
Total Capital Funds Expended		**$216,777,850**

Summary of Operating Expenses

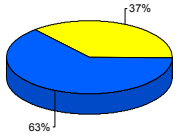
Salary, Wages and Benefits	$272,375,826
Materials and Supplies	58,216,055
Purchased Transportation	167,901,968
Other Operating Expenses	51,791,613
Total Operating Expenses	**$550,285,462**
Reconciling Cash Expenditures	$4,823,564

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	533	175	$28,951,569	$3,967,112	$12,341,912	$531,559	**$45,792,152**
Heavy Rail	54	0	$2,157,459	$33,682,939	$14,388,999	$0	**$50,229,397**
Commuter Rail	0	132	$72,721,329	$12,662,866	$14,712,740	$0	**$100,096,935**
Demand Response	41	275	$5,120,745	$221,919	$640,605	$0	**$5,983,269**
Light Rail	38	0	$3,028,211	$9,097,317	$2,544,938	$5,631	**$14,676,097**
Total	**666**	**582**	**$111,979,313**	**$59,632,153**	**$44,629,194**	**$537,190**	**$216,777,850**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



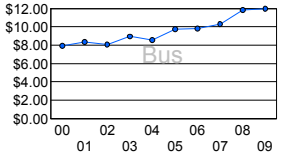
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$295,749,356	$70,682,933	$45,792,152	397,085,406	24,703,842	91,805,422	1,906,474	31.0	905	7.27	708	2.44	28%
Heavy Rail	$52,222,401	$11,100,584	$50,229,397	88,046,551	5,285,406	13,522,792	216,112	29.4	100	24.44	54	1.29	85%
Commuter Rail	$109,135,596	$35,238,992	$100,096,935	254,052,764	5,088,471	8,081,155	128,890	400.4	153	20.76	132	2.87	16%
Demand Response	$60,004,686	$1,616,987	$5,983,269	10,290,383	11,747,833	1,449,979	941,477	N/A	464	3.84	316	N/A	47%
Light Rail	$33,173,423	$7,118,873	$14,676,097	59,050,140	2,780,098	8,838,048	139,189	57.6	53	15.30	38	1.14	39%

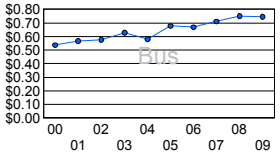
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.97	$155.13	$0.74	$3.22	3.72	48.15
Heavy Rail	$9.88	$241.65	$0.59	$3.86	2.56	62.57
Commuter Rail	$21.45	$846.73	$0.43	$13.50	1.59	62.70
Demand Response	$5.11	$63.73	$5.83	$41.38	0.12	1.54
Light Rail	$11.93	$238.33	$0.56	$3.75	3.18	63.50

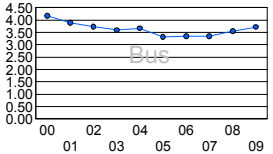
Operating Expenses per Vehicle Revenue Mile



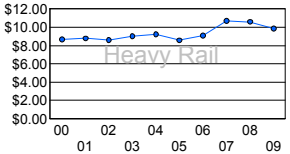
Operating Expenses per Passenger Mile



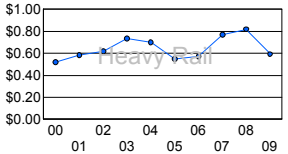
Unlinked Passenger Trips per Vehicle Revenue Mile



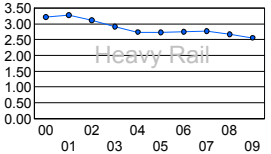
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3035
www.ovrta.org
21 South Huron Street
Wheeling, WV 26003

Ohio Valley Regional Transportation Authority (OVRTA / EORTA)

Executive Director: Mr. Thomas Hvizdos
(304) 232-2190

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,725

Service Consumption

Annual Passenger Miles	1,199,284
Annual Unlinked Trips	431,234
Average Weekday Unlinked Trips	1,413
Average Saturday Unlinked Trips	1,391
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	702,708
Annual Vehicle Revenue Hours	58,016
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$411,240
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$411,240
Local Funds	(38%)	1,187,395
State Funds	(5%)	145,362
Federal Assistance	(33%)	1,037,655
Other Funds	(12%)	373,236
Total Operating Funds Expended		**$3,154,888**
Sources of Capital Funds Expended		
Local funds	(29%)	$38,701
State Funds	(0%)	0
Federal Assistance	(71%)	93,698
Other Funds	(0%)	0
Total Capital Funds Expended		**$132,399**

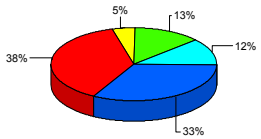
Summary of Operating Expenses

Salary, Wages and Benefits	$2,089,826
Materials and Supplies	411,650
Purchased Transportation	0
Other Operating Expenses	652,782
Total Operating Expenses	**$3,154,258**
Reconciling Cash Expenditures	$630

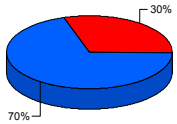
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$111,972	$1,250	$17,435	$1,742	**$132,399**
Demand Response	2	0	$0	$0	$0	$0	**$0**
Total	**18**	**0**	**$111,972**	**$1,250**	**$17,435**	**$1,742**	**$132,399**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



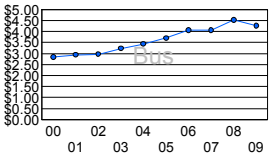
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,858,915	$398,461	$132,399	1,173,366	671,236	426,338	55,926	0.0	19	5.05	16	0	19%
Demand Response	$295,343	$12,779	$0	25,918	31,472	4,896	2,090	N/A	4	4.50	2	N/A	100%

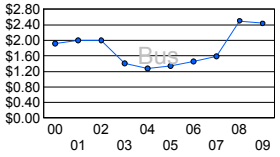
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.26	$51.12	$2.44	$6.71	0.64	7.62
Demand Response	$9.38	$141.31	$11.40	$60.32	0.16	2.34

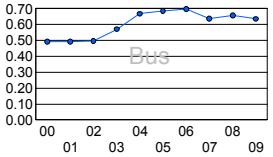
Operating Expenses per Vehicle Revenue Mile



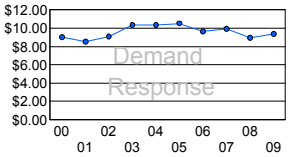
Operating Expenses per Passenger Mile



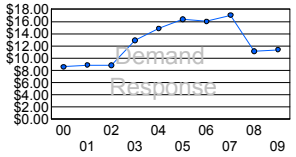
Unlinked Passenger Trips per Vehicle Revenue Mile



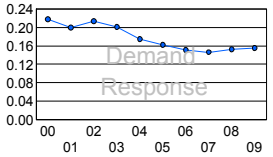
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3036
www.charlottesville.org/transit
315 Fourth Street, N.W., 911
Charlottesville, VA 22902

Charlottesville Area Transit (CTS)

Purchased transportation provider(s) filing a separate report: JAUNT, Inc. (3045)

Transit Manager: Mr. Bill Watterson
(434) 970-3840

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA

Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	81,449

Service Consumption

Annual Passenger Miles	4,588,413
Annual Unlinked Trips	2,012,462
Average Weekday Unlinked Trips	6,718
Average Saturday Unlinked Trips	4,827
Average Sunday Unlinked Trips	987

Service Supplied

Annual Vehicle Revenue Miles	919,690
Annual Vehicle Revenue Hours	89,072
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	38
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$724,039
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$724,039
Local Funds	(41%)	2,531,041
State Funds	(19%)	1,194,259
Federal Assistance	(27%)	1,659,075
Other Funds	(1%)	67,535
Total Operating Funds Expended		**$6,175,949**
Sources of Capital Funds Expended		
Local funds	(12%)	$642,663
State Funds	(14%)	741,261
Federal Assistance	(75%)	4,049,153
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,433,077**

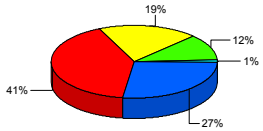
Summary of Operating Expenses

Salary, Wages and Benefits	$4,125,967
Materials and Supplies	1,211,681
Purchased Transportation	122,484
Other Operating Expenses	715,818
Total Operating Expenses	**$6,175,950**
Purchased Transportation Reported Separately	$122,484
Reconciling Cash Expenditures	$0

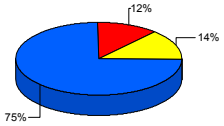
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$3,167,248	$235,715	$2,011,258	$18,855	**$5,433,076**
Demand Response	0	0	$0	$0	$0	$0	**$0**
Total	**25**	**0**	**$3,167,248**	**$235,715**	**$2,011,258**	**$18,855**	**$5,433,076**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



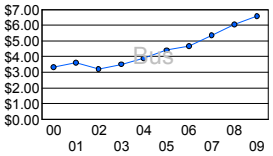
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,047,565	$611,150	$5,433,076	4,588,413	919,690	2,012,462	89,072	0.0	38	6.1	25	1.16	52%

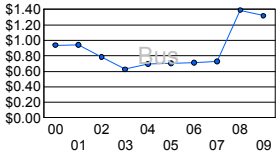
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.58	$67.90	$1.32	$3.01	2.19	22.59

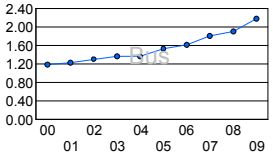
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/14/2010
Data Source: 2009 National Transit Database

ID Number: 3040
www.annapolis.gov
308 Chinquapin Round Road
Annapolis, MD 21401

Annapolis Department of Transportation (Annapolis Transit)

Acting Director: Mr. Kwaku Agyemang-Duah
(410) 263-7964

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	90,000

Service Consumption

Annual Passenger Miles	5,124,441
Annual Unlinked Trips	1,464,126
Average Weekday Unlinked Trips	5,213
Average Saturday Unlinked Trips	2,914
Average Sunday Unlinked Trips	980

Service Supplied

Annual Vehicle Revenue Miles	763,055
Annual Vehicle Revenue Hours	61,054
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	22
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$770,622
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$770,622
Local Funds	(4%)	192,568
State Funds	(68%)	2,961,589
Federal Assistance	(6%)	250,591
Other Funds	(5%)	207,249
Total Operating Funds Expended		**$4,382,619**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(11%)	96,592
Federal Assistance	(89%)	772,735
Other Funds	(0%)	0
Total Capital Funds Expended		**$869,327**

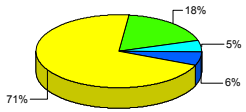
Summary of Operating Expenses

Salary, Wages and Benefits	$3,566,360
Materials and Supplies	698,998
Purchased Transportation	0
Other Operating Expenses	117,261
Total Operating Expenses	**$4,382,619**
Reconciling Cash Expenditures	$0

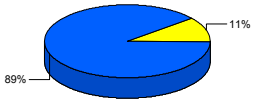
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$869,327	$0	$0	$0	**$869,327**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



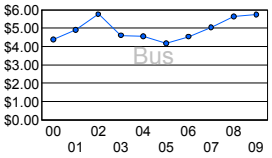
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,382,619	$770,622	$869,327	5,124,441	763,055	1,464,126	61,054	0.0	22	4.90	18	1.14	22%

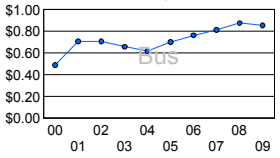
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.74	$71.78	$0.86	$2.99	1.92	23.98

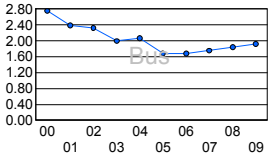
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3041
gov.allconet.org/ACT
1000 Lafayette Avenue
Cumberland, MD 21502

Allegany County Transit (ACT)

Transit Chief: Mr. James Stafford, Jr.
(301) 722-6360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cumberland, MD--WV	
Square Miles	47
Population	52,115
Population Ranking out of 465 UZAs	453
Other UZAs Served	

Service Area Statistics

Square Miles	131
Population	68,780

Service Consumption

Annual Passenger Miles	1,617,815
Annual Unlinked Trips	177,099
Average Weekday Unlinked Trips	658
Average Saturday Unlinked Trips	170
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	462,956
Annual Vehicle Revenue Hours	30,352
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$258,611
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$466,733
Local Funds	(7%)	142,114
State Funds	(70%)	1,423,738
Federal Assistance	(0%)	0
Other Funds	(0%)	8,841
Total Operating Funds Expended		**$2,041,426**
Sources of Capital Funds Expended		
Local funds	(44%)	$184,870
State Funds	(56%)	238,805
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$423,675**

Summary of Operating Expenses

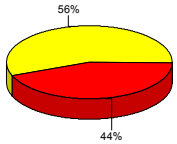
Salary, Wages and Benefits	$1,493,596
Materials and Supplies	219,796
Purchased Transportation	0
Other Operating Expenses	328,034
Total Operating Expenses	**$2,041,426**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$396,661	$0	$12,741	$0	**$409,402**
Demand Response	8	0	$0	$1,103	$13,170	$0	**$14,273**
Total	**16**	**0**	**$396,661**	**$1,103**	**$25,911**	**$0**	**$423,675**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



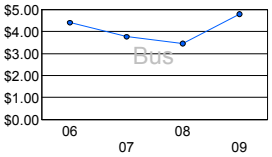
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,163,421	$210,838	$409,402	1,398,318	243,459	153,661	16,827	0.0	12	3.00	8	0	50%
Demand Response	$878,005	$47,773	$14,273	219,497	219,497	23,438	13,525	N/A	11	5.27	8	N/A	38%

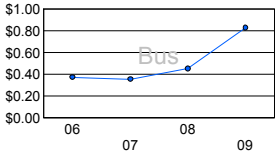
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.78	$69.14	$0.83	$7.57	0.63	9.13
Demand Response	$4.00	$64.92	$4.00	$37.46	0.11	1.73

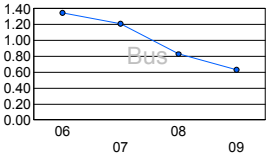
Operating Expenses per Vehicle Revenue Mile



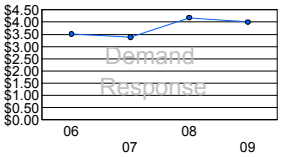
Operating Expenses per Passenger Mile



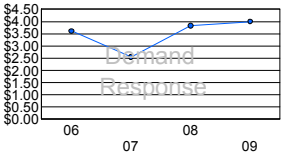
Unlinked Passenger Trips per Vehicle Revenue Mile



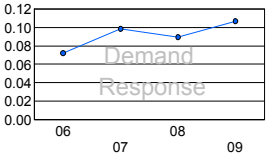
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3042
www.washco-md.net
1000 West Washington Street
Hagerstown, MD 21740-5212

Washington County Transit (County Commuter)

Director: Mr. Kevin Cerrone
(240) 313-2750

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	44,608

Service Consumption

Annual Passenger Miles	1,452,067
Annual Unlinked Trips	385,571
Average Weekday Unlinked Trips	1,327
Average Saturday Unlinked Trips	907
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	481,333
Annual Vehicle Revenue Hours	31,968
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$301,121
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$301,121
Local Funds	(30%)	503,373
State Funds	(16%)	273,455
Federal Assistance	(37%)	622,637
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,700,586**
Sources of Capital Funds Expended		
Local funds	(10%)	$199,457
State Funds	(10%)	199,581
Federal Assistance	(80%)	1,596,145
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,995,183**

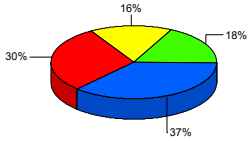
Summary of Operating Expenses

Salary, Wages and Benefits	$1,292,338
Materials and Supplies	351,926
Purchased Transportation	0
Other Operating Expenses	56,322
Total Operating Expenses	**$1,700,586**
Reconciling Cash Expenditures	$0

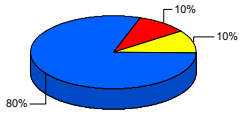
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$1,800,088	$124,519	$0	$13,998	**$1,938,605**
Demand Response	2	0	$56,578	$0	$0	$0	**$56,578**
Total	**10**	**0**	**$1,856,666**	**$124,519**	**$0**	**$13,998**	**$1,995,183**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



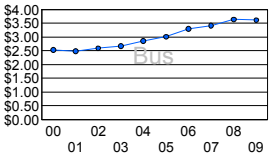
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,480,390	$283,221	$1,938,605	1,381,093	410,359	374,280	26,541	0.0	14	7.70	8	1.00	75%
Demand Response	$220,196	$17,900	$56,578	70,974	70,974	11,291	5,427	N/A	3	4.60	2	N/A	50%

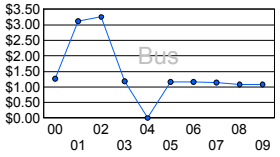
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.61	$55.78	$1.07	$3.96	0.91	14.10
Demand Response	$3.10	$40.57	$3.10	$19.50	0.16	2.08

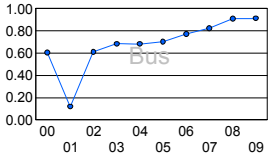
Operating Expenses per Vehicle Revenue Mile



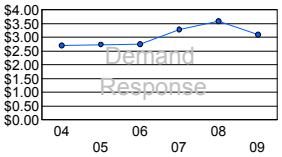
Operating Expenses per Passenger Mile



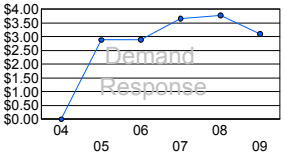
Unlinked Passenger Trips per Vehicle Revenue Mile



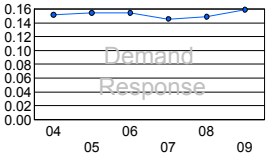
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3044
www.westmorelandtransit.com/
41 Bell Way
Greensburg, PA 15601-2301

Westmoreland County Transit Authority (WCTA)

Executive Director: Mr. Larry Morris
(724) 832-2705

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	6,628,554
Annual Unlinked Trips	465,900
Average Weekday Unlinked Trips	1,748
Average Saturday Unlinked Trips	387
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	930,145
Annual Vehicle Revenue Hours	46,326
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	729
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$873,471
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$873,471
Local Funds	(5%)	223,703
State Funds	(48%)	2,378,894
Federal Assistance	(26%)	1,310,486
Other Funds	(3%)	172,886
Total Operating Funds Expended		**$4,959,440**
Sources of Capital Funds Expended		
Local funds	(3%)	$60,771
State Funds	(18%)	322,166
Federal Assistance	(79%)	1,440,197
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,823,134**

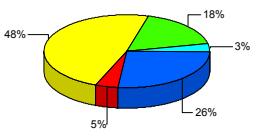
Summary of Operating Expenses

Salary, Wages and Benefits	$433,787
Materials and Supplies	33,609
Purchased Transportation	3,790,621
Other Operating Expenses	701,422
Total Operating Expenses	**$4,959,439**
Reconciling Cash Expenditures	$0

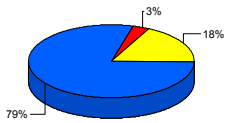
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	$1,823,135	$0	$0	$0	**$1,823,135**
Demand Response	0	18	$0	$0	$0	$0	**$0**
Total	**0**	**44**	**$1,823,135**	**$0**	**$0**	**$0**	**$1,823,135**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



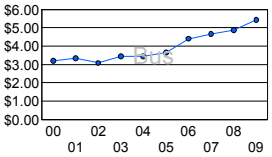
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,617,675	$841,731	$1,823,135	6,550,116	851,707	457,730	43,021	0.0	37	8.16	26	1.50	42%
Demand Response	$341,764	$31,740	$0	78,438	78,438	8,170	3,305	N/A	692	N/A	18	N/A	,744%

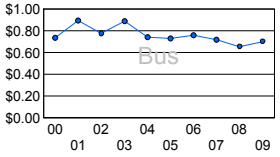
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.42	$107.34	$0.70	$10.09	0.54	10.64
Demand Response	$4.36	$103.41	$4.36	$41.83	0.10	2.47

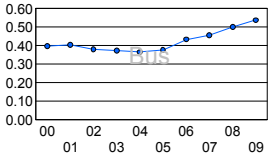
Operating Expenses per Vehicle Revenue Mile



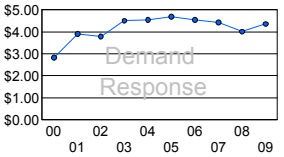
Operating Expenses per Passenger Mile



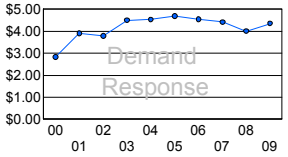
Unlinked Passenger Trips per Vehicle Revenue Mile



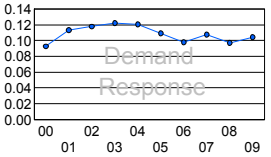
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3045
www.ridejaunt.org
104 Keystone Place
Charlottesville, VA 22902-6200

JAUNT, Inc.

Executive Director: Ms. Donna Shaunesey
(434) 296-3184

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	2,500
Population	200,027

Service Consumption

Annual Passenger Miles	3,041,567
Annual Unlinked Trips	294,157
Average Weekday Unlinked Trips	1,056
Average Saturday Unlinked Trips	220
Average Sunday Unlinked Trips	155

Service Supplied

Annual Vehicle Revenue Miles	1,551,360
Annual Vehicle Revenue Hours	105,469
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	72
Base Period Requirement	

Financial Information

Fare Revenues Earned		$886,370
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$886,370
Local Funds	(36%)	1,781,151
State Funds	(18%)	896,511
Federal Assistance	(27%)	1,358,601
Other Funds	(1%)	74,936
Total Operating Funds Expended		**$4,997,569**
Sources of Capital Funds Expended		
Local funds	(10%)	$85,449
State Funds	(12%)	106,060
Federal Assistance	(78%)	660,356
Other Funds	(0%)	0
Total Capital Funds Expended		**$851,865**

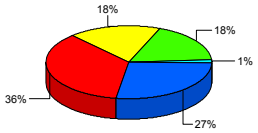
Summary of Operating Expenses

Salary, Wages and Benefits	$3,665,308
Materials and Supplies	718,056
Purchased Transportation	0
Other Operating Expenses	614,205
Total Operating Expenses	**$4,997,569**
Reconciling Cash Expenditures	$0

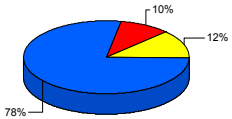
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	59	0	$810,950	$40,915	$0	$0	**$851,865**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



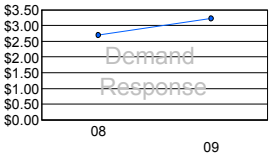
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$4,997,569	$886,370	$851,865	3,041,567	1,551,360	294,157	105,469	N/A	72	3.94	59	N/A	22%

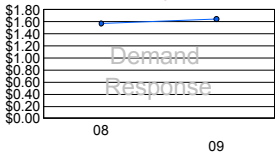
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.22	$47.38	$1.64	$16.99	0.19	2.79

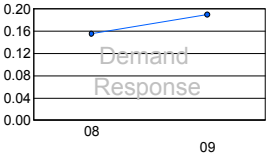
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3048
www.howardtransit.com
3430 Courthouse Drive
Ellicott City, MD 20707

Howard Transit (HT)

Chief Transportation Planning: Mr. Ben Pickar
(410) 313-4360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	251
Population	284,952

Service Consumption

Annual Passenger Miles	11,203,072
Annual Unlinked Trips	1,055,726
Average Weekday Unlinked Trips	3,703
Average Saturday Unlinked Trips	2,424
Average Sunday Unlinked Trips	778

Service Supplied

Annual Vehicle Revenue Miles	1,948,655
Annual Vehicle Revenue Hours	123,208
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	77
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$511,946
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$511,946
Local Funds	(72%)	7,461,419
State Funds	(20%)	2,058,943
Federal Assistance	(3%)	289,418
Other Funds	(1%)	77,802
Total Operating Funds Expended		**$10,399,528**
Sources of Capital Funds Expended		
Local funds	(10%)	$81,800
State Funds	(25%)	201,800
Federal Assistance	(65%)	534,400
Other Funds	(0%)	0
Total Capital Funds Expended		**$818,000**

Summary of Operating Expenses

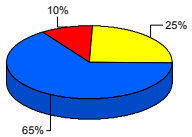
Salary, Wages and Benefits	$425,889
Materials and Supplies	0
Purchased Transportation	9,973,639
Other Operating Expenses	0
Total Operating Expenses	**$10,399,528**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	$248,000	$0	$0	$150,000	**$398,000**
Demand Response	0	22	$420,000	$0	$0	$0	**$420,000**
Total	**0**	**42**	**$668,000**	**$0**	**$0**	**$150,000**	**$818,000**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



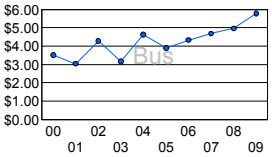
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,170,568	$446,618	$398,000	10,543,625	1,070,202	967,764	75,180	0.0	47	3.91	20	1.43	135%
Demand Response	$4,228,960	$65,328	$420,000	659,447	878,453	87,962	48,028	N/A	30	3.90	22	N/A	36%

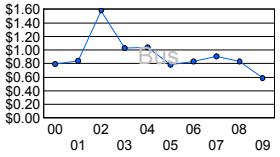
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.77	$82.08	$0.59	$6.38	0.90	12.87
Demand Response	$4.81	$88.05	$6.41	$48.08	0.10	1.83

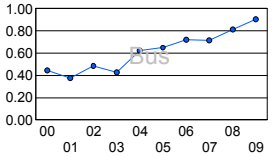
Operating Expenses per Vehicle Revenue Mile



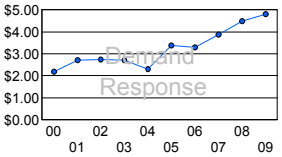
Operating Expenses per Passenger Mile



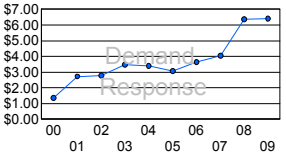
Unlinked Passenger Trips per Vehicle Revenue Mile



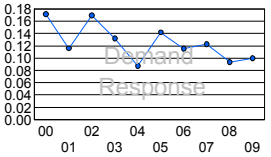
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3051
www.montgomerycountymd.gov
101 Monroe Street, 5th Floor
Rockville, MD 20850

Ride-On Montgomery County Transit

CEO/Chief-Division of Transit Services: Ms. Carolyn Biggins
(240) 777-5806

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	931,000

Service Consumption

Annual Passenger Miles	108,902,908
Annual Unlinked Trips	29,739,337
Average Weekday Unlinked Trips	97,043
Average Saturday Unlinked Trips	54,919
Average Sunday Unlinked Trips	39,760

Service Supplied

Annual Vehicle Revenue Miles	14,032,088
Annual Vehicle Revenue Hours	1,065,797
Vehicles Operated in Maximum Service	356
Vehicles Available for Maximum Service	415
Base Period Requirement	167

Financial Information

Fare Revenues Earned		$14,348,318
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$14,348,318
Local Funds	(63%)	66,106,153
State Funds	(19%)	19,430,551
Federal Assistance	(4%)	4,120,508
Other Funds	(1%)	777,584
Total Operating Funds Expended		**$104,783,114**
Sources of Capital Funds Expended		
Local funds	(27%)	$2,313,086
State Funds	(27%)	2,304,875
Federal Assistance	(47%)	4,070,467
Other Funds	(0%)	0
Total Capital Funds Expended		**$8,688,428**

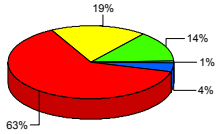
Summary of Operating Expenses

Salary, Wages and Benefits	$68,765,219
Materials and Supplies	18,805,793
Purchased Transportation	3,717,783
Other Operating Expenses	12,511,111
Total Operating Expenses	**$103,799,906**
Reconciling Cash Expenditures	$983,209

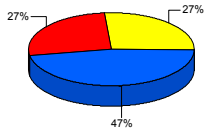
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	302	0	$8,298,632	$0	$0	$389,796	**$8,688,428**
Demand Response	0	54	$0	$0	$0	$0	**$0**
Total	**302**	**54**	**$8,298,632**	**$0**	**$0**	**$389,796**	**$8,688,428**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



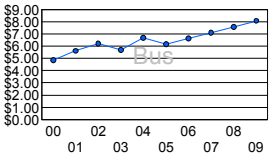
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$99,778,023	$13,917,548	$8,688,428	107,250,522	12,379,702	29,627,244	974,025	0.0	357	6.98	302	1.71	18%
Demand Response	$4,021,883	$430,770	$0	1,652,386	1,652,386	112,093	91,772	N/A	58	N/A	54	N/A	7%

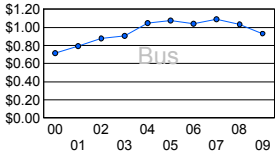
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.06	$102.44	$0.93	$3.37	2.39	30.42
Demand Response	$2.43	$43.82	$2.43	$35.88	0.07	1.22

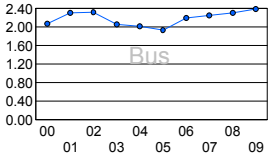
Operating Expenses per Vehicle Revenue Mile



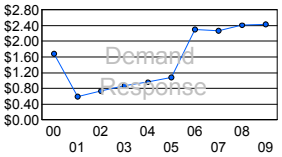
Operating Expenses per Passenger Mile



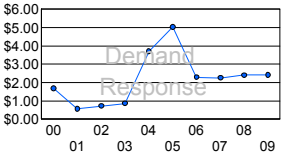
Unlinked Passenger Trips per Vehicle Revenue Mile



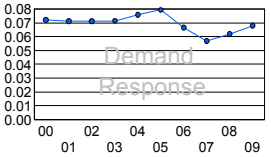
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3054
www.catabus.com
2081 West Whitehall Road
State College, PA 16801

Centre Area Transportation Authority (CATA)

General Manager: Mr. Hugh Mose
(814) 238-2282

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	18,929,921
Annual Unlinked Trips	7,098,612
Average Weekday Unlinked Trips	24,903
Average Saturday Unlinked Trips	10,569
Average Sunday Unlinked Trips	6,066

Service Supplied

Annual Vehicle Revenue Miles	1,772,484
Annual Vehicle Revenue Hours	125,981
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	75
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$4,786,554
Sources of Operating Funds Expended		
Fare Revenues	(47%)	$4,786,554
Local Funds	(4%)	453,657
State Funds	(34%)	3,532,586
Federal Assistance	(14%)	1,416,186
Other Funds	(1%)	59,242
Total Operating Funds Expended		**$10,248,225**
Sources of Capital Funds Expended		
Local funds	(1%)	$37,750
State Funds	(69%)	1,791,502
Federal Assistance	(29%)	752,617
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,581,869**

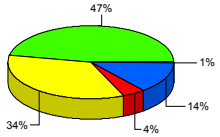
Summary of Operating Expenses

Salary, Wages and Benefits	$7,425,426
Materials and Supplies	1,705,532
Purchased Transportation	462,966
Other Operating Expenses	728,974
Total Operating Expenses	**$10,322,898**
Reconciling Cash Expenditures	$(74,671)

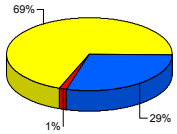
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	$1,309,083	$102,904	$924,912	$67,523	**$2,404,422**
Demand Response	0	7	$125,553	$0	$0	$0	**$125,553**
Vanpool	14	0	$51,895	$0	$0	$0	**$51,895**
Total	**65**	**7**	**$1,486,531**	**$102,904**	**$924,912**	**$67,523**	**$2,581,870**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



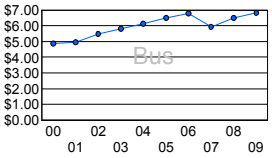
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,667,228	$4,579,383	$2,404,422	16,624,270	1,417,487	7,001,149	111,708	0.0	52	10.54	51	1.59	2%
Demand Response	$496,054	$74,671	$125,553	209,910	138,366	36,319	6,822	N/A	8	3.00	7	N/A	14%
Vanpool	$159,616	$132,500	$51,895	2,095,741	216,631	61,144	7,451	N/A	15	3.93	14	N/A	7%

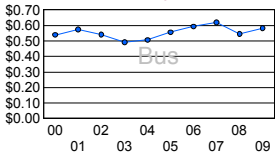
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.82	$86.54	$0.58	$1.38	4.94	62.67
Demand Response	$3.59	$72.71	$2.36	$13.66	0.26	5.32
Vanpool	$0.74	$21.42	$0.08	$2.61	0.28	8.21

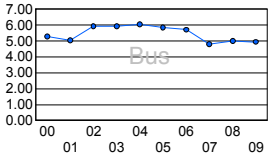
Operating Expenses per Vehicle Revenue Mile



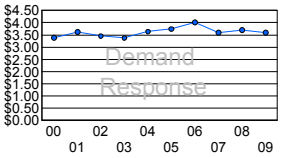
Operating Expenses per Passenger Mile



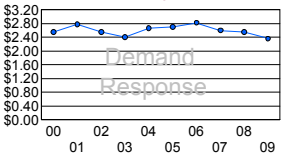
Unlinked Passenger Trips per Vehicle Revenue Mile



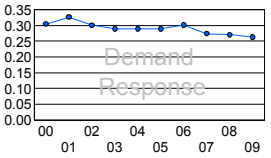
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3055
www.mcrcog.com
2495 Highland Road
Hermitage, PA 16148

Shenango Valley Shuttle Service (SVSS)

Administrator: Mr. Thomas Tulip
(724) 981-1561

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,431,493
Annual Unlinked Trips	190,309
Average Weekday Unlinked Trips	705
Average Saturday Unlinked Trips	260
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	721,917
Annual Vehicle Revenue Hours	42,664
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	31
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$153,572
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$126,761
Local Funds	(4%)	82,021
State Funds	(90%)	1,862,678
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,071,460**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	466,669
Other Funds	(0%)	0
Total Capital Funds Expended		**$466,669**

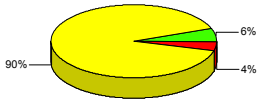
Summary of Operating Expenses

Salary, Wages and Benefits	$1,147,981
Materials and Supplies	471,469
Purchased Transportation	0
Other Operating Expenses	452,010
Total Operating Expenses	**$2,071,460**
Reconciling Cash Expenditures	$0

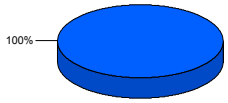
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$24,133	$225,224	$5,885	**$255,242**
Demand Response	17	0	$211,427	$0	$0	$0	**$211,427**
Total	**21**	**0**	**$211,427**	**$24,133**	**$225,224**	**$5,885**	**$466,669**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



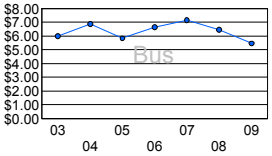
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$715,558	$38,499	$255,242	725,401	131,174	100,383	8,401	0.0	5	6.00	4	1.00	25%
Demand Response	$1,355,902	$115,073	$211,427	706,092	590,743	89,926	34,263	N/A	26	4.65	17	N/A	53%

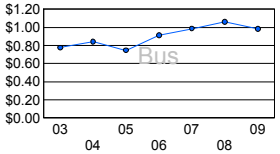
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.46	$85.18	$0.99	$7.13	0.77	11.95
Demand Response	$2.30	$39.57	$1.92	$15.08	0.15	2.62

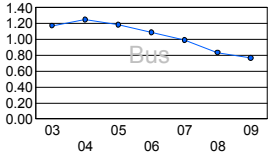
Operating Expenses per Vehicle Revenue Mile



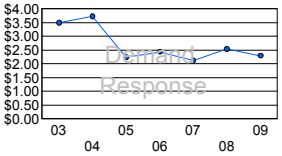
Operating Expenses per Passenger Mile



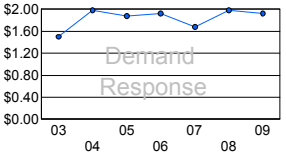
Unlinked Passenger Trips per Vehicle Revenue Mile



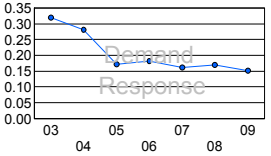
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3057
www.dot.state.pa.us
P.O. Box 3151
Harrisburg, PA 17105-3151

Pennsylvania Department of Transportation (PENNDOT)

Chief, Rural & Intercity Transportation Division: Mr. Robert Sharp
(717) 783-9461

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87, 97

Service Area Statistics

Square Miles	2,092
Population	3,100,000

Service Consumption

Annual Passenger Miles	39,764,825
Annual Unlinked Trips	518,597
Average Weekday Unlinked Trips	1,665
Average Saturday Unlinked Trips	800
Average Sunday Unlinked Trips	800

Service Supplied

Annual Vehicle Revenue Miles	2,198,389
Annual Vehicle Revenue Hours	36,780
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	42
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$7,988,939
Sources of Operating Funds Expended		
Fare Revenues	(49%)	$7,988,939
Local Funds	(0%)	0
State Funds	(51%)	8,282,503
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$16,271,442**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

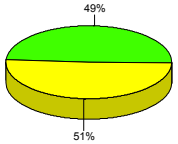
Summary of Operating Expenses

Salary, Wages and Benefits	$120,000
Materials and Supplies	0
Purchased Transportation	16,151,442
Other Operating Expenses	0
Total Operating Expenses	**$16,271,442**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

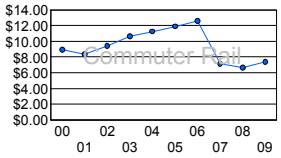
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$16,271,442	$7,988,939	$0	39,764,825	2,198,389	518,597	36,780	144.4	42	31.67	20	0.75	110%

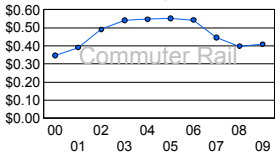
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$7.40	$442.40	$0.41	$31.38	0.24	14.10

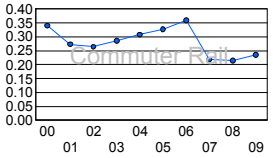
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3058
www.CueBus.org
10455 Armstrong Street
Fairfax, VA 22030

City of Fairfax CUE Bus (CUE)

City Manager: Mr. Robert Sisson
(703) 385-7850

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	22,000

Service Consumption

Annual Passenger Miles	4,292,497
Annual Unlinked Trips	1,031,659
Average Weekday Unlinked Trips	3,651
Average Saturday Unlinked Trips	1,304
Average Sunday Unlinked Trips	753

Service Supplied

Annual Vehicle Revenue Miles	435,002
Annual Vehicle Revenue Hours	33,862
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$840,972
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$840,972
Local Funds	(33%)	953,474
State Funds	(38%)	1,094,021
Federal Assistance	(0%)	0
Other Funds	(0%)	14,371
Total Operating Funds Expended		**$2,902,838**
Sources of Capital Funds Expended		
Local funds	(100%)	$30,960
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$30,960**

Summary of Operating Expenses

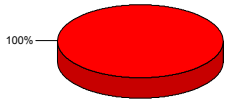
Salary, Wages and Benefits	$2,291,441
Materials and Supplies	446,456
Purchased Transportation	0
Other Operating Expenses	164,941
Total Operating Expenses	**$2,902,838**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$0	$30,960	**$30,960**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



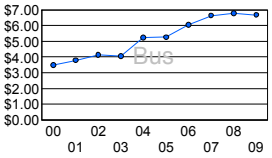
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,902,838	$840,972	$30,960	4,292,497	435,002	1,031,659	33,862	0.0	12	8.50	8	1.00	50%

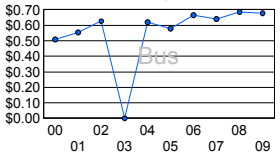
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.67	$85.73	$0.68	$2.81	2.37	30.47

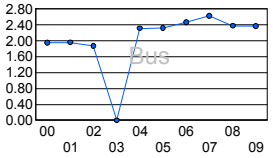
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3061
www.mmvta.com
1300 McKean Avenue
Charleroi, PA 15022

Mid Mon Valley Transit Authority (MMVTA)

Executive Director: Mrs. Valerie Kissell
(724) 489-0880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	10,100,372
Annual Unlinked Trips	374,271
Average Weekday Unlinked Trips	1,247
Average Saturday Unlinked Trips	363
Average Sunday Unlinked Trips	362

Service Supplied

Annual Vehicle Revenue Miles	723,118
Annual Vehicle Revenue Hours	52,919
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$634,954
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$201,419
Local Funds	(3%)	116,082
State Funds	(58%)	2,131,009
Federal Assistance	(31%)	1,127,931
Other Funds	(2%)	83,082
Total Operating Funds Expended		**$3,659,523**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(56%)	1,095,487
Federal Assistance	(44%)	877,509
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,972,996**

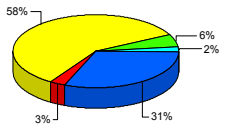
Summary of Operating Expenses

Salary, Wages and Benefits	$436,325
Materials and Supplies	469,393
Purchased Transportation	2,416,561
Other Operating Expenses	237,382
Total Operating Expenses	**$3,559,661**
Reconciling Cash Expenditures	$99,862

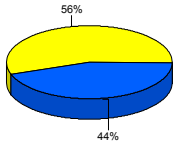
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	$853,912	$55,560	$713,715	$349,809	**$1,972,996**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**0**	**26**	**$853,912**	**$55,560**	**$713,715**	**$349,809**	**$1,972,996**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



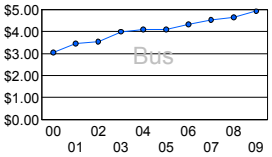
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,553,291	$634,322	$1,972,996	10,098,946	722,654	374,116	52,822	7.8	27	5.03	24	1.60	13%
Demand Response	$6,370	$632	$0	1,426	464	155	97	N/A	3	5.00	2	N/A	50%

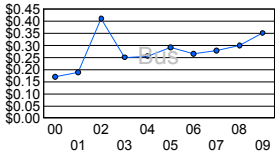
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.92	$67.27	$0.35	$9.50	0.52	7.08
Demand Response	$13.73	$65.67	$4.47	$41.10	0.33	1.60

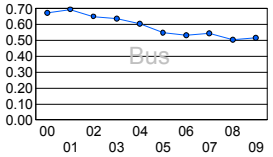
Operating Expenses per Vehicle Revenue Mile



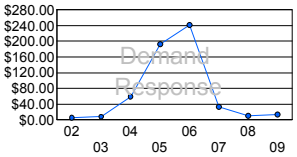
Operating Expenses per Passenger Mile



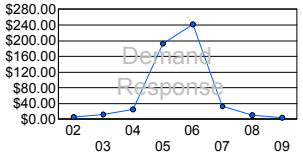
Unlinked Passenger Trips per Vehicle Revenue Mile



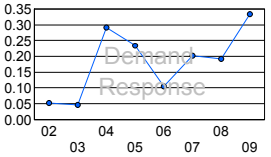
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3068
www.fairfaxconnector.com
4050 Legato Road, Suite 400
Fairfax, VA 22033-2895

Fairfax Connector Bus System (Fairfax Connector)

Director - Department of Transportation: Ms. Katharine Ichter, P.E.
(703) 324-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	1,050,359

Service Consumption

Annual Passenger Miles	71,920,920
Annual Unlinked Trips	9,576,635
Average Weekday Unlinked Trips	33,139
Average Saturday Unlinked Trips	12,188
Average Sunday Unlinked Trips	9,167

Service Supplied

Annual Vehicle Revenue Miles	6,803,738
Annual Vehicle Revenue Hours	475,871
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	253
Base Period Requirement	54

Financial Information

Fare Revenues Earned		$4,260,209
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$2,912,519
Local Funds	(68%)	28,957,893
State Funds	(16%)	6,645,000
Federal Assistance	(0%)	0
Other Funds	(9%)	4,019,643
Total Operating Funds Expended		**$42,535,055**
Sources of Capital Funds Expended		
Local funds	(100%)	$14,327,568
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$14,327,568**

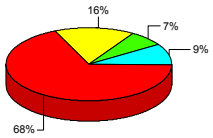
Summary of Operating Expenses

Salary, Wages and Benefits	$562,318
Materials and Supplies	5,697,657
Purchased Transportation	32,149,843
Other Operating Expenses	4,125,237
Total Operating Expenses	**$42,535,055**
Reconciling Cash Expenditures	$0

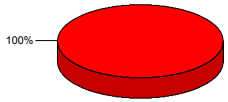
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	141	$14,270,773	$0	$56,795	$0	**$14,327,568**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



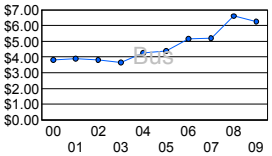
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$42,535,055	$4,260,209	$14,327,568	71,920,920	6,803,738	9,576,635	475,871	60.0	253	6.31	141	2.61	79%

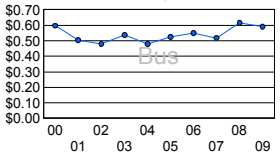
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.25	$89.38	$0.59	$4.44	1.41	20.12

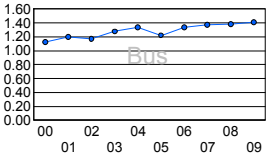
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3069
www.danvilletransit.com
427 Patton Street, 3300
Danville, VA 24541

City of Danville Mass Transit System (Danville Transit)

City Manager: Mr. Lyle Lacy
(434) 799-5100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	48,411

Service Consumption

Annual Passenger Miles	1,319,087
Annual Unlinked Trips	255,136
Average Weekday Unlinked Trips	882
Average Saturday Unlinked Trips	650
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	341,426
Annual Vehicle Revenue Hours	21,520
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	15
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$231,568
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$231,568
Local Funds	(27%)	323,312
State Funds	(14%)	163,302
Federal Assistance	(37%)	437,515
Other Funds	(4%)	42,011
Total Operating Funds Expended		**$1,197,708**
Sources of Capital Funds Expended		
Local funds	(7%)	$11,968
State Funds	(18%)	28,040
Federal Assistance	(75%)	120,160
Other Funds	(0%)	0
Total Capital Funds Expended		**$160,168**

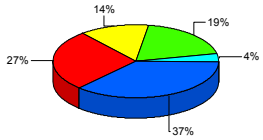
Summary of Operating Expenses

Salary, Wages and Benefits	$719,320
Materials and Supplies	231,805
Purchased Transportation	0
Other Operating Expenses	246,524
Total Operating Expenses	**$1,197,649**
Reconciling Cash Expenditures	$59

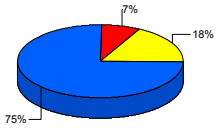
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$98,927	$17,342	$0	$43,899	**$160,168**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**9**	**0**	**$98,927**	**$17,342**	**$0**	**$43,899**	**$160,168**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



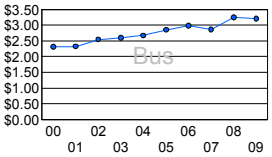
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$864,439	$174,474	$160,168	1,185,728	270,047	233,729	17,461	0.0	9	3.17	6	1.20	50%
Demand Response	$333,210	$57,094	$0	133,359	71,379	21,407	4,059	N/A	6	3.14	3	N/A	100%

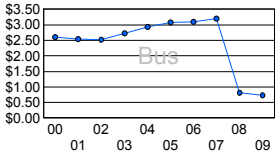
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.20	$49.51	$0.73	$3.70	0.87	13.39
Demand Response	$4.67	$82.09	$2.50	$15.57	0.30	5.27

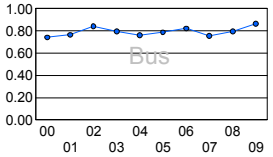
Operating Expenses per Vehicle Revenue Mile



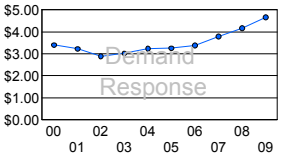
Operating Expenses per Passenger Mile



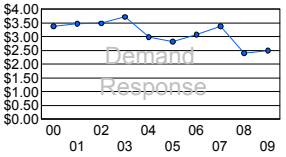
Unlinked Passenger Trips per Vehicle Revenue Mile



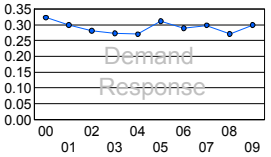
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3070
www.prtctransit.org
14700 Potomac Mills Road
Woodbridge, VA 22192-6811

Potomac and Rappahannock Transportation Commission (PRTC)

Executive Director: Mr. Alfred Harf
(703) 583-7782

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	411,258

Service Consumption

Annual Passenger Miles	55,391,188
Annual Unlinked Trips	3,179,244
Average Weekday Unlinked Trips	12,200
Average Saturday Unlinked Trips	1,313
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,084,420
Annual Vehicle Revenue Hours	160,406
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	129
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$8,731,717
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$8,731,717
Local Funds	(29%)	7,490,048
State Funds	(17%)	4,380,213
Federal Assistance	(16%)	4,221,728
Other Funds	(3%)	817,701
Total Operating Funds Expended		**$25,641,407**
Sources of Capital Funds Expended		
Local funds	(44%)	$2,809,171
State Funds	(26%)	1,668,899
Federal Assistance	(30%)	1,894,810
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,372,880**

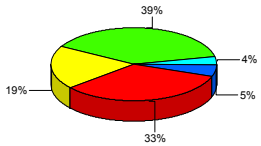
Summary of Operating Expenses

Salary, Wages and Benefits	$3,980,331
Materials and Supplies	4,005,501
Purchased Transportation	14,245,755
Other Operating Expenses	3,349,607
Total Operating Expenses	**$25,581,194**
Reconciling Cash Expenditures	$60,213

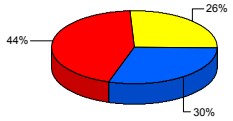
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	107	$5,052,261	$176,713	$676,035	$467,871	**$6,372,880**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



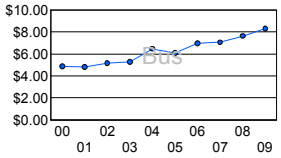
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$25,581,194	$8,731,717	$6,372,880	55,391,188	3,084,420	3,179,244	160,406	121.6	129	5.81	107	5.78	21%

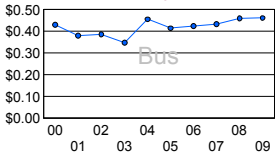
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.29	$159.48	$0.46	$8.05	1.03	19.82

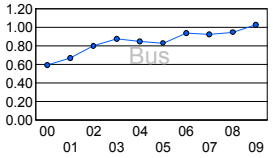
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3071
www.alexandriava.gov
301 King Street
Alexandria, VA 22314-4526

City of Alexandria (DASH)

Director of Finance: Ms. Laura Triggs
(703) 746-3900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	135,000

Service Consumption

Annual Passenger Miles	12,340,503
Annual Unlinked Trips	4,639,242
Average Weekday Unlinked Trips	15,583
Average Saturday Unlinked Trips	7,884
Average Sunday Unlinked Trips	5,345

Service Supplied

Annual Vehicle Revenue Miles	1,702,265
Annual Vehicle Revenue Hours	199,096
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	117
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$2,713,641
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$2,713,641
Local Funds	(73%)	10,195,306
State Funds	(1%)	172,594
Federal Assistance	(1%)	106,680
Other Funds	(6%)	776,325
Total Operating Funds Expended		**$13,964,546**
Sources of Capital Funds Expended		
Local funds	(100%)	$199,522
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$199,522**

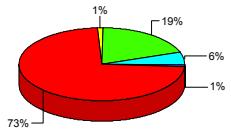
Summary of Operating Expenses

Salary, Wages and Benefits	$8,342,059
Materials and Supplies	1,960,450
Purchased Transportation	2,102,956
Other Operating Expenses	1,357,444
Total Operating Expenses	**$13,762,909**
Reconciling Cash Expenditures	$207,073

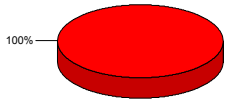
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	3	$144,408	$0	$0	$55,114	**$199,522**
Demand Response	0	28	$0	$0	$0	$0	**$0**
Total	**49**	**31**	**$144,408**	**$0**	**$0**	**$55,114**	**$199,522**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



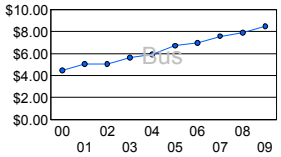
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,241,274	$2,582,064	$199,522	11,953,012	1,446,179	4,564,995	158,395	7.4	69	6.89	52	1.93	33%
Demand Response	$1,521,635	$131,577	$0	387,491	256,086	74,247	40,701	N/A	48	N/A	28	N/A	71%

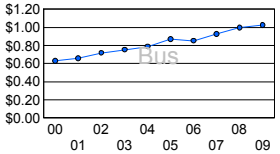
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.46	$77.28	$1.02	$2.68	3.16	28.82
Demand Response	$5.94	$37.39	$3.93	$20.49	0.29	1.82

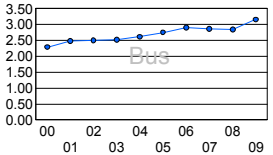
Operating Expenses per Vehicle Revenue Mile



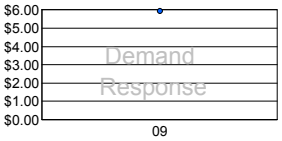
Operating Expenses per Passenger Mile



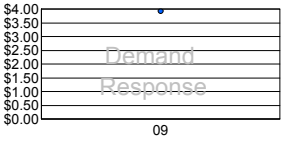
Unlinked Passenger Trips per Vehicle Revenue Mile



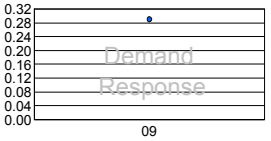
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3072
www.FrederickCountyMD.gov/transit
1040 Rocky Springs Road
Frederick, MD 21702

Transit Services of Frederick County

Division Director: Ms. Sherry Burford
(301) 600-2065

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	60,154

Service Consumption

Annual Passenger Miles	3,772,670
Annual Unlinked Trips	791,961
Average Weekday Unlinked Trips	2,830
Average Saturday Unlinked Trips	1,390
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,164,172
Annual Vehicle Revenue Hours	83,063
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	61
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$911,004
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$911,004
Local Funds	(33%)	1,826,870
State Funds	(22%)	1,246,853
Federal Assistance	(28%)	1,564,578
Other Funds	(0%)	24,500
Total Operating Funds Expended		**$5,573,805**
Sources of Capital Funds Expended		
Local funds	(10%)	$45,806
State Funds	(21%)	96,867
Federal Assistance	(69%)	315,390
Other Funds	(0%)	0
Total Capital Funds Expended		**$458,063**

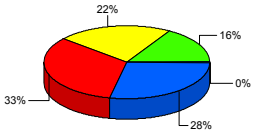
Summary of Operating Expenses

Salary, Wages and Benefits	$4,057,264
Materials and Supplies	1,099,092
Purchased Transportation	0
Other Operating Expenses	417,449
Total Operating Expenses	**$5,573,805**
Reconciling Cash Expenditures	$0

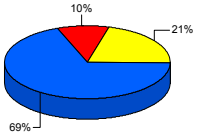
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$0	$0	$0	$0	**$0**
Demand Response	16	0	$0	$155,032	$0	$303,031	**$458,063**
Total	**34**	**0**	**$0**	**$155,032**	**$0**	**$303,031**	**$458,063**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



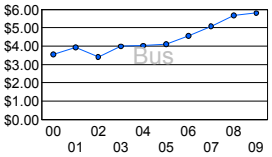
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,944,311	$536,940	$0	3,363,689	680,724	709,639	59,630	0.0	31	7.26	18	2.00	72%
Demand Response	$1,629,494	$374,064	$458,063	408,981	483,448	82,322	23,433	N/A	30	4.16	16	N/A	88%

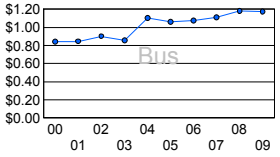
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.79	$66.15	$1.17	$5.56	1.04	11.90
Demand Response	$3.37	$69.54	$3.98	$19.79	0.17	3.51

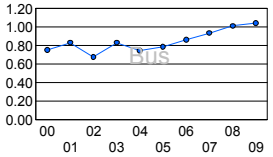
Operating Expenses per Vehicle Revenue Mile



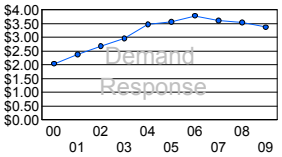
Operating Expenses per Passenger Mile



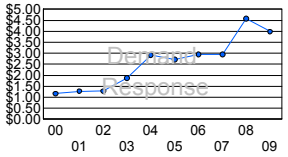
Unlinked Passenger Trips per Vehicle Revenue Mile



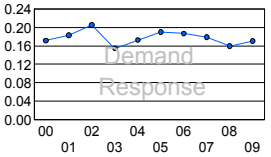
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3073
www.vre.org
1500 King Street, Suite 202
Alexandria, VA 22314-2730

Virginia Railway Express (VRE)

Chief Executive Officer: Mr. Dale Zehner
(703) 684-1001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	109,948,545
Annual Unlinked Trips	3,868,035
Average Weekday Unlinked Trips	15,681
Average Saturday Unlinked Trips	7,161
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,866,876
Annual Vehicle Revenue Hours	59,257
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	108
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$25,909,794
Sources of Operating Funds Expended		
Fare Revenues	(46%)	$25,909,794
Local Funds	(12%)	6,735,201
State Funds	(19%)	10,724,816
Federal Assistance	(14%)	7,770,955
Other Funds	(8%)	4,750,424
Total Operating Funds Expended		**$55,891,190**
Sources of Capital Funds Expended		
Local funds	(31%)	$12,443,583
State Funds	(31%)	12,228,446
Federal Assistance	(38%)	15,258,548
Other Funds	(0%)	0
Total Capital Funds Expended		**$39,930,577**

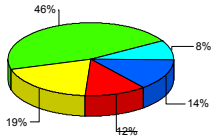
Summary of Operating Expenses

Salary, Wages and Benefits	$3,988,627
Materials and Supplies	5,776,389
Purchased Transportation	18,694,757
Other Operating Expenses	22,177,434
Total Operating Expenses	**$50,637,207**
Reconciling Cash Expenditures	$5,253,982

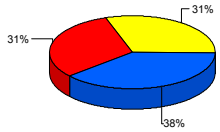
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	78	$30,441,787	$772,306	$8,716,483	$0	**$39,930,576**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



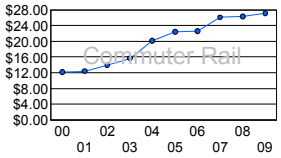
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$50,637,207	$25,909,794	$39,930,576	109,948,545	1,866,876	3,868,035	59,257	161.5	108	19.76	78	5.58	38%

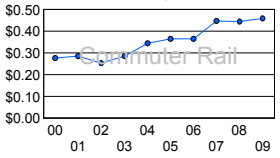
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$27.12	$854.54	$0.46	$13.09	2.07	65.28

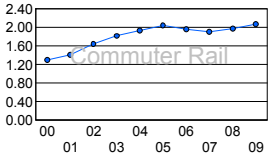
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3074
www.harfordcountymd.gov/services/transportation/
1311 Abingdon Road
Abingdon, MD 21009

Harford Transit (HT)

Manager, Harford Transit: Mr. Michael Hannan
(410) 612-1742

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Aberdeen-Havre de Grace-Bel Air, MD	
Square Miles	102
Population	174,598
Population Ranking out of 465 UZAs	176
Other UZAs Served	18

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	2,612,015
Annual Unlinked Trips	305,532
Average Weekday Unlinked Trips	1,174
Average Saturday Unlinked Trips	312
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	772,523
Annual Vehicle Revenue Hours	42,024
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	46
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$248,165
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$248,165
Local Funds	(53%)	1,744,010
State Funds	(15%)	504,920
Federal Assistance	(24%)	784,714
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,281,809**
Sources of Capital Funds Expended		
Local funds	(24%)	$254,863
State Funds	(8%)	81,172
Federal Assistance	(69%)	743,961
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,079,996**

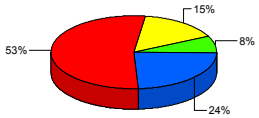
Summary of Operating Expenses

Salary, Wages and Benefits	$2,213,028
Materials and Supplies	347,657
Purchased Transportation	0
Other Operating Expenses	721,124
Total Operating Expenses	**$3,281,809**
Reconciling Cash Expenditures	$0

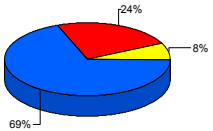
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$799,337	$0	$0	$12,378	**$811,715**
Demand Response	14	0	$268,281	$0	$0	$0	**$268,281**
Total	**36**	**0**	**$1,067,618**	**$0**	**$0**	**$12,378**	**$1,079,996**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



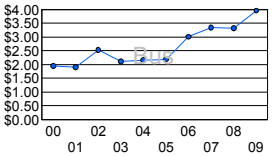
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,918,430	$197,662	$811,715	2,280,851	485,020	274,984	24,621	0.0	25	4.96	22	1.00	14%
Demand Response	$1,363,379	$50,503	$268,281	331,164	287,503	30,548	17,403	N/A	21	4.76	14	N/A	50%

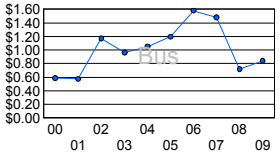
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.96	$77.92	$0.84	$6.98	0.57	11.17
Demand Response	$4.74	$78.34	$4.12	$44.63	0.11	1.76

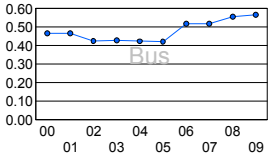
Operating Expenses per Vehicle Revenue Mile



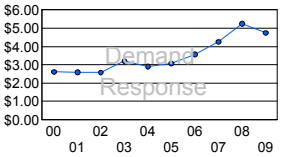
Operating Expenses per Passenger Mile



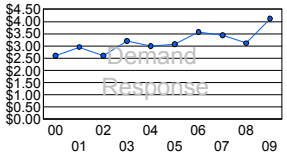
Unlinked Passenger Trips per Vehicle Revenue Mile



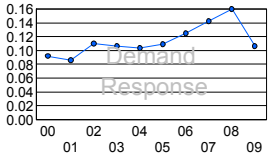
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3075
www.DartFirstState.com
900 Public Safety Boulevard
Dover, DE 19901

Delaware Transit Corporation (DTC)

Purchased transportation provider(s) filing a separate report: Southeastern Pennsylvania Transportation Authority (3019)

Executive Director: Mr. Stephen Kingsberry
(302) 760-2831

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	873,092

Service Consumption

Annual Passenger Miles	68,051,735
Annual Unlinked Trips	10,047,001
Average Weekday Unlinked Trips	35,927
Average Saturday Unlinked Trips	13,052
Average Sunday Unlinked Trips	3,292

Service Supplied

Annual Vehicle Revenue Miles	14,647,606
Annual Vehicle Revenue Hours	892,069
Vehicles Operated in Maximum Service	425
Vehicles Available for Maximum Service	511
Base Period Requirement	138

Financial Information

Fare Revenues Earned		$10,765,075
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$10,765,075
Local Funds	(0%)	0
State Funds	(81%)	79,037,414
Federal Assistance	(3%)	3,226,307
Other Funds	(4%)	4,144,757
Total Operating Funds Expended		**$97,173,553**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(49%)	12,199,351
Federal Assistance	(51%)	12,560,772
Other Funds	(0%)	0
Total Capital Funds Expended		**$24,760,123**

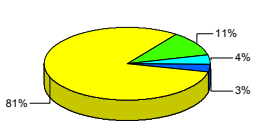
Summary of Operating Expenses

Salary, Wages and Benefits	$64,249,267
Materials and Supplies	10,528,862
Purchased Transportation	6,890,103
Other Operating Expenses	12,024,551
Total Operating Expenses	**$93,692,783**
Purchased Transportation Reported Separately	$4,077,803
Reconciling Cash Expenditures	$3,480,770

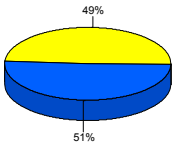
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	168	15	$14,784,789	$3,679,944	$468,788	$797,119	**$19,730,640**
Commuter Rail	0	0	$0	$0	$0	$0	**$0**
Demand Response	228	14	$4,382,865	$95,385	$505,473	$45,760	**$5,029,483**
Total	**396**	**29**	**$19,167,654**	**$3,775,329**	**$974,261**	**$842,879**	**$24,760,123**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



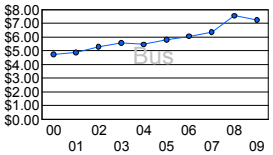
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$45,050,247	$6,344,982	$19,730,640	56,761,366	6,213,444	9,146,873	427,599	0.0	227	4.8	183	1.22	24%
Demand Response	$44,495,228	$1,282,730	$5,029,483	11,290,369	8,434,162	900,128	464,470	N/A	284	2.6	242	N/A	17%

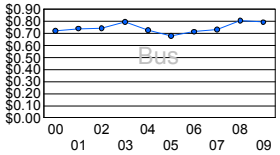
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.25	$105.36	$0.79	$4.93	1.47	21.39
Demand Response	$5.28	$95.80	$3.94	$49.43	0.11	1.94

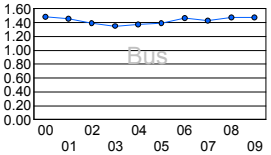
Operating Expenses per Vehicle Revenue Mile



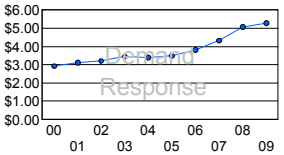
Operating Expenses per Passenger Mile



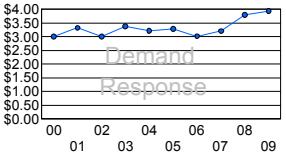
Unlinked Passenger Trips per Vehicle Revenue Mile



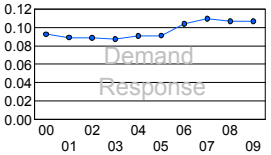
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/14/2010
Data Source: 2009 National Transit Database

ID Number: 3076
www.williamsburgtransport.com
7239 Pocahontas Trail
Williamsburg, VA 23185-2639

Williamsburg Area Transit Authority (WAT)

Executive Director: Mr. Mark Rickards
(757) 220-5493

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	57,000

Service Consumption

Annual Passenger Miles	5,499,173
Annual Unlinked Trips	2,958,226
Average Weekday Unlinked Trips	8,418
Average Saturday Unlinked Trips	8,205
Average Sunday Unlinked Trips	7,773

Service Supplied

Annual Vehicle Revenue Miles	1,140,101
Annual Vehicle Revenue Hours	79,321
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	48
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$339,834
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$339,834
Local Funds	(47%)	2,376,562
State Funds	(22%)	1,133,143
Federal Assistance	(24%)	1,210,223
Other Funds	(0%)	4,833
Total Operating Funds Expended		**$5,064,595**
Sources of Capital Funds Expended		
Local funds	(3%)	$1,447
State Funds	(43%)	22,828
Federal Assistance	(54%)	28,944
Other Funds	(0%)	0
Total Capital Funds Expended		**$53,219**

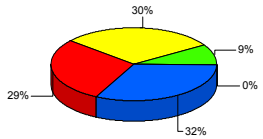
Summary of Operating Expenses

Salary, Wages and Benefits	$2,083,956
Materials and Supplies	605,449
Purchased Transportation	1,711,149
Other Operating Expenses	607,216
Total Operating Expenses	**$5,007,770**
Reconciling Cash Expenditures	$56,825

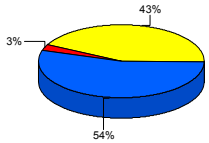
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	17	$0	$0	$0	$53,219	**$53,219**
Demand Response	4	0	$0	$0	$0	$0	**$0**
Total	**24**	**17**	**$0**	**$0**	**$0**	**$53,219**	**$53,219**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



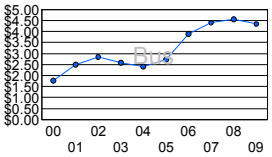
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,705,525	$334,253	$53,219	5,457,044	1,085,461	2,952,439	74,910	0.0	43	4.28	37	1.00	16%
Demand Response	$302,245	$5,581	$0	42,129	54,640	5,787	4,411	N/A	5	3.60	4	N/A	25%

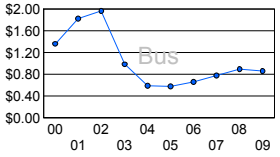
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.34	$62.82	$0.86	$1.59	2.72	39.41
Demand Response	$5.53	$68.52	$7.17	$52.23	0.11	1.31

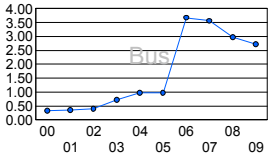
Operating Expenses per Vehicle Revenue Mile



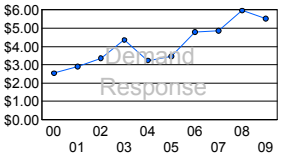
Operating Expenses per Passenger Mile



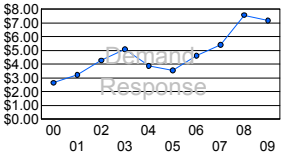
Unlinked Passenger Trips per Vehicle Revenue Mile



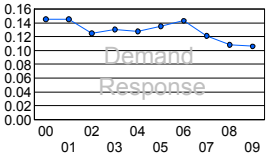
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3078
www.spcregion.org
425 Sixth Avenue Suite 2500
Pittsburgh, PA 15219-1852

Southwestern Pennsylvania Commission (SPC)

Executive Director: Dr. James Hassinger
(412) 391-5590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	763
Population	1,613,019

Service Consumption

Annual Passenger Miles	6,518,291
Annual Unlinked Trips	215,109
Average Weekday Unlinked Trips	837
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	732,964
Annual Vehicle Revenue Hours	21,331
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	

Financial Information

Fare Revenues Earned		$481,516
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$481,516
Local Funds	(0%)	0
State Funds	(4%)	55,965
Federal Assistance	(49%)	612,467
Other Funds	(9%)	111,434
Total Operating Funds Expended		**$1,261,382**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(80%)	798
Other Funds	(20%)	200
Total Capital Funds Expended		**$998**

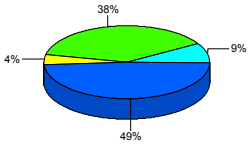
Summary of Operating Expenses

Salary, Wages and Benefits	$187,001
Materials and Supplies	0
Purchased Transportation	905,907
Other Operating Expenses	168,474
Total Operating Expenses	**$1,261,382**
Reconciling Cash Expenditures	$0

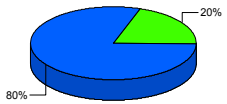
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	46	$0	$0	$0	$998	**$998**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



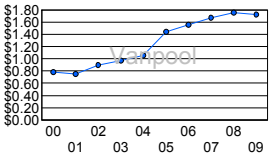
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$1,261,382	$481,516	$998	6,518,291	732,964	215,109	21,331	N/A	54	2.24	46	N/A	17%

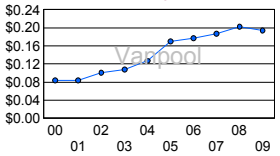
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$1.72	$59.13	$0.19	$5.86	0.29	10.08

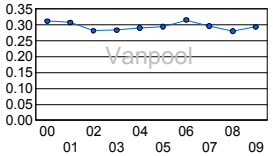
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3079
www.rideFRED.com
1400 Jefferson Davis Hwy
Fredericksburg, VA 22401

Fredericksburg Regional Transit (FRED)

City Manager: Mr. Beverly Cameron
(540) 372-1010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	8

Service Area Statistics

Square Miles	242
Population	113,716

Service Consumption

Annual Passenger Miles	3,417,286
Annual Unlinked Trips	559,294
Average Weekday Unlinked Trips	2,146
Average Saturday Unlinked Trips	293
Average Sunday Unlinked Trips	141

Service Supplied

Annual Vehicle Revenue Miles	984,596
Annual Vehicle Revenue Hours	61,948
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$159,741
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$159,741
Local Funds	(34%)	1,152,692
State Funds	(17%)	594,705
Federal Assistance	(42%)	1,424,658
Other Funds	(2%)	79,736
Total Operating Funds Expended		**$3,411,532**
Sources of Capital Funds Expended		
Local funds	(8%)	$13,960
State Funds	(12%)	19,842
Federal Assistance	(80%)	135,207
Other Funds	(0%)	0
Total Capital Funds Expended		**$169,009**

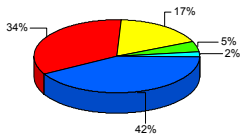
Summary of Operating Expenses

Salary, Wages and Benefits	$2,371,390
Materials and Supplies	472,760
Purchased Transportation	0
Other Operating Expenses	534,862
Total Operating Expenses	**$3,379,012**
Reconciling Cash Expenditures	$32,500

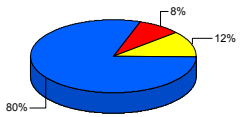
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$0	$0	$115,809	$53,200	**$169,009**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



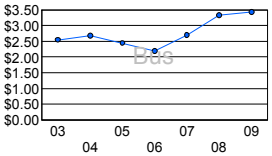
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,379,012	$159,741	$169,009	3,417,286	984,596	559,294	61,948	0.0	30	5.29	21	1.00	43%

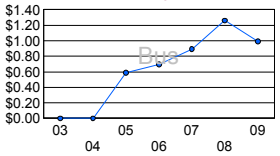
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.43	$54.55	$0.99	$6.04	0.57	9.03

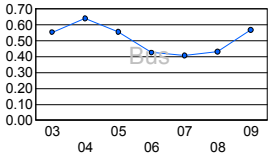
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

Arlington Transit - Arlington County (ART)

ID Number: 3080
www.arlingtontransit.com
2100 Clarendon Boulevard, Suite 900
Arlington, VA 22201-5404

Transit Bureau Chief: Mr. Stephen DelGiudice
(703) 228-0090

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	210,000

Service Consumption

Annual Passenger Miles	2,749,520
Annual Unlinked Trips	1,537,118
Average Weekday Unlinked Trips	5,296
Average Saturday Unlinked Trips	2,327
Average Sunday Unlinked Trips	1,434

Service Supplied

Annual Vehicle Revenue Miles	742,376
Annual Vehicle Revenue Hours	94,496
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	65
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$1,289,659
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,289,659
Local Funds	(80%)	7,058,474
State Funds	(6%)	527,558
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$8,875,691**
Sources of Capital Funds Expended		
Local funds	(100%)	$7,337,158
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,337,158**

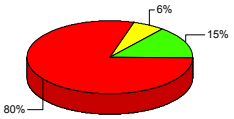
Summary of Operating Expenses

Salary, Wages and Benefits	$1,103,442
Materials and Supplies	453,712
Purchased Transportation	5,656,329
Other Operating Expenses	792,660
Total Operating Expenses	**$8,006,143**
Reconciling Cash Expenditures	$869,548

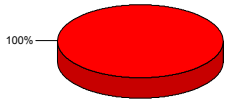
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	$4,491,444	$180,714	$2,665,000	$0	**$7,337,158**
Demand Response	0	22	$0	$0	$0	$0	**$0**
Total	**0**	**45**	**$4,491,444**	**$180,714**	**$2,665,000**	**$0**	**$7,337,158**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



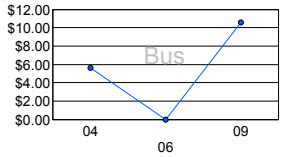
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,259,160	$956,441	$7,337,158	2,429,006	496,668	1,428,827	50,791	0.0	35	3.06	23	1.92	52%
Demand Response	$2,746,983	$333,218	$0	320,514	245,708	108,291	43,705	N/A	30	2.20	22	N/A	36%

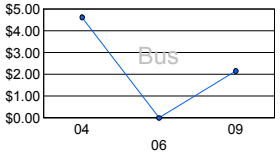
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.59	$103.55	$2.17	$3.68	2.88	28.13
Demand Response	$11.18	$62.85	$8.57	$25.37	0.44	2.48

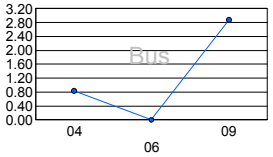
Operating Expenses per Vehicle Revenue Mile



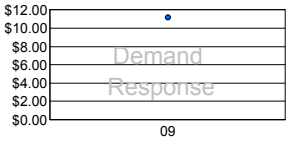
Operating Expenses per Passenger Mile



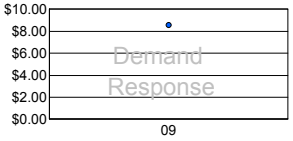
Unlinked Passenger Trips per Vehicle Revenue Mile



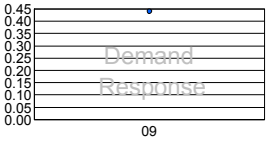
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3081
www.loudoun.gov/bus
1 Harrison Street, S.E., MSC#69
Leesburg, VA 20175

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

Chief Executive Officer: Mrs. Nancy Gourley
(703) 737-8624

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	517
Population	283,387

Service Consumption

Annual Passenger Miles	29,227,943
Annual Unlinked Trips	890,011
Average Weekday Unlinked Trips	3,614
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,101,238
Annual Vehicle Revenue Hours	40,427
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	43
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$4,966,833
Sources of Operating Funds Expended		
Fare Revenues	(67%)	$4,966,833
Local Funds	(1%)	61,664
State Funds	(32%)	2,337,731
Federal Assistance	(0%)	0
Other Funds	(0%)	7,599
Total Operating Funds Expended		**$7,373,827**
Sources of Capital Funds Expended		
Local funds	(20%)	$302,138
State Funds	(80%)	1,208,551
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,510,689**

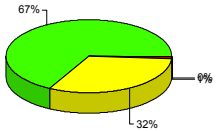
Summary of Operating Expenses

Salary, Wages and Benefits	$371,702
Materials and Supplies	1,254,265
Purchased Transportation	4,161,465
Other Operating Expenses	175,233
Total Operating Expenses	**$5,962,665**
Reconciling Cash Expenditures	$1,411,161

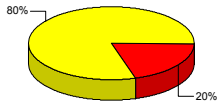
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	$1,472,980	$37,710	$0	$0	**$1,510,690**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



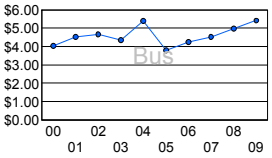
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,962,665	$4,966,833	$1,510,690	29,227,943	1,101,238	890,011	40,427	19.0	43	4.16	37	0	16%

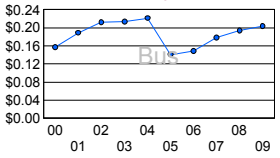
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.41	$147.49	$0.20	$6.70	0.81	22.02

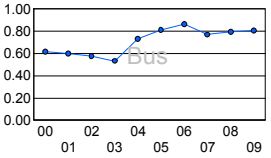
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3083
www.gohrt.com
3400 Victoria Boulevard
Hampton, VA 23661

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

Chief Executive Officer: Mr. Philip Shucet
(757) 222-6160

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	101,556,654
Annual Unlinked Trips	15,949,266
Average Weekday Unlinked Trips	53,465
Average Saturday Unlinked Trips	28,853
Average Sunday Unlinked Trips	14,162

Service Supplied

Annual Vehicle Revenue Miles	15,519,248
Annual Vehicle Revenue Hours	1,079,579
Vehicles Operated in Maximum Service	415
Vehicles Available for Maximum Service	556
Base Period Requirement	227

Financial Information

Fare Revenues Earned		$17,604,214
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$17,604,214
Local Funds	(35%)	26,033,855
State Funds	(18%)	13,847,476
Federal Assistance	(23%)	17,409,920
Other Funds	(1%)	552,771
Total Operating Funds Expended		**$75,448,236**
Sources of Capital Funds Expended		
Local funds	(14%)	$16,014,813
State Funds	(17%)	19,655,349
Federal Assistance	(68%)	77,010,848
Other Funds	(0%)	0
Total Capital Funds Expended		**$112,681,010**

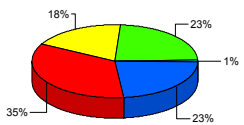
Summary of Operating Expenses

Salary, Wages and Benefits	$43,120,182
Materials and Supplies	14,694,957
Purchased Transportation	6,700,651
Other Operating Expenses	9,964,015
Total Operating Expenses	**$74,479,805**
Reconciling Cash Expenditures	$968,429

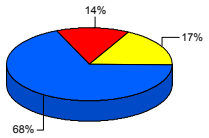
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	290	0	$4,914,863	$2,711,779	$5,858,056	$37,307	**$13,522,005**
Demand Response	0	71	$606,371	$0	$0	$0	**$606,371**
Ferryboat	0	2	$0	$0	$627,357	$0	**$627,357**
Light Rail	0	0	$0	$97,925,278	$0	$0	**$97,925,278**
Vanpool	52	0	$0	$0	$0	$0	**$0**
Total	**342**	**73**	**$5,521,234**	**$100,637,057**	**$6,485,413**	**$37,307**	**$112,681,011**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



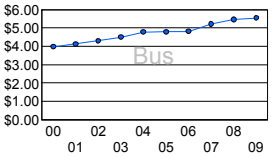
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$65,263,628	$15,838,517	$13,522,005	92,658,651	11,764,916	15,194,997	871,385	68.6	390	8.39	290	1.28	34%
Demand Response	$7,788,010	$740,691	$606,371	3,206,436	2,944,006	267,038	176,046	N/A	83	4.16	71	N/A	17%
Ferryboat	$912,179	$373,384	$627,357	163,828	11,903	322,050	5,821	2.8	2	25.00	2	0	0%
Vanpool	$515,988	$651,622	$0	5,527,739	798,423	165,181	26,327	N/A	81	3.62	52	N/A	56%

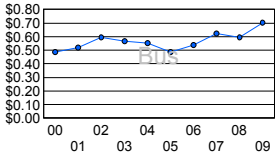
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.55	$74.90	$0.70	$4.30	1.29	17.44
Demand Response	$2.65	$44.24	$2.43	$29.16	0.09	1.52
Ferryboat	$76.63	$156.70	$5.57	$2.83	27.06	55.33
Vanpool	$0.65	$19.60	$0.09	$3.12	0.21	6.27

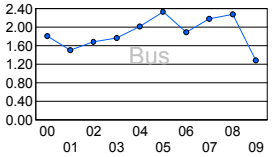
Operating Expenses per Vehicle Revenue Mile



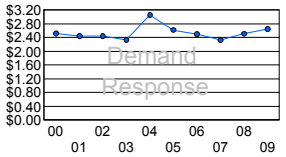
Operating Expenses per Passenger Mile



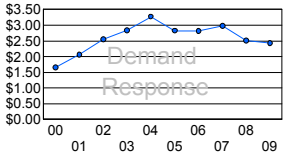
Unlinked Passenger Trips per Vehicle Revenue Mile



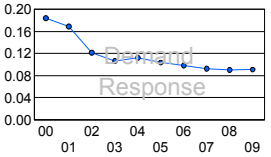
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3085
www.princegeorgescountymd.gov
9400 Peppercorn Place, Suite #320
Largo, MD 20774

Prince George's County Transit (TheBus)

Acting Deputy Director: Mr. James Gordon
(301) 883-5600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	847,000

Service Consumption

Annual Passenger Miles	34,419,025
Annual Unlinked Trips	3,698,820
Average Weekday Unlinked Trips	14,500
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,925,865
Annual Vehicle Revenue Hours	227,485
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	146
Base Period Requirement	48

Financial Information

Fare Revenues Earned		$1,621,475
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$1,621,475
Local Funds	(55%)	12,266,734
State Funds	(36%)	8,010,973
Federal Assistance	(1%)	156,506
Other Funds	(1%)	143,693
Total Operating Funds Expended		**$22,199,381**
Sources of Capital Funds Expended		
Local funds	(80%)	$4,909,641
State Funds	(10%)	620,000
Federal Assistance	(10%)	603,696
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,133,337**

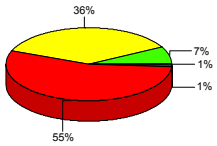
Summary of Operating Expenses

Salary, Wages and Benefits	$3,504,737
Materials and Supplies	2,613,030
Purchased Transportation	15,800,963
Other Operating Expenses	280,651
Total Operating Expenses	**$22,199,381**
Reconciling Cash Expenditures	$0

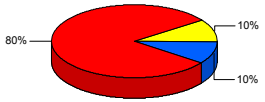
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	67	$4,092,000	$1,560,895	$0	$0	**$5,652,895**
Demand Response	40	0	$480,442	$0	$0	$0	**$480,442**
Total	**40**	**67**	**$4,572,442**	**$1,560,895**	**$0**	**$0**	**$6,133,337**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



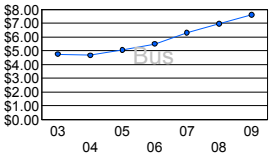
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$18,969,334	$1,588,778	$5,652,895	32,822,549	2,493,910	3,510,433	198,851	0.0	92	5.07	67	1.40	37%
Demand Response	$3,230,047	$32,697	$480,442	1,596,476	431,955	188,387	28,634	N/A	54	4.41	40	N/A	35%

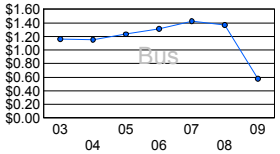
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.61	$95.39	$0.58	$5.40	1.41	17.65
Demand Response	$7.48	$112.80	$2.02	$17.15	0.44	6.58

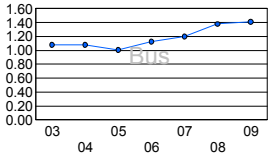
Operating Expenses per Vehicle Revenue Mile



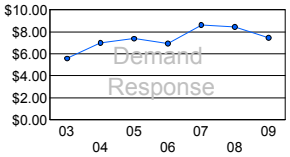
Operating Expenses per Passenger Mile



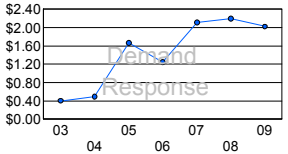
Unlinked Passenger Trips per Vehicle Revenue Mile



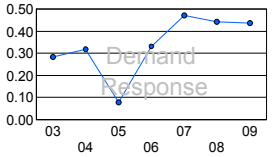
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3087
www.factbus.com
825 Airport Road
Lemont Furnace, PA 15456

Fayette Area Coordinated Transportation (FACT)

Acting Director: Mrs. Lori Groover-Smith
(724) 628-7485

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	22

Service Area Statistics

Square Miles	812
Population	148,644

Service Consumption

Annual Passenger Miles	2,306,695
Annual Unlinked Trips	252,001
Average Weekday Unlinked Trips	857
Average Saturday Unlinked Trips	349
Average Sunday Unlinked Trips	200

Service Supplied

Annual Vehicle Revenue Miles	1,431,624
Annual Vehicle Revenue Hours	81,367
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	51
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$233,559
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$196,271
Local Funds	(4%)	163,418
State Funds	(67%)	2,794,608
Federal Assistance	(16%)	658,150
Other Funds	(9%)	357,802
Total Operating Funds Expended		**$4,170,249**
Sources of Capital Funds Expended		
Local funds	(6%)	$30,643
State Funds	(23%)	125,163
Federal Assistance	(72%)	395,453
Other Funds	(0%)	1
Total Capital Funds Expended		**$551,260**

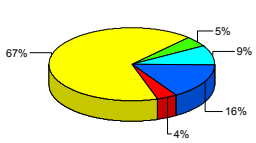
Summary of Operating Expenses

Salary, Wages and Benefits	$954,963
Materials and Supplies	418,997
Purchased Transportation	2,402,998
Other Operating Expenses	393,289
Total Operating Expenses	**$4,170,247**
Reconciling Cash Expenditures	$0

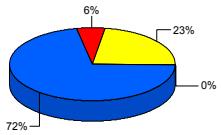
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	7	$0	$0	$0	$0	**$0**
Demand Response	8	23	$188,051	$322,579	$17,800	$22,831	**$551,261**
Total	**10**	**30**	**$188,051**	**$322,579**	**$17,800**	**$22,831**	**$551,261**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



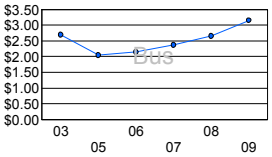
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,784,198	$191,392	$0	1,438,185	565,551	132,165	30,258	0.0	15	3.56	9	1.00	67%
Demand Response	$2,386,049	$42,167	$551,261	868,510	866,073	119,836	51,109	N/A	36	3.82	31	N/A	16%

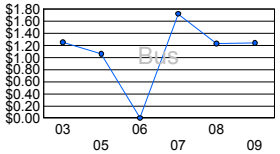
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.15	$58.97	$1.24	$13.50	0.23	4.37
Demand Response	$2.76	$46.69	$2.75	$19.91	0.14	2.34

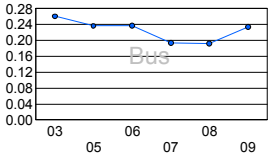
Operating Expenses per Vehicle Revenue Mile



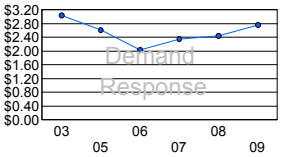
Operating Expenses per Passenger Mile



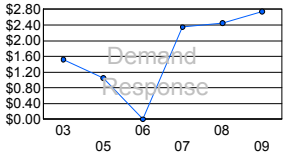
Unlinked Passenger Trips per Vehicle Revenue Mile



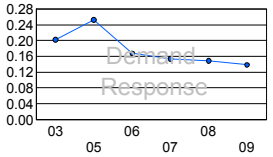
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3088
www.go-vango.com
8190 Port Tobacco Road
Port Tobacco, MD 20677

County Commissioners of Charles County, MD (DCS VanGO)

Chief of Transportation: Mr. Jeffry Barnett
(301) 934-0102

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	120,564

Service Consumption

Annual Passenger Miles	5,099,455
Annual Unlinked Trips	607,373
Average Weekday Unlinked Trips	1,978
Average Saturday Unlinked Trips	1,978
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,298,714
Annual Vehicle Revenue Hours	79,172
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	35
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$340,936
Sources of Operating Funds Expended		
Fare Revenues	(64%)	$3,268,427
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(34%)	1,740,254
Other Funds	(2%)	109,911
Total Operating Funds Expended		**$5,118,592**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	344,062
Total Capital Funds Expended		**$344,062**

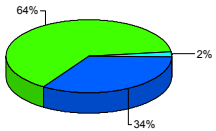
Summary of Operating Expenses

Salary, Wages and Benefits	$469,005
Materials and Supplies	85,964
Purchased Transportation	4,563,623
Other Operating Expenses	0
Total Operating Expenses	**$5,118,592**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	$336,210	$0	$0	$7,852	**$344,062**
Demand Response	0	8	$0	$0	$0	$0	**$0**
Total	**0**	**22**	**$336,210**	**$0**	**$0**	**$7,852**	**$344,062**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

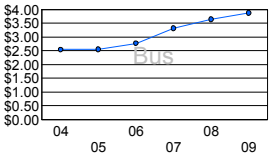
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,026,048	$329,394	$344,062	4,740,021	1,037,999	574,548	61,770	0.0	20	3.11	14	1.00	43%
Demand Response	$1,092,544	$11,542	$0	359,434	260,715	32,825	17,402	N/A	15	1.53	8	N/A	88%

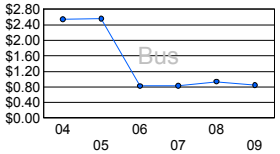
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.88	$65.18	$0.85	$7.01	0.55	9.30
Demand Response	$4.19	$62.78	$3.04	$33.28	0.13	1.89

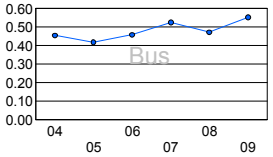
Operating Expenses per Vehicle Revenue Mile



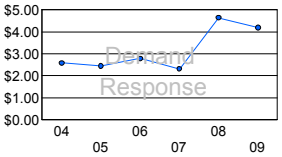
Operating Expenses per Passenger Mile



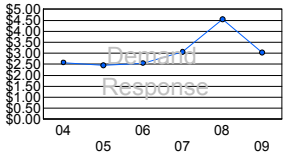
Unlinked Passenger Trips per Vehicle Revenue Mile



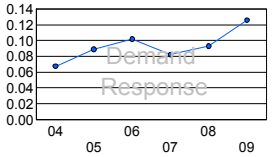
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3089
www.busride.org
420 Dupont Road
Morgantown, WV 26501

Monongalia County Urban Mass Transit Authority (Mt. Line Transit)

Board President: Mrs. Jenny Dinsmore
(304) 296-3680

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Morgantown, WV	
Square Miles	34
Population	55,997
Population Ranking out of 465 UZAs	419
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	73,278

Service Consumption

Annual Passenger Miles	1,300,994
Annual Unlinked Trips	1,167,193
Average Weekday Unlinked Trips	3,935
Average Saturday Unlinked Trips	2,215
Average Sunday Unlinked Trips	807

Service Supplied

Annual Vehicle Revenue Miles	1,107,111
Annual Vehicle Revenue Hours	69,141
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	41
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$1,393,009
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$1,161,592
Local Funds	(23%)	813,000
State Funds	(0%)	0
Federal Assistance	(36%)	1,258,644
Other Funds	(8%)	274,541
Total Operating Funds Expended		**$3,507,777**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	231,417
Total Capital Funds Expended		**$231,417**

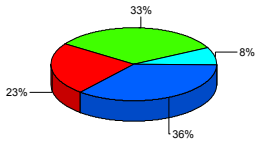
Summary of Operating Expenses

Salary, Wages and Benefits	$2,147,417
Materials and Supplies	766,096
Purchased Transportation	0
Other Operating Expenses	596,307
Total Operating Expenses	**$3,509,820**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$216,570	$0	$0	$0	**$216,570**
Demand Response	3	0	$14,847	$0	$0	$0	**$14,847**
Total	**25**	**0**	**$231,417**	**$0**	**$0**	**$0**	**$231,417**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

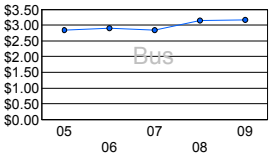
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,261,491	$1,295,498	$216,570	1,176,092	1,031,121	1,155,417	63,982	0.0	32	5.16	22	1.00	45%
Demand Response	$248,329	$97,511	$14,847	124,902	75,990	11,776	5,159	N/A	9	4.89	3	N/A	200%

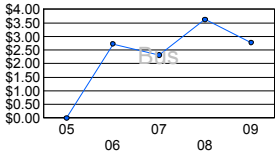
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.16	$50.98	$2.77	$2.82	1.12	18.06
Demand Response	$3.27	$48.14	$1.99	$21.09	0.15	2.28

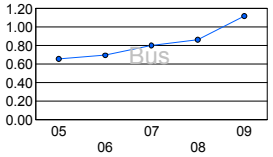
Operating Expenses per Vehicle Revenue Mile



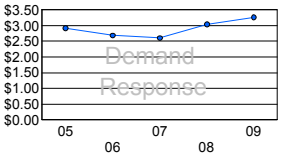
Operating Expenses per Passenger Mile



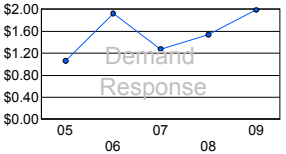
Unlinked Passenger Trips per Vehicle Revenue Mile



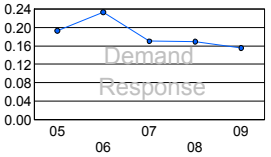
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3091
www.btransit.org
2800 Commerce Street
Blacksburg, VA 24060

Blacksburg Transit (BT)

Town Manager: Mr. Marc Verniel
(540) 961-1130

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Blacksburg, VA	
Square Miles	26
Population	57,236
Population Ranking out of 465 UZAs	413
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	56,260

Service Consumption

Annual Passenger Miles	5,777,918
Annual Unlinked Trips	2,969,144
Average Weekday Unlinked Trips	11,106
Average Saturday Unlinked Trips	2,862
Average Sunday Unlinked Trips	849

Service Supplied

Annual Vehicle Revenue Miles	757,771
Annual Vehicle Revenue Hours	78,450
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	44
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$2,270,668
Sources of Operating Funds Expended		
Fare Revenues	(46%)	$2,270,668
Local Funds	(1%)	27,587
State Funds	(17%)	849,807
Federal Assistance	(33%)	1,609,033
Other Funds	(4%)	191,337
Total Operating Funds Expended		**$4,948,432**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(16%)	232,231
Federal Assistance	(84%)	1,255,115
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,487,346**

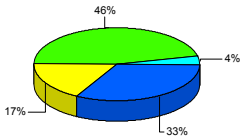
Summary of Operating Expenses

Salary, Wages and Benefits	$3,273,602
Materials and Supplies	733,888
Purchased Transportation	0
Other Operating Expenses	940,942
Total Operating Expenses	**$4,948,432**
Reconciling Cash Expenditures	$0

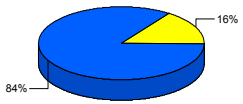
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	$1,226,212	$49,065	$6,166	$205,903	$1,487,346
Demand Response	4	0	$0	$0	$0	$0	$0
Total	**34**	**0**	**$1,226,212**	**$49,065**	**$6,166**	**$205,903**	**$1,487,346**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



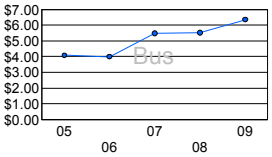
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,390,143	$2,259,613	$1,487,346	5,739,191	691,234	2,954,415	70,630	0.0	38	7.92	30	1.03	27%
Demand Response	$558,289	$11,055	$0	38,727	66,537	14,729	7,820	N/A	6	5.67	4	N/A	50%

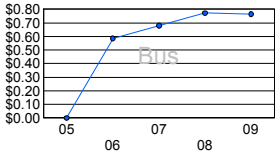
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.35	$62.16	$0.76	$1.49	4.27	41.83
Demand Response	$8.39	$71.39	$14.42	$37.90	0.22	1.88

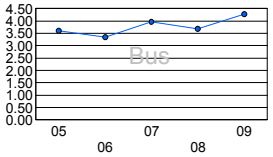
Operating Expenses per Vehicle Revenue Mile



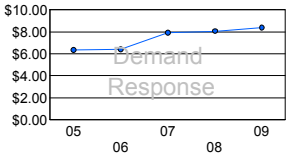
Operating Expenses per Passenger Mile



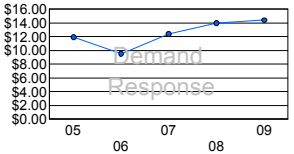
Unlinked Passenger Trips per Vehicle Revenue Mile



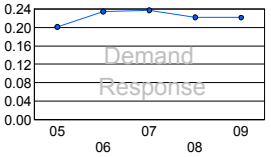
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3092
www.carrolltransit.org
225 North Center Street
Westminster, MD 21157

Carroll County Planning Department (CATS)

CEO Planning Director: Mr. Steven Horn
(410) 386-2145

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	206,278

Service Consumption

Annual Passenger Miles	1,205,697
Annual Unlinked Trips	146,200
Average Weekday Unlinked Trips	592
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	845,936
Annual Vehicle Revenue Hours	65,172
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$349,603
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$349,603
Local Funds	(42%)	680,616
State Funds	(14%)	228,528
Federal Assistance	(22%)	362,810
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,621,557**
Sources of Capital Funds Expended		
Local funds	(10%)	$26,714
State Funds	(10%)	26,129
Federal Assistance	(80%)	209,032
Other Funds	(0%)	0
Total Capital Funds Expended		**$261,875**

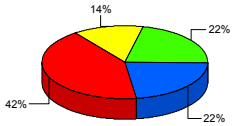
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,589,202
Other Operating Expenses	32,355
Total Operating Expenses	**$1,621,557**
Reconciling Cash Expenditures	$0

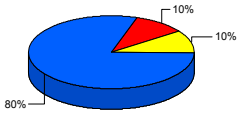
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	$100,906	$0	$0	$0	**$100,906**
Demand Response	0	24	$154,920	$5,464	$0	$585	**$160,969**
Total	**0**	**28**	**$255,826**	**$5,464**	**$0**	**$585**	**$261,875**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



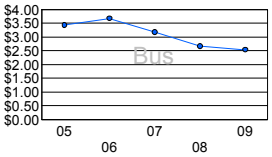
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$279,288	$10,687	$100,906	88,675	109,983	15,756	8,146	0.0	5	6.20	4	1.00	25%
Demand Response	$1,342,269	$338,916	$160,969	1,117,022	735,953	130,444	57,026	N/A	34	5.86	24	N/A	42%

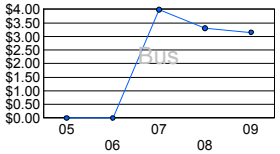
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.54	$34.29	$3.15	$17.73	0.14	1.93
Demand Response	$1.82	$23.54	$1.20	$10.29	0.18	2.29

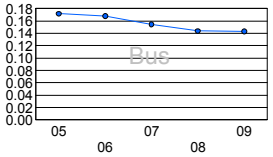
Operating Expenses per Vehicle Revenue Mile



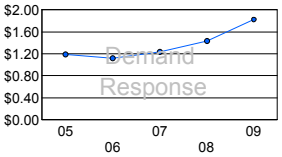
Operating Expenses per Passenger Mile



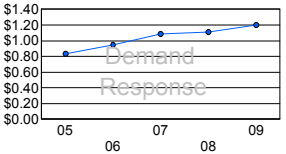
Unlinked Passenger Trips per Vehicle Revenue Mile



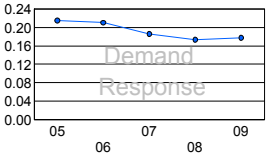
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3094
www.hdpt.com
475 East Washington Street
Harrisonburg, VA 22802

City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

Director of Public Transportation: Mr. Reggie Smith
(540) 432-0496

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	45,889

Service Consumption

Annual Passenger Miles	4,641,632
Annual Unlinked Trips	1,709,558
Average Weekday Unlinked Trips	5,966
Average Saturday Unlinked Trips	3,204
Average Sunday Unlinked Trips	547

Service Supplied

Annual Vehicle Revenue Miles	552,657
Annual Vehicle Revenue Hours	55,962
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	60
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$1,343,257
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$1,343,257
Local Funds	(13%)	428,539
State Funds	(19%)	626,354
Federal Assistance	(25%)	810,260
Other Funds	(1%)	16,339
Total Operating Funds Expended		**$3,224,749**
Sources of Capital Funds Expended		
Local funds	(4%)	$218,220
State Funds	(17%)	836,635
Federal Assistance	(78%)	3,836,418
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,891,273**

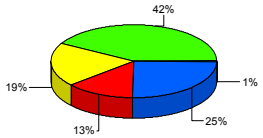
Summary of Operating Expenses

Salary, Wages and Benefits	$2,008,669
Materials and Supplies	608,656
Purchased Transportation	19,950
Other Operating Expenses	587,474
Total Operating Expenses	**$3,224,749**
Reconciling Cash Expenditures	$0

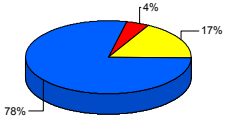
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$4,782,523	$108,750	$0	$0	**$4,891,273**
Demand Response	6	1	$0	$0	$0	$0	**$0**
Total	**29**	**1**	**$4,782,523**	**$108,750**	**$0**	**$0**	**$4,891,273**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



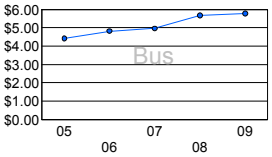
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,674,871	$1,272,899	$4,891,273	4,554,228	463,318	1,686,751	45,655	0.0	28	3.07	23	1.15	22%
Demand Response	$549,878	$70,358	$0	87,404	89,339	22,807	10,307	N/A	32	2.88	7	N/A	357%

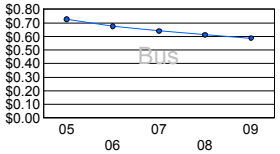
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.77	$58.59	$0.59	$1.59	3.64	36.95
Demand Response	$6.15	$53.35	$6.29	$24.11	0.26	2.21

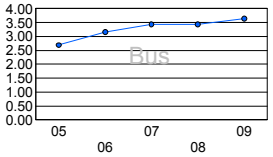
Operating Expenses per Vehicle Revenue Mile



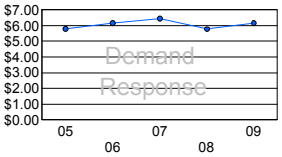
Operating Expenses per Passenger Mile



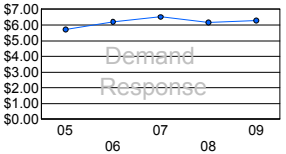
Unlinked Passenger Trips per Vehicle Revenue Mile



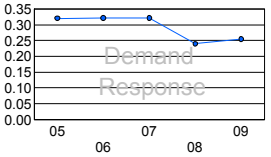
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3095
www.coltbus.org
200 Willow Street
Lebanon, PA 17046

County of Lebanon Transit Authority (COLT)

Executive Director: Ms. Theresa Giurintano
(717) 274-3664

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lebanon, PA	
Square Miles	30
Population	63,681
Population Ranking out of 465 UZAs	376
Other UZAs Served	

Service Area Statistics

Square Miles	362
Population	120,327

Service Consumption

Annual Passenger Miles	2,807,863
Annual Unlinked Trips	369,460
Average Weekday Unlinked Trips	1,298
Average Saturday Unlinked Trips	738
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	804,825
Annual Vehicle Revenue Hours	47,566
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$1,295,313
Sources of Operating Funds Expended		
Fare Revenues	(35%)	$1,295,313
Local Funds	(2%)	68,994
State Funds	(33%)	1,204,048
Federal Assistance	(26%)	958,535
Other Funds	(4%)	142,500
Total Operating Funds Expended		**$3,669,390**
Sources of Capital Funds Expended		
Local funds	(2%)	$28,672
State Funds	(94%)	1,098,881
Federal Assistance	(4%)	44,768
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,172,321**

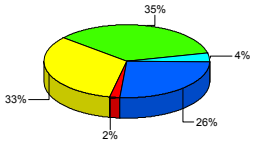
Summary of Operating Expenses

Salary, Wages and Benefits	$2,407,103
Materials and Supplies	764,331
Purchased Transportation	0
Other Operating Expenses	497,956
Total Operating Expenses	**$3,669,390**
Reconciling Cash Expenditures	$0

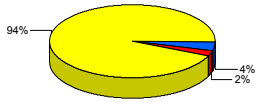
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$963,717	$32,293	$45,476	$10,105	**$1,051,591**
Demand Response	13	0	$114,420	$5,814	$0	$496	**$120,730**
Total	**26**	**0**	**$1,078,137**	**$38,107**	**$45,476**	**$10,601**	**$1,172,321**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



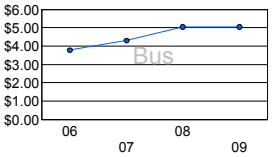
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,541,242	$329,145	$1,051,591	2,475,440	503,937	308,274	26,940	0.0	16	6.94	13	1.00	23%
Demand Response	$1,128,148	$966,168	$120,730	332,423	300,888	61,186	20,626	N/A	14	3.53	13	N/A	8%

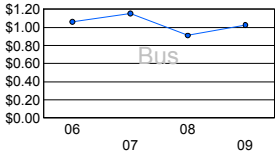
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.04	$94.33	$1.03	$8.24	0.61	11.44
Demand Response	$3.75	$54.70	$3.39	$18.44	0.20	2.97

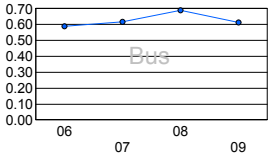
Operating Expenses per Vehicle Revenue Mile



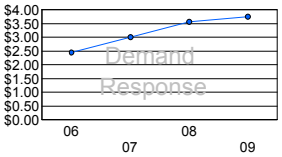
Operating Expenses per Passenger Mile



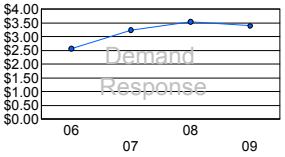
Unlinked Passenger Trips per Vehicle Revenue Mile



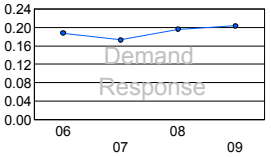
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3096
www.shoretransit.org
101 West Green Street, 99
Snow Hill, MD 21863-1039

The Tri--County Council for the Lower Eastern Shore of Maryland (Shore Transit)

Executive Director: Mr. Michael Pennington
(410) 632-4700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salisbury, MD-DE	
Square Miles	43
Population	59,426
Population Ranking out of 465 UZAs	394
Other UZAs Served	

Service Area Statistics

Square Miles	1,177
Population	164,997

Service Consumption

Annual Passenger Miles	5,551,852
Annual Unlinked Trips	511,652
Average Weekday Unlinked Trips	1,513
Average Saturday Unlinked Trips	1,236
Average Sunday Unlinked Trips	1,109

Service Supplied

Annual Vehicle Revenue Miles	1,957,880
Annual Vehicle Revenue Hours	93,989
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	52
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$1,840,225
Sources of Operating Funds Expended		
Fare Revenues	(40%)	$1,840,225
Local Funds	(17%)	785,150
State Funds	(14%)	651,631
Federal Assistance	(28%)	1,304,547
Other Funds	(0%)	0
Total Operating Funds Expended		**$4,581,553**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

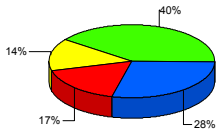
Summary of Operating Expenses

Salary, Wages and Benefits	$3,256,400
Materials and Supplies	791,619
Purchased Transportation	0
Other Operating Expenses	494,949
Total Operating Expenses	**$4,542,968**
Reconciling Cash Expenditures	$38,504

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$0	$0	$0	$0	**$0**
Demand Response	20	0	$0	$0	$0	$0	**$0**
Total	**41**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

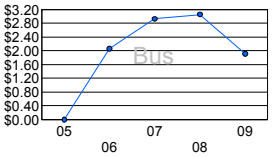
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,529,138	$713,421	$0	4,197,678	1,327,469	431,797	56,257	0.0	26	5.39	21	1.00	24%
Demand Response	$2,013,830	$1,126,804	$0	1,354,174	630,411	79,855	37,732	N/A	26	6.12	20	N/A	30%

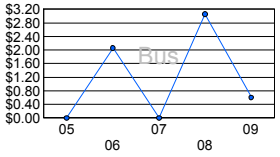
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.91	$44.96	$0.60	$5.86	0.33	7.68
Demand Response	$3.19	$53.37	$1.49	$25.22	0.13	2.12

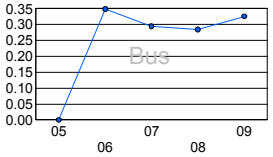
Operating Expenses per Vehicle Revenue Mile



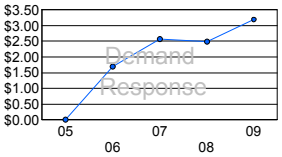
Operating Expenses per Passenger Mile



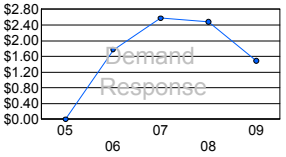
Unlinked Passenger Trips per Vehicle Revenue Mile



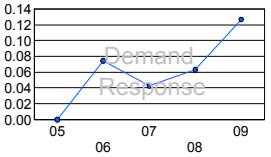
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3101
www.washingtonpa.us
55 West Maiden Street
Washington, PA 15301

City of Washington (WCT)

Transit Coordinator: Ms. Nancy Basile
(724) 223-4200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	61,634

Service Consumption

Annual Passenger Miles	431,632
Annual Unlinked Trips	46,155
Average Weekday Unlinked Trips	167
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	169,536
Annual Vehicle Revenue Hours	12,760
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$77,702
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$77,702
Local Funds	(12%)	115,478
State Funds	(81%)	805,033
Federal Assistance	(0%)	0
Other Funds	(0%)	100
Total Operating Funds Expended		**$998,313**
Sources of Capital Funds Expended		
Local funds	(3%)	$13,934
State Funds	(17%)	68,008
Federal Assistance	(80%)	327,766
Other Funds	(0%)	0
Total Capital Funds Expended		**$409,708**

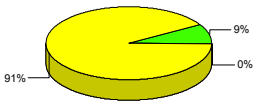
Summary of Operating Expenses

Salary, Wages and Benefits	$21,875
Materials and Supplies	4,019
Purchased Transportation	971,219
Other Operating Expenses	1,200
Total Operating Expenses	**$998,313**
Reconciling Cash Expenditures	$0

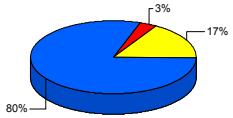
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	$325,107	$0	$0	$84,601	**$409,708**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**0**	**7**	**$325,107**	**$0**	**$0**	**$84,601**	**$409,708**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



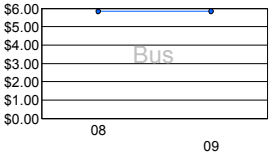
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$886,638	$68,936	$409,708	420,068	151,896	41,566	10,864	0.0	6	5.18	5	1.25	20%
Demand Response	$111,675	$8,766	$0	11,564	17,640	4,589	1,896	N/A	3	3.00	2	N/A	50%

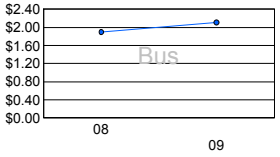
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.84	$81.61	$2.11	$21.33	0.27	3.83
Demand Response	$6.33	$58.90	$9.66	$24.34	0.26	2.42

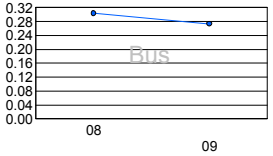
Operating Expenses per Vehicle Revenue Mile



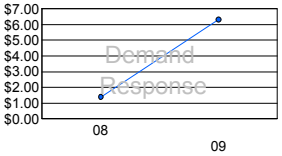
Operating Expenses per Passenger Mile



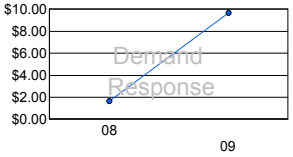
Unlinked Passenger Trips per Vehicle Revenue Mile



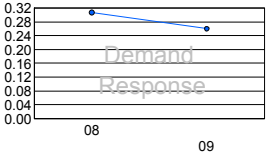
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number:

Martz Trailways, Poconos

239 Old River Road
Wilkes Barre, PA 18702

Chief Executive Officer: Mr. Craig Smith
(570) 821-3838

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	10

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	0
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds		0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Operating Funds Expended		**$0**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	0
Other Operating Expenses	0
Total Operating Expenses	**$0**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

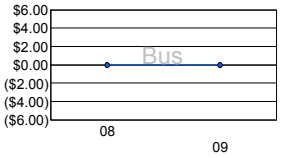
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$0	$0	$0	0	0	0	0	0.0	0	N/A	55	0	-100%

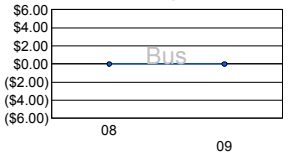
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$0.00	$0.00	$0.00	$0.00	0.00	0.00

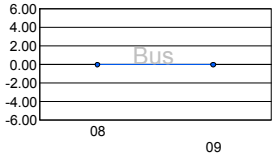
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 3103
www.martzgroupva.com/commuters.asp
10411 Hall Industrial Drive
Fredericksburg, VA 22408

Martz Group, National Coach Works of Virginia (NCW)

Chief Executive Officer: Mr. Craig Smith
(570) 821-3838

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	1,394
Population	315,387

Service Consumption

Annual Passenger Miles	8,685,048
Annual Unlinked Trips	193,063
Average Weekday Unlinked Trips	772
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	379,141
Annual Vehicle Revenue Hours	11,377
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$1,696,508
Sources of Operating Funds Expended		
Fare Revenues	(93%)	$1,696,508
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(7%)	127,892
Total Operating Funds Expended		**$1,824,400**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

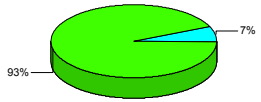
Summary of Operating Expenses

Salary, Wages and Benefits	$979,062
Materials and Supplies	230,535
Purchased Transportation	0
Other Operating Expenses	706,580
Total Operating Expenses	**$1,916,177**
Reconciling Cash Expenditures	$281,870

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

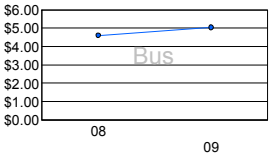
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,916,177	$1,696,508	$0	8,685,048	379,141	193,063	11,377	59.8	17	7.35	14	14.00	21%

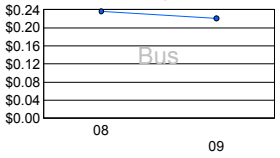
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.05	$168.43	$0.22	$9.93	0.51	16.97

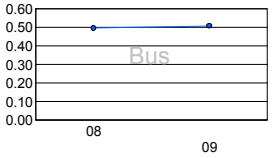
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4001
www.gocarta.org
1617 Wilcox Boulevard
Chattanooga, TN 37406

Chattanooga Area Regional Transportation Authority (CARTA)

Executive Director: Mr. Thomas Dugan
(423) 629-1411

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	155,554

Service Consumption

Annual Passenger Miles	10,611,684
Annual Unlinked Trips	3,142,078
Average Weekday Unlinked Trips	9,931
Average Saturday Unlinked Trips	7,620
Average Sunday Unlinked Trips	2,984

Service Supplied

Annual Vehicle Revenue Miles	2,502,737
Annual Vehicle Revenue Hours	191,093
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	80
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$3,933,376
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$3,933,376
Local Funds	(25%)	3,851,000
State Funds	(16%)	2,480,776
Federal Assistance	(20%)	2,992,465
Other Funds	(13%)	1,993,918
Total Operating Funds Expended		**$15,251,535**
Sources of Capital Funds Expended		
Local funds	(56%)	$5,354,619
State Funds	(10%)	944,815
Federal Assistance	(33%)	3,176,812
Other Funds	(0%)	35,101
Total Capital Funds Expended		**$9,511,347**

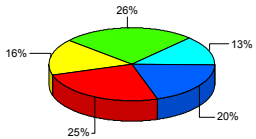
Summary of Operating Expenses

Salary, Wages and Benefits	$10,667,110
Materials and Supplies	2,264,437
Purchased Transportation	259,130
Other Operating Expenses	2,060,858
Total Operating Expenses	**$15,251,535**
Reconciling Cash Expenditures	$0

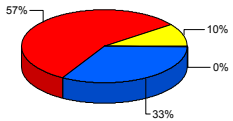
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	$1,951,426	$1,476,174	$5,161,833	$571,822	**$9,161,255**
Demand Response	12	7	$237,641	$0	$0	$0	**$237,641**
Inclined Plane	2	0	$11,343	$20,780	$60,321	$20,007	**$112,451**
Total	**63**	**7**	**$2,200,410**	**$1,496,954**	**$5,222,154**	**$591,829**	**$9,511,347**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



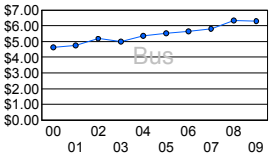
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,992,319	$1,619,350	$9,161,255	9,779,836	2,066,529	2,698,366	150,766	0.0	53	10.94	49	1.84	8%
Demand Response	$1,254,486	$154,625	$237,641	457,236	417,758	69,100	34,030	N/A	25	7.52	19	N/A	32%
Inclined Plane	$1,004,730	$2,159,401	$112,451	374,612	18,450	374,612	6,297	2.0	2	22.00	2	1.00	0%

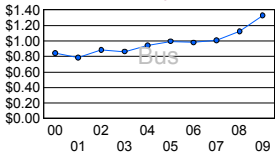
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.29	$86.18	$1.33	$4.81	1.31	17.90
Demand Response	$3.00	$36.86	$2.74	$18.15	0.17	2.03
Inclined Plane	$54.46	$159.56	$2.68	$2.68	20.30	59.49

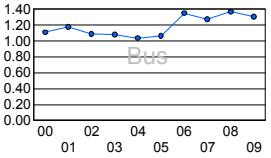
Operating Expenses per Vehicle Revenue Mile



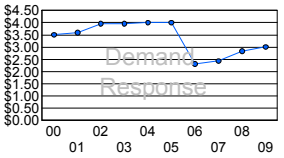
Operating Expenses per Passenger Mile



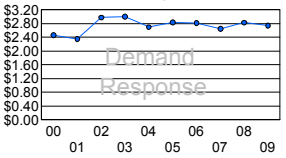
Unlinked Passenger Trips per Vehicle Revenue Mile



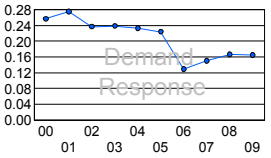
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4002
www.katbus.com
1135 Magnolia Avenue
Knoxville, TN 37917-7740

Knoxville Area Transit (KAT)

General Manager: Mrs. Cindy McGinnis
(865) 215-7824

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	184,802

Service Consumption

Annual Passenger Miles	14,132,440
Annual Unlinked Trips	3,504,877
Average Weekday Unlinked Trips	13,444
Average Saturday Unlinked Trips	1,447
Average Sunday Unlinked Trips	400

Service Supplied

Annual Vehicle Revenue Miles	3,032,046
Annual Vehicle Revenue Hours	248,973
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	128
Base Period Requirement	64

Financial Information

Fare Revenues Earned		$1,407,068
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$1,407,068
Local Funds	(51%)	7,900,620
State Funds	(13%)	1,991,023
Federal Assistance	(9%)	1,471,261
Other Funds	(18%)	2,717,126
Total Operating Funds Expended		**$15,487,098**
Sources of Capital Funds Expended		
Local funds	(10%)	$1,711,185
State Funds	(10%)	1,711,185
Federal Assistance	(80%)	13,689,479
Other Funds	(0%)	0
Total Capital Funds Expended		**$17,111,849**

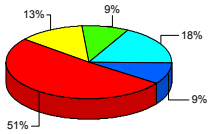
Summary of Operating Expenses

Salary, Wages and Benefits	$9,264,163
Materials and Supplies	4,224,663
Purchased Transportation	0
Other Operating Expenses	1,985,753
Total Operating Expenses	**$15,474,579**
Reconciling Cash Expenditures	$12,519

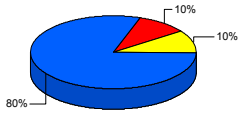
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	76	0	$3,004,495	$872,348	$13,010,383	$224,623	**$17,111,849**
Demand Response	18	0	$0	$0	$0	$0	**$0**
Total	**94**	**0**	**$3,004,495**	**$872,348**	**$13,010,383**	**$224,623**	**$17,111,849**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



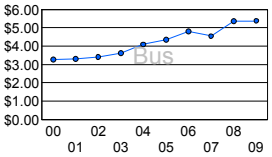
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,959,934	$1,306,783	$17,111,849	13,750,880	2,598,296	3,454,995	217,085	0.0	109	7.22	76	1.19	43%
Demand Response	$1,514,645	$100,285	$0	381,560	433,750	49,882	31,888	N/A	19	5.34	18	N/A	6%

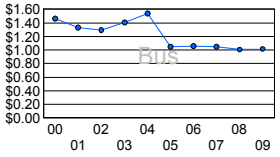
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.37	$64.31	$1.02	$4.04	1.33	15.92
Demand Response	$3.49	$47.50	$3.97	$30.36	0.12	1.56

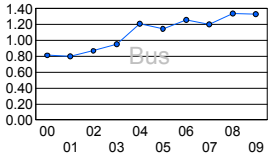
Operating Expenses per Vehicle Revenue Mile



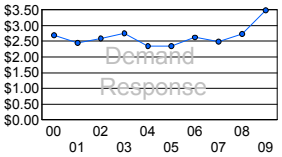
Operating Expenses per Passenger Mile



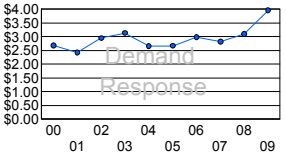
Unlinked Passenger Trips per Vehicle Revenue Mile



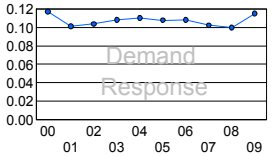
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4003
www.matatransit.com
1370 Levee Road
Memphis, TN 38108

Memphis Area Transit Authority (MATA)

President/General Manager: Mr. William Hudson, Jr.
(901) 722-7111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	59,736,906
Annual Unlinked Trips	11,716,787
Average Weekday Unlinked Trips	41,265
Average Saturday Unlinked Trips	17,376
Average Sunday Unlinked Trips	5,657

Service Supplied

Annual Vehicle Revenue Miles	8,525,398
Annual Vehicle Revenue Hours	601,226
Vehicles Operated in Maximum Service	191
Vehicles Available for Maximum Service	236
Base Period Requirement	90

Financial Information

Fare Revenues Earned		$9,616,007
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$9,616,007
Local Funds	(44%)	23,107,857
State Funds	(15%)	7,955,675
Federal Assistance	(21%)	11,065,920
Other Funds	(2%)	927,507
Total Operating Funds Expended		**$52,672,966**
Sources of Capital Funds Expended		
Local funds	(10%)	$224,753
State Funds	(14%)	332,336
Federal Assistance	(76%)	1,777,763
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,334,852**

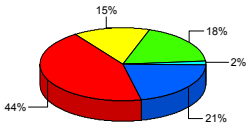
Summary of Operating Expenses

Salary, Wages and Benefits	$34,997,597
Materials and Supplies	12,391,919
Purchased Transportation	0
Other Operating Expenses	5,283,450
Total Operating Expenses	**$52,672,966**
Reconciling Cash Expenditures	$0

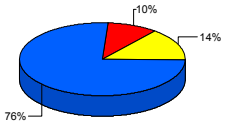
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	135	0	$1,934	$114,853	$607,799	$248,781	**$973,367**
Demand Response	44	0	$143,300	$4,740	$0	$6,292	**$154,332**
Light Rail	12	0	$490,820	$471,072	$73,301	$171,960	**$1,207,153**
Total	**191**	**0**	**$636,054**	**$590,665**	**$681,100**	**$427,033**	**$2,334,852**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



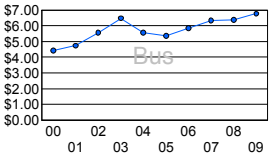
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$41,981,656	$8,350,435	$973,367	56,019,024	6,207,708	10,358,212	421,643	0.0	162	8.85	135	1.73	20%
Demand Response	$6,602,770	$496,379	$154,332	2,777,854	1,943,410	244,766	121,841	N/A	58	5.97	44	N/A	32%
Light Rail	$4,088,540	$769,193	$1,207,153	940,028	374,280	1,113,809	57,742	10.0	16	72.31	12	1.00	33%

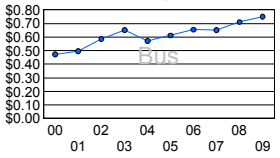
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.76	$99.57	$0.75	$4.05	1.67	24.57
Demand Response	$3.40	$54.19	$2.38	$26.98	0.13	2.01
Light Rail	$10.92	$70.81	$4.35	$3.67	2.98	19.29

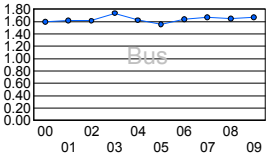
Operating Expenses per Vehicle Revenue Mile



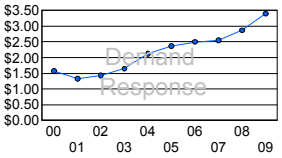
Operating Expenses per Passenger Mile



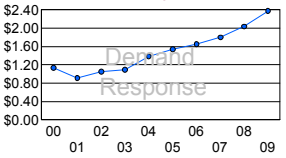
Unlinked Passenger Trips per Vehicle Revenue Mile



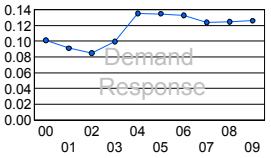
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4004
www.nashvillemta.org
130 Nestor Street
Nashville, TN 37210

Metropolitan Transit Authority (MTA)

Provides purchased transportation services to: Regional Transportation Authority (4159)

Chief Executive Officer: Mr. Paul Ballard
(615) 862-6262

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	54,132,066
Annual Unlinked Trips	10,572,693
Average Weekday Unlinked Trips	37,219
Average Saturday Unlinked Trips	12,209
Average Sunday Unlinked Trips	8,141

Service Supplied

Annual Vehicle Revenue Miles	6,684,411
Annual Vehicle Revenue Hours	457,574
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	388
Base Period Requirement	55

Financial Information

Fare Revenues Earned		$10,513,308
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$10,513,309
Local Funds	(44%)	19,372,197
State Funds	(14%)	6,241,378
Federal Assistance	(16%)	6,969,366
Other Funds	(3%)	1,301,340
Total Operating Funds Expended		**$44,397,590**
Sources of Capital Funds Expended		
Local funds	(53%)	$12,636,673
State Funds	(5%)	1,195,494
Federal Assistance	(41%)	9,694,687
Other Funds	(1%)	156,954
Total Capital Funds Expended		**$23,683,808**

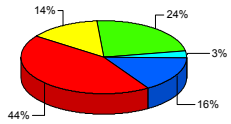
Summary of Operating Expenses

Salary, Wages and Benefits	$31,052,013
Materials and Supplies	6,448,262
Purchased Transportation	2,213,287
Other Operating Expenses	4,456,267
Total Operating Expenses	**$44,169,829**
Reconciling Cash Expenditures	$11,435

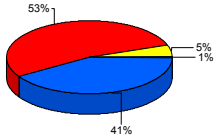
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	108	0	$5,193,267	$1,678,063	$14,294,471	$483,678	**$21,649,479**
Demand Response	49	83	$882,700	$0	$0	$0	**$882,700**
Total	**157**	**83**	**$6,075,967**	**$1,678,063**	**$14,294,471**	**$483,678**	**$22,532,179**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



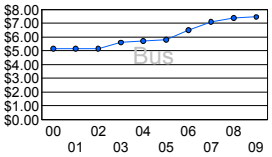
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$30,640,991	$8,847,041	$21,649,479	50,227,381	4,111,628	10,236,540	303,249	0.0	136	5.24	108	1.96	26%
Demand Response	$13,528,838	$1,666,267	$882,700	3,904,685	2,572,783	336,153	154,325	N/A	252	3.96	132	N/A	91%

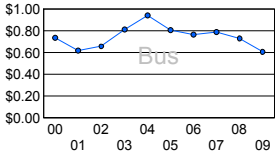
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.45	$101.04	$0.61	$2.99	2.49	33.76
Demand Response	$5.26	$87.66	$3.46	$40.25	0.13	2.18

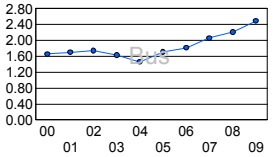
Operating Expenses per Vehicle Revenue Mile



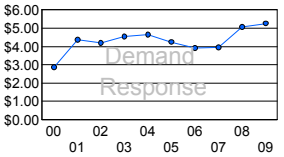
Operating Expenses per Passenger Mile



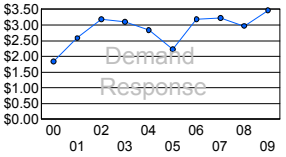
Unlinked Passenger Trips per Vehicle Revenue Mile



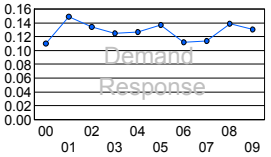
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4005
www.ashevilletransit.com
360 West Haywood Street
Asheville, NC 28801

Asheville Transit System (ATS)

Transportation Planning Manager: Mrs. Mariate Echeverry
(828) 232-4528

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	72,789

Service Consumption

Annual Passenger Miles	7,699,685
Annual Unlinked Trips	1,650,414
Average Weekday Unlinked Trips	5,564
Average Saturday Unlinked Trips	4,669
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,140,892
Annual Vehicle Revenue Hours	75,426
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	27
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$805,343
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$805,343
Local Funds	(33%)	1,698,986
State Funds	(25%)	1,247,417
Federal Assistance	(25%)	1,287,054
Other Funds	(1%)	50,793
Total Operating Funds Expended		**$5,089,593**
Sources of Capital Funds Expended		
Local funds	(100%)	$1,880
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,880**

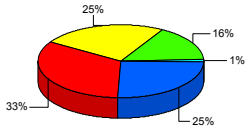
Summary of Operating Expenses

Salary, Wages and Benefits	$3,169,703
Materials and Supplies	1,109,393
Purchased Transportation	341,188
Other Operating Expenses	464,012
Total Operating Expenses	**$5,084,296**
Reconciling Cash Expenditures	$5,297

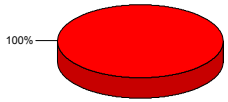
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$0	$1,880	$0	$0	**$1,880**
Demand Response	0	6	$0	$0	$0	$0	**$0**
Total	**16**	**6**	**$0**	**$1,880**	**$0**	**$0**	**$1,880**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



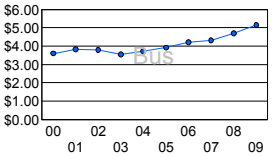
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,739,629	$751,551	$1,880	7,431,096	922,055	1,622,510	64,137	0.0	21	10.50	16	1.00	31%
Demand Response	$344,667	$53,792	$0	268,589	218,837	27,904	11,289	N/A	6	N/A	6	N/A	0%

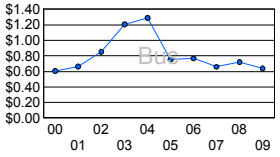
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.14	$73.90	$0.64	$2.92	1.76	25.30
Demand Response	$1.57	$30.53	$1.28	$12.35	0.13	2.47

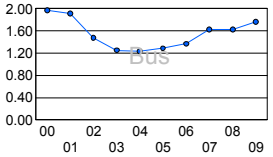
Operating Expenses per Vehicle Revenue Mile



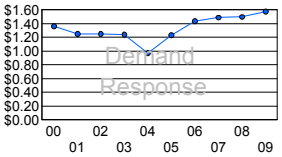
Operating Expenses per Passenger Mile



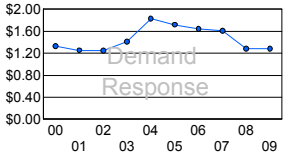
Unlinked Passenger Trips per Vehicle Revenue Mile



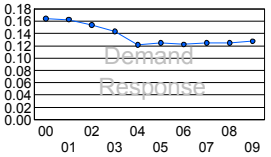
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4006
www.wavetransit.com
P.O. Box 12630
Wilmington, NC 28405-0130

Cape Fear Public Transportation Authority (Wave)

Director: Mr. Albert Eby
(910) 202-2035

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC

Square Miles	119
Population	161,149
Population Ranking out of 465 UZAs	182
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	3,547,577
Annual Unlinked Trips	1,490,428
Average Weekday Unlinked Trips	5,228
Average Saturday Unlinked Trips	2,164
Average Sunday Unlinked Trips	676

Service Supplied

Annual Vehicle Revenue Miles	1,970,686
Annual Vehicle Revenue Hours	130,291
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	62
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$742,625
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$742,625
Local Funds	(23%)	1,480,345
State Funds	(18%)	1,149,483
Federal Assistance	(27%)	1,737,566
Other Funds	(20%)	1,257,671
Total Operating Funds Expended		**$6,367,690**
Sources of Capital Funds Expended		
Local funds	(12%)	$67,362
State Funds	(72%)	415,680
Federal Assistance	(16%)	93,200
Other Funds	(0%)	0
Total Capital Funds Expended		**$576,242**

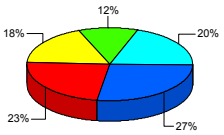
Summary of Operating Expenses

Salary, Wages and Benefits	$4,344,728
Materials and Supplies	969,825
Purchased Transportation	0
Other Operating Expenses	1,053,137
Total Operating Expenses	**$6,367,690**
Reconciling Cash Expenditures	$0

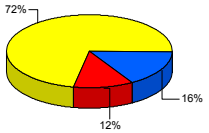
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$165,527	$48,864	$18,529	$16,373	**$249,293**
Demand Response	21	0	$259,568	$57,272	$0	$10,109	**$326,949**
Total	**49**	**0**	**$425,095**	**$106,136**	**$18,529**	**$26,482**	**$576,242**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



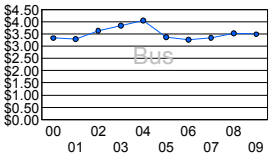
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,029,564	$712,348	$249,293	2,891,157	1,443,003	1,424,123	96,829	0.0	39	5.24	28	1.00	39%
Demand Response	$1,338,126	$30,277	$326,949	656,420	527,683	66,305	33,462	N/A	23	2.65	21	N/A	10%

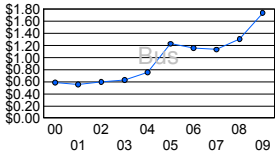
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.49	$51.94	$1.74	$3.53	0.99	14.71
Demand Response	$2.54	$39.99	$2.04	$20.18	0.13	1.98

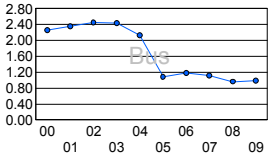
Operating Expenses per Vehicle Revenue Mile



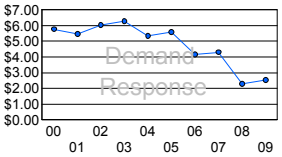
Operating Expenses per Passenger Mile



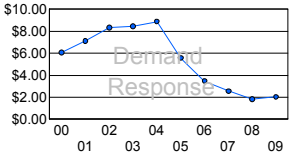
Unlinked Passenger Trips per Vehicle Revenue Mile



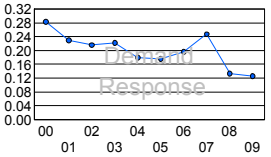
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4007
www.raleigh-nc.org/transit
1430 South Blount Street
Raleigh, NC 27603

Capital Area Transit (CAT)

Provides purchased transportation services to: Research Triangle Regional Public Transportation Authority
(4108)

General Manager: Mr. Scott McClellan
(919) 833-5713

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	347,729

Service Consumption

Annual Passenger Miles	23,028,693
Annual Unlinked Trips	5,394,201
Average Weekday Unlinked Trips	18,112
Average Saturday Unlinked Trips	10,404
Average Sunday Unlinked Trips	3,440

Service Supplied

Annual Vehicle Revenue Miles	4,535,535
Annual Vehicle Revenue Hours	490,825
Vehicles Operated in Maximum Service	303
Vehicles Available for Maximum Service	631
Base Period Requirement	35

Financial Information

Fare Revenues Earned		$2,837,587
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$2,837,587
Local Funds	(61%)	14,760,951
State Funds	(10%)	2,389,255
Federal Assistance	(16%)	3,891,833
Other Funds	(2%)	473,023
Total Operating Funds Expended		**$24,352,649**
Sources of Capital Funds Expended		
Local funds	(16%)	$2,016,237
State Funds	(7%)	944,166
Federal Assistance	(77%)	9,809,203
Other Funds	(0%)	0
Total Capital Funds Expended		**$12,769,606**

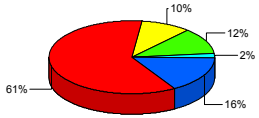
Summary of Operating Expenses

Salary, Wages and Benefits	$10,954,015
Materials and Supplies	3,663,473
Purchased Transportation	6,800,017
Other Operating Expenses	2,935,144
Total Operating Expenses	**$24,352,649**
Purchased Transportation Reported Separately	$140,393
Reconciling Cash Expenditures	$0

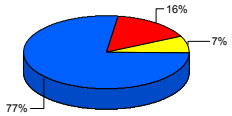
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	$8,625,554	$0	$3,609,374	$534,678	**$12,769,606**
Demand Response	0	241	$0	$0	$0	$0	**$0**
Total	**62**	**241**	**$8,625,554**	**$0**	**$3,609,374**	**$534,678**	**$12,769,606**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



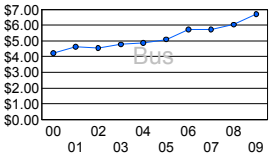
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,271,361	$2,189,561	$12,769,606	19,653,664	2,575,576	5,019,646	203,508	0.0	100	5.63	62	1.77	61%
Demand Response	$6,940,895	$648,026	$0	3,375,029	1,959,959	374,555	287,317	N/A	531	N/A	241	N/A	120%

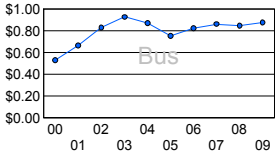
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.71	$84.87	$0.88	$3.44	1.95	24.67
Demand Response	$3.54	$24.16	$2.06	$18.53	0.19	1.30

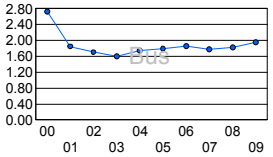
Operating Expenses per Vehicle Revenue Mile



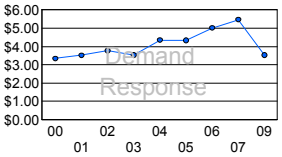
Operating Expenses per Passenger Mile



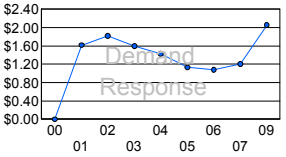
Unlinked Passenger Trips per Vehicle Revenue Mile



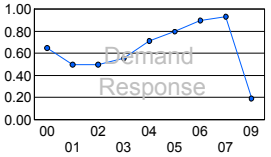
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4008
www.ridetransit.org
600 East Fourth Street
Charlotte, NC 28202-2858

Charlotte Area Transit System (CATS)

CEO, Director of Public Transit: Ms. Carolyn Flowers
(704) 336-3855

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199, 229, 338

Service Area Statistics

Square Miles	445
Population	758,927

Service Consumption

Annual Passenger Miles	136,276,093
Annual Unlinked Trips	25,650,258
Average Weekday Unlinked Trips	86,391
Average Saturday Unlinked Trips	42,976
Average Sunday Unlinked Trips	26,661

Service Supplied

Annual Vehicle Revenue Miles	17,374,077
Annual Vehicle Revenue Hours	1,081,328
Vehicles Operated in Maximum Service	464
Vehicles Available for Maximum Service	544
Base Period Requirement	154

Financial Information

Fare Revenues Earned		$21,431,190
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$21,431,190
Local Funds	(70%)	80,509,990
State Funds	(11%)	13,240,128
Federal Assistance	(0%)	0
Other Funds	(0%)	505,196
Total Operating Funds Expended		**$115,686,504**
Sources of Capital Funds Expended		
Local funds	(3%)	$1,636,951
State Funds	(18%)	10,461,473
Federal Assistance	(33%)	19,226,513
Other Funds	(47%)	27,641,138
Total Capital Funds Expended		**$58,966,075**

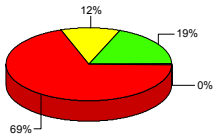
Summary of Operating Expenses

Salary, Wages and Benefits	$69,791,677
Materials and Supplies	15,007,859
Purchased Transportation	0
Other Operating Expenses	16,808,132
Total Operating Expenses	**$101,607,668**
Reconciling Cash Expenditures	$14,078,836

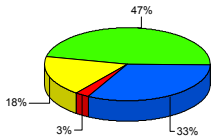
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	286	0	$13,083,315	$781,870	$3,519,854	$114,448	**$17,499,487**
Demand Response	71	0	$0	$0	$0	$0	**$0**
Light Rail	14	0	$7,871,656	$31,804,478	$1,478,107	$100,357	**$41,254,598**
Vanpool	93	0	$211,990	$0	$0	$0	**$211,990**
Total	**464**	**0**	**$21,166,961**	**$32,586,348**	**$4,997,961**	**$214,805**	**$58,966,075**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



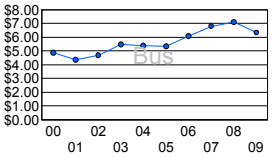
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$75,981,640	$17,002,524	$17,499,487	99,862,696	11,990,629	21,539,450	828,877	22.0	343	6.98	286	1.92	20%
Light Rail	$16,800,197	$3,184,675	$41,254,598	19,173,323	788,200	3,551,153	54,687	19.0	19	2.47	14	2.80	36%
Demand Response	$7,566,447	$637,176	$0	2,277,388	2,423,293	239,162	156,293	N/A	83	3.21	71	N/A	17%
Vanpool	$1,259,384	$606,815	$211,990	14,962,686	2,171,955	320,493	41,471	N/A	99	5.04	93	N/A	6%

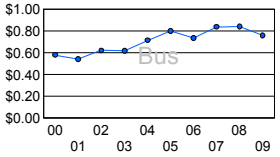
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.34	$91.67	$0.76	$3.53	1.80	25.99
Light Rail	$21.31	$307.21	$0.88	$4.73	4.51	64.94
Demand Response	$3.12	$48.41	$3.32	$31.64	0.10	1.53
Vanpool	$0.58	$30.37	$0.08	$3.93	0.15	7.73

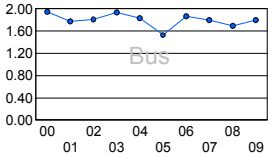
Operating Expenses per Vehicle Revenue Mile



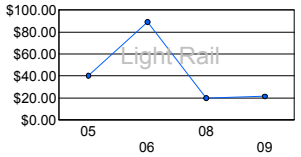
Operating Expenses per Passenger Mile



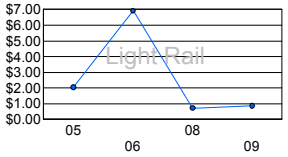
Unlinked Passenger Trips per Vehicle Revenue Mile



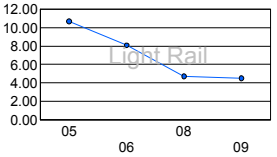
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4009
http://www.ridefast.net/
455 Grove Street
Fayetteville, NC 28301

Fayetteville Area System of Transit (FAST)

Chief Executive Officer: Mr. Dale Iman
(910) 433-1990

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	174,000

Service Consumption

Annual Passenger Miles	3,534,810
Annual Unlinked Trips	1,035,355
Average Weekday Unlinked Trips	3,516
Average Saturday Unlinked Trips	1,925
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,071,380
Annual Vehicle Revenue Hours	76,207
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$602,896
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$602,896
Local Funds	(43%)	2,288,969
State Funds	(16%)	862,145
Federal Assistance	(28%)	1,493,524
Other Funds	(0%)	18,370
Total Operating Funds Expended		**$5,265,904**
Sources of Capital Funds Expended		
Local funds	(11%)	$91,282
State Funds	(7%)	55,804
Federal Assistance	(82%)	662,859
Other Funds	(0%)	0
Total Capital Funds Expended		**$809,945**

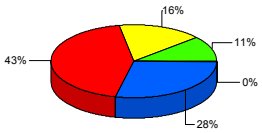
Summary of Operating Expenses

Salary, Wages and Benefits	$2,913,832
Materials and Supplies	876,827
Purchased Transportation	0
Other Operating Expenses	1,475,246
Total Operating Expenses	**$5,265,905**
Reconciling Cash Expenditures	$0

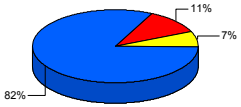
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$30,278	$49,544	$150,460	$109,323	**$339,605**
Demand Response	10	0	$470,340	$0	$0	$0	**$470,340**
Total	**26**	**0**	**$500,618**	**$49,544**	**$150,460**	**$109,323**	**$809,945**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



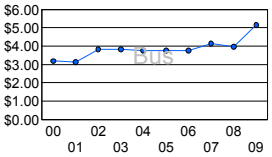
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,010,207	$549,029	$339,605	3,097,804	777,363	992,886	57,792	0.0	21	7.59	16	1.33	31%
Demand Response	$1,255,698	$53,867	$470,340	437,006	294,017	42,469	18,415	N/A	13	1.22	10	N/A	30%

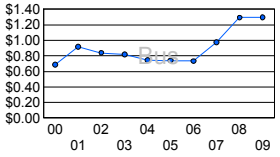
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.16	$69.39	$1.29	$4.04	1.28	17.18
Demand Response	$4.27	$68.19	$2.87	$29.57	0.14	2.31

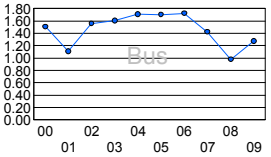
Operating Expenses per Vehicle Revenue Mile



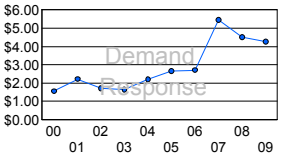
Operating Expenses per Passenger Mile



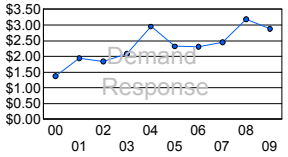
Unlinked Passenger Trips per Vehicle Revenue Mile



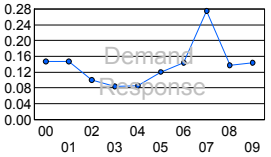
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4011
www.high-point.net/hitran
716 West Kivett Drive
High Point, NC 27262-6811

High Point Transit (Hi tran)

Transportation Director: Mr. Mark McDonald, P.E.
(336) 883-3225

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	100,442

Service Consumption

Annual Passenger Miles	2,122,800
Annual Unlinked Trips	814,879
Average Weekday Unlinked Trips	3,024
Average Saturday Unlinked Trips	931
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	550,847
Annual Vehicle Revenue Hours	40,492
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$521,985
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$521,985
Local Funds	(23%)	631,554
State Funds	(18%)	509,669
Federal Assistance	(38%)	1,074,363
Other Funds	(2%)	64,517
Total Operating Funds Expended		**$2,802,088**
Sources of Capital Funds Expended		
Local funds	(16%)	$151,491
State Funds	(7%)	70,106
Federal Assistance	(77%)	750,727
Other Funds	(0%)	0
Total Capital Funds Expended		**$972,324**

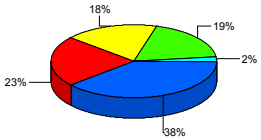
Summary of Operating Expenses

Salary, Wages and Benefits	$1,510,309
Materials and Supplies	654,513
Purchased Transportation	207,496
Other Operating Expenses	429,770
Total Operating Expenses	**$2,802,088**
Reconciling Cash Expenditures	$0

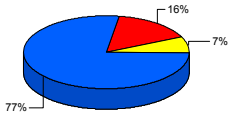
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$0	$566,688	$199,988	**$766,676**
Demand Response	3	2	$134,374	$33,915	$0	$37,359	**$205,648**
Total	**14**	**2**	**$134,374**	**$33,915**	**$566,688**	**$237,347**	**$972,324**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



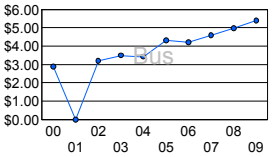
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,170,873	$451,219	$766,676	1,866,492	402,508	777,705	29,094	0.0	16	4.84	11	1.57	45%
Demand Response	$631,215	$70,766	$205,648	256,308	148,339	37,174	11,398	N/A	8	5.67	5	N/A	60%

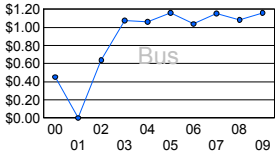
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.39	$74.62	$1.16	$2.79	1.93	26.73
Demand Response	$4.26	$55.38	$2.46	$16.98	0.25	3.26

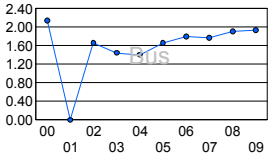
Operating Expenses per Vehicle Revenue Mile



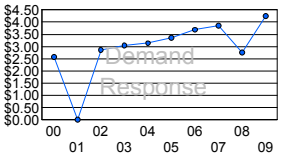
Operating Expenses per Passenger Mile



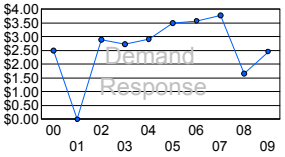
Unlinked Passenger Trips per Vehicle Revenue Mile



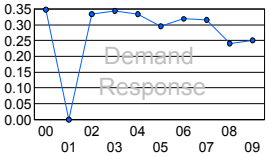
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4012
www.wstransit.com
1060 North Trade Street
Winston-Salem, NC 27101

Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

General Manager: Mr. Art Barnes
(336) 727-2648

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	199,555

Service Consumption

Annual Passenger Miles	6,814,496
Annual Unlinked Trips	3,089,575
Average Weekday Unlinked Trips	10,837
Average Saturday Unlinked Trips	4,770
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,088,111
Annual Vehicle Revenue Hours	176,911
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	72
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$2,603,357
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$2,603,357
Local Funds	(35%)	3,962,005
State Funds	(15%)	1,661,860
Federal Assistance	(24%)	2,759,165
Other Funds	(3%)	326,546
Total Operating Funds Expended		**$11,312,933**
Sources of Capital Funds Expended		
Local funds	(32%)	$265,899
State Funds	(6%)	50,738
Federal Assistance	(62%)	513,480
Other Funds	(0%)	0
Total Capital Funds Expended		**$830,117**

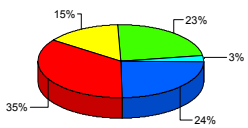
Summary of Operating Expenses

Salary, Wages and Benefits	$7,447,057
Materials and Supplies	2,359,292
Purchased Transportation	0
Other Operating Expenses	1,506,584
Total Operating Expenses	**$11,312,933**
Reconciling Cash Expenditures	$0

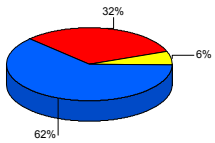
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	$0	$256,354	$338,276	$235,487	**$830,117**
Demand Response	20	0	$0	$0	$0	$0	**$0**
Total	**53**	**0**	**$0**	**$256,354**	**$338,276**	**$235,487**	**$830,117**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



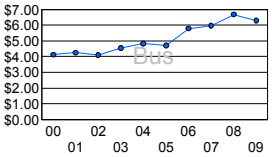
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,215,638	$1,705,139	$830,117	6,255,072	1,465,897	2,957,172	130,144	0.0	49	10.87	33	1.27	48%
Demand Response	$2,097,295	$898,218	$0	559,424	622,214	132,403	46,767	N/A	23	6.04	20	N/A	15%

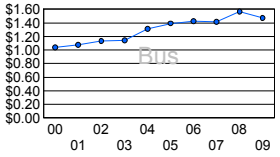
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.29	$70.81	$1.47	$3.12	2.02	22.72
Demand Response	$3.37	$44.85	$3.75	$15.84	0.21	2.83

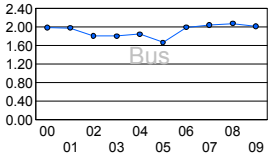
Operating Expenses per Vehicle Revenue Mile



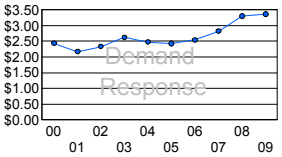
Operating Expenses per Passenger Mile



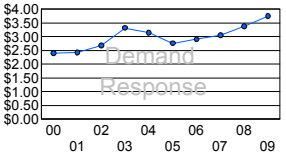
Unlinked Passenger Trips per Vehicle Revenue Mile



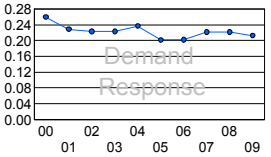
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4014
www.CoastTransit.com
333 DeBuys Road
Gulfport, MS 39507-3893

Coast Transit Authority (CTA)

Executive Director: Mr. Kevin Coggin
(228) 896-8080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	37, 96, 98, 417

Service Area Statistics

Square Miles	64
Population	113,860

Service Consumption

Annual Passenger Miles	10,783,646
Annual Unlinked Trips	843,682
Average Weekday Unlinked Trips	2,580
Average Saturday Unlinked Trips	2,276
Average Sunday Unlinked Trips	1,114

Service Supplied

Annual Vehicle Revenue Miles	1,865,678
Annual Vehicle Revenue Hours	105,099
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	93
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$1,153,232
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$1,153,232
Local Funds	(19%)	901,375
State Funds	(3%)	122,500
Federal Assistance	(50%)	2,432,900
Other Funds	(4%)	209,775
Total Operating Funds Expended		**$4,819,782**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(8%)	401,350
Federal Assistance	(92%)	4,788,197
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,189,547**

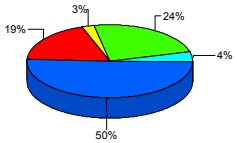
Summary of Operating Expenses

Salary, Wages and Benefits	$3,348,316
Materials and Supplies	682,043
Purchased Transportation	305,888
Other Operating Expenses	543,497
Total Operating Expenses	**$4,879,744**
Reconciling Cash Expenditures	$(59,962)

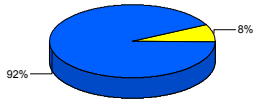
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$2,942,813	$0	$1,387,297	$401,350	**$4,731,460**
Demand Response	12	0	$0	$143,853	$314,234	$0	**$458,087**
Vanpool	0	39	$0	$0	$0	$0	**$0**
Total	**29**	**39**	**$2,942,813**	**$143,853**	**$1,701,531**	**$401,350**	**$5,189,547**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



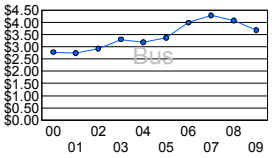
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,502,498	$590,769	$4,731,460	4,953,653	952,245	690,886	69,059	0.0	28	3.52	17	1.00	65%
Demand Response	$1,067,676	$306,750	$458,087	1,119,161	261,218	47,222	23,679	N/A	16	1.81	12	N/A	33%
Vanpool	$309,570	$255,713	$0	4,710,832	652,215	105,574	12,361	N/A	49	0.77	39	N/A	26%

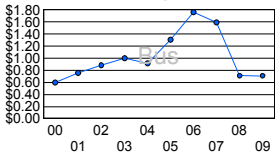
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.68	$50.72	$0.71	$5.07	0.73	10.00
Demand Response	$4.09	$45.09	$0.95	$22.61	0.18	1.99
Vanpool	$0.47	$25.04	$0.07	$2.93	0.16	8.54

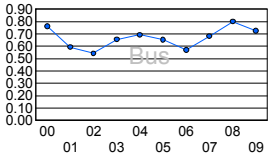
Operating Expenses per Vehicle Revenue Mile



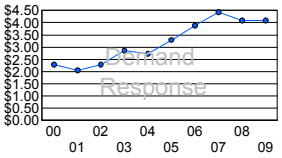
Operating Expenses per Passenger Mile



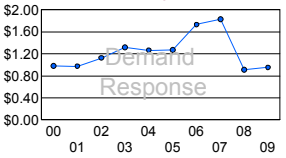
Unlinked Passenger Trips per Vehicle Revenue Mile



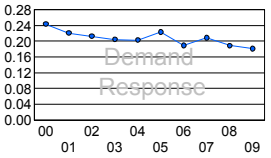
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4015
www.city.jackson.ms.us
200 South President Street
Jackson, MS 39205

City of Jackson Transit System (JATRAN)

General Manager: Mr. Sam Tensley
(601) 948-7140

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	3,682,200
Annual Unlinked Trips	541,541
Average Weekday Unlinked Trips	1,782
Average Saturday Unlinked Trips	1,022
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,141,829
Annual Vehicle Revenue Hours	79,503
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	37
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$357,677
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$357,677
Local Funds	(85%)	4,899,951
State Funds	(8%)	480,000
Federal Assistance	(0%)	0
Other Funds	(0%)	1,752
Total Operating Funds Expended		**$5,739,380**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	437,672
Other Funds	(0%)	0
Total Capital Funds Expended		**$437,672**

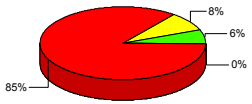
Summary of Operating Expenses

Salary, Wages and Benefits	$3,576,204
Materials and Supplies	1,021,224
Purchased Transportation	0
Other Operating Expenses	1,134,867
Total Operating Expenses	**$5,732,295**
Reconciling Cash Expenditures	$7,085

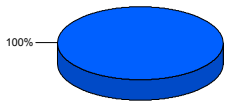
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$0	$0	$0	$0	**$0**
Demand Response	11	0	$299,956	$0	$137,716	$0	**$437,672**
Total	**36**	**0**	**$299,956**	**$0**	**$137,716**	**$0**	**$437,672**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



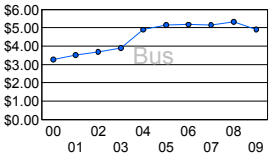
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,581,660	$318,295	$0	3,404,814	931,811	516,721	64,879	0.0	25	6.14	25	1.14	0%
Demand Response	$1,150,635	$39,382	$437,672	277,386	210,018	24,820	14,624	N/A	12	1.78	11	N/A	9%

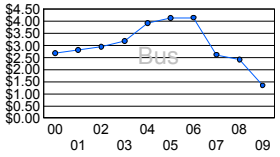
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.92	$70.62	$1.35	$8.87	0.55	7.96
Demand Response	$5.48	$78.68	$4.15	$46.36	0.12	1.70

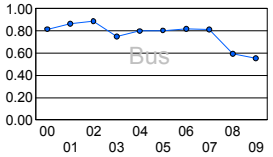
Operating Expenses per Vehicle Revenue Mile



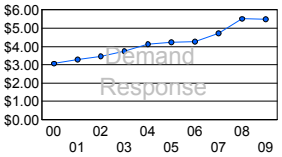
Operating Expenses per Passenger Mile



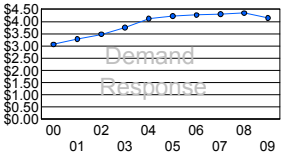
Unlinked Passenger Trips per Vehicle Revenue Mile



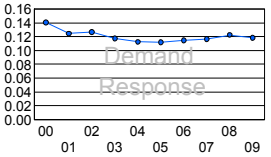
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4017
www.lextranonthemove.org
109 West Loudon Avenue
Lexington, KY 40508

Lexington Transit Authority (LexTran)

General Manager: Mr Rocky Burke
(859) 255-7756

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	20,013,968
Annual Unlinked Trips	6,211,225
Average Weekday Unlinked Trips	21,701
Average Saturday Unlinked Trips	8,134
Average Sunday Unlinked Trips	4,425

Service Supplied

Annual Vehicle Revenue Miles	3,306,832
Annual Vehicle Revenue Hours	250,965
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	97
Base Period Requirement	46

Financial Information

Fare Revenues Earned		$2,367,899
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$2,367,899
Local Funds	(74%)	13,403,343
State Funds	(2%)	376,102
Federal Assistance	(9%)	1,663,952
Other Funds	(1%)	259,982
Total Operating Funds Expended		**$18,071,278**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(8%)	75,016
Federal Assistance	(92%)	821,438
Other Funds	(0%)	0
Total Capital Funds Expended		**$896,454**

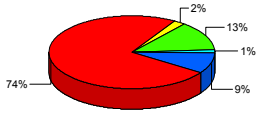
Summary of Operating Expenses

Salary, Wages and Benefits	$9,956,956
Materials and Supplies	2,567,581
Purchased Transportation	3,122,802
Other Operating Expenses	2,386,050
Total Operating Expenses	**$18,033,389**
Reconciling Cash Expenditures	$38,233

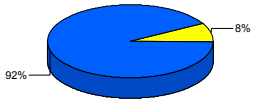
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$5,589	$12,517	$792,183	$86,165	**$896,454**
Demand Response	0	33	$0	$0	$0	$0	**$0**
Total	**46**	**33**	**$5,589**	**$12,517**	**$792,183**	**$86,165**	**$896,454**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



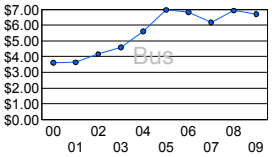
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,907,913	$2,132,917	$896,454	19,165,467	2,222,481	6,064,260	181,639	0.0	57	5.61	46	1.00	24%
Demand Response	$3,125,476	$234,982	$0	848,501	1,084,351	146,965	69,326	N/A	40	N/A	33	N/A	21%

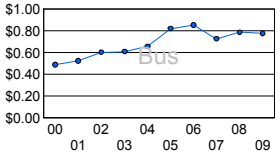
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.71	$82.07	$0.78	$2.46	2.73	33.39
Demand Response	$2.88	$45.08	$3.68	$21.27	0.14	2.12

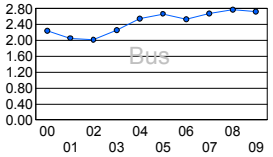
Operating Expenses per Vehicle Revenue Mile



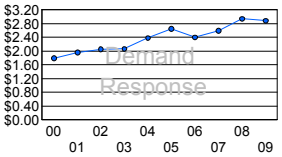
Operating Expenses per Passenger Mile



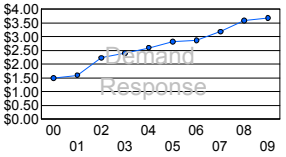
Unlinked Passenger Trips per Vehicle Revenue Mile



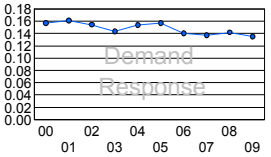
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4018
www.ridetarc.org
1000 West Broadway
Louisville, KY 40203

Transit Authority of River City (TARC)

Executive Director: Mr. J. Barker
(502) 561-5100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	63,932,013
Annual Unlinked Trips	15,916,087
Average Weekday Unlinked Trips	54,448
Average Saturday Unlinked Trips	21,984
Average Sunday Unlinked Trips	15,206

Service Supplied

Annual Vehicle Revenue Miles	11,779,311
Annual Vehicle Revenue Hours	863,240
Vehicles Operated in Maximum Service	341
Vehicles Available for Maximum Service	422
Base Period Requirement	73

Financial Information

Fare Revenues Earned		$11,032,937
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$11,032,937
Local Funds	(61%)	40,962,107
State Funds	(2%)	1,528,048
Federal Assistance	(19%)	12,562,760
Other Funds	(1%)	659,853
Total Operating Funds Expended		**$66,745,705**
Sources of Capital Funds Expended		
Local funds	(9%)	$367,011
State Funds	(13%)	505,463
Federal Assistance	(78%)	3,023,113
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,895,587**

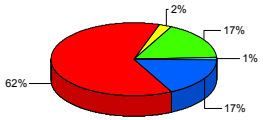
Summary of Operating Expenses

Salary, Wages and Benefits	$40,003,445
Materials and Supplies	12,334,591
Purchased Transportation	9,227,412
Other Operating Expenses	4,304,844
Total Operating Expenses	**$65,870,292**
Reconciling Cash Expenditures	$875,413

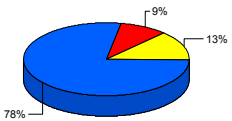
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	198	7	$1,527,301	$944,949	$918,727	$504,609	**$3,895,586**
Demand Response	4	132	$0	$0	$0	$0	**$0**
Total	**202**	**139**	**$1,527,301**	**$944,949**	**$918,727**	**$504,609**	**$3,895,586**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



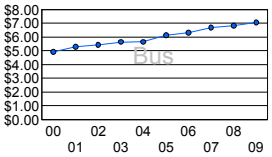
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$54,170,930	$10,005,124	$3,895,586	59,701,551	7,675,406	15,520,760	607,599	0.0	268	9.11	205	2.78	31%
Demand Response	$11,699,362	$1,027,813	$0	4,230,462	4,103,905	395,327	255,641	N/A	154	4.48	136	N/A	13%

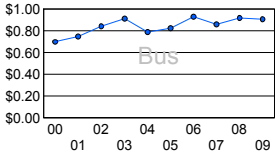
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.06	$89.16	$0.91	$3.49	2.02	25.54
Demand Response	$2.85	$45.76	$2.77	$29.59	0.10	1.55

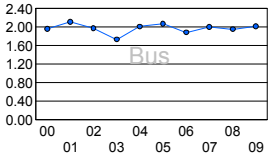
Operating Expenses per Vehicle Revenue Mile



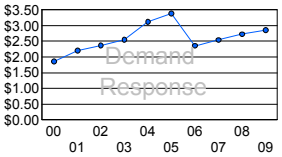
Operating Expenses per Passenger Mile



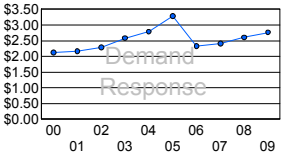
Unlinked Passenger Trips per Vehicle Revenue Mile



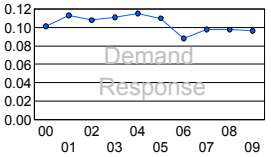
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4019
www.tankbus.org
3375 Madison Pike
Fort Wright, KY 41017-9657

Transit Authority of Northern Kentucky (TANK)

General Manager: Ms. Mary Lou Franzoni
(859) 814-2124

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	267
Population	269,680

Service Consumption

Annual Passenger Miles	21,342,040
Annual Unlinked Trips	3,806,772
Average Weekday Unlinked Trips	12,308
Average Saturday Unlinked Trips	6,413
Average Sunday Unlinked Trips	5,536

Service Supplied

Annual Vehicle Revenue Miles	3,832,306
Annual Vehicle Revenue Hours	261,511
Vehicles Operated in Maximum Service	106
Vehicles Available for Maximum Service	132
Base Period Requirement	36

Financial Information

Fare Revenues Earned		$4,001,322
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$4,001,322
Local Funds	(77%)	15,267,537
State Funds	(1%)	141,335
Federal Assistance	(0%)	24,802
Other Funds	(2%)	448,133
Total Operating Funds Expended		**$19,883,129**
Sources of Capital Funds Expended		
Local funds	(0%)	$8,466
State Funds	(10%)	334,965
Federal Assistance	(90%)	3,048,458
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,391,889**

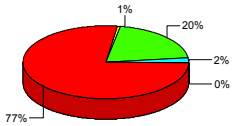
Summary of Operating Expenses

Salary, Wages and Benefits	$14,111,421
Materials and Supplies	3,648,757
Purchased Transportation	0
Other Operating Expenses	2,110,315
Total Operating Expenses	**$19,870,493**
Reconciling Cash Expenditures	$12,636

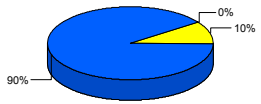
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	$2,319,548	$145,681	$602,492	$0	**$3,067,721**
Demand Response	24	0	$324,170	$0	$0	$0	**$324,170**
Total	**106**	**0**	**$2,643,718**	**$145,681**	**$602,492**	**$0**	**$3,391,891**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



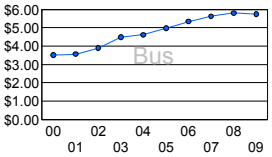
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,039,914	$3,831,459	$3,067,721	20,357,385	2,962,057	3,700,887	212,294	0.0	102	6.65	82	2.28	24%
Demand Response	$2,830,579	$169,863	$324,170	984,655	870,249	105,885	49,217	N/A	30	3.03	24	N/A	25%

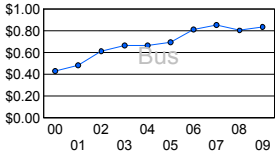
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.75	$80.27	$0.84	$4.60	1.25	17.43
Demand Response	$3.25	$57.51	$2.87	$26.73	0.12	2.15

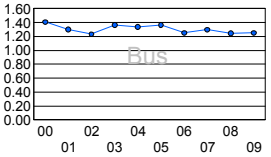
Operating Expenses per Vehicle Revenue Mile



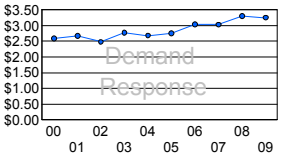
Operating Expenses per Passenger Mile



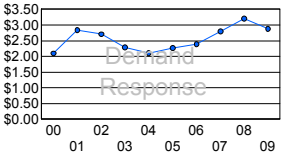
Unlinked Passenger Trips per Vehicle Revenue Mile



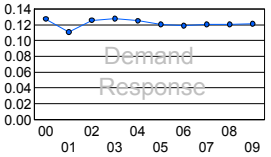
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4021
www.albany.ga.us/ats/ats
712 Flint Avenue
Albany, GA 31701

Albany Transit System (ATS)

City Manager: Mr. Alfred Lott
(229) 431-3234

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	79,939

Service Consumption

Annual Passenger Miles	4,617,955
Annual Unlinked Trips	962,392
Average Weekday Unlinked Trips	3,249
Average Saturday Unlinked Trips	2,303
Average Sunday Unlinked Trips	370

Service Supplied

Annual Vehicle Revenue Miles	642,854
Annual Vehicle Revenue Hours	39,473
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$472,908
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$472,908
Local Funds	(37%)	867,417
State Funds	(1%)	18,509
Federal Assistance	(41%)	963,436
Other Funds	(1%)	33,209
Total Operating Funds Expended		**$2,355,479**
Sources of Capital Funds Expended		
Local funds	(10%)	$33,415
State Funds	(10%)	33,565
Federal Assistance	(80%)	267,921
Other Funds	(0%)	0
Total Capital Funds Expended		**$334,901**

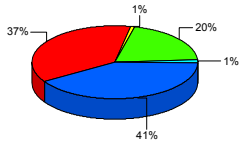
Summary of Operating Expenses

Salary, Wages and Benefits	$1,442,664
Materials and Supplies	503,013
Purchased Transportation	0
Other Operating Expenses	261,479
Total Operating Expenses	**$2,207,156**
Reconciling Cash Expenditures	$148,323

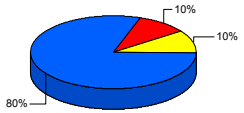
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$68,179	$56,190	$78,145	$132,387	**$334,901**
Demand Response	4	0	$0	$0	$0	$0	**$0**
Total	**11**	**0**	**$68,179**	**$56,190**	**$78,145**	**$132,387**	**$334,901**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



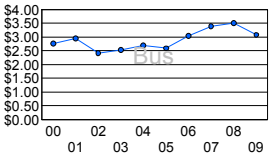
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,633,235	$431,925	$334,901	4,538,841	531,184	944,273	31,329	0.0	10	6.40	7	1.00	43%
Demand Response	$573,921	$40,983	$0	79,114	111,670	18,119	8,144	N/A	7	2.00	4	N/A	75%

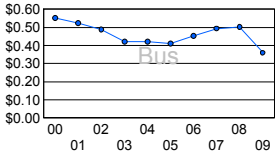
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.07	$52.13	$0.36	$1.73	1.78	30.14
Demand Response	$5.14	$70.47	$7.25	$31.68	0.16	2.22

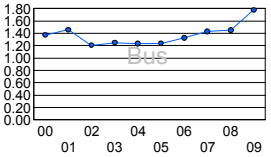
Operating Expenses per Vehicle Revenue Mile



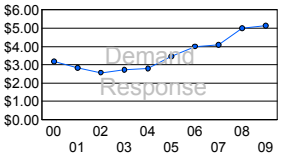
Operating Expenses per Passenger Mile



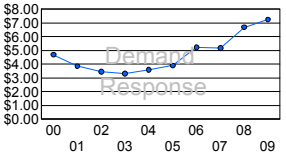
Unlinked Passenger Trips per Vehicle Revenue Mile



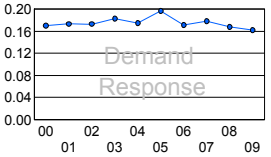
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4022
www.itsmarta.com
2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330

Metropolitan Atlanta Rapid Transit Authority (MARTA)

Provides purchased transportation services to: Clayton County Board of Commissioners (4157)

General Manager/CEO: Dr. Beverly Scott
(404) 848-5313

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Consumption

Annual Passenger Miles	818,652,058
Annual Unlinked Trips	156,542,393
Average Weekday Unlinked Trips	504,420
Average Saturday Unlinked Trips	302,925
Average Sunday Unlinked Trips	213,890

Service Supplied

Annual Vehicle Revenue Miles	57,888,618
Annual Vehicle Revenue Hours	3,425,656
Vehicles Operated in Maximum Service	815
Vehicles Available for Maximum Service	1,113
Base Period Requirement	455

Financial Information

Fare Revenues Earned		$104,966,518
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$102,698,643
Local Funds	(56%)	276,779,300
State Funds	(0%)	0
Federal Assistance	(9%)	43,592,848
Other Funds	(15%)	72,672,847
Total Operating Funds Expended		**$495,743,638**
Sources of Capital Funds Expended		
Local funds	(60%)	$122,714,411
State Funds	(0%)	95,372
Federal Assistance	(40%)	81,240,131
Other Funds	(0%)	460,819
Total Capital Funds Expended		**$204,510,733**

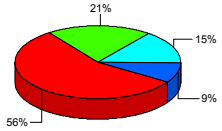
Summary of Operating Expenses

Salary, Wages and Benefits	$331,719,492
Materials and Supplies	50,545,707
Purchased Transportation	7,530,575
Other Operating Expenses	8,240,182
Total Operating Expenses	**$398,035,956**
Purchased Transportation Reported Separately	$7,530,575
Reconciling Cash Expenditures	$97,707,682

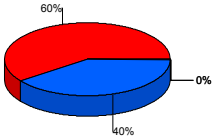
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	507	0	$4,530,339	$11,025,908	$11,470,163	$889,350	**$27,915,760**
Heavy Rail	182	0	$81,849,873	$57,248,489	$30,429,027	$25,966	**$169,553,355**
Demand Response	126	0	$2,576,163	$0	$4,465,455	$0	**$7,041,618**
Total	**815**	**0**	**$88,956,375**	**$68,274,397**	**$46,364,645**	**$915,316**	**$204,510,733**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



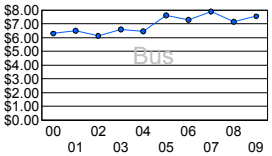
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$206,182,897	$53,685,597	$27,915,760	285,048,156	27,344,662	72,716,409	2,192,737	16.5	600	7.28	507	1.49	18%
Heavy Rail	$167,025,973	$50,298,714	$169,553,355	527,022,801	24,565,819	83,346,491	921,043	96.1	338	19.17	182	1.38	86%
Demand Response	$17,296,511	$982,207	$7,041,618	6,581,101	5,978,137	479,493	311,876	N/A	175	1.17	126	N/A	39%

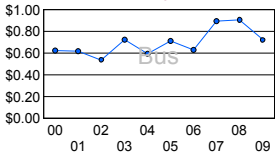
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.54	$94.03	$0.72	$2.84	2.66	33.16
Heavy Rail	$6.80	$181.34	$0.32	$2.00	3.39	90.49
Demand Response	$2.89	$55.46	$2.63	$36.07	0.08	1.54

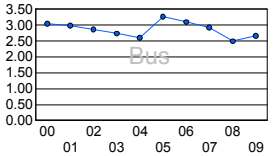
Operating Expenses per Vehicle Revenue Mile



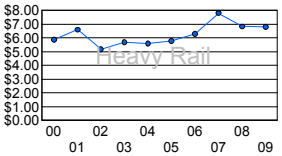
Operating Expenses per Passenger Mile



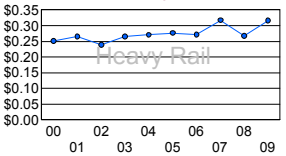
Unlinked Passenger Trips per Vehicle Revenue Mile



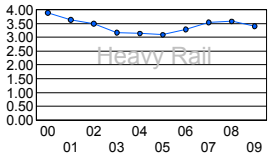
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4023
www.augustaga.gov
1535 Fenwick Street
Augusta, GA 30904-3727

Augusta Richmond County Transit Department (APT)

Transit Director: Mr. Heyward Johnson
(706) 821-1721

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	3,201,911
Annual Unlinked Trips	665,437
Average Weekday Unlinked Trips	2,381
Average Saturday Unlinked Trips	1,224
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	714,127
Annual Vehicle Revenue Hours	57,094
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$668,969
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$603,178
Local Funds	(82%)	3,129,018
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	78,577
Total Operating Funds Expended		**$3,810,773**
Sources of Capital Funds Expended		
Local funds	(100%)	$680,040
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$680,040**

Summary of Operating Expenses

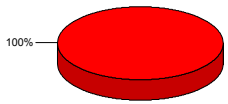
Salary, Wages and Benefits	$2,901,615
Materials and Supplies	473,192
Purchased Transportation	0
Other Operating Expenses	435,966
Total Operating Expenses	**$3,810,773**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$84,000	$35,894	$0	$5,734	**$125,628**
Demand Response	6	0	$554,412	$0	$0	$0	**$554,412**
Total	**19**	**0**	**$638,412**	**$35,894**	**$0**	**$5,734**	**$680,040**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



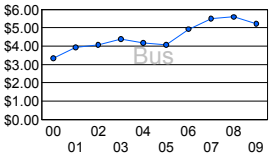
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,098,788	$617,983	$125,628	3,120,021	594,299	645,967	42,595	0.0	18	6.55	13	1.30	38%
Demand Response	$711,985	$50,986	$554,412	81,890	119,828	19,470	14,499	N/A	8	3.29	6	N/A	33%

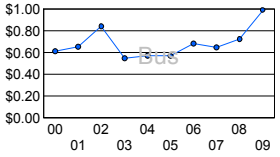
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.21	$72.75	$0.99	$4.80	1.09	15.17
Demand Response	$5.94	$49.11	$8.69	$36.57	0.16	1.34

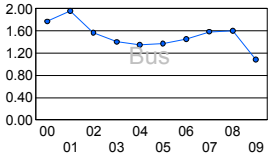
Operating Expenses per Vehicle Revenue Mile



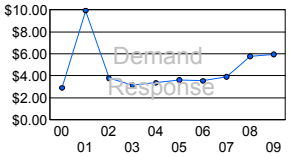
Operating Expenses per Passenger Mile



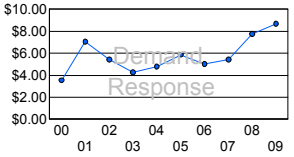
Unlinked Passenger Trips per Vehicle Revenue Mile



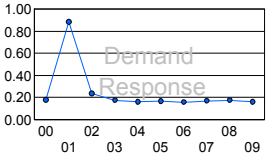
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4024
www.metratransit.com
814 Linwood Boulevard
Columbus, GA 31902-1340

Metra Transit System (Metra)

Director of Transportation/METRA: Mrs. Saundra Hunter
(706) 225-4582

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	230,208

Service Consumption

Annual Passenger Miles	4,285,404
Annual Unlinked Trips	1,168,328
Average Weekday Unlinked Trips	4,175
Average Saturday Unlinked Trips	2,307
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,101,142
Annual Vehicle Revenue Hours	73,100
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	45
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$972,354
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$507,344
Local Funds	(85%)	3,365,741
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	76,876
Total Operating Funds Expended		**$3,949,961**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(10%)	161,323
Federal Assistance	(80%)	1,290,608
Other Funds	(10%)	161,323
Total Capital Funds Expended		**$1,613,254**

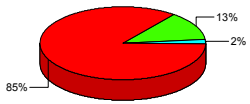
Summary of Operating Expenses

Salary, Wages and Benefits	$2,887,700
Materials and Supplies	676,370
Purchased Transportation	0
Other Operating Expenses	385,891
Total Operating Expenses	**$3,949,961**
Reconciling Cash Expenditures	$0

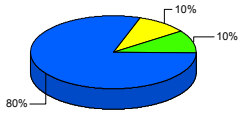
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$660,596	$0	$92,164	$860,494	$1,613,254
Demand Response	5	0	$0	$0	$0	$0	$0
Total	**21**	**0**	**$660,596**	**$0**	**$92,164**	**$860,494**	**$1,613,254**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



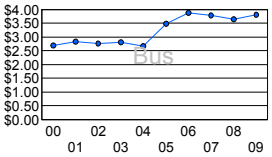
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,493,702	$910,806	$1,613,254	4,142,388	918,032	1,150,708	60,864	0.0	36	8.42	16	1.14	125%
Demand Response	$456,259	$61,548	$0	143,016	183,110	17,620	12,236	N/A	9	3.22	5	N/A	80%

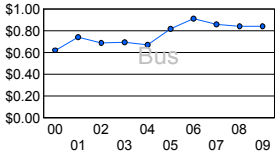
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.81	$57.40	$0.84	$3.04	1.25	18.91
Demand Response	$2.49	$37.29	$3.19	$25.89	0.10	1.44

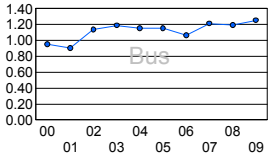
Operating Expenses per Vehicle Revenue Mile



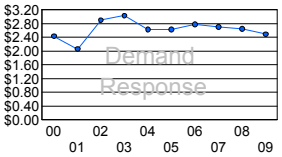
Operating Expenses per Passenger Mile



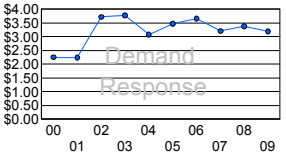
Unlinked Passenger Trips per Vehicle Revenue Mile



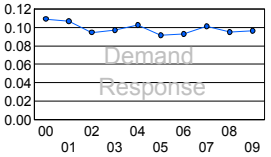
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4025
www.catchacat.org
900 East Gwinnett Street, 9118
Savannah, GA 31401-9118

Chatham Area Transit Authority (CAT)

Executive Director: Mr. Charles Odimgbe
(912) 236-2111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	12,807,181
Annual Unlinked Trips	3,792,700
Average Weekday Unlinked Trips	12,481
Average Saturday Unlinked Trips	9,095
Average Sunday Unlinked Trips	3,475

Service Supplied

Annual Vehicle Revenue Miles	3,111,160
Annual Vehicle Revenue Hours	254,603
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	78
Base Period Requirement	43

Financial Information

Fare Revenues Earned		$3,037,171
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$3,037,171
Local Funds	(41%)	6,048,591
State Funds	(0%)	0
Federal Assistance	(18%)	2,649,121
Other Funds	(21%)	3,172,177
Total Operating Funds Expended		**$14,907,060**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,012,479
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,012,479**

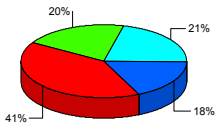
Summary of Operating Expenses

Salary, Wages and Benefits	$9,431,488
Materials and Supplies	2,576,551
Purchased Transportation	1,969,240
Other Operating Expenses	2,286,571
Total Operating Expenses	**$16,263,850**
Reconciling Cash Expenditures	$0

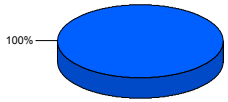
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$0	$834,321	$83,160	$94,998	**$1,012,479**
Demand Response	0	19	$0	$0	$0	$0	**$0**
Ferryboat	2	0	$0	$0	$0	$0	**$0**
Total	**49**	**19**	**$0**	**$834,321**	**$83,160**	**$94,998**	**$1,012,479**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



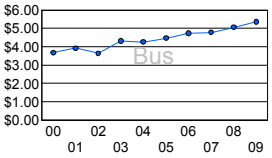
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,466,879	$3,019,355	$1,012,479	12,049,917	2,509,438	3,277,504	200,794	0.0	56	6.48	47	1.07	19%
Demand Response	$1,969,240	$17,816	$0	585,432	585,432	63,006	46,115	N/A	19	5.74	19	N/A	0%
Ferryboat	$827,731	$0	$0	171,832	16,290	452,190	7,694	1.4	3	6.67	2	0	50%

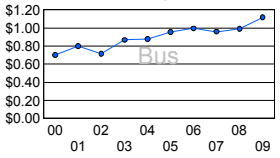
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.37	$67.07	$1.12	$4.11	1.31	16.32
Demand Response	$3.36	$42.70	$3.36	$31.25	0.11	1.37
Ferryboat	$50.81	$107.58	$4.82	$1.83	27.76	58.77

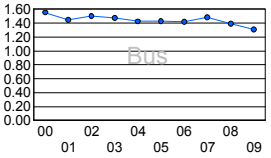
Operating Expenses per Vehicle Revenue Mile



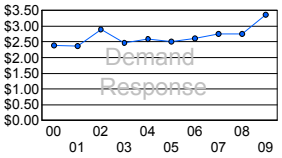
Operating Expenses per Passenger Mile



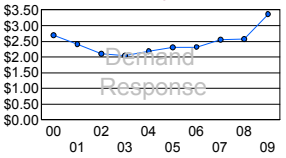
Unlinked Passenger Trips per Vehicle Revenue Mile



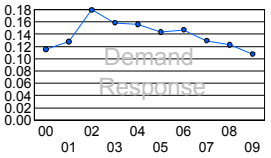
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4026
www.mymanatee.org
1108 26th Avenue, East
Bradenton, FL 34208

Manatee County Area Transit (MCAT)

Transit Manager: Mr. Ralf Heseler
(941) 747-8621

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	103,000

Service Consumption

Annual Passenger Miles	7,441,572
Annual Unlinked Trips	1,491,468
Average Weekday Unlinked Trips	4,690
Average Saturday Unlinked Trips	4,175
Average Sunday Unlinked Trips	1,015

Service Supplied

Annual Vehicle Revenue Miles	1,931,183
Annual Vehicle Revenue Hours	127,087
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	63
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$780,005
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$780,005
Local Funds	(58%)	5,337,199
State Funds	(19%)	1,718,744
Federal Assistance	(12%)	1,075,928
Other Funds	(4%)	331,684
Total Operating Funds Expended		**$9,243,560**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(34%)	1,585,831
Federal Assistance	(66%)	3,134,624
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,720,455**

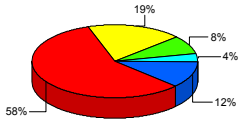
Summary of Operating Expenses

Salary, Wages and Benefits	$6,058,917
Materials and Supplies	2,153,391
Purchased Transportation	0
Other Operating Expenses	1,031,252
Total Operating Expenses	**$9,243,560**
Reconciling Cash Expenditures	$0

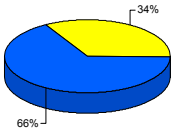
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$1,615,062	$125,961	$2,714,340	$192,198	**$4,647,561**
Demand Response	27	0	$0	$0	$0	$72,894	**$72,894**
Total	**46**	**0**	**$1,615,062**	**$125,961**	**$2,714,340**	**$265,092**	**$4,720,455**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



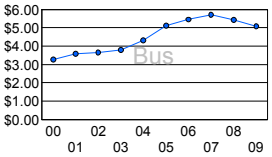
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,650,649	$657,766	$4,647,561	6,621,251	1,309,485	1,403,104	86,978	0.0	31	4.17	19	1.00	63%
Demand Response	$2,592,911	$122,239	$72,894	820,321	621,698	88,364	40,109	N/A	32	6.11	27	N/A	19%

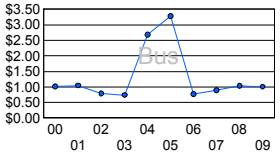
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.08	$76.46	$1.00	$4.74	1.07	16.13
Demand Response	$4.17	$64.65	$3.16	$29.34	0.14	2.20

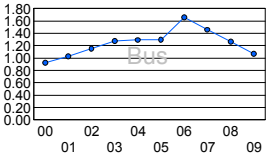
Operating Expenses per Vehicle Revenue Mile



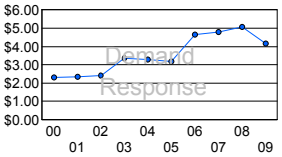
Operating Expenses per Passenger Mile



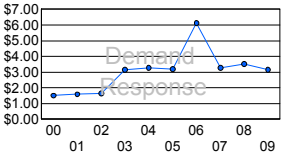
Unlinked Passenger Trips per Vehicle Revenue Mile



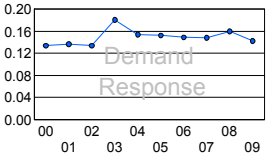
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4027
www.psta.net
3201 Scherer Drive
St. Petersburg, FL 33716

Pinellas Suncoast Transit Authority (PSTA)

Controller: Ms. Lori Clark
(727) 540-1817

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	240
Population	883,631

Service Consumption

Annual Passenger Miles	63,471,767
Annual Unlinked Trips	12,181,545
Average Weekday Unlinked Trips	39,961
Average Saturday Unlinked Trips	24,623
Average Sunday Unlinked Trips	11,969

Service Supplied

Annual Vehicle Revenue Miles	11,041,328
Annual Vehicle Revenue Hours	691,433
Vehicles Operated in Maximum Service	289
Vehicles Available for Maximum Service	342
Base Period Requirement	172

Financial Information

Fare Revenues Earned		$12,168,671
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$12,320,524
Local Funds	(64%)	35,868,376
State Funds	(8%)	4,252,394
Federal Assistance	(6%)	3,400,402
Other Funds	(1%)	635,816
Total Operating Funds Expended		**$56,477,512**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,427,804
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,427,804**

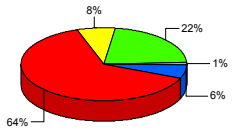
Summary of Operating Expenses

Salary, Wages and Benefits	$34,269,280
Materials and Supplies	10,705,711
Purchased Transportation	4,940,726
Other Operating Expenses	6,558,514
Total Operating Expenses	**$56,474,231**
Reconciling Cash Expenditures	$3,281

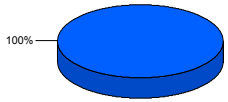
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	170	2	$6,033,032	$199,749	$19,542	$175,481	**$6,427,804**
Demand Response	0	117	$0	$0	$0	$0	**$0**
Total	**170**	**119**	**$6,033,032**	**$199,749**	**$19,542**	**$175,481**	**$6,427,804**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



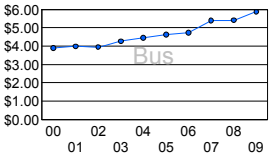
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$51,392,031	$11,517,978	$6,427,804	61,725,595	8,762,280	11,953,082	611,629	0.0	210	4.61	172	0.98	22%
Demand Response	$5,082,200	$650,693	$0	1,746,172	2,279,048	228,463	79,804	N/A	132	N/A	117	N/A	13%

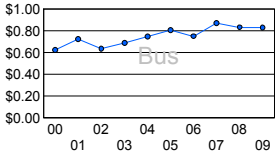
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.87	$84.02	$0.83	$4.30	1.36	19.54
Demand Response	$2.23	$63.68	$2.91	$22.25	0.10	2.86

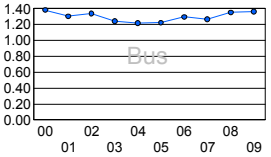
Operating Expenses per Vehicle Revenue Mile



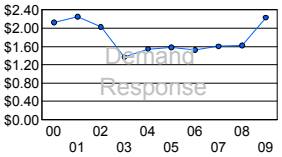
Operating Expenses per Passenger Mile



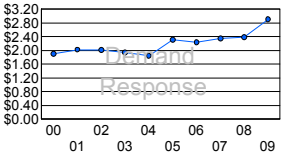
Unlinked Passenger Trips per Vehicle Revenue Mile



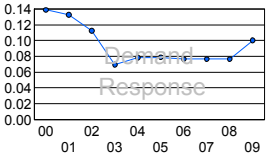
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4028
www.rideleetran.com
6035 Landing View Road
Fort Myers, FL 33907

Lee County Transit (LeeTran)

Transit Director: Mr. Steven Myers
(239) 533-0322

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	444,837

Service Consumption

Annual Passenger Miles	17,846,747
Annual Unlinked Trips	3,173,829
Average Weekday Unlinked Trips	10,570
Average Saturday Unlinked Trips	6,758
Average Sunday Unlinked Trips	2,427

Service Supplied

Annual Vehicle Revenue Miles	4,249,460
Annual Vehicle Revenue Hours	257,583
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	110
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$2,727,251
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$2,727,251
Local Funds	(64%)	12,518,323
State Funds	(13%)	2,611,381
Federal Assistance	(4%)	864,195
Other Funds	(4%)	744,791
Total Operating Funds Expended		**$19,465,941**
Sources of Capital Funds Expended		
Local funds	(1%)	$49,443
State Funds	(1%)	33,863
Federal Assistance	(97%)	4,405,982
Other Funds	(1%)	30,585
Total Capital Funds Expended		**$4,519,873**

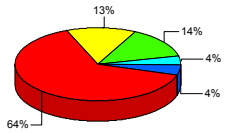
Summary of Operating Expenses

Salary, Wages and Benefits	$14,286,198
Materials and Supplies	2,680,882
Purchased Transportation	66,234
Other Operating Expenses	2,432,627
Total Operating Expenses	**$19,465,941**
Reconciling Cash Expenditures	$0

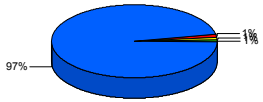
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	$1,572,855	$75,480	$804,125	$523,716	**$2,976,176**
Demand Response	39	0	$1,512,075	$0	$9,157	$0	**$1,521,232**
Vanpool	0	6	$22,465	$0	$0	$0	**$22,465**
Total	**87**	**6**	**$3,107,395**	**$75,480**	**$813,282**	**$523,716**	**$4,519,873**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



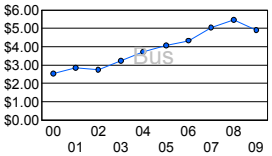
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,800,012	$2,178,257	$2,976,176	15,656,191	3,018,209	3,040,037	184,106	0.0	61	9.58	48	1.34	27%
Demand Response	$4,519,077	$504,498	$1,521,232	1,249,243	1,091,373	109,009	69,301	N/A	42	2.52	39	N/A	8%
Vanpool	$146,852	$44,496	$22,465	941,313	139,878	24,783	4,176	N/A	7	1.50	6	N/A	17%

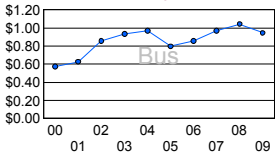
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.90	$80.39	$0.95	$4.87	1.01	16.51
Demand Response	$4.14	$65.21	$3.62	$41.46	0.10	1.57
Vanpool	$1.05	$35.17	$0.16	$5.93	0.18	5.93

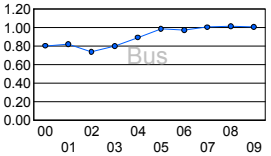
Operating Expenses per Vehicle Revenue Mile



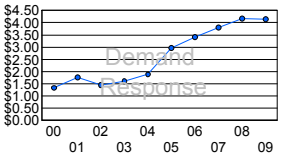
Operating Expenses per Passenger Mile



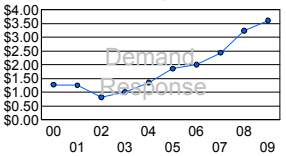
Unlinked Passenger Trips per Vehicle Revenue Mile



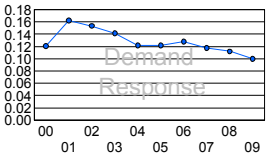
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4029
www.broward.org/bct
3201 West Copans Road
Pompano Beach, FL 33069

Broward County Transportation Department (BCT)

Director: Mr. Robert Nelson
(954) 357-8361

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL

Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,751,234

Service Consumption

Annual Passenger Miles	176,472,666
Annual Unlinked Trips	37,720,691
Average Weekday Unlinked Trips	123,801
Average Saturday Unlinked Trips	75,659
Average Sunday Unlinked Trips	37,397

Service Supplied

Annual Vehicle Revenue Miles	22,189,423
Annual Vehicle Revenue Hours	1,565,006
Vehicles Operated in Maximum Service	471
Vehicles Available for Maximum Service	603
Base Period Requirement	180

Financial Information

Fare Revenues Earned		$24,702,985
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$24,702,985
Local Funds	(69%)	84,599,349
State Funds	(10%)	12,512,101
Federal Assistance	(0%)	0
Other Funds	(1%)	1,407,532
Total Operating Funds Expended		**$123,221,967**
Sources of Capital Funds Expended		
Local funds	(19%)	$2,353,865
State Funds	(5%)	559,697
Federal Assistance	(77%)	9,510,924
Other Funds	(0%)	0
Total Capital Funds Expended		**$12,424,486**

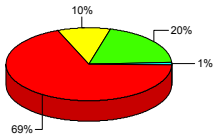
Summary of Operating Expenses

Salary, Wages and Benefits	$70,120,228
Materials and Supplies	15,100,369
Purchased Transportation	28,783,932
Other Operating Expenses	9,217,438
Total Operating Expenses	**$123,221,967**
Reconciling Cash Expenditures	$0

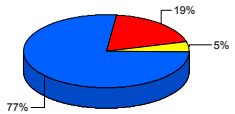
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	240	0	$3,788,240	$3,025,502	$398,550	$5,113,814	**$12,326,106**
Demand Response	0	231	$0	$98,380	$0	$0	**$98,380**
Total	**240**	**231**	**$3,788,240**	**$3,123,882**	**$398,550**	**$5,113,814**	**$12,424,486**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



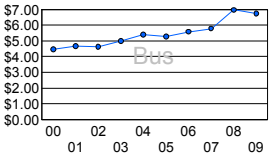
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$93,434,202	$23,340,298	$12,326,106	166,671,841	13,878,467	36,804,682	1,014,405	0.0	291	5.37	240	1.33	21%
Demand Response	$29,787,765	$1,362,687	$98,380	9,800,825	8,310,956	916,009	550,601	N/A	312	3.80	231	N/A	35%

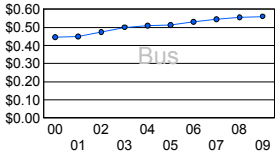
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.73	$92.11	$0.56	$2.54	2.65	36.28
Demand Response	$3.58	$54.10	$3.04	$32.52	0.11	1.66

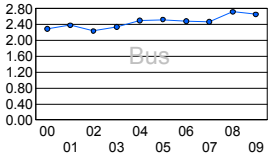
Operating Expenses per Vehicle Revenue Mile



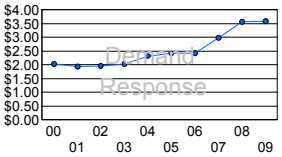
Operating Expenses per Passenger Mile



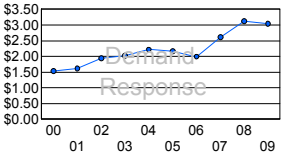
Unlinked Passenger Trips per Vehicle Revenue Mile



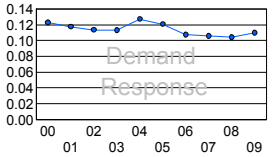
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4030
www.go-rts.com
100 Southeast 10th Avenue
Gainesville, FL 32601

Gainesville Regional Transit System (RTS)

Transit Director: Mr. Jesus Gomez
(352) 393-7852

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	151,294

Service Consumption

Annual Passenger Miles	25,357,714
Annual Unlinked Trips	8,979,708
Average Weekday Unlinked Trips	34,088
Average Saturday Unlinked Trips	5,429
Average Sunday Unlinked Trips	827

Service Supplied

Annual Vehicle Revenue Miles	3,149,373
Annual Vehicle Revenue Hours	273,420
Vehicles Operated in Maximum Service	110
Vehicles Available for Maximum Service	148
Base Period Requirement	76

Financial Information

Fare Revenues Earned		$9,723,296
Sources of Operating Funds Expended		
Fare Revenues	(55%)	$9,723,296
Local Funds	(20%)	3,535,410
State Funds	(9%)	1,667,959
Federal Assistance	(14%)	2,460,778
Other Funds	(2%)	433,887
Total Operating Funds Expended		**$17,821,330**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,724,188
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,724,188**

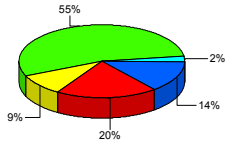
Summary of Operating Expenses

Salary, Wages and Benefits	$9,939,019
Materials and Supplies	3,225,669
Purchased Transportation	1,070,959
Other Operating Expenses	3,475,863
Total Operating Expenses	**$17,711,510**
Reconciling Cash Expenditures	$109,821

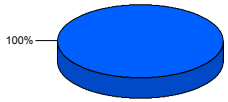
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	$674,219	$141,479	$1,330,434	$578,056	**$2,724,188**
Demand Response	0	22	$0	$0	$0	$0	**$0**
Total	**88**	**22**	**$674,219**	**$141,479**	**$1,330,434**	**$578,056**	**$2,724,188**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



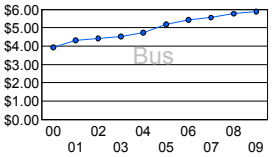
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,578,691	$9,723,296	$2,724,188	25,031,944	2,821,703	8,939,980	248,819	0.0	105	8.53	88	1.16	19%
Demand Response	$1,132,819	$0	$0	325,770	327,670	39,728	24,601	N/A	43	1.88	22	N/A	95%

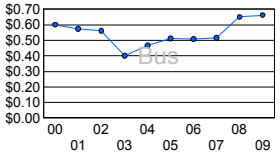
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.88	$66.63	$0.66	$1.85	3.17	35.93
Demand Response	$3.46	$46.05	$3.48	$28.51	0.12	1.61

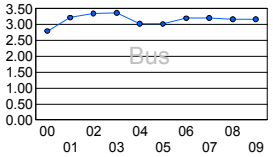
Operating Expenses per Vehicle Revenue Mile



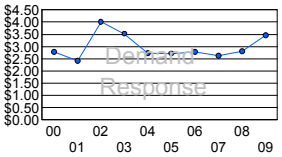
Operating Expenses per Passenger Mile



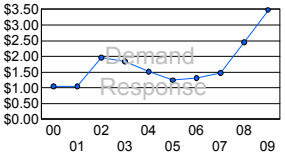
Unlinked Passenger Trips per Vehicle Revenue Mile



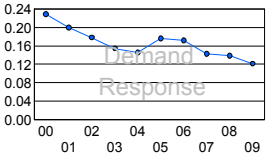
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4031
www.ridecitrus.com
1212 George Jenkins Boulevard, 1687
Lakeland, FL 33802

Lakeland Area Mass Transit District (Citrus Connection)

Provides purchased transportation services to: Polk County Transit Services Division - Polk County Board of County Commissioners (4127)

Executive Director: Mr. Daniel Ours
(863) 688-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	8,068,044
Annual Unlinked Trips	1,556,405
Average Weekday Unlinked Trips	5,453
Average Saturday Unlinked Trips	3,106
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,687,921
Annual Vehicle Revenue Hours	111,328
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	57
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,311,927
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,311,927
Local Funds	(43%)	4,803,789
State Funds	(8%)	870,809
Federal Assistance	(25%)	2,787,875
Other Funds	(12%)	1,343,062
Total Operating Funds Expended		**$11,117,462**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(23%)	109,083
Federal Assistance	(77%)	373,900
Other Funds	(0%)	0
Total Capital Funds Expended		**$482,983**

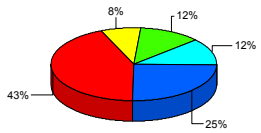
Summary of Operating Expenses

Salary, Wages and Benefits	$6,754,554
Materials and Supplies	1,403,354
Purchased Transportation	0
Other Operating Expenses	1,373,903
Total Operating Expenses	**$9,531,811**
Reconciling Cash Expenditures	$1,585,651

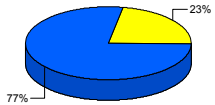
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$0	$115,853	$0	$91,130	**$206,983**
Demand Response	12	0	$276,000	$0	$0	$0	**$276,000**
Total	**36**	**0**	**$276,000**	**$115,853**	**$0**	**$91,130**	**$482,983**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



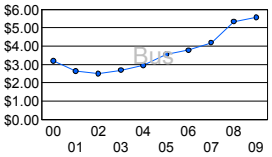
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,064,440	$1,177,826	$206,983	7,291,873	1,266,448	1,450,988	79,235	0.0	41	9.07	24	1.09	71%
Demand Response	$2,467,371	$134,101	$276,000	776,171	421,473	105,417	32,093	N/A	16	3.50	12	N/A	33%

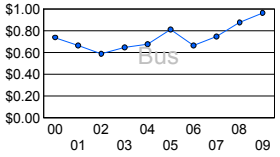
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.58	$89.16	$0.97	$4.87	1.15	18.31
Demand Response	$5.85	$76.88	$3.18	$23.41	0.25	3.28

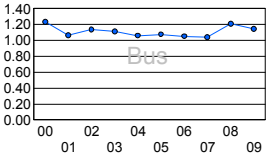
Operating Expenses per Vehicle Revenue Mile



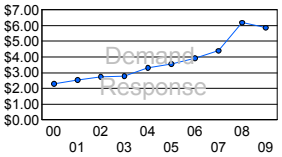
Operating Expenses per Passenger Mile



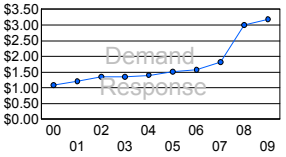
Unlinked Passenger Trips per Vehicle Revenue Mile



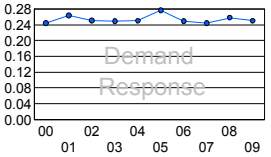
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4032
www.votran.org
950 Big Tree Road
South Daytona, FL 32119

County of Volusia, dba: VOTRAN (Votran)

Purchased transportation provider(s) filing a separate report: Central Florida Regional Transportation Authority (4035)

General Manager: Mr. Ken Fischer
(386) 756-7496

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	192

Service Area Statistics

Square Miles	1,207
Population	468,670

Service Consumption

Annual Passenger Miles	20,731,955
Annual Unlinked Trips	3,429,608
Average Weekday Unlinked Trips	11,471
Average Saturday Unlinked Trips	7,738
Average Sunday Unlinked Trips	1,846

Service Supplied

Annual Vehicle Revenue Miles	5,076,004
Annual Vehicle Revenue Hours	310,659
Vehicles Operated in Maximum Service	129
Vehicles Available for Maximum Service	161
Base Period Requirement	40

Financial Information

Fare Revenues Earned		$3,063,316
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$3,063,316
Local Funds	(47%)	8,186,576
State Funds	(17%)	3,003,575
Federal Assistance	(17%)	2,957,089
Other Funds	(2%)	347,147
Total Operating Funds Expended		**$17,557,703**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	706,410
Other Funds	(0%)	0
Total Capital Funds Expended		**$706,410**

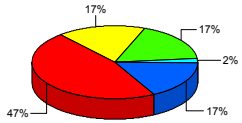
Summary of Operating Expenses

Salary, Wages and Benefits	$10,633,481
Materials and Supplies	3,436,490
Purchased Transportation	2,080,939
Other Operating Expenses	1,406,793
Total Operating Expenses	**$17,557,703**
Reconciling Cash Expenditures	$0

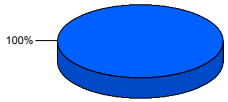
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$0	$0	$0	$282,564	**$282,564**
Demand Response	35	23	$0	$0	$0	$423,846	**$423,846**
Vanpool	25	0	$0	$0	$0	$0	**$0**
Total	**106**	**23**	**$0**	**$0**	**$0**	**$706,410**	**$706,410**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



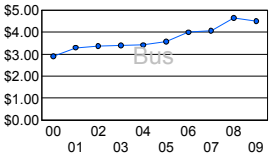
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,093,509	$2,099,858	$282,564	14,342,723	2,467,382	3,071,247	157,846	0.0	53	6.25	46	1.00	15%
Demand Response	$6,182,381	$797,754	$423,846	2,378,045	2,078,105	245,403	140,450	N/A	79	4.78	58	N/A	36%
Vanpool	$281,813	$165,704	$0	4,011,187	530,517	112,958	12,363	N/A	29	4.66	25	N/A	16%

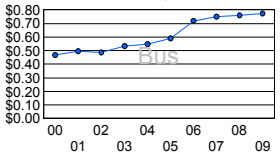
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.50	$70.28	$0.77	$3.61	1.24	19.46
Demand Response	$2.98	$44.02	$2.60	$25.19	0.12	1.75
Vanpool	$0.53	$22.79	$0.07	$2.49	0.21	9.14

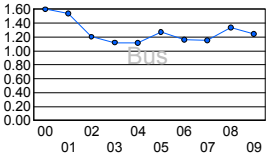
Operating Expenses per Vehicle Revenue Mile



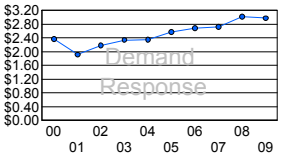
Operating Expenses per Passenger Mile



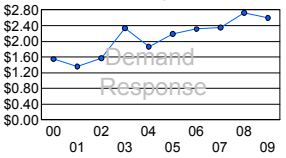
Unlinked Passenger Trips per Vehicle Revenue Mile



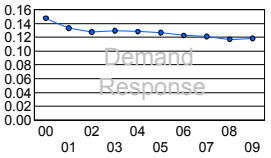
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4034
www.miamidade.gov/transit
701 NW 1st Court, 17th Floor
Miami, FL 33136

Miami-Dade Transit (MDT)

Director: Mr. Harpal Kapoor
(786) 469-5675

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	306
Population	2,402,208

Service Consumption

Annual Passenger Miles	549,269,506
Annual Unlinked Trips	103,504,590
Average Weekday Unlinked Trips	331,924
Average Saturday Unlinked Trips	196,193
Average Sunday Unlinked Trips	162,981

Service Supplied

Annual Vehicle Revenue Miles	52,396,161
Annual Vehicle Revenue Hours	3,978,455
Vehicles Operated in Maximum Service	1,137
Vehicles Available for Maximum Service	1,374
Base Period Requirement	521

Financial Information

Fare Revenues Earned		$98,380,232
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$98,380,232
Local Funds	(65%)	324,583,019
State Funds	(5%)	26,168,200
Federal Assistance	(8%)	41,408,358
Other Funds	(2%)	8,052,787
Total Operating Funds Expended		**$498,592,596**
Sources of Capital Funds Expended		
Local funds	(84%)	$158,186,592
State Funds	(4%)	6,812,682
Federal Assistance	(12%)	22,448,208
Other Funds	(0%)	0
Total Capital Funds Expended		**$187,447,482**

Summary of Operating Expenses

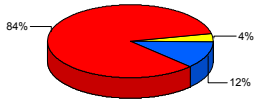
Salary, Wages and Benefits	$291,561,282
Materials and Supplies	63,668,766
Purchased Transportation	43,136,645
Other Operating Expenses	82,547,183
Total Operating Expenses	**$480,913,876**
Reconciling Cash Expenditures	$17,678,720

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	716	0	$0	$7,248,480	$3,472,070	$0	**$10,720,550**
Heavy Rail	84	0	$0	$155,928,819	$5,217,632	$95,174	**$161,241,625**
Automated Guideway	21	0	$14,772,764	$0	$318,511	$394,032	**$15,485,307**
Demand Response	0	316	$0	$0	$0	$0	**$0**
Total	**821**	**316**	**$14,772,764**	**$163,177,299**	**$9,008,213**	**$489,206**	**$187,447,482**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



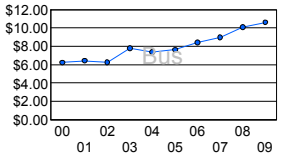
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$334,727,320	$78,650,396	$10,720,550	391,313,187	31,547,096	75,608,000	2,629,625	64.4	863	6.31	716	1.60	21%
Heavy Rail	$78,399,299	$15,725,268	$161,241,625	132,769,722	6,691,511	18,244,476	294,140	45.0	130	27.00	84	1.56	55%
Demand Response	$44,522,040	$4,004,568	$0	16,778,379	13,084,419	1,551,970	949,173	N/A	352	3.28	316	N/A	11%
Automated Guideway	$23,265,217	$0	$15,485,307	8,408,218	1,073,135	8,100,144	105,517	8.5	29	9.41	21	1.00	38%

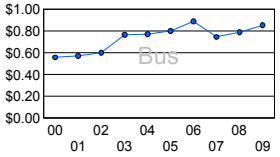
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.61	$127.29	$0.86	$4.43	2.40	28.75
Heavy Rail	$11.72	$266.54	$0.59	$4.30	2.73	62.03
Demand Response	$3.40	$46.91	$2.65	$28.69	0.12	1.64
Automated Guideway	$21.68	$220.49	$2.77	$2.87	7.55	76.77

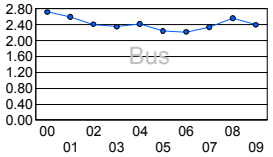
Operating Expenses per Vehicle Revenue Mile



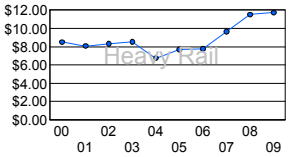
Operating Expenses per Passenger Mile



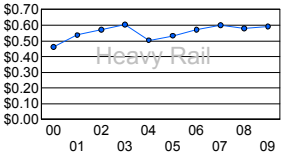
Unlinked Passenger Trips per Vehicle Revenue Mile



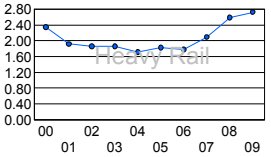
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4035
www.golynx.com
455 North Garland Avenue
Orlando, FL 32801-1128

Central Florida Regional Transportation Authority (LYNX)

Provides purchased transportation services to: Lake County Board of County Commissioners (4158) / County of Volusia d/b/a VOTRAN (4032)

Executive Director: Ms. Linda Watson
(407) 841-2279

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	5, 19, 43, 83, 124, 165, 180, 187, 192, 246, 263, 445

Service Area Statistics

Square Miles	2,538
Population	1,811,366

Service Consumption

Annual Passenger Miles	151,389,724
Annual Unlinked Trips	24,616,414
Average Weekday Unlinked Trips	78,819
Average Saturday Unlinked Trips	53,089
Average Sunday Unlinked Trips	28,752

Service Supplied

Annual Vehicle Revenue Miles	22,840,981
Annual Vehicle Revenue Hours	1,515,935
Vehicles Operated in Maximum Service	466
Vehicles Available for Maximum Service	572
Base Period Requirement	234

Financial Information

Fare Revenues Earned		$21,800,327
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$21,454,544
Local Funds	(47%)	49,549,535
State Funds	(16%)	16,864,155
Federal Assistance	(14%)	14,508,536
Other Funds	(3%)	3,494,635
Total Operating Funds Expended		**$105,871,405**
Sources of Capital Funds Expended		
Local funds	(7%)	$1,031,185
State Funds	(6%)	809,644
Federal Assistance	(87%)	12,662,228
Other Funds	(0%)	0
Total Capital Funds Expended		**$14,503,057**

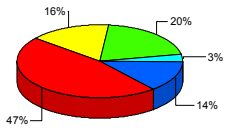
Summary of Operating Expenses

Salary, Wages and Benefits	$60,010,337
Materials and Supplies	16,397,610
Purchased Transportation	18,691,967
Other Operating Expenses	10,696,741
Total Operating Expenses	**$105,796,655**
Reconciling Cash Expenditures	$74,750

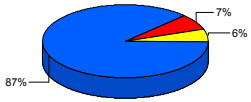
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	234	0	$10,434,320	$490,617	$1,238,534	$2,113,385	**$14,276,856**
Demand Response	0	168	$40,502	$130,239	$0	$0	**$170,741**
Vanpool	0	64	$43,931	$11,529	$0	$0	**$55,460**
Total	**234**	**232**	**$10,518,753**	**$632,385**	**$1,238,534**	**$2,113,385**	**$14,503,057**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



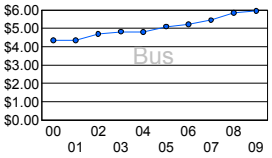
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$84,500,676	$20,147,358	$14,276,856	136,787,299	14,230,128	23,747,795	1,029,713	2.5	288	3.61	234	1.00	23%
Demand Response	$20,478,769	$1,307,186	$170,741	8,670,973	7,501,304	686,258	460,548	N/A	197	3.56	168	N/A	17%
Vanpool	$817,210	$345,783	$55,460	5,931,452	1,109,549	182,361	25,674	N/A	87	2.97	64	N/A	36%

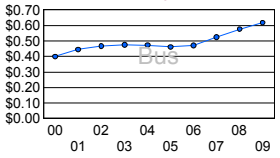
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.94	$82.06	$0.62	$3.56	1.67	23.06
Demand Response	$2.73	$44.47	$2.36	$29.84	0.09	1.49
Vanpool	$0.74	$31.83	$0.14	$4.48	0.16	7.10

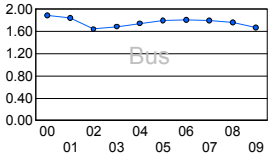
Operating Expenses per Vehicle Revenue Mile



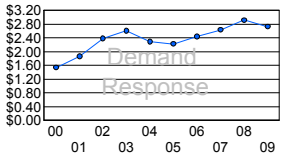
Operating Expenses per Passenger Mile



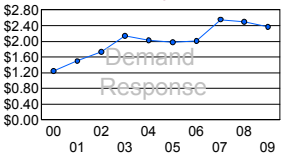
Unlinked Passenger Trips per Vehicle Revenue Mile



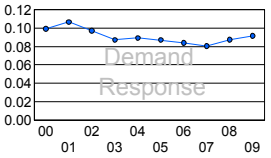
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4036
www.talgov.com
555 Appleyard Drive
Tallahassee, FL 32304

City of Tallahassee (StarMetro)

Executive Director: Mr. Ronald Garrison
(850) 891-5200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL

Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	13,306,133
Annual Unlinked Trips	4,473,821
Average Weekday Unlinked Trips	17,216
Average Saturday Unlinked Trips	1,702
Average Sunday Unlinked Trips	439

Service Supplied

Annual Vehicle Revenue Miles	2,409,151
Annual Vehicle Revenue Hours	215,117
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	83
Base Period Requirement	53

Financial Information

Fare Revenues Earned		$3,947,395
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$3,947,395
Local Funds	(48%)	5,902,687
State Funds	(8%)	969,684
Federal Assistance	(11%)	1,309,790
Other Funds	(0%)	59,729
Total Operating Funds Expended		**$12,189,285**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,751,533
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,751,533**

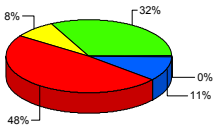
Summary of Operating Expenses

Salary, Wages and Benefits	$8,781,256
Materials and Supplies	2,488,931
Purchased Transportation	0
Other Operating Expenses	919,098
Total Operating Expenses	**$12,189,285**
Reconciling Cash Expenditures	$0

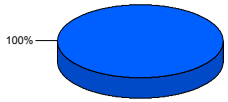
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	63	0	$3,200,464	$0	$491,150	$0	**$3,691,614**
Demand Response	15	0	$59,920	$0	$0	$0	**$59,920**
Total	**78**	**0**	**$3,260,384**	**$0**	**$491,150**	**$0**	**$3,751,534**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



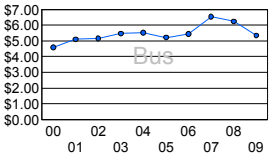
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,500,430	$3,793,365	$3,691,614	12,916,425	1,966,766	4,409,041	181,869	0.0	66	5.96	63	1.06	5%
Demand Response	$1,688,855	$154,030	$59,920	389,708	442,385	64,780	33,248	N/A	17	7.47	15	N/A	13%

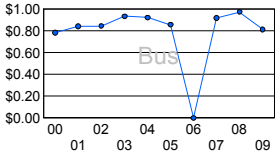
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.34	$57.74	$0.81	$2.38	2.24	24.24
Demand Response	$3.82	$50.80	$4.33	$26.07	0.15	1.95

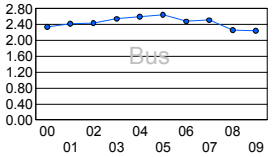
Operating Expenses per Vehicle Revenue Mile



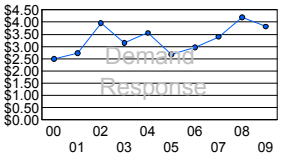
Operating Expenses per Passenger Mile



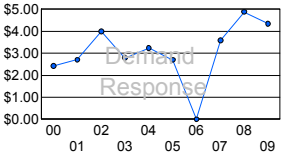
Unlinked Passenger Trips per Vehicle Revenue Mile



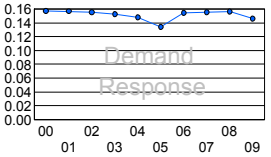
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4037
www.palmtran.org
3201 Electronics Way
West Palm Beach, FL 33407-4618

Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)

Executive Director: Mr. Charles Cohen
(561) 841-4200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL

Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	365
Population	982,900

Service Consumption

Annual Passenger Miles	61,266,013
Annual Unlinked Trips	10,936,346
Average Weekday Unlinked Trips	37,566
Average Saturday Unlinked Trips	19,576
Average Sunday Unlinked Trips	8,399

Service Supplied

Annual Vehicle Revenue Miles	15,499,549
Annual Vehicle Revenue Hours	930,898
Vehicles Operated in Maximum Service	348
Vehicles Available for Maximum Service	417
Base Period Requirement	77

Financial Information

Fare Revenues Earned		$8,736,574
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$8,736,574
Local Funds	(68%)	49,501,525
State Funds	(12%)	8,479,818
Federal Assistance	(6%)	4,688,860
Other Funds	(2%)	1,293,115
Total Operating Funds Expended		**$72,699,892**
Sources of Capital Funds Expended		
Local funds	(0%)	$33,370
State Funds	(22%)	2,256,917
Federal Assistance	(78%)	8,114,426
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,404,713**

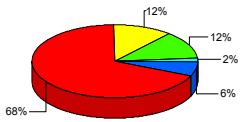
Summary of Operating Expenses

Salary, Wages and Benefits	$37,676,324
Materials and Supplies	7,896,871
Purchased Transportation	20,368,918
Other Operating Expenses	6,672,477
Total Operating Expenses	**$72,614,590**
Reconciling Cash Expenditures	$85,302

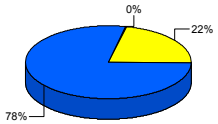
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	122	3	$4,443,301	$1,467,693	$4,460,349	$0	**$10,371,343**
Demand Response	0	223	$0	$33,370	$0	$0	**$33,370**
Total	**122**	**226**	**$4,443,301**	**$1,501,063**	**$4,460,349**	**$0**	**$10,404,713**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



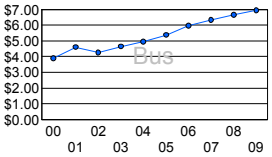
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$47,915,349	$6,822,925	$10,371,343	50,715,280	6,899,573	10,045,345	408,777	0.0	160	5.47	125	1.56	28%
Demand Response	$24,699,241	$1,913,649	$33,370	10,550,733	8,599,976	891,001	522,121	N/A	257	3.77	223	N/A	15%

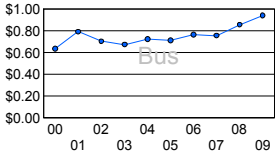
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.94	$117.22	$0.94	$4.77	1.46	24.57
Demand Response	$2.87	$47.31	$2.34	$27.72	0.10	1.71

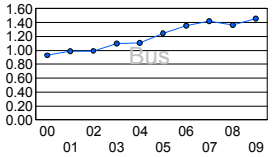
Operating Expenses per Vehicle Revenue Mile



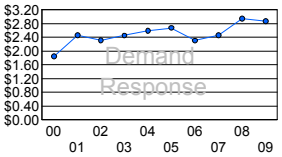
Operating Expenses per Passenger Mile



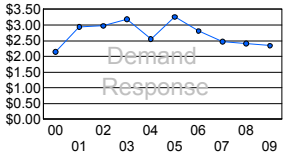
Unlinked Passenger Trips per Vehicle Revenue Mile



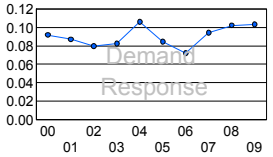
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4038
www.goecat.com
1515 West Fairfield Drive
Pensacola, FL 32501-1128

Escambia County Area Transit (ECAT)

Interim General Manager: Mr. William Gordon
(850) 595-3228

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	307,220

Service Consumption

Annual Passenger Miles	5,864,242
Annual Unlinked Trips	1,186,964
Average Weekday Unlinked Trips	4,383
Average Saturday Unlinked Trips	1,647
Average Sunday Unlinked Trips	127

Service Supplied

Annual Vehicle Revenue Miles	1,726,036
Annual Vehicle Revenue Hours	126,252
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	67
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$1,261,387
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,261,387
Local Funds	(38%)	3,073,651
State Funds	(19%)	1,569,409
Federal Assistance	(26%)	2,090,714
Other Funds	(1%)	80,698
Total Operating Funds Expended		**$8,075,859**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,601,314
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,601,314**

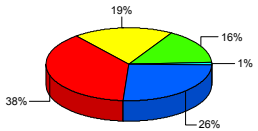
Summary of Operating Expenses

Salary, Wages and Benefits	$4,446,537
Materials and Supplies	1,265,632
Purchased Transportation	1,257,681
Other Operating Expenses	1,106,009
Total Operating Expenses	**$8,075,859**
Reconciling Cash Expenditures	$0

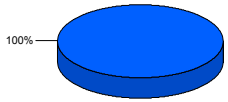
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	$4,190,881	$6,000	$404,433	$0	**$4,601,314**
Demand Response	0	14	$0	$0	$0	$0	**$0**
Total	**32**	**14**	**$4,190,881**	**$6,000**	**$404,433**	**$0**	**$4,601,314**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



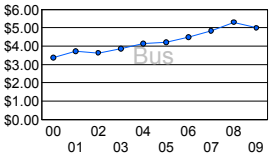
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,805,860	$1,095,310	$4,601,314	5,489,487	1,362,523	1,131,853	104,396	0.0	39	9.89	32	1.10	22%
Demand Response	$1,269,999	$166,077	$0	374,755	363,513	55,111	21,856	N/A	28	8.00	14	N/A	100%

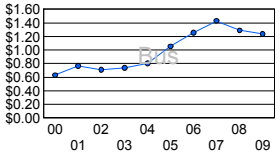
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.00	$65.19	$1.24	$6.01	0.83	10.84
Demand Response	$3.49	$58.11	$3.39	$23.04	0.15	2.52

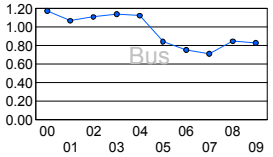
Operating Expenses per Vehicle Revenue Mile



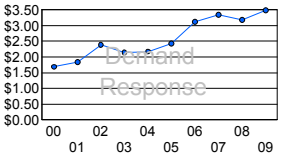
Operating Expenses per Passenger Mile



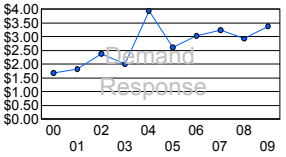
Unlinked Passenger Trips per Vehicle Revenue Mile



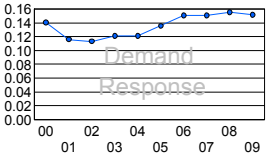
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4040
www.jtafla.com
100 North Myrtle Avenue
Jacksonville, FL 32204

Jacksonville Transportation Authority (JTA)

Executive Director: Mr. Michael Blaylock
(904) 630-3181

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	827,453

Service Consumption

Annual Passenger Miles	58,419,887
Annual Unlinked Trips	11,061,437
Average Weekday Unlinked Trips	37,603
Average Saturday Unlinked Trips	17,836
Average Sunday Unlinked Trips	9,381

Service Supplied

Annual Vehicle Revenue Miles	12,270,427
Annual Vehicle Revenue Hours	808,616
Vehicles Operated in Maximum Service	255
Vehicles Available for Maximum Service	287
Base Period Requirement	103

Financial Information

Fare Revenues Earned		$18,769,770
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$18,769,770
Local Funds	(60%)	48,878,999
State Funds	(5%)	4,014,925
Federal Assistance	(10%)	7,716,735
Other Funds	(2%)	1,709,379
Total Operating Funds Expended		**$81,089,808**
Sources of Capital Funds Expended		
Local funds	(6%)	$600,267
State Funds	(1%)	79,250
Federal Assistance	(94%)	10,138,969
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,818,486**

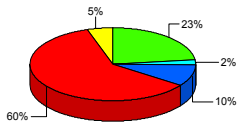
Summary of Operating Expenses

Salary, Wages and Benefits	$41,708,909
Materials and Supplies	11,936,455
Purchased Transportation	16,786,285
Other Operating Expenses	10,467,317
Total Operating Expenses	**$80,898,966**
Reconciling Cash Expenditures	$190,842

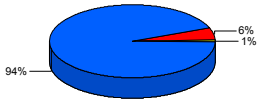
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	162	0	$5,037,753	$1,277,473	$1,373,948	$328,631	**$8,017,805**
Automated Guideway	7	0	$0	$1,637,909	$67,317	$114,645	**$1,819,871**
Demand Response	0	86	$816,800	$102,560	$541	$60,909	**$980,810**
Total	**169**	**86**	**$5,854,553**	**$3,017,942**	**$1,441,806**	**$504,185**	**$10,818,486**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



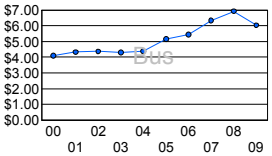
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$53,695,432	$8,268,616	$8,017,805	54,696,605	8,901,889	10,253,890	590,626	0.0	182	6.52	162	1.38	12%
Demand Response	$21,199,279	$10,193,667	$980,810	3,546,602	3,171,555	357,882	203,301	N/A	95	3.54	86	N/A	10%
Automated Guideway	$6,004,255	$307,487	$1,819,871	176,680	196,983	449,665	14,689	5.4	10	10.60	7	1.40	43%

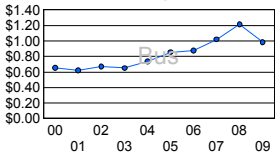
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.03	$90.91	$0.98	$5.24	1.15	17.36
Demand Response	$6.68	$104.28	$5.98	$59.24	0.11	1.76
Automated Guideway	$30.48	$408.76	$33.98	$13.35	2.28	30.61

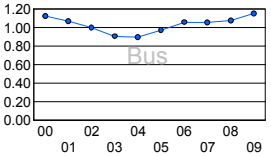
Operating Expenses per Vehicle Revenue Mile



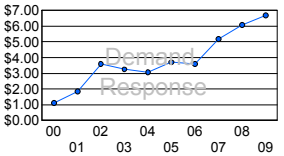
Operating Expenses per Passenger Mile



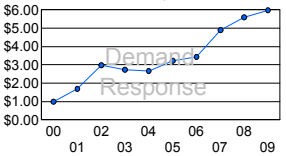
Unlinked Passenger Trips per Vehicle Revenue Mile



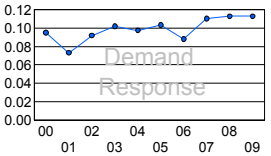
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4041
www.gohart.org
4305 East 21st Avenue
Tampa, FL 33605-2311

Hillsborough Area Regional Transit Authority (HART)

Chief Executive Officer: Mr. David Armijo
(813) 623-5835

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	243
Population	821,306

Service Consumption

Annual Passenger Miles	68,543,371
Annual Unlinked Trips	13,811,295
Average Weekday Unlinked Trips	46,776
Average Saturday Unlinked Trips	24,871
Average Sunday Unlinked Trips	13,878

Service Supplied

Annual Vehicle Revenue Miles	9,166,970
Annual Vehicle Revenue Hours	678,629
Vehicles Operated in Maximum Service	227
Vehicles Available for Maximum Service	274
Base Period Requirement	116

Financial Information

Fare Revenues Earned		$12,490,371
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$12,524,421
Local Funds	(51%)	33,514,345
State Funds	(6%)	3,669,407
Federal Assistance	(21%)	13,543,926
Other Funds	(3%)	1,872,371
Total Operating Funds Expended		**$65,124,470**
Sources of Capital Funds Expended		
Local funds	(9%)	$1,383,671
State Funds	(0%)	171
Federal Assistance	(91%)	13,639,589
Other Funds	(0%)	0
Total Capital Funds Expended		**$15,023,431**

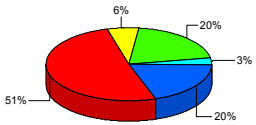
Summary of Operating Expenses

Salary, Wages and Benefits	$41,519,733
Materials and Supplies	11,681,728
Purchased Transportation	274,242
Other Operating Expenses	11,368,514
Total Operating Expenses	**$64,844,217**
Reconciling Cash Expenditures	$280,253

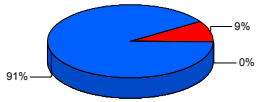
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	159	0	$10,595,440	$1,515,268	$1,167,173	$581,226	**$13,859,107**
Demand Response	30	0	$703,813	$0	$0	$0	**$703,813**
Light Rail	8	0	$0	$454,605	$5,906	$0	**$460,511**
Vanpool	0	30	$0	$0	$0	$0	**$0**
Total	**197**	**30**	**$11,299,253**	**$1,969,873**	**$1,173,079**	**$581,226**	**$15,023,431**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



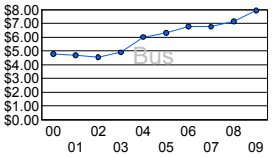
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$58,879,358	$11,269,784	$13,859,107	63,651,970	7,421,599	13,125,468	581,600	1.1	196	6.07	159	1.42	23%
Demand Response	$3,245,274	$275,331	$703,813	856,086	1,026,165	97,041	66,180	N/A	36	1.14	30	N/A	20%
Light Rail	$2,383,666	$643,387	$460,511	776,734	74,603	505,703	14,564	4.8	10	10.80	8	1.00	25%
Vanpool	$335,919	$301,869	$0	3,258,581	644,603	83,083	16,285	N/A	32	3.33	30	N/A	7%

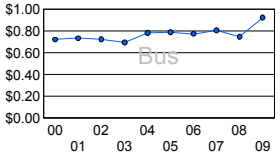
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.93	$101.24	$0.93	$4.49	1.77	22.57
Demand Response	$3.16	$49.04	$3.79	$33.44	0.09	1.47
Light Rail	$31.95	$163.67	$3.07	$4.71	6.78	34.72
Vanpool	$0.52	$20.63	$0.10	$4.04	0.13	5.10

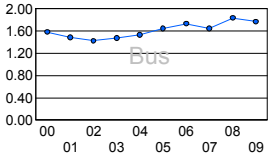
Operating Expenses per Vehicle Revenue Mile



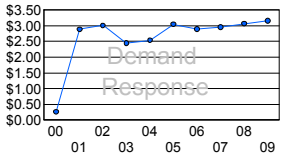
Operating Expenses per Passenger Mile



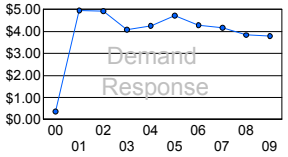
Unlinked Passenger Trips per Vehicle Revenue Mile



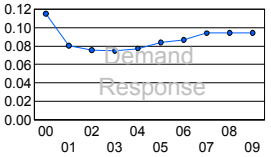
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4042
www.bjcta.org
1735 Morris Avenue, 10212
Birmingham, AL 35203

Birmingham-Jefferson County Transit Authority (MAX)

Executive Director: Mr. Peter Behrman
(205) 521-0140

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	662,047

Service Consumption

Annual Passenger Miles	15,622,221
Annual Unlinked Trips	2,942,097
Average Weekday Unlinked Trips	10,641
Average Saturday Unlinked Trips	3,926
Average Sunday Unlinked Trips	267

Service Supplied

Annual Vehicle Revenue Miles	3,835,001
Annual Vehicle Revenue Hours	300,940
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	121
Base Period Requirement	60

Financial Information

Fare Revenues Earned		$2,391,959
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$2,391,959
Local Funds	(61%)	14,511,223
State Funds	(0%)	0
Federal Assistance	(29%)	6,915,949
Other Funds	(1%)	148,622
Total Operating Funds Expended		**$23,967,753**
Sources of Capital Funds Expended		
Local funds	(92%)	$276,920
State Funds	(0%)	0
Federal Assistance	(8%)	24,095
Other Funds	(0%)	0
Total Capital Funds Expended		**$301,015**

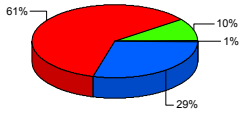
Summary of Operating Expenses

Salary, Wages and Benefits	$14,738,353
Materials and Supplies	4,520,931
Purchased Transportation	0
Other Operating Expenses	4,666,480
Total Operating Expenses	**$23,925,764**
Reconciling Cash Expenditures	$41,989

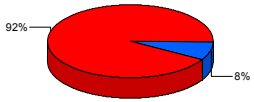
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	71	0	$0	$32,116	$14,772	$46,417	**$93,305**
Demand Response	26	0	$176,966	$29,103	$1,641	$0	**$207,710**
Total	**97**	**0**	**$176,966**	**$61,219**	**$16,413**	**$46,417**	**$301,015**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



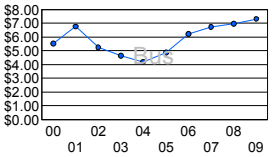
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$19,679,419	$2,201,289	$93,305	14,642,778	2,694,228	2,805,110	223,521	0.0	87	8.72	71	1.17	23%
Demand Response	$4,246,345	$190,670	$207,710	979,443	1,140,773	136,987	77,419	N/A	34	3.76	26	N/A	31%

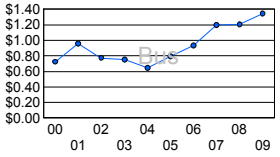
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.30	$88.04	$1.34	$7.02	1.04	12.55
Demand Response	$3.72	$54.85	$4.34	$31.00	0.12	1.77

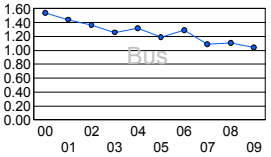
Operating Expenses per Vehicle Revenue Mile



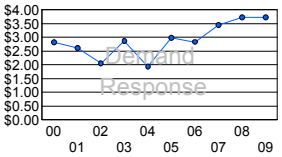
Operating Expenses per Passenger Mile



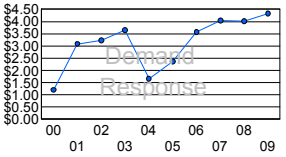
Unlinked Passenger Trips per Vehicle Revenue Mile



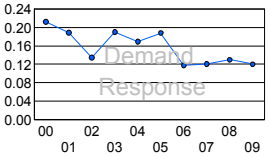
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4043
www.thewavetransit.com
1224 West I-65 Service Road South
Mobile, AL 36609

The Wave Transit System (WTS)

General Manager: Mr. Booker Parker
(251) 375-2350

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL

Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	117
Population	238,516

Service Consumption

Annual Passenger Miles	6,950,322
Annual Unlinked Trips	1,215,588
Average Weekday Unlinked Trips	4,288
Average Saturday Unlinked Trips	2,492
Average Sunday Unlinked Trips	15

Service Supplied

Annual Vehicle Revenue Miles	2,151,568
Annual Vehicle Revenue Hours	142,959
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	62
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,039,071
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,039,071
Local Funds	(61%)	5,307,526
State Funds	(0%)	0
Federal Assistance	(25%)	2,191,428
Other Funds	(2%)	205,311
Total Operating Funds Expended		**$8,743,336**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,616,405
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,616,405**

Summary of Operating Expenses

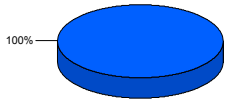
Salary, Wages and Benefits	$5,581,264
Materials and Supplies	1,561,768
Purchased Transportation	0
Other Operating Expenses	1,461,874
Total Operating Expenses	**$8,604,906**
Reconciling Cash Expenditures	$138,430

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$545,178	$286,267	$135,139	$34,415	**$1,000,999**
Demand Response	25	0	$0	$0	$0	$0	**$0**
Ferryboat	0	0	$0	$0	$615,406	$0	**$615,406**
Total	**48**	**0**	**$545,178**	**$286,267**	**$750,545**	**$34,415**	**$1,616,405**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



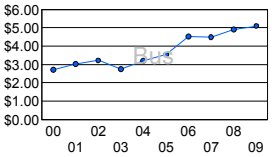
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,395,101	$826,051	$1,000,999	6,105,187	1,255,671	1,107,048	92,831	0.0	34	6.50	23	1.00	48%
Demand Response	$2,209,805	$213,020	$0	845,135	895,897	108,540	50,128	N/A	28	4.71	25	N/A	12%

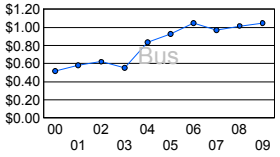
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.09	$68.89	$1.05	$5.78	0.88	11.93
Demand Response	$2.47	$44.08	$2.61	$20.36	0.12	2.17

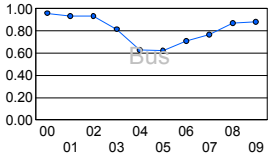
Operating Expenses per Vehicle Revenue Mile



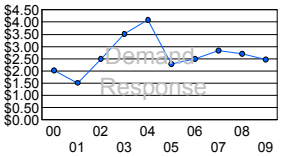
Operating Expenses per Passenger Mile



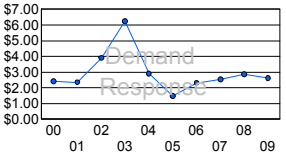
Unlinked Passenger Trips per Vehicle Revenue Mile



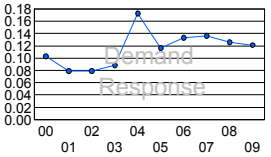
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4044
www.montgomerytransit.com
2318 West Fairview Avenue
Montgomery, AL 36108-4157

City of Montgomery-Montgomery Area Transit System (MATS)

Mayor: Hon. Todd Strange
(334) 241-2000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	7,097,170
Annual Unlinked Trips	1,336,936
Average Weekday Unlinked Trips	4,851
Average Saturday Unlinked Trips	1,924
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,637,663
Annual Vehicle Revenue Hours	103,994
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$676,909
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$676,909
Local Funds	(38%)	2,184,985
State Funds	(1%)	50,200
Federal Assistance	(43%)	2,492,892
Other Funds	(7%)	421,381
Total Operating Funds Expended		**$5,826,367**
Sources of Capital Funds Expended		
Local funds	(22%)	$1,108,911
State Funds	(0%)	0
Federal Assistance	(77%)	3,875,004
Other Funds	(1%)	43,544
Total Capital Funds Expended		**$5,027,459**

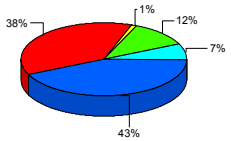
Summary of Operating Expenses

Salary, Wages and Benefits	$4,518,181
Materials and Supplies	994,309
Purchased Transportation	0
Other Operating Expenses	313,877
Total Operating Expenses	**$5,826,367**
Reconciling Cash Expenditures	$0

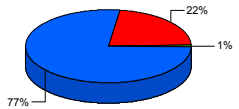
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$0	$1,504,149	$2,500,035	$700,076	**$4,704,260**
Demand Response	8	0	$0	$644,338	$0	$239,501	**$883,839**
Total	**33**	**0**	**$0**	**$2,148,487**	**$2,500,035**	**$939,577**	**$5,588,099**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



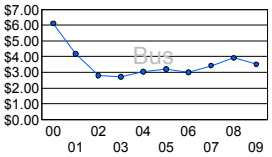
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,532,155	$612,328	$4,704,260	6,753,505	1,290,296	1,298,751	84,916	0.0	34	6.80	25	1.32	36%
Demand Response	$1,294,212	$64,581	$883,839	343,665	347,367	38,185	19,078	N/A	11	3.73	8	N/A	38%

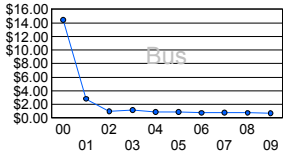
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.51	$53.37	$0.67	$3.49	1.01	15.29
Demand Response	$3.73	$67.84	$3.77	$33.89	0.11	2.00

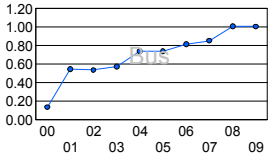
Operating Expenses per Vehicle Revenue Mile



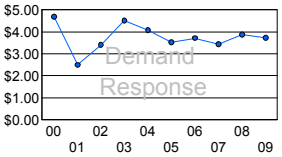
Operating Expenses per Passenger Mile



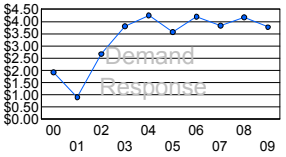
Unlinked Passenger Trips per Vehicle Revenue Mile



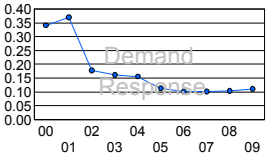
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4045
www.uatrolley.org
601 23rd Avenue
Tuscaloosa, AL 35401

Tuscaloosa County Parking and Transit Authority (TMT)

CEO and Manager: Mr. Jimmie Cain
(205) 343-2300

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

Service Area Statistics

Square Miles	161
Population	125,363

Service Consumption

Annual Passenger Miles	1,091,461
Annual Unlinked Trips	208,567
Average Weekday Unlinked Trips	831
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	325,609
Annual Vehicle Revenue Hours	27,359
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$161,572
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$136,420
Local Funds	(45%)	515,000
State Funds	(0%)	0
Federal Assistance	(42%)	488,203
Other Funds	(1%)	12,248
Total Operating Funds Expended		**$1,151,871**
Sources of Capital Funds Expended		
Local funds	(19%)	$1,512,228
State Funds	(0%)	0
Federal Assistance	(81%)	6,390,197
Other Funds	(0%)	25,152
Total Capital Funds Expended		**$7,927,577**

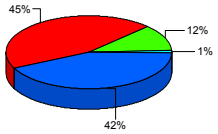
Summary of Operating Expenses

Salary, Wages and Benefits	$748,101
Materials and Supplies	184,536
Purchased Transportation	0
Other Operating Expenses	219,232
Total Operating Expenses	**$1,151,869**
Reconciling Cash Expenditures	$0

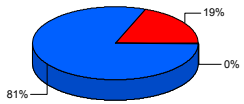
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$0	$13,179	$7,635,408	$0	**$7,648,587**
Demand Response	5	0	$278,990	$0	$0	$0	**$278,990**
Total	**12**	**0**	**$278,990**	**$13,179**	**$7,635,408**	**$0**	**$7,927,577**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



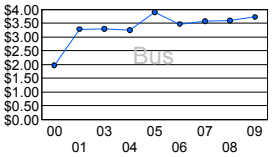
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$795,843	$122,009	$7,648,587	1,012,658	213,601	194,742	17,821	0.0	9	5.22	7	0	29%
Demand Response	$356,026	$39,563	$278,990	78,803	112,008	13,825	9,538	N/A	7	2.43	5	N/A	40%

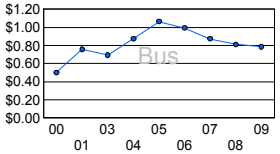
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.73	$44.66	$0.79	$4.09	0.91	10.93
Demand Response	$3.18	$37.33	$4.52	$25.75	0.12	1.45

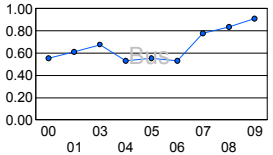
Operating Expenses per Vehicle Revenue Mile



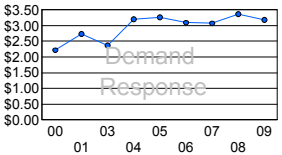
Operating Expenses per Passenger Mile



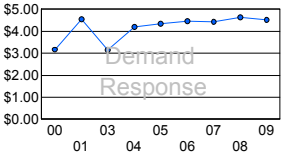
Unlinked Passenger Trips per Vehicle Revenue Mile



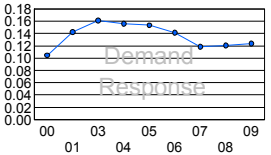
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4046
www.scgov.net/scat
5303 Pinkney Avenue
Sarasota, FL 34233-2421

Sarasota County Area Transit (SCAT)

General Manager Transit: Mr. Anthony Beckford
(941) 861-1003

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	213
Population	398,854

Service Consumption

Annual Passenger Miles	16,113,563
Annual Unlinked Trips	2,729,968
Average Weekday Unlinked Trips	9,080
Average Saturday Unlinked Trips	6,507
Average Sunday Unlinked Trips	1,394

Service Supplied

Annual Vehicle Revenue Miles	4,037,912
Annual Vehicle Revenue Hours	282,229
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	132
Base Period Requirement	44

Financial Information

Fare Revenues Earned		$1,471,327
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$1,471,327
Local Funds	(79%)	14,880,597
State Funds	(8%)	1,537,161
Federal Assistance	(4%)	704,787
Other Funds	(1%)	184,984
Total Operating Funds Expended		**$18,778,856**
Sources of Capital Funds Expended		
Local funds	(36%)	$1,101,919
State Funds	(4%)	137,686
Federal Assistance	(60%)	1,827,440
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,067,045**

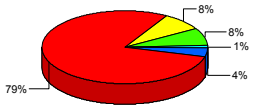
Summary of Operating Expenses

Salary, Wages and Benefits	$11,022,139
Materials and Supplies	2,520,664
Purchased Transportation	2,435,729
Other Operating Expenses	2,800,324
Total Operating Expenses	**$18,778,856**
Reconciling Cash Expenditures	$0

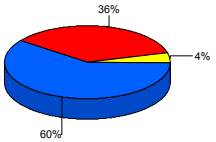
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	$2,721,217	$47,624	$54,908	$243,296	**$3,067,045**
Demand Response	23	33	$0	$0	$0	$0	**$0**
Total	**67**	**33**	**$2,721,217**	**$47,624**	**$54,908**	**$243,296**	**$3,067,045**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



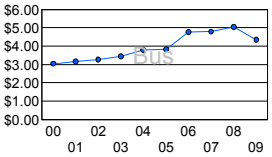
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,151,351	$936,600	$3,067,045	14,187,172	2,786,480	2,551,650	189,150	0.0	61	6.41	44	1.00	39%
Demand Response	$6,627,505	$534,727	$0	1,926,391	1,251,432	178,318	93,079	N/A	71	4.60	56	N/A	27%

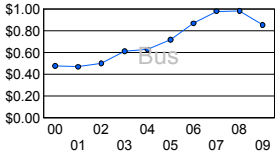
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.36	$64.24	$0.86	$4.76	0.92	13.49
Demand Response	$5.30	$71.20	$3.44	$37.17	0.14	1.92

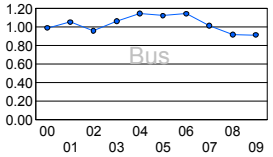
Operating Expenses per Vehicle Revenue Mile



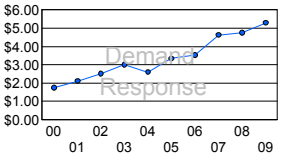
Operating Expenses per Passenger Mile



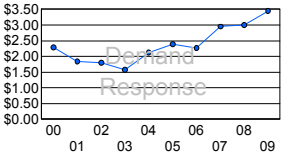
Unlinked Passenger Trips per Vehicle Revenue Mile



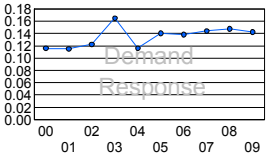
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4047
www.athenstransit.com
775 E. Broad St.
Athens, GA 30601

Athens Transit System (ATS)

Director of Public Transit: Mr. Butch McDuffie
(706) 613-3432

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	5,837,737
Annual Unlinked Trips	1,847,507
Average Weekday Unlinked Trips	7,052
Average Saturday Unlinked Trips	1,333
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	919,078
Annual Vehicle Revenue Hours	79,754
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	32
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,639,553
Sources of Operating Funds Expended		
Fare Revenues	(39%)	$1,630,206
Local Funds	(36%)	1,499,387
State Funds	(0%)	0
Federal Assistance	(24%)	1,000,000
Other Funds	(0%)	0
Total Operating Funds Expended		**$4,129,593**
Sources of Capital Funds Expended		
Local funds	(9%)	$68,712
State Funds	(11%)	78,713
Federal Assistance	(80%)	589,698
Other Funds	(0%)	0
Total Capital Funds Expended		**$737,123**

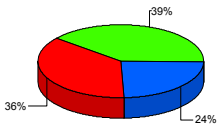
Summary of Operating Expenses

Salary, Wages and Benefits	$2,906,784
Materials and Supplies	912,467
Purchased Transportation	0
Other Operating Expenses	310,342
Total Operating Expenses	**$4,129,593**
Reconciling Cash Expenditures	$0

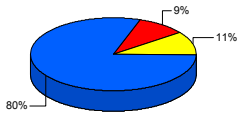
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$513,777	$59,967	$0	$68,123	**$641,867**
Demand Response	3	0	$95,256	$0	$0	$0	**$95,256**
Total	**25**	**0**	**$609,033**	**$59,967**	**$0**	**$68,123**	**$737,123**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



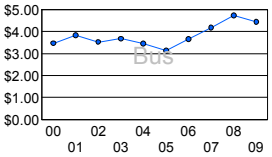
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,792,205	$1,621,761	$641,867	5,789,939	855,766	1,839,022	73,879	0.0	28	5.64	22	1.00	27%
Demand Response	$337,388	$17,792	$95,256	47,798	63,312	8,485	5,875	N/A	4	3.50	3	N/A	33%

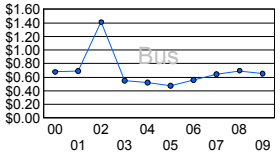
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.43	$51.33	$0.65	$2.06	2.15	24.89
Demand Response	$5.33	$57.43	$7.06	$39.76	0.13	1.44

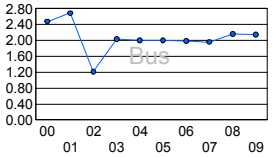
Operating Expenses per Vehicle Revenue Mile



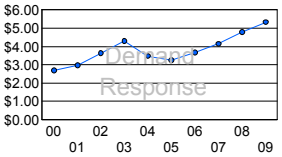
Operating Expenses per Passenger Mile



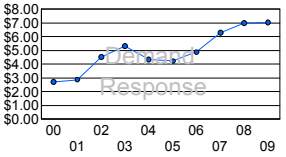
Unlinked Passenger Trips per Vehicle Revenue Mile



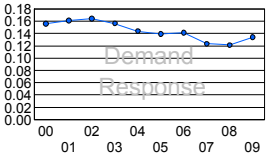
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4051
www.chtransit.org
405 Martin Luther King, Jr. Blvd.
Chapel Hill, NC 27514-5705

Chapel Hill Transit (CHT)

Provides purchased transportation services to: Research Triangle Regional Public Transportation Authority
(4108)

Transportation Director: Mr. Kerry Spade
(919) 969-4909

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	71,069

Service Consumption

Annual Passenger Miles	16,454,774
Annual Unlinked Trips	7,996,088
Average Weekday Unlinked Trips	29,889
Average Saturday Unlinked Trips	2,298
Average Sunday Unlinked Trips	997

Service Supplied

Annual Vehicle Revenue Miles	2,197,459
Annual Vehicle Revenue Hours	189,279
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	118
Base Period Requirement	34

Financial Information

Fare Revenues Earned		$7,585,436
Sources of Operating Funds Expended		
Fare Revenues	(52%)	$7,585,436
Local Funds	(6%)	897,369
State Funds	(23%)	3,319,737
Federal Assistance	(18%)	2,626,326
Other Funds	(1%)	180,558
Total Operating Funds Expended		**$14,609,426**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,406,324
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,406,324**

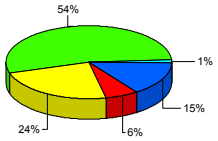
Summary of Operating Expenses

Salary, Wages and Benefits	$9,895,891
Materials and Supplies	2,706,976
Purchased Transportation	0
Other Operating Expenses	2,006,559
Total Operating Expenses	**$14,609,426**
Reconciling Cash Expenditures	$0

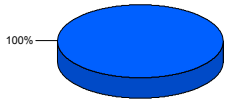
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	0	$4,212,195	$4,925	$154,916	$34,288	**$4,406,324**
Demand Response	13	0	$0	$0	$0	$0	**$0**
Total	**92**	**0**	**$4,212,195**	**$4,925**	**$154,916**	**$34,288**	**$4,406,324**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



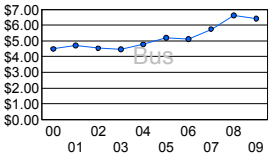
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,488,309	$7,584,657	$4,406,324	16,208,433	1,950,310	7,929,427	164,076	0.0	96	9.77	79	2.32	22%
Demand Response	$2,121,117	$779	$0	246,341	247,149	66,661	25,203	N/A	22	4.32	13	N/A	69%

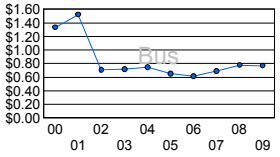
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.40	$76.11	$0.77	$1.57	4.07	48.33
Demand Response	$8.58	$84.16	$8.61	$31.82	0.27	2.64

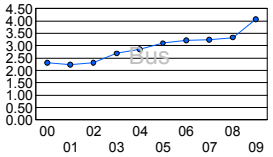
Operating Expenses per Vehicle Revenue Mile



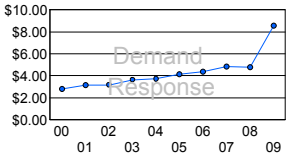
Operating Expenses per Passenger Mile



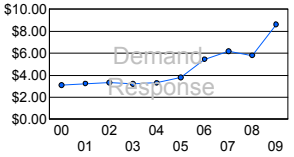
Unlinked Passenger Trips per Vehicle Revenue Mile



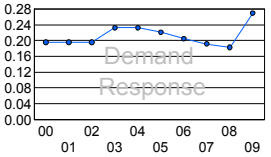
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4053
www.greenvilletransit.com
24 Vardry Street, Suite 105, 2207
Greenville, SC 29602

Greenville Transit Authority (GTA)

Director of Transportation: Mr. Carl Jackson
(864) 467-2700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC

Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	3,275,070
Annual Unlinked Trips	749,766
Average Weekday Unlinked Trips	2,831
Average Saturday Unlinked Trips	808
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	562,259
Annual Vehicle Revenue Hours	37,462
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$488,638
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$1,438,988
Local Funds	(11%)	660,000
State Funds	(8%)	502,143
Federal Assistance	(54%)	3,357,861
Other Funds	(4%)	228,186
Total Operating Funds Expended		**$6,187,178**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(47%)	212,675
Other Funds	(53%)	237,403
Total Capital Funds Expended		**$450,078**

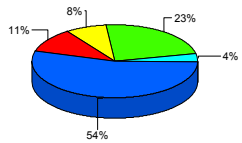
Summary of Operating Expenses

Salary, Wages and Benefits	$1,672,773
Materials and Supplies	857,760
Purchased Transportation	0
Other Operating Expenses	272,872
Total Operating Expenses	**$2,803,405**
Reconciling Cash Expenditures	$1,923,988

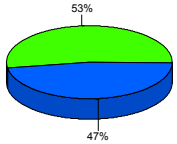
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$0	$0	$0	$0	**$0**
Demand Response	4	0	$0	$0	$576,078	$53,709	**$629,787**
Total	**20**	**0**	**$0**	**$0**	**$576,078**	**$53,709**	**$629,787**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



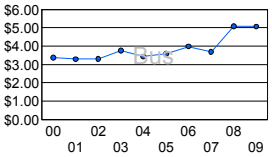
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,504,775	$482,795	$0	3,227,576	494,317	742,100	31,848	0.0	17	7.52	16	1.00	6%
Demand Response	$298,630	$5,843	$629,787	47,494	67,942	7,666	5,614	N/A	5	7.00	4	N/A	25%

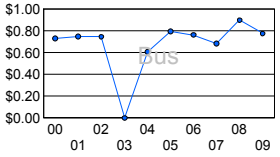
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.07	$78.65	$0.78	$3.38	1.50	23.30
Demand Response	$4.40	$53.19	$6.29	$38.96	0.11	1.37

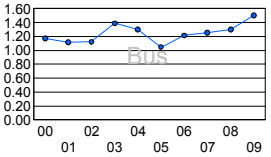
Operating Expenses per Vehicle Revenue Mile



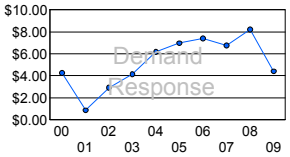
Operating Expenses per Passenger Mile



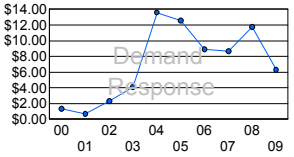
Unlinked Passenger Trips per Vehicle Revenue Mile



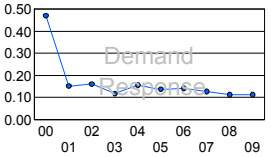
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4054
www.johnsoncitytransit.org
137 West Market Street
Johnson City, TN 37604

Johnson City Transit System (JCT)

Director: Ms. Eldonna Janutolo
(423) 434-6260

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	2,192,204
Annual Unlinked Trips	584,301
Average Weekday Unlinked Trips	2,126
Average Saturday Unlinked Trips	914
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	605,489
Annual Vehicle Revenue Hours	52,635
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	47
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$190,209
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$190,209
Local Funds	(24%)	625,819
State Funds	(20%)	524,708
Federal Assistance	(47%)	1,229,266
Other Funds	(1%)	23,875
Total Operating Funds Expended		**$2,593,877**
Sources of Capital Funds Expended		
Local funds	(10%)	$10,219
State Funds	(10%)	9,804
Federal Assistance	(80%)	78,430
Other Funds	(0%)	0
Total Capital Funds Expended		**$98,453**

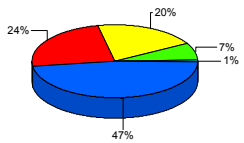
Summary of Operating Expenses

Salary, Wages and Benefits	$2,034,501
Materials and Supplies	403,965
Purchased Transportation	0
Other Operating Expenses	179,079
Total Operating Expenses	**$2,617,545**
Reconciling Cash Expenditures	$0

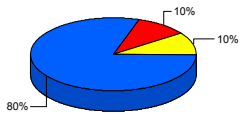
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$29,095	$38,352	$8,549	$20,888	**$96,884**
Demand Response	11	0	$1,568	$0	$0	$0	**$1,568**
Total	**22**	**0**	**$30,663**	**$38,352**	**$8,549**	**$20,888**	**$98,452**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



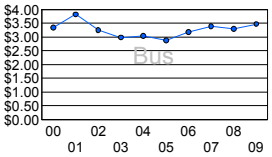
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,456,195	$128,017	$96,884	2,020,772	419,963	541,762	30,293	0.0	24	6.25	11	1.00	118%
Demand Response	$1,161,350	$62,192	$1,568	171,432	185,526	42,539	22,342	N/A	23	5.96	11	N/A	109%

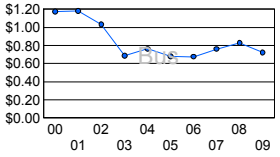
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.47	$48.07	$0.72	$2.69	1.29	17.88
Demand Response	$6.26	$51.98	$6.77	$27.30	0.23	1.90

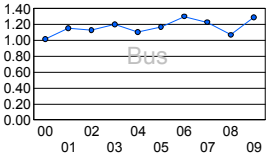
Operating Expenses per Vehicle Revenue Mile



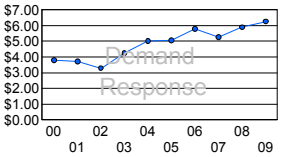
Operating Expenses per Passenger Mile



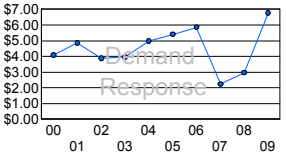
Unlinked Passenger Trips per Vehicle Revenue Mile



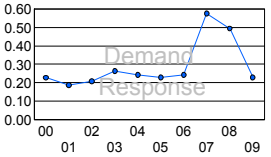
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4056
www.pdrta.org/
313 Stadium Road, 2071
Florence, SC 29503-2071

Pee Dee Regional Transportation Authority (PDRTA)

Executive Director: Mrs. Janice Baroody
(843) 664-5718

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	6,808,423
Annual Unlinked Trips	323,681
Average Weekday Unlinked Trips	1,170
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	114

Service Supplied

Annual Vehicle Revenue Miles	2,643,347
Annual Vehicle Revenue Hours	112,908
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	113
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$4,326,087
Sources of Operating Funds Expended		
Fare Revenues	(60%)	$3,483,159
Local Funds	(1%)	69,850
State Funds	(0%)	0
Federal Assistance	(38%)	2,214,955
Other Funds	(1%)	53,499
Total Operating Funds Expended		**$5,821,463**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(79%)	3,092,064
Other Funds	(21%)	842,928
Total Capital Funds Expended		**$3,934,992**

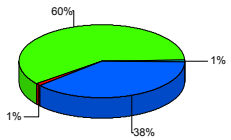
Summary of Operating Expenses

Salary, Wages and Benefits	$3,764,862
Materials and Supplies	1,449,649
Purchased Transportation	0
Other Operating Expenses	606,952
Total Operating Expenses	**$5,821,463**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$3,450,776	$237,025	$247,191	$0	$3,934,992
Demand Response	86	0	$0	$0	$0	$0	$0
Total	**105**	**0**	**$3,450,776**	**$237,025**	**$247,191**	**$0**	**$3,934,992**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

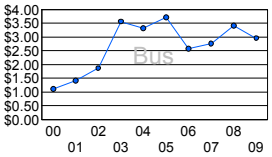
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,697,552	$1,219,534	$3,934,992	3,381,626	574,294	104,968	24,964	0.0	26	2.37	19	1.00	37%
Demand Response	$4,123,911	$3,106,553	$0	3,426,797	2,069,053	218,713	87,944	N/A	87	4.99	86	N/A	1%

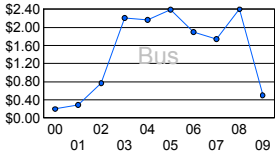
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.96	$68.00	$0.50	$16.17	0.18	4.20
Demand Response	$1.99	$46.89	$1.20	$18.86	0.11	2.49

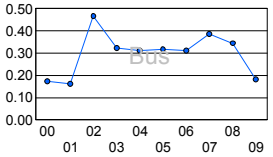
Operating Expenses per Vehicle Revenue Mile



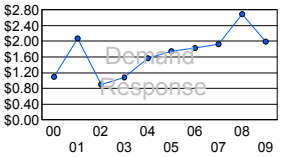
Operating Expenses per Passenger Mile



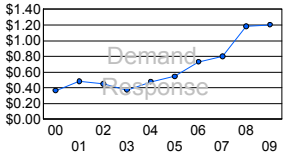
Unlinked Passenger Trips per Vehicle Revenue Mile



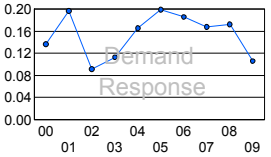
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4057
www.ridejta.com
241 East Deaderick Street
Jackson, TN 38301

Jackson Transit Authority (JTA)

General Manager: Mr. Johnny Gullett
(731) 423-0200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	61,772

Service Consumption

Annual Passenger Miles	2,564,305
Annual Unlinked Trips	576,212
Average Weekday Unlinked Trips	1,925
Average Saturday Unlinked Trips	1,670
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	776,182
Annual Vehicle Revenue Hours	58,088
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	25
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$745,260
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$745,260
Local Funds	(4%)	131,777
State Funds	(27%)	811,941
Federal Assistance	(41%)	1,223,386
Other Funds	(1%)	44,059
Total Operating Funds Expended		**$2,956,423**
Sources of Capital Funds Expended		
Local funds	(10%)	$21,175
State Funds	(10%)	21,175
Federal Assistance	(80%)	169,404
Other Funds	(0%)	0
Total Capital Funds Expended		**$211,754**

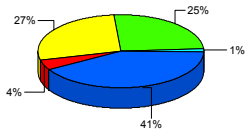
Summary of Operating Expenses

Salary, Wages and Benefits	$2,132,374
Materials and Supplies	527,337
Purchased Transportation	0
Other Operating Expenses	296,712
Total Operating Expenses	**$2,956,423**
Reconciling Cash Expenditures	$0

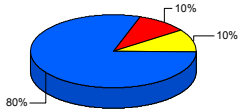
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$11,782	$180,340	$19,632	**$211,754**
Demand Response	5	0	$0	$0	$0	$0	**$0**
Total	**13**	**0**	**$0**	**$11,782**	**$180,340**	**$19,632**	**$211,754**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



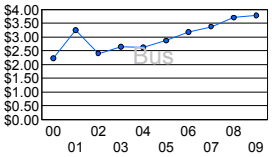
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,144,030	$300,384	$211,754	2,279,583	566,344	535,903	43,076	0.0	15	7.73	8	1.00	88%
Demand Response	$812,393	$444,876	$0	284,722	209,838	40,309	15,012	N/A	10	4.25	5	N/A	100%

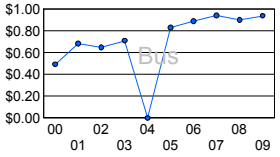
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.79	$49.77	$0.94	$4.00	0.95	12.44
Demand Response	$3.87	$54.12	$2.85	$20.15	0.19	2.69

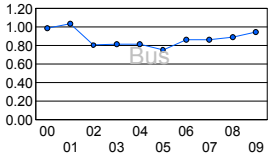
Operating Expenses per Vehicle Revenue Mile



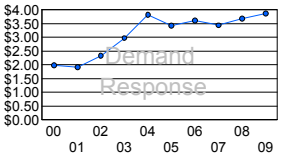
Operating Expenses per Passenger Mile



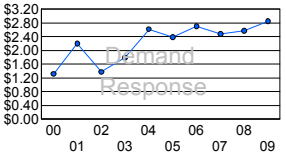
Unlinked Passenger Trips per Vehicle Revenue Mile



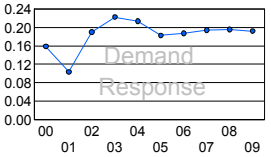
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4058
www.romega.us
168 North Avenue, 1433
Rome, GA 30161-1433

City of Rome Transit Department (RTD)

City Manager: Mr. John Bennett
(706) 236-4400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA

Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	4,608,824
Annual Unlinked Trips	718,207
Average Weekday Unlinked Trips	2,850
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	565,060
Annual Vehicle Revenue Hours	49,392
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	44
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$649,150
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$649,150
Local Funds	(47%)	1,179,078
State Funds	(0%)	0
Federal Assistance	(26%)	659,140
Other Funds	(0%)	7,725
Total Operating Funds Expended		**$2,495,093**
Sources of Capital Funds Expended		
Local funds	(9%)	$91,560
State Funds	(14%)	143,031
Federal Assistance	(77%)	800,906
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,035,497**

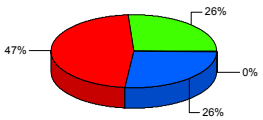
Summary of Operating Expenses

Salary, Wages and Benefits	$1,922,917
Materials and Supplies	366,145
Purchased Transportation	0
Other Operating Expenses	206,031
Total Operating Expenses	**$2,495,093**
Reconciling Cash Expenditures	$0

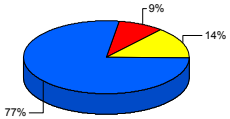
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$889,070	$0	$57,555	$88,872	**$1,035,497**
Demand Response	4	0	$0	$0	$0	$0	**$0**
Total	**30**	**0**	**$889,070**	**$0**	**$57,555**	**$88,872**	**$1,035,497**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



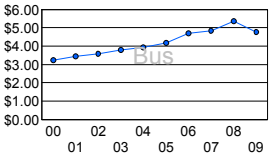
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,150,127	$498,423	$1,035,497	4,483,227	451,055	690,511	40,068	0.0	35	9.23	26	1.00	35%
Demand Response	$344,966	$150,727	$0	125,597	114,005	27,696	9,324	N/A	9	8.73	4	N/A	125%

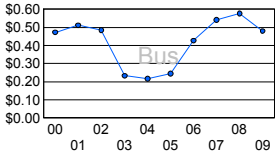
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.77	$53.66	$0.48	$3.11	1.53	17.23
Demand Response	$3.03	$37.00	$2.75	$12.46	0.24	2.97

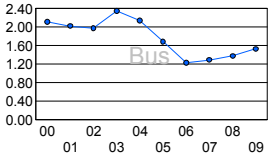
Operating Expenses per Vehicle Revenue Mile



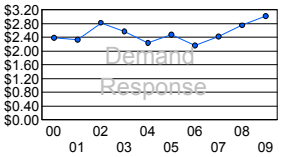
Operating Expenses per Passenger Mile



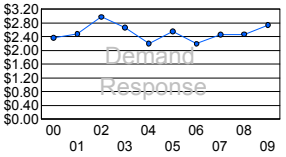
Unlinked Passenger Trips per Vehicle Revenue Mile



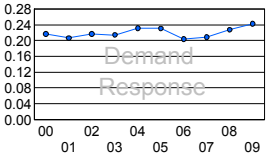
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4063
www.ridescat.com
401 South Varr Avenue
Cocoa, FL 32922

Space Coast Area Transit (SCAT)

Transit Director: Mr. James Liesenfelt
(321) 635-7815

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	220
Population	393,289
Population Ranking out of 465 UZAs	84
Other UZAs Served	429

Service Area Statistics

Square Miles	432
Population	5,554,698

Service Consumption

Annual Passenger Miles	20,416,472
Annual Unlinked Trips	2,016,473
Average Weekday Unlinked Trips	7,149
Average Saturday Unlinked Trips	2,990
Average Sunday Unlinked Trips	708

Service Supplied

Annual Vehicle Revenue Miles	4,067,144
Annual Vehicle Revenue Hours	198,433
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	205
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,820,265
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$1,957,439
Local Funds	(18%)	1,901,990
State Funds	(35%)	3,643,443
Federal Assistance	(27%)	2,765,718
Other Funds	(1%)	61,551
Total Operating Funds Expended		**$10,330,141**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,803,214
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,803,214**

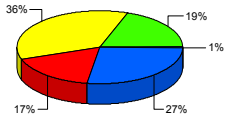
Summary of Operating Expenses

Salary, Wages and Benefits	$4,856,159
Materials and Supplies	1,294,582
Purchased Transportation	1,952,171
Other Operating Expenses	3,022,832
Total Operating Expenses	**$11,125,744**
Reconciling Cash Expenditures	$(795,603)

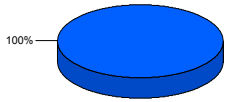
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$506,924	$121,688	$96,572	$268,142	**$993,326**
Demand Response	37	60	$500,516	$9,062	$0	$0	**$509,578**
Vanpool	0	36	$300,310	$0	$0	$0	**$300,310**
Total	**60**	**96**	**$1,307,750**	**$130,750**	**$96,572**	**$268,142**	**$1,803,214**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



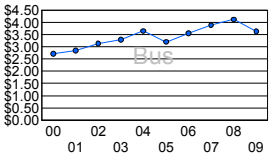
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,427,799	$582,902	$993,326	6,921,938	1,494,229	1,418,430	78,572	0.0	49	8.58	23	1.00	113%
Demand Response	$4,890,346	$848,259	$509,578	6,823,692	1,596,133	465,443	98,444	N/A	111	4.97	97	N/A	14%
Vanpool	$807,599	$389,104	$300,310	6,670,842	976,782	132,600	21,417	N/A	45	2.37	36	N/A	25%

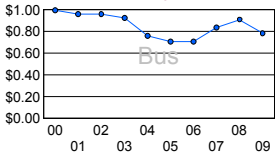
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.63	$69.08	$0.78	$3.83	0.95	18.05
Demand Response	$3.06	$49.68	$0.72	$10.51	0.29	4.73
Vanpool	$0.83	$37.71	$0.12	$6.09	0.14	6.19

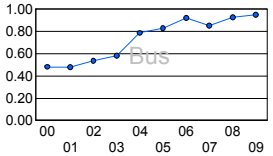
Operating Expenses per Vehicle Revenue Mile



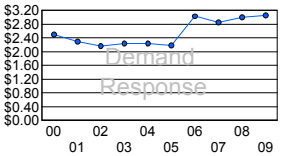
Operating Expenses per Passenger Mile



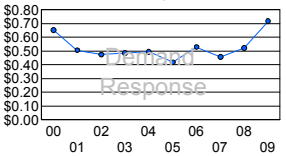
Unlinked Passenger Trips per Vehicle Revenue Mile



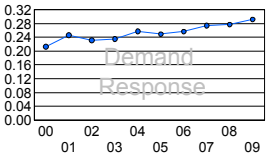
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4068
www.nacolg.com
P.O. Box 2603
Muscle Shoals, AL 35662

Northwest Alabama Council of Local Governments (NACOLG)

Executive Director: Mr. Keith Jones
(256) 389-0555

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL

Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	81,360

Service Consumption

Annual Passenger Miles	1,091,740
Annual Unlinked Trips	355,680
Average Weekday Unlinked Trips	1,440
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	536,484
Annual Vehicle Revenue Hours	46,189
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	54
Base Period Requirement	

Financial Information

Fare Revenues Earned		$51,771
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$51,771
Local Funds	(8%)	93,808
State Funds	(0%)	0
Federal Assistance	(26%)	303,269
Other Funds	(62%)	737,189
Total Operating Funds Expended		**$1,186,037**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	50,993
Total Capital Funds Expended		**$50,993**

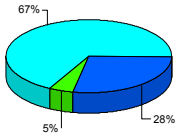
Summary of Operating Expenses

Salary, Wages and Benefits	$730,971
Materials and Supplies	265,491
Purchased Transportation	0
Other Operating Expenses	189,575
Total Operating Expenses	**$1,186,037**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	54	0	$42,053	$0	$8,940	$0	**$50,993**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

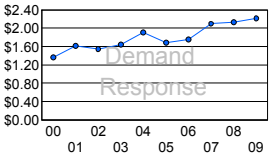
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,186,037	$51,771	$50,993	1,091,740	536,484	355,680	46,189	N/A	54	8.09	54	N/A	0%

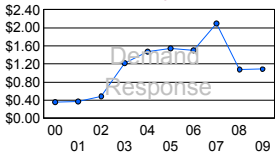
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.21	$25.68	$1.09	$3.33	0.66	7.70

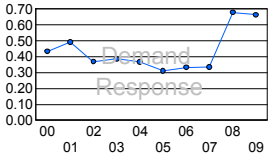
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4071
www.hsvcity.com
500 Church Street, Suite B
Huntsville, AL 35801-4999

City of Huntsville, Alabama - Public Transportation Division

Director: Mr. John Brown, Jr.
(256) 427-6811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	127,000

Service Consumption

Annual Passenger Miles	2,274,118
Annual Unlinked Trips	405,106
Average Weekday Unlinked Trips	1,603
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,059,916
Annual Vehicle Revenue Hours	70,002
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	46
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$383,437
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$383,437
Local Funds	(37%)	1,109,801
State Funds	(0%)	0
Federal Assistance	(48%)	1,424,237
Other Funds	(2%)	73,505
Total Operating Funds Expended		**$2,990,980**
Sources of Capital Funds Expended		
Local funds	(20%)	$539,671
State Funds	(0%)	0
Federal Assistance	(80%)	2,158,681
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,698,352**

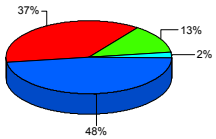
Summary of Operating Expenses

Salary, Wages and Benefits	$2,041,430
Materials and Supplies	372,934
Purchased Transportation	0
Other Operating Expenses	576,616
Total Operating Expenses	**$2,990,980**
Reconciling Cash Expenditures	$0

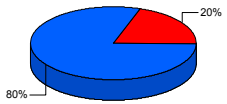
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$678,263	$0	$0	$1,697,529	**$2,375,792**
Demand Response	15	0	$322,561	$0	$0	$0	**$322,561**
Total	**28**	**0**	**$1,000,824**	**$0**	**$0**	**$1,697,529**	**$2,698,353**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



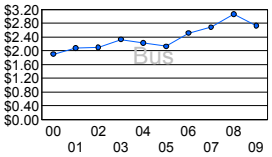
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,770,844	$174,509	$2,375,792	1,640,590	648,904	325,222	37,746	0.0	22	2.94	13	0	69%
Demand Response	$1,220,136	$208,928	$322,561	633,528	411,012	79,884	32,256	N/A	24	1.93	15	N/A	60%

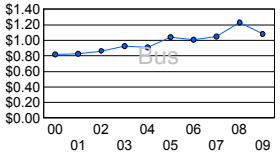
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.73	$46.91	$1.08	$5.45	0.50	8.62
Demand Response	$2.97	$37.83	$1.93	$15.27	0.19	2.48

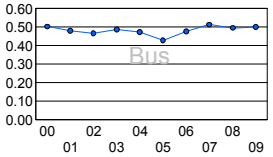
Operating Expenses per Vehicle Revenue Mile



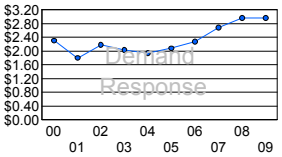
Operating Expenses per Passenger Mile



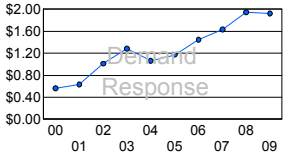
Unlinked Passenger Trips per Vehicle Revenue Mile



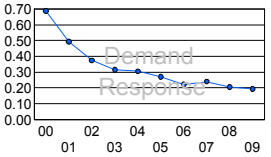
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4073
www.lrcog.com
2207 Gateway Drive
Opelika, AL 36801

Lee-Russell Council of Governments (LRCOG)

Executive Director: Ms. Suzanne Burnette
(334) 749-5264

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	290,821
Annual Unlinked Trips	55,056
Average Weekday Unlinked Trips	222
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	290,821
Annual Vehicle Revenue Hours	20,357
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned		$327,411
Sources of Operating Funds Expended		
Fare Revenues	(30%)	$327,411
Local Funds	(17%)	180,943
State Funds	(0%)	0
Federal Assistance	(53%)	566,912
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,075,266**
Sources of Capital Funds Expended		
Local funds	(13%)	$18,597
State Funds	(0%)	0
Federal Assistance	(49%)	68,562
Other Funds	(38%)	52,698
Total Capital Funds Expended		**$139,857**

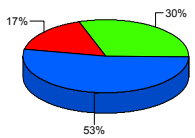
Summary of Operating Expenses

Salary, Wages and Benefits	$567,731
Materials and Supplies	134,158
Purchased Transportation	0
Other Operating Expenses	373,377
Total Operating Expenses	**$1,075,266**
Reconciling Cash Expenditures	$0

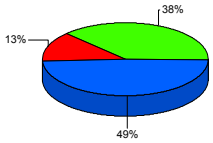
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	$0	$87,159	$0	$52,698	**$139,857**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



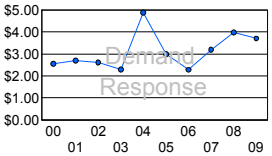
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,075,266	$327,411	$139,857	290,821	290,821	55,056	20,357	N/A	24	4.42	14	N/A	71%

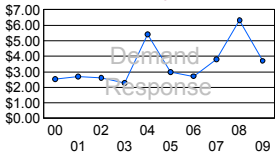
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.70	$52.82	$3.70	$19.53	0.19	2.70

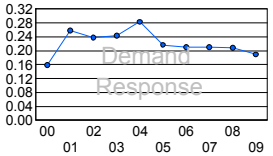
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4074
www.ridepcpt.com
8620 Galen Wilson Boulevard
Port Richey, FL 34668

Pasco County Public Transportation (PCPT)

Assistant County Administrator: Mr. Daniel Johnson
(727) 834-3480

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	418

Service Area Statistics

Square Miles	745
Population	462,715

Service Consumption

Annual Passenger Miles	6,601,384
Annual Unlinked Trips	1,008,418
Average Weekday Unlinked Trips	3,530
Average Saturday Unlinked Trips	1,993
Average Sunday Unlinked Trips	6

Service Supplied

Annual Vehicle Revenue Miles	1,764,750
Annual Vehicle Revenue Hours	102,297
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	93
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$730,528
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$730,528
Local Funds	(17%)	1,051,867
State Funds	(47%)	2,869,407
Federal Assistance	(24%)	1,493,601
Other Funds	(0%)	0
Total Operating Funds Expended		**$6,145,403**
Sources of Capital Funds Expended		
Local funds	(12%)	$25,000
State Funds	(0%)	0
Federal Assistance	(88%)	178,182
Other Funds	(0%)	0
Total Capital Funds Expended		**$203,182**

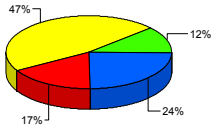
Summary of Operating Expenses

Salary, Wages and Benefits	$3,381,321
Materials and Supplies	727,382
Purchased Transportation	1,075,400
Other Operating Expenses	961,300
Total Operating Expenses	**$6,145,403**
Reconciling Cash Expenditures	$0

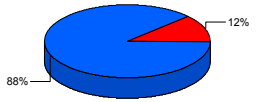
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$174,007	$28,496	$679	$0	**$203,182**
Demand Response	11	26	$0	$0	$0	$0	**$0**
Total	**27**	**26**	**$174,007**	**$28,496**	**$679**	**$0**	**$203,182**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



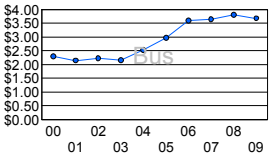
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,087,859	$655,968	$203,182	5,860,895	1,112,571	926,076	66,508	0.0	29	5.76	16	1.00	81%
Demand Response	$2,057,544	$74,560	$0	740,489	652,179	82,342	35,789	N/A	64	3.50	37	N/A	73%

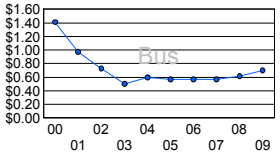
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.67	$61.46	$0.70	$4.41	0.83	13.92
Demand Response	$3.15	$57.49	$2.78	$24.99	0.13	2.30

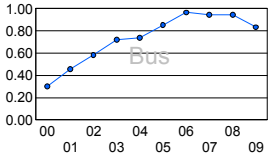
Operating Expenses per Vehicle Revenue Mile



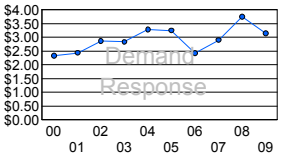
Operating Expenses per Passenger Mile



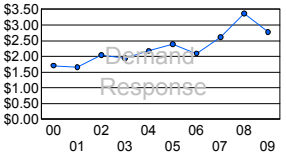
Unlinked Passenger Trips per Vehicle Revenue Mile



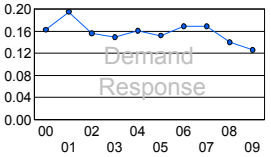
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4077
tri-rail.com
800 Northwest 33rd Street, Suite 100
Pompano Beach, FL 33064

South Florida Regional Transportation Authority (TRI-Rail)

Executive Director: Mr. Joseph Giulietti
(954) 942-7245

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL

Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	5,128
Population	5,448,962

Service Consumption

Annual Passenger Miles	124,144,539
Annual Unlinked Trips	4,711,486
Average Weekday Unlinked Trips	16,232
Average Saturday Unlinked Trips	5,571
Average Sunday Unlinked Trips	4,873

Service Supplied

Annual Vehicle Revenue Miles	3,389,697
Annual Vehicle Revenue Hours	135,490
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	67
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$9,744,718
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$4,714,603
Local Funds	(22%)	12,818,135
State Funds	(32%)	18,577,351
Federal Assistance	(35%)	20,251,000
Other Funds	(1%)	818,288
Total Operating Funds Expended		**$57,179,377**
Sources of Capital Funds Expended		
Local funds	(19%)	$1,492,631
State Funds	(31%)	2,466,425
Federal Assistance	(50%)	3,971,012
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,930,068**

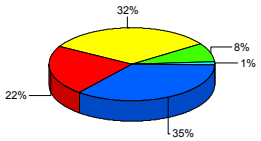
Summary of Operating Expenses

Salary, Wages and Benefits	$8,676,739
Materials and Supplies	5,722,046
Purchased Transportation	12,629,959
Other Operating Expenses	30,193,710
Total Operating Expenses	**$57,222,454**
Reconciling Cash Expenditures	$0

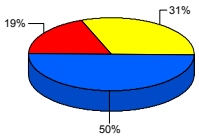
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	$0	$0	$0	$0	**$0**
Commuter Rail	0	34	$4,563,687	$637,327	$2,091,987	$637,067	**$7,930,068**
Total	**0**	**52**	**$4,563,687**	**$637,327**	**$2,091,987**	**$637,067**	**$7,930,068**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



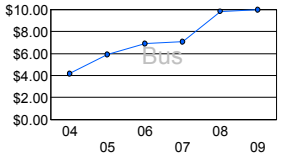
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,350,792	$0	$0	1,674,951	436,515	488,136	48,175	0.0	20	4.33	18	4.50	11%
Commuter Rail	$52,871,662	$9,744,718	$7,930,068	122,469,588	2,953,182	4,223,350	87,315	142.2	47	19.09	34	1.69	38%

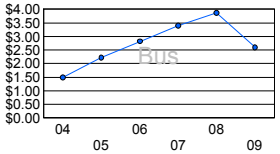
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.97	$90.31	$2.60	$8.91	1.12	10.13
Commuter Rail	$17.90	$605.53	$0.43	$12.52	1.43	48.37

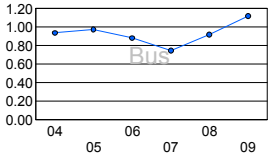
Operating Expenses per Vehicle Revenue Mile



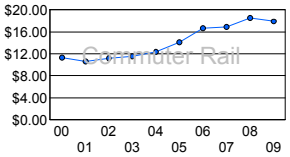
Operating Expenses per Passenger Mile



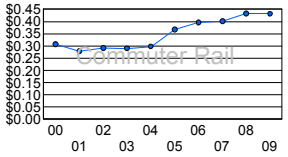
Unlinked Passenger Trips per Vehicle Revenue Mile



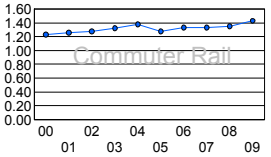
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4078
www.cobbcounty.org
463 Commerce Park Drive, Suite 112
Marietta, GA 30060-2737

Cobb County Department of Transportation Authority (CCT)

Provides purchased transportation services to: Georgia Regional Transportation Authority (4135)

Transit Division Manager: Ms. Rebecca Gutowsky
(770) 528-1614

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA

Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	210
Population	406,069

Service Consumption

Annual Passenger Miles	41,518,167
Annual Unlinked Trips	4,634,090
Average Weekday Unlinked Trips	16,567
Average Saturday Unlinked Trips	7,703
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,023,840
Annual Vehicle Revenue Hours	228,859
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	119
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$5,121,526
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$5,121,526
Local Funds	(45%)	9,643,670
State Funds	(1%)	162,250
Federal Assistance	(25%)	5,345,631
Other Funds	(5%)	1,027,438
Total Operating Funds Expended		**$21,300,515**
Sources of Capital Funds Expended		
Local funds	(23%)	$719,595
State Funds	(12%)	373,039
Federal Assistance	(66%)	2,094,182
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,186,816**

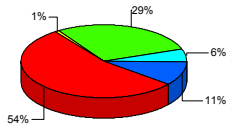
Summary of Operating Expenses

Salary, Wages and Benefits	$541,237
Materials and Supplies	2,052,135
Purchased Transportation	16,989,905
Other Operating Expenses	1,717,237
Total Operating Expenses	**$21,300,514**
Reconciling Cash Expenditures	$0

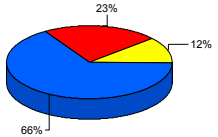
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	79	$555,379	$-50,752	$2,577,289	$104,900	**$3,186,816**
Demand Response	0	22	$0	$0	$0	$0	**$0**
Total	**0**	**101**	**$555,379**	**$-50,752**	**$2,577,289**	**$104,900**	**$3,186,816**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



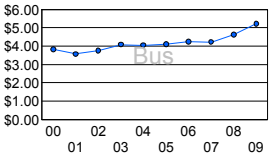
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,487,984	$4,954,670	$3,186,816	40,411,398	3,345,336	4,553,004	178,529	19.5	95	4.37	79	2.93	20%
Demand Response	$3,812,530	$166,856	$0	1,106,769	678,504	81,086	50,330	N/A	24	1.42	22	N/A	9%

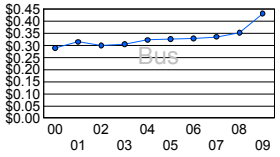
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.23	$97.96	$0.43	$3.84	1.36	25.50
Demand Response	$5.62	$75.75	$3.44	$47.02	0.12	1.61

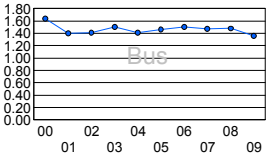
Operating Expenses per Vehicle Revenue Mile



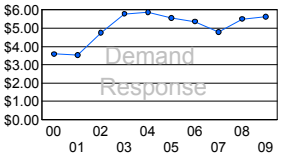
Operating Expenses per Passenger Mile



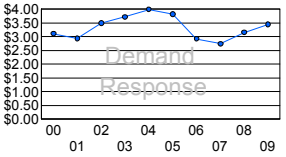
Unlinked Passenger Trips per Vehicle Revenue Mile



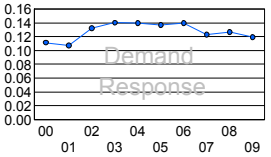
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4082
www.DouglasCountyRideshare.com
Douglas County Transportation Cntr., 8800 Dorris Road
Douglasville, GA 30134

Douglas County Rideshare (Rideshare)

Chairperson-County Commission: Mr. Tom Worthan
(770) 920-7269

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	320

Service Area Statistics

Square Miles	201
Population	125,000

Service Consumption

Annual Passenger Miles	5,613,988
Annual Unlinked Trips	172,337
Average Weekday Unlinked Trips	676
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,075,236
Annual Vehicle Revenue Hours	27,386
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	75
Base Period Requirement	

Financial Information

Fare Revenues Earned		$392,821
Sources of Operating Funds Expended		
Fare Revenues	(62%)	$364,650
Local Funds	(38%)	222,324
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$586,974**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(9%)	28,171
Federal Assistance	(83%)	266,032
Other Funds	(9%)	28,171
Total Capital Funds Expended		**$322,374**

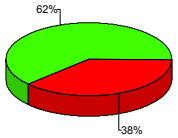
Summary of Operating Expenses

Salary, Wages and Benefits	$236,766
Materials and Supplies	216,755
Purchased Transportation	0
Other Operating Expenses	133,453
Total Operating Expenses	**$586,974**
Reconciling Cash Expenditures	$0

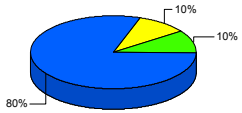
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	62	0	$281,712	$0	$20,639	$20,023	**$322,374**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



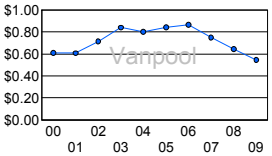
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$586,974	$392,821	$322,374	5,613,988	1,075,236	172,337	27,386	N/A	75	3.16	62	N/A	21%

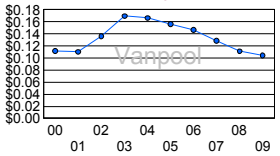
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.55	$21.43	$0.10	$3.41	0.16	6.29

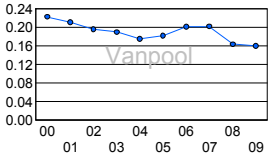
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4086
www.dtop.gov.pr/AMA/Amahompg.htm
P.O. Box 195349
San Juan, PR 00919-5349

Metropolitan Bus Authority (MBA)

Chief Executive Officer: Mr. Mike O'Neill-Rosa
(787) 767-0115

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,176,968

Service Consumption

Annual Passenger Miles	70,246,018
Annual Unlinked Trips	18,892,927
Average Weekday Unlinked Trips	59,328
Average Saturday Unlinked Trips	44,805
Average Sunday Unlinked Trips	21,869

Service Supplied

Annual Vehicle Revenue Miles	6,735,209
Annual Vehicle Revenue Hours	764,334
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	320
Base Period Requirement	155

Financial Information

Fare Revenues Earned		$10,120,614
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$10,120,614
Local Funds	(13%)	8,777,138
State Funds	(52%)	34,054,961
Federal Assistance	(18%)	11,735,323
Other Funds	(1%)	654,742
Total Operating Funds Expended		**$65,342,778**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(36%)	1,376,958
Federal Assistance	(64%)	2,403,757
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,780,715**

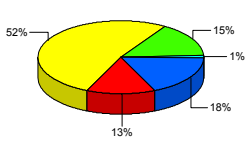
Summary of Operating Expenses

Salary, Wages and Benefits	$56,732,820
Materials and Supplies	11,872,529
Purchased Transportation	0
Other Operating Expenses	4,980,531
Total Operating Expenses	**$73,585,880**
Reconciling Cash Expenditures	$3,778,858

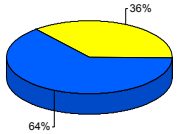
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	192	0	$0	$3,105,144	$125,409	$513,199	**$3,743,752**
Demand Response	33	0	$0	$0	$7,739	$29,224	**$36,963**
Total	**225**	**0**	**$0**	**$3,105,144**	**$133,148**	**$542,423**	**$3,780,715**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



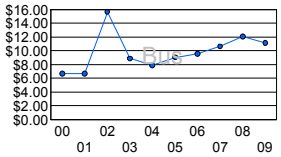
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$67,742,780	$9,996,428	$3,743,752	69,444,342	6,080,294	18,768,741	678,915	17.1	271	8.04	192	1.02	41%
Demand Response	$5,843,100	$124,186	$36,963	801,676	654,915	124,186	85,419	N/A	49	4.88	33	N/A	48%

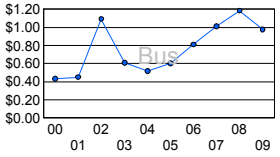
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.14	$99.78	$0.98	$3.61	3.09	27.65
Demand Response	$8.92	$68.41	$7.29	$47.05	0.19	1.45

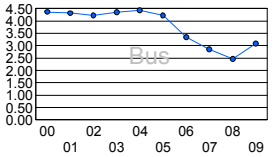
Operating Expenses per Vehicle Revenue Mile



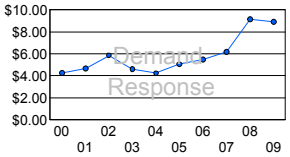
Operating Expenses per Passenger Mile



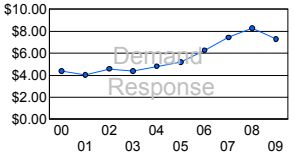
Unlinked Passenger Trips per Vehicle Revenue Mile



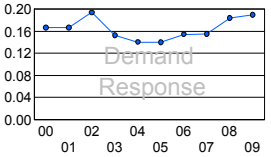
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4087
www.durhamnc.gov
1907 Fay Street
Durham, NC 27704

Durham Area Transit Authority (DATA)

Transit Administrator: Mr. Stephen Mancuso
(919) 560-1535

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	187,000

Service Consumption

Annual Passenger Miles	21,245,667
Annual Unlinked Trips	5,281,468
Average Weekday Unlinked Trips	16,797
Average Saturday Unlinked Trips	13,834
Average Sunday Unlinked Trips	5,099

Service Supplied

Annual Vehicle Revenue Miles	3,924,128
Annual Vehicle Revenue Hours	246,372
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	99
Base Period Requirement	34

Financial Information

Fare Revenues Earned		$2,880,605
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$2,880,605
Local Funds	(51%)	9,612,003
State Funds	(14%)	2,681,205
Federal Assistance	(19%)	3,532,514
Other Funds	(1%)	260,219
Total Operating Funds Expended		**$18,966,546**
Sources of Capital Funds Expended		
Local funds	(23%)	$1,692,973
State Funds	(0%)	0
Federal Assistance	(77%)	5,597,400
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,290,373**

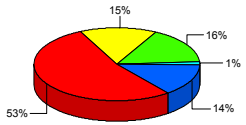
Summary of Operating Expenses

Salary, Wages and Benefits	$354,946
Materials and Supplies	1,855,479
Purchased Transportation	16,756,121
Other Operating Expenses	0
Total Operating Expenses	**$18,966,546**
Reconciling Cash Expenditures	$0

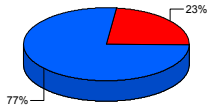
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	$0	$274,577	$6,327,995	$303,477	**$6,906,049**
Demand Response	0	34	$211,459	$172,866	$0	$0	**$384,325**
Total	**0**	**71**	**$211,459**	**$447,443**	**$6,327,995**	**$303,477**	**$7,290,374**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



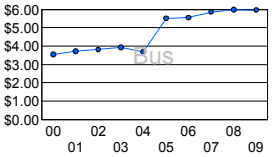
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,697,670	$2,716,568	$6,906,049	20,017,877	2,631,476	5,130,756	173,784	0.0	53	5.49	37	1.09	43%
Demand Response	$3,268,876	$164,037	$384,325	1,227,790	1,292,652	150,712	72,588	N/A	46	6.42	34	N/A	35%

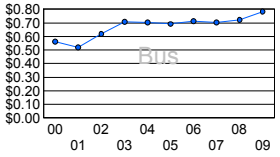
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.97	$90.33	$0.78	$3.06	1.95	29.52
Demand Response	$2.53	$45.03	$2.66	$21.69	0.12	2.08

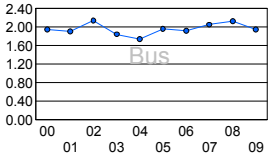
Operating Expenses per Vehicle Revenue Mile



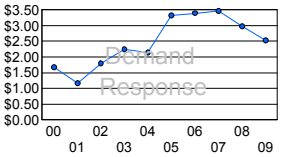
Operating Expenses per Passenger Mile



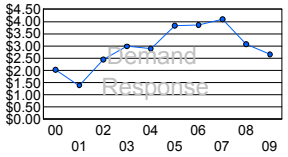
Unlinked Passenger Trips per Vehicle Revenue Mile



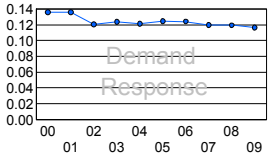
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4088

http://www.spartanburgcounty.org/govt/depts/pln/spats/transit/index.htm

366 North Church Street, Suite 700

Spartanburg, SC 29303

Spartanburg County Transportation Services (sctsb)

County Administrator: Mr. Darryl Breed

(803) 596-2526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	811
Population	264,230

Service Consumption

Annual Passenger Miles	299,203
Annual Unlinked Trips	20,354
Average Weekday Unlinked Trips	70
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,162,608
Annual Vehicle Revenue Hours	79,574
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	45
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,048,537
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$1,048,537
Local Funds	(3%)	78,009
State Funds	(11%)	343,169
Federal Assistance	(52%)	1,575,309
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,045,024**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

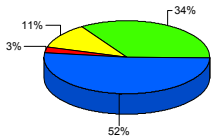
Summary of Operating Expenses

Salary, Wages and Benefits	$73,915
Materials and Supplies	0
Purchased Transportation	2,971,110
Other Operating Expenses	0
Total Operating Expenses	**$3,045,025**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	41	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

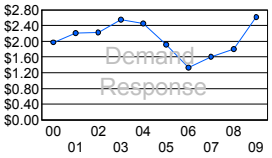
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$3,045,025	$1,048,537	$0	299,203	1,162,608	20,354	79,574	N/A	45	5.78	41	N/A	10%

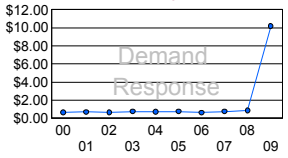
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.62	$38.27	$10.18	$149.60	0.02	0.26

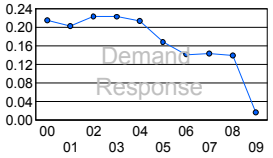
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010

Data Source: 2009 National Transit Database

ID Number: 4092
www.cityofclarksville.com
430 Boillin Lane
Clarksville, TN 37040

Clarksville Transit System (CTS)

Director: Mr. Jimmy Smith
(931) 553-2430

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	128,741

Service Consumption

Annual Passenger Miles	4,149,275
Annual Unlinked Trips	746,177
Average Weekday Unlinked Trips	2,605
Average Saturday Unlinked Trips	1,710
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,304,154
Annual Vehicle Revenue Hours	83,679
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$611,700
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$611,700
Local Funds	(25%)	1,077,002
State Funds	(20%)	870,236
Federal Assistance	(40%)	1,716,603
Other Funds	(2%)	66,389
Total Operating Funds Expended		**$4,341,930**
Sources of Capital Funds Expended		
Local funds	(10%)	$20,327
State Funds	(10%)	20,084
Federal Assistance	(80%)	161,657
Other Funds	(0%)	0
Total Capital Funds Expended		**$202,068**

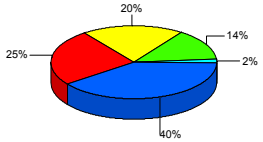
Summary of Operating Expenses

Salary, Wages and Benefits	$3,158,646
Materials and Supplies	837,333
Purchased Transportation	0
Other Operating Expenses	342,594
Total Operating Expenses	**$4,338,573**
Reconciling Cash Expenditures	$3,357

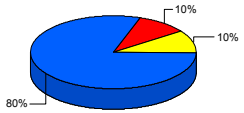
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$141,423	$51,190	$8,393	$0	**$201,006**
Demand Response	8	0	$0	$1,062	$0	$0	**$1,062**
Total	**23**	**0**	**$141,423**	**$52,252**	**$8,393**	**$0**	**$202,068**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



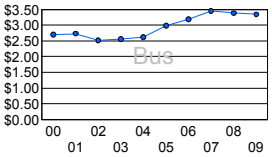
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,239,510	$531,390	$201,006	3,878,282	969,665	710,983	60,487	0.0	18	5.39	15	0	20%
Demand Response	$1,099,063	$80,310	$1,062	270,993	334,489	35,194	23,192	N/A	10	3.40	8	N/A	25%

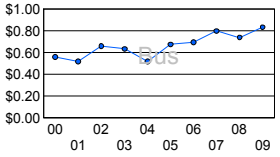
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.34	$53.56	$0.84	$4.56	0.73	11.75
Demand Response	$3.29	$47.39	$4.06	$31.23	0.11	1.52

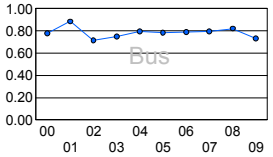
Operating Expenses per Vehicle Revenue Mile



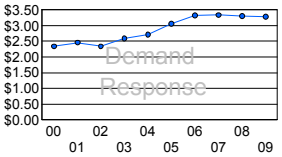
Operating Expenses per Passenger Mile



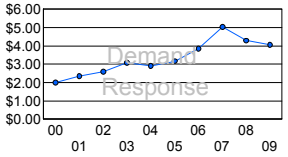
Unlinked Passenger Trips per Vehicle Revenue Mile



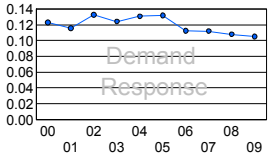
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4093
www.greensboro-nc.gov
300 East Friendly Avenue, 3136
Greensboro, NC 27402-3136

Greensboro Transit Authority (GTA)

Public Transportation Manager: Ms. Elizabeth James
(336) 373-2820

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	235,262

Service Consumption

Annual Passenger Miles	16,323,140
Annual Unlinked Trips	4,044,820
Average Weekday Unlinked Trips	14,095
Average Saturday Unlinked Trips	6,162
Average Sunday Unlinked Trips	2,548

Service Supplied

Annual Vehicle Revenue Miles	3,393,422
Annual Vehicle Revenue Hours	238,563
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	91
Base Period Requirement	39

Financial Information

Fare Revenues Earned		$2,074,840
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$2,074,840
Local Funds	(49%)	8,777,517
State Funds	(12%)	2,093,733
Federal Assistance	(27%)	4,775,013
Other Funds	(2%)	273,816
Total Operating Funds Expended		**$17,994,919**
Sources of Capital Funds Expended		
Local funds	(14%)	$744,257
State Funds	(0%)	0
Federal Assistance	(86%)	4,552,919
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,297,176**

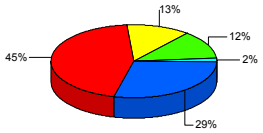
Summary of Operating Expenses

Salary, Wages and Benefits	$700,667
Materials and Supplies	2,309,069
Purchased Transportation	13,521,292
Other Operating Expenses	1,339,224
Total Operating Expenses	**$17,870,252**
Reconciling Cash Expenditures	$124,667

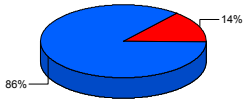
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	$2,589,766	$0	$1,661,516	$264,206	**$4,515,488**
Demand Response	0	35	$715,688	$48,000	$0	$18,000	**$781,688**
Total	**0**	**79**	**$3,305,454**	**$48,000**	**$1,661,516**	**$282,206**	**$5,297,176**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



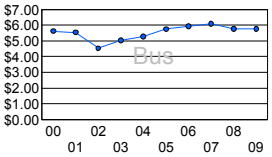
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,334,455	$1,907,523	$4,515,488	14,703,400	2,139,386	3,839,008	153,777	0.0	54	3.19	44	1.13	23%
Demand Response	$5,535,797	$167,317	$781,688	1,619,740	1,254,036	205,812	84,786	N/A	37	4.68	35	N/A	6%

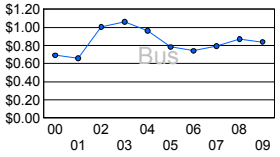
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.77	$80.21	$0.84	$3.21	1.79	24.96
Demand Response	$4.41	$65.29	$3.42	$26.90	0.16	2.43

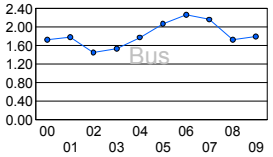
Operating Expenses per Vehicle Revenue Mile



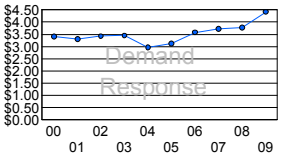
Operating Expenses per Passenger Mile



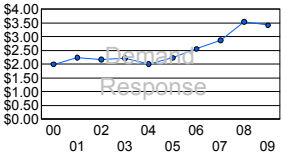
Unlinked Passenger Trips per Vehicle Revenue Mile



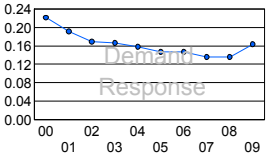
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4094
www.dtop.gov.pr
P.O. Box 42007
San Juan, PR 00940-2007

Puerto Rico Highway and Transportation Authority (PRHTA)

Executive Sub Director: Mrs. Evelyn Colon-Berlingerie
(787) 729-1539

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Consumption

Annual Passenger Miles	52,454,091
Annual Unlinked Trips	11,516,737
Average Weekday Unlinked Trips	39,602
Average Saturday Unlinked Trips	18,515
Average Sunday Unlinked Trips	10,445

Service Supplied

Annual Vehicle Revenue Miles	3,976,876
Annual Vehicle Revenue Hours	327,552
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	108
Base Period Requirement	45

Financial Information

Fare Revenues Earned		$11,964,367
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$11,964,367
Local Funds	(0%)	0
State Funds	(75%)	52,376,661
Federal Assistance	(8%)	5,686,504
Other Funds	(0%)	0
Total Operating Funds Expended		**$70,027,532**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

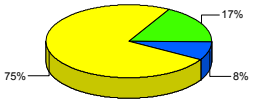
Summary of Operating Expenses

Salary, Wages and Benefits	$30,412
Materials and Supplies	0
Purchased Transportation	69,794,713
Other Operating Expenses	202,407
Total Operating Expenses	**$70,027,532**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	$0	$0	$0	$0	$0
Heavy Rail	0	40	$0	$0	$0	$0	$0
Total	**0**	**64**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

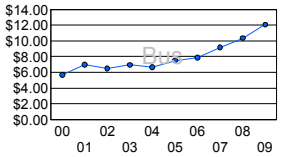
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,776,036	$996,501	$0	3,986,002	727,419	1,993,001	146,978	11.1	34	11.47	24	1.14	42%
Heavy Rail	$61,251,496	$10,967,866	$0	48,468,089	3,249,457	9,523,736	180,574	20.6	74	7.41	40	1.33	85%

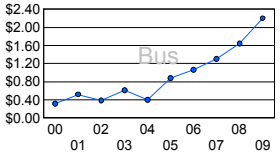
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$12.06	$59.71	$2.20	$4.40	2.74	13.56
Heavy Rail	$18.85	$339.20	$1.26	$6.43	2.93	52.74

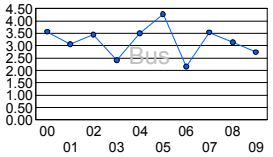
Operating Expenses per Vehicle Revenue Mile



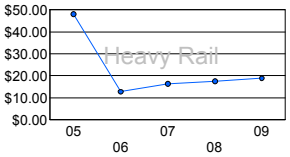
Operating Expenses per Passenger Mile



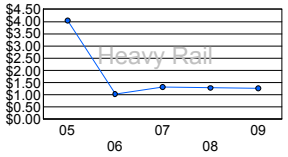
Unlinked Passenger Trips per Vehicle Revenue Mile



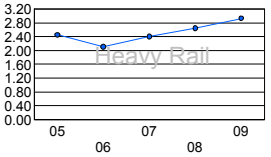
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4097
www.treasurecoastconnector.com
1505 Orange Avenue
Fort Pierce, FL 34950

Council on Aging of St. Lucie, Inc. (CT)

President/Chief Executive Officer: Mr. Darrell Drummond
(772) 345-8215

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	265,108

Service Consumption

Annual Passenger Miles	1,573,630
Annual Unlinked Trips	246,512
Average Weekday Unlinked Trips	990
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	790,239
Annual Vehicle Revenue Hours	52,258
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	50
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$100,055
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$100,055
Local Funds	(41%)	1,506,337
State Funds	(34%)	1,275,214
Federal Assistance	(22%)	826,710
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,708,316**
Sources of Capital Funds Expended		
Local funds	(3%)	$24,171
State Funds	(0%)	0
Federal Assistance	(97%)	871,633
Other Funds	(0%)	3,793
Total Capital Funds Expended		**$899,597**

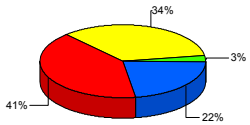
Summary of Operating Expenses

Salary, Wages and Benefits	$2,296,086
Materials and Supplies	368,141
Purchased Transportation	0
Other Operating Expenses	913,640
Total Operating Expenses	**$3,577,867**
Reconciling Cash Expenditures	$130,449

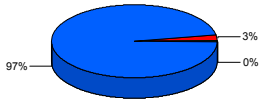
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$249,586	$0	$0	$0	**$249,586**
Demand Response	26	0	$611,059	$26,919	$0	$8,240	**$646,218**
Total	**35**	**0**	**$860,645**	**$26,919**	**$0**	**$8,240**	**$895,804**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



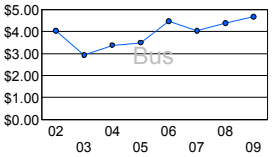
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,194,717	$68,341	$249,586	977,003	255,721	118,637	19,011	0.0	14	6.50	9	1.00	56%
Demand Response	$2,383,150	$31,714	$646,218	596,627	534,518	127,875	33,247	N/A	36	1.97	26	N/A	38%

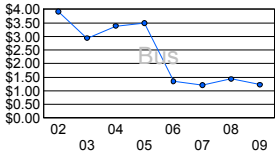
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.67	$62.84	$1.22	$10.07	0.46	6.24
Demand Response	$4.46	$71.68	$3.99	$18.64	0.24	3.85

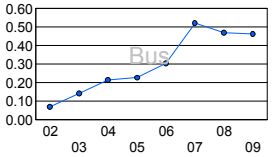
Operating Expenses per Vehicle Revenue Mile



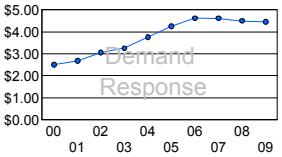
Operating Expenses per Passenger Mile



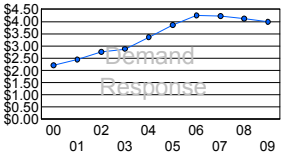
Unlinked Passenger Trips per Vehicle Revenue Mile



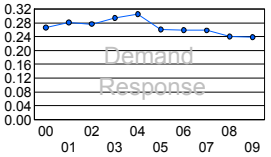
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4100
www.swrta.com/
129 South Harvin Street, 2462
Sumter, SC 29151-2462

Santee Wateree Regional Transportation Authority (SWRTA)

Executive Director: Ms. Ann August
(803) 934-0396

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	5,767,237
Annual Unlinked Trips	377,514
Average Weekday Unlinked Trips	1,309
Average Saturday Unlinked Trips	576
Average Sunday Unlinked Trips	342

Service Supplied

Annual Vehicle Revenue Miles	1,733,625
Annual Vehicle Revenue Hours	91,858
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	76
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$283,896
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$283,896
Local Funds	(1%)	74,849
State Funds	(24%)	1,214,809
Federal Assistance	(69%)	3,476,796
Other Funds	(0%)	23,153
Total Operating Funds Expended		**$5,073,503**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(14%)	521,484
Federal Assistance	(86%)	3,096,581
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,618,065**

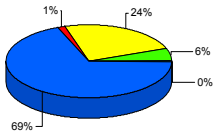
Summary of Operating Expenses

Salary, Wages and Benefits	$3,252,841
Materials and Supplies	1,073,314
Purchased Transportation	0
Other Operating Expenses	747,318
Total Operating Expenses	**$5,073,473**
Reconciling Cash Expenditures	$0

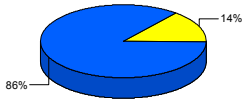
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$2,380,374	$0	$1,005,260	$175,233	**$3,560,867**
Demand Response	50	0	$0	$0	$0	$57,198	**$57,198**
Vanpool	1	0	$0	$0	$0	$0	**$0**
Total	**73**	**0**	**$2,380,374**	**$0**	**$1,005,260**	**$232,431**	**$3,618,065**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



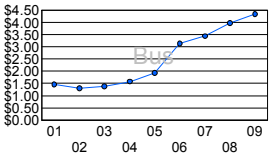
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,070,415	$186,577	$3,560,867	1,775,429	478,601	165,928	23,814	0.0	23	2.36	22	1.05	5%
Demand Response	$2,969,932	$82,161	$57,198	3,670,472	1,221,555	202,585	66,506	N/A	51	4.48	50	N/A	2%
Vanpool	$33,126	$15,158	$0	321,336	33,469	9,001	1,538	N/A	2	5.00	1	N/A	100%

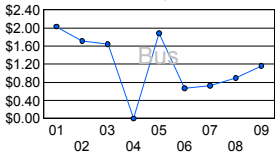
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.33	$86.94	$1.17	$12.48	0.35	6.97
Demand Response	$2.43	$44.66	$0.81	$14.66	0.17	3.05
Vanpool	$0.99	$21.54	$0.10	$3.68	0.27	5.85

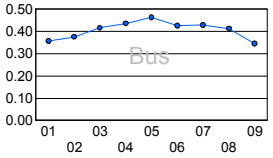
Operating Expenses per Vehicle Revenue Mile



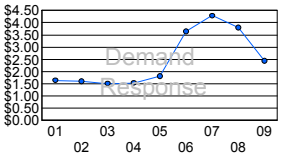
Operating Expenses per Passenger Mile



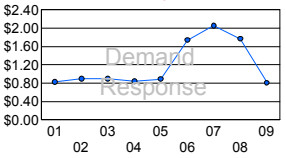
Unlinked Passenger Trips per Vehicle Revenue Mile



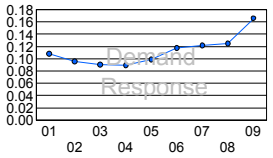
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4101
www.spartabus.com
150 Airflow Drive, 1607
Spartanburg, SC 29304-1607

Spartanburg Transit System (SPARTA)

General Manager: Mr. Marc Keenan
(864) 595-2710

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,446,667
Annual Unlinked Trips	534,599
Average Weekday Unlinked Trips	1,961
Average Saturday Unlinked Trips	738
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,804
Annual Vehicle Revenue Hours	21,254
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$222,132
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$222,132
Local Funds	(22%)	387,851
State Funds	(9%)	164,098
Federal Assistance	(52%)	910,865
Other Funds	(3%)	54,284
Total Operating Funds Expended		**$1,739,230**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

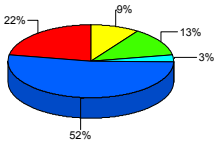
Summary of Operating Expenses

Salary, Wages and Benefits	$681,324
Materials and Supplies	423,840
Purchased Transportation	0
Other Operating Expenses	634,066
Total Operating Expenses	**$1,739,230**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

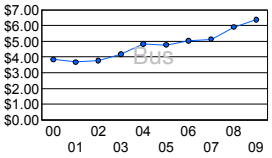
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,739,230	$222,132	$0	2,446,667	272,804	534,599	21,254	0.0	11	8.23	8	2.00	38%

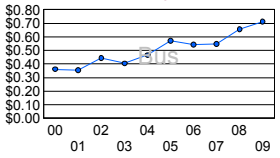
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.38	$81.83	$0.71	$3.25	1.96	25.15

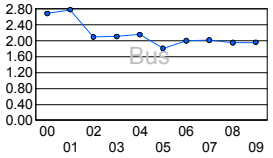
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4102
www.coastrta.com
1418 Third Avenue
Conway, SC 29526

Waccamaw Regional Transportation Authority (The Coast RTA)

General Manager: Mr. Myers Rollins, Jr.
(843) 488-0865

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

Service Area Statistics

Square Miles	1,949
Population	252,426

Service Consumption

Annual Passenger Miles	2,149,162
Annual Unlinked Trips	398,475
Average Weekday Unlinked Trips	1,310
Average Saturday Unlinked Trips	796
Average Sunday Unlinked Trips	314

Service Supplied

Annual Vehicle Revenue Miles	939,469
Annual Vehicle Revenue Hours	65,488
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	31
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$280,740
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$280,740
Local Funds	(27%)	714,806
State Funds	(10%)	258,275
Federal Assistance	(34%)	871,439
Other Funds	(18%)	474,290
Total Operating Funds Expended		**$2,599,550**
Sources of Capital Funds Expended		
Local funds	(12%)	$83,879
State Funds	(3%)	22,176
Federal Assistance	(85%)	588,018
Other Funds	(0%)	0
Total Capital Funds Expended		**$694,073**

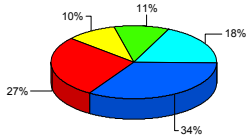
Summary of Operating Expenses

Salary, Wages and Benefits	$1,623,820
Materials and Supplies	560,317
Purchased Transportation	0
Other Operating Expenses	300,074
Total Operating Expenses	**$2,484,211**
Reconciling Cash Expenditures	$115,339

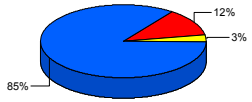
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$403,131	$25,196	$51,070	$151,604	**$631,001**
Demand Response	5	0	$50,450	$3,683	$7,465	$1,474	**$63,072**
Total	**27**	**0**	**$453,581**	**$28,879**	**$58,535**	**$153,078**	**$694,073**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



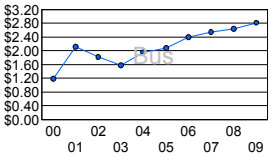
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,282,264	$218,087	$631,001	1,963,505	811,904	384,585	58,046	0.0	26	5.09	22	1.13	18%
Demand Response	$201,947	$62,653	$63,072	185,657	127,565	13,890	7,442	N/A	5	3.20	5	N/A	0%

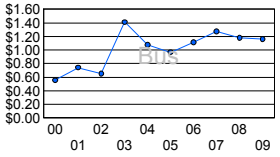
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.81	$39.32	$1.16	$5.93	0.47	6.63
Demand Response	$1.58	$27.14	$1.09	$14.54	0.11	1.87

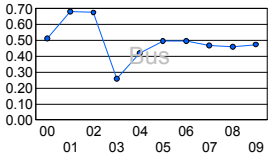
Operating Expenses per Vehicle Revenue Mile



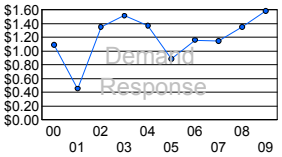
Operating Expenses per Passenger Mile



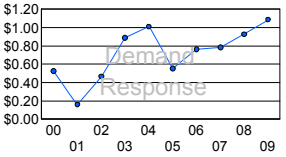
Unlinked Passenger Trips per Vehicle Revenue Mile



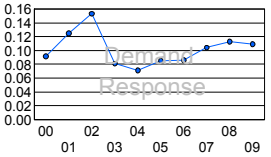
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4103
www.wiregrasstransit.org
201 Depot St, PO Box 1406, 1406
Dothan, AL 36302-1406

Wiregrass Transit Authority

Executive Director: Mr. Thomas Solomon
(334) 794-4093

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL

Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	1,447,636
Annual Unlinked Trips	177,449
Average Weekday Unlinked Trips	686
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	18

Service Supplied

Annual Vehicle Revenue Miles	1,472,896
Annual Vehicle Revenue Hours	95,397
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	40
Base Period Requirement	

Financial Information

Fare Revenues Earned		$76,115
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$76,115
Local Funds	(9%)	242,000
State Funds	(0%)	0
Federal Assistance	(57%)	1,583,591
Other Funds	(32%)	877,772
Total Operating Funds Expended		**$2,779,478**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

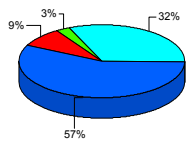
Summary of Operating Expenses

Salary, Wages and Benefits	$1,045,892
Materials and Supplies	197,310
Purchased Transportation	1,271,529
Other Operating Expenses	264,747
Total Operating Expenses	**$2,779,478**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	23	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

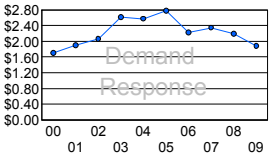
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,779,478	$76,115	$0	1,447,636	1,472,896	177,449	95,397	N/A	40	6.00	38	N/A	5%

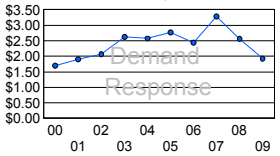
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.89	$29.14	$1.92	$15.66	0.12	1.86

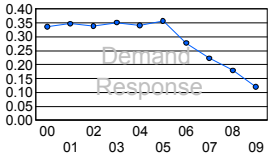
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4104
www.SeniorResourceAssociation.org
694 14th Street
Vero Beach, FL 32960

Senior Resource Association, Inc. (SRA)

President/CEO: Ms. Karen Deigl
(772) 569-0760

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	107,555

Service Consumption

Annual Passenger Miles	3,126,241
Annual Unlinked Trips	644,891
Average Weekday Unlinked Trips	2,347
Average Saturday Unlinked Trips	788
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	828,994
Annual Vehicle Revenue Hours	68,235
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	50
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$44,472
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$44,472
Local Funds	(20%)	518,599
State Funds	(40%)	1,014,728
Federal Assistance	(38%)	955,002
Other Funds	(0%)	8,191
Total Operating Funds Expended		**$2,540,992**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	305,540
Other Funds	(0%)	0
Total Capital Funds Expended		**$305,540**

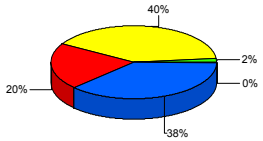
Summary of Operating Expenses

Salary, Wages and Benefits	$1,556,076
Materials and Supplies	335,082
Purchased Transportation	0
Other Operating Expenses	649,778
Total Operating Expenses	**$2,540,936**
Reconciling Cash Expenditures	$56

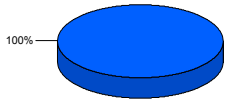
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$285,423	$20,117	$0	$0	**$305,540**
Demand Response	25	0	$0	$0	$0	$0	**$0**
Total	**36**	**0**	**$285,423**	**$20,117**	**$0**	**$0**	**$305,540**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



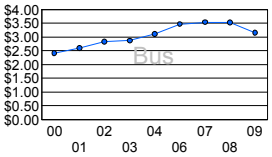
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,153,897	$0	$305,540	2,715,136	365,966	594,128	32,474	0.0	18	4.94	11	1.00	64%
Demand Response	$1,387,039	$44,472	$0	411,105	463,028	50,763	35,761	N/A	32	4.97	25	N/A	28%

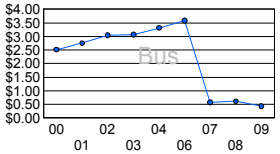
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.15	$35.53	$0.42	$1.94	1.62	18.30
Demand Response	$3.00	$38.79	$3.37	$27.32	0.11	1.42

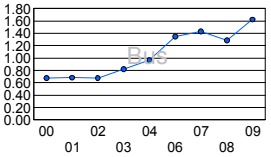
Operating Expenses per Vehicle Revenue Mile



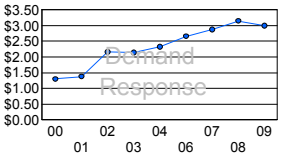
Operating Expenses per Passenger Mile



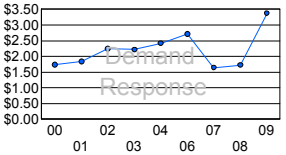
Unlinked Passenger Trips per Vehicle Revenue Mile



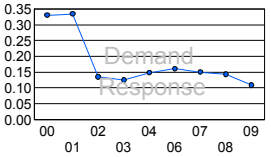
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4105
www.dtop.gov.pr
Minillas Station, 41269
San Juan, PR 00940-1269

Department of Transportation and Public Works (DTPW)

Secretary: Mr. Ruben Hernandez-Gregorat
(787) 725-7112

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501, 502, 503, 504, 505, 506, 507, 508, 509, 511

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	175,884,900
Annual Unlinked Trips	40,059,188
Average Weekday Unlinked Trips	137,614
Average Saturday Unlinked Trips	71,586
Average Sunday Unlinked Trips	8,065

Service Supplied

Annual Vehicle Revenue Miles	37,583,809
Annual Vehicle Revenue Hours	3,511,390
Vehicles Operated in Maximum Service	4,557
Vehicles Available for Maximum Service	5,620
Base Period Requirement	

Financial Information

Fare Revenues Earned		$53,053,352
Sources of Operating Funds Expended		
Fare Revenues	(98%)	$53,053,352
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(2%)	969,125
Other Funds	(0%)	0
Total Operating Funds Expended		**$54,022,477**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

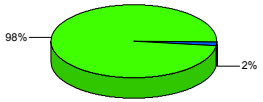
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	53,053,352
Other Operating Expenses	969,125
Total Operating Expenses	**$54,022,477**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	4,557	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

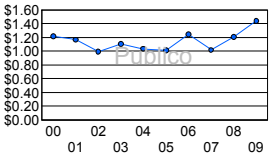
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	$54,022,477	$53,053,352	$0	175,884,900	37,583,809	40,059,188	3,511,390	N/A	5,620	N/A	4,557	N/A	23%

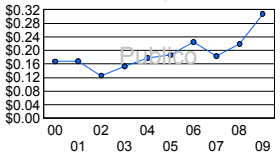
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Publico	$1.44	$15.38	$0.31	$1.35	1.07	11.41

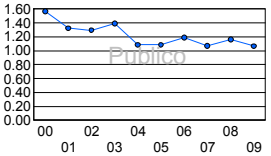
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4108
www.ridetta.org
68 Alexander Drive, 13787
Research Triangle Park, NC 27709

Research Triangle Regional Public Transportation Authority (TTA)

Purchased transportation provider(s) filing a separate report: Capital Area Transit (4007) / Chapel Hill Transit (4051)

Director Financial and Administrative Services: Mrs. Saundra Freeman
(919) 485-7415

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	66

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	27,446,610
Annual Unlinked Trips	1,670,082
Average Weekday Unlinked Trips	6,505
Average Saturday Unlinked Trips	721
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,644,569
Annual Vehicle Revenue Hours	141,091
Vehicles Operated in Maximum Service	134
Vehicles Available for Maximum Service	163
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$2,260,634
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$2,260,634
Local Funds	(45%)	6,318,692
State Funds	(15%)	2,180,451
Federal Assistance	(12%)	1,688,056
Other Funds	(12%)	1,634,064
Total Operating Funds Expended		**$14,081,897**
Sources of Capital Funds Expended		
Local funds	(2%)	$183,166
State Funds	(21%)	1,704,004
Federal Assistance	(51%)	4,142,876
Other Funds	(25%)	2,053,832
Total Capital Funds Expended		**$8,083,878**

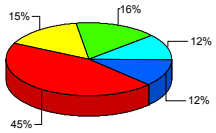
Summary of Operating Expenses

Salary, Wages and Benefits	$8,425,983
Materials and Supplies	2,333,753
Purchased Transportation	0
Other Operating Expenses	2,525,883
Total Operating Expenses	**$13,285,619**
Reconciling Cash Expenditures	$796,278

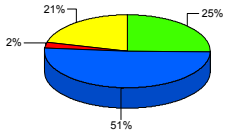
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	$4,865,661	$874,338	$220,237	$0	**$5,960,236**
Demand Response	7	0	$108,467	$64,227	$1,295,497	$0	**$1,468,191**
Vanpool	78	0	$576,158	$68,463	$10,830	$0	**$655,451**
Total	**134**	**0**	**$5,550,286**	**$1,007,028**	**$1,526,564**	**$0**	**$8,083,878**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



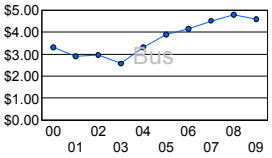
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,748,989	$1,212,357	$5,960,236	13,246,016	2,126,668	1,118,386	99,332	0.0	67	3.24	49	3.27	37%
Vanpool	$2,286,907	$864,371	$655,451	13,787,760	1,268,134	533,124	31,703	N/A	88	4.67	78	N/A	13%
Demand Response	$1,249,723	$183,906	$1,468,191	412,834	249,767	18,572	10,056	N/A	8	2.43	7	N/A	14%

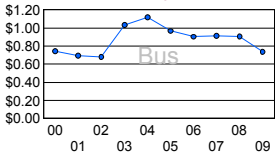
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.58	$98.15	$0.74	$8.72	0.53	11.26
Vanpool	$1.80	$72.14	$0.17	$4.29	0.42	16.82
Demand Response	$5.00	$124.28	$3.03	$67.29	0.07	1.85

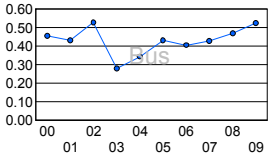
Operating Expenses per Vehicle Revenue Mile



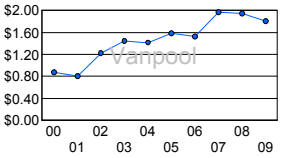
Operating Expenses per Passenger Mile



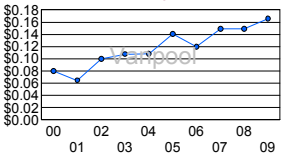
Unlinked Passenger Trips per Vehicle Revenue Mile



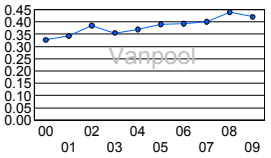
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4110
www.ridecarta.com
36 John Street
Charleston, SC 29403

Charleston Area Regional Transportation Authority (CARTA)

Executive Director: Mr. Howard Chapman
(843) 724-7420

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC

Square Miles	231
Population	423,410
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	505,879

Service Consumption

Annual Passenger Miles	15,849,083
Annual Unlinked Trips	4,063,911
Average Weekday Unlinked Trips	12,621
Average Saturday Unlinked Trips	11,768
Average Sunday Unlinked Trips	3,845

Service Supplied

Annual Vehicle Revenue Miles	3,739,076
Annual Vehicle Revenue Hours	276,491
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	102
Base Period Requirement	45

Financial Information

Fare Revenues Earned		$3,060,345
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$3,039,567
Local Funds	(41%)	6,828,603
State Funds	(4%)	699,332
Federal Assistance	(32%)	5,389,424
Other Funds	(5%)	865,858
Total Operating Funds Expended		**$16,822,784**
Sources of Capital Funds Expended		
Local funds	(24%)	$778,117
State Funds	(2%)	71,934
Federal Assistance	(73%)	2,332,453
Other Funds	(1%)	24,830
Total Capital Funds Expended		**$3,207,334**

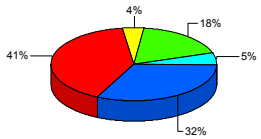
Summary of Operating Expenses

Salary, Wages and Benefits	$565,550
Materials and Supplies	1,679,300
Purchased Transportation	13,163,424
Other Operating Expenses	1,414,512
Total Operating Expenses	**$16,822,786**
Reconciling Cash Expenditures	$0

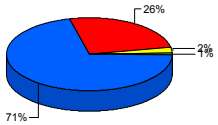
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	66	$554,637	$268,374	$2,079,420	$304,903	**$3,207,334**
Demand Response	0	17	$0	$0	$0	$0	**$0**
Total	**0**	**83**	**$554,637**	**$268,374**	**$2,079,420**	**$304,903**	**$3,207,334**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



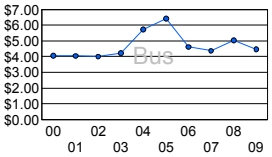
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,841,930	$2,839,704	$3,207,334	15,083,114	3,093,375	3,990,364	231,655	0.0	81	10.89	66	1.47	23%
Demand Response	$2,980,856	$220,641	$0	765,969	645,701	73,547	44,836	N/A	21	6.29	17	N/A	24%

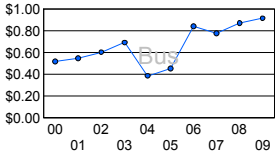
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.47	$59.75	$0.92	$3.47	1.29	17.23
Demand Response	$4.62	$66.48	$3.89	$40.53	0.11	1.64

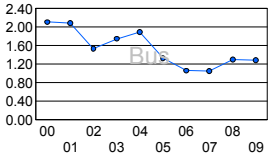
Operating Expenses per Vehicle Revenue Mile



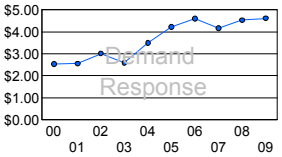
Operating Expenses per Passenger Mile



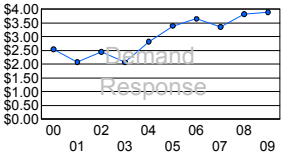
Unlinked Passenger Trips per Vehicle Revenue Mile



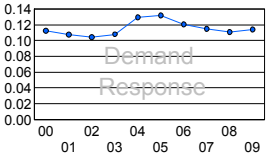
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4111
www.co.morgan.al.us
P.O. Box 668
Decatur, AL 35602-0668

Morgan County Area Transportation System (MCATS)

Chairman, Morgan County Commission: Mr. John Glasscock
(256) 351-4730

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, AL	
Square Miles	28
Population	52,315
Population Ranking out of 465 UZAs	445
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	111,064

Service Consumption

Annual Passenger Miles	455,086
Annual Unlinked Trips	155,541
Average Weekday Unlinked Trips	632
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	476,973
Annual Vehicle Revenue Hours	38,130
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	30
Base Period Requirement	

Financial Information

Fare Revenues Earned		$124,437
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$124,437
Local Funds	(41%)	367,032
State Funds	(0%)	0
Federal Assistance	(45%)	395,554
Other Funds	(0%)	0
Total Operating Funds Expended		**$887,023**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

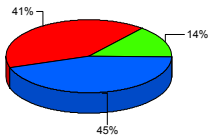
Summary of Operating Expenses

Salary, Wages and Benefits	$637,805
Materials and Supplies	163,041
Purchased Transportation	0
Other Operating Expenses	86,177
Total Operating Expenses	**$887,023**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

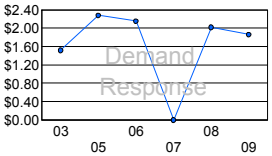
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$887,023	$124,437	$0	455,086	476,973	155,541	38,130	N/A	30	3.71	28	N/A	7%

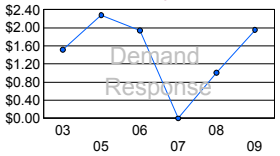
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.86	$23.26	$1.95	$5.70	0.33	4.08

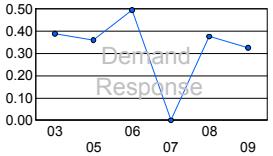
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4113
www.COAMC.org
1071 East 10th Street, 3029
Stuart, FL 34996

Council on Aging of Martin County, Inc. (COAMC \ CC - MCBOCC)

President/CEO: Ms. Barbara Kauffman
(772) 223-7800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	555
Population	137,956

Service Consumption

Annual Passenger Miles	382,331
Annual Unlinked Trips	59,979
Average Weekday Unlinked Trips	258
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	245,399
Annual Vehicle Revenue Hours	16,559
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$43,279
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$24,979
Local Funds	(31%)	426,474
State Funds	(45%)	626,764
Federal Assistance	(17%)	233,330
Other Funds	(6%)	77,242
Total Operating Funds Expended		**$1,388,789**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

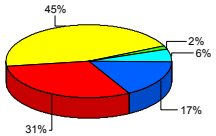
Summary of Operating Expenses

Salary, Wages and Benefits	$874,967
Materials and Supplies	107,162
Purchased Transportation	0
Other Operating Expenses	364,897
Total Operating Expenses	**$1,347,026**
Reconciling Cash Expenditures	$41,763

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	$0	$0	$0	$0	$0
Demand Response	12	0	$0	$0	$0	$0	$0
Total	**14**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

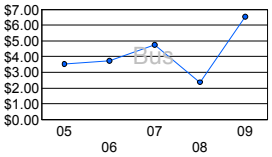
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$202,053	$575	$0	83,425	30,861	11,361	2,473	0.0	3	4.75	2	0	50%
Demand Response	$1,144,973	$42,704	$0	298,906	214,538	48,618	14,086	N/A	20	4.33	12	N/A	67%

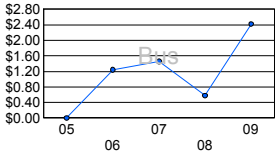
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.55	$81.70	$2.42	$17.78	0.37	4.59
Demand Response	$5.34	$81.28	$3.83	$23.55	0.23	3.45

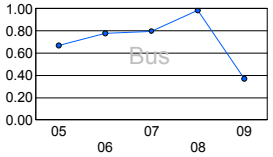
Operating Expenses per Vehicle Revenue Mile



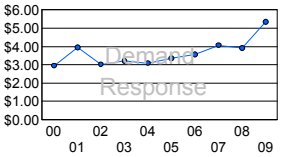
Operating Expenses per Passenger Mile



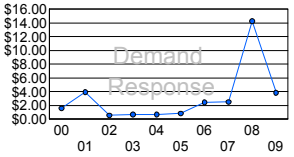
Unlinked Passenger Trips per Vehicle Revenue Mile



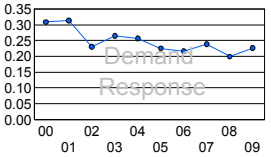
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number:
www.gmacpr.com
P.O. Box 8
Carolina, PR 00986-0008

Autonomous Municipality of Carolina (GMAC)

Mayor: Hon. Jose Aponte Dalmau
(787) 757-2626

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	186,076

Service Consumption

Annual Passenger Miles	630,719
Annual Unlinked Trips	613,913
Average Weekday Unlinked Trips	3,355
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	191,838
Annual Vehicle Revenue Hours	37,320
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	51
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(100%)	1,675,581
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,675,581**
Sources of Capital Funds Expended		
Local funds	(20%)	$227,841
State Funds	(0%)	0
Federal Assistance	(80%)	911,364
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,139,205**

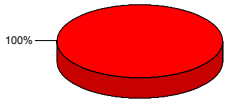
Summary of Operating Expenses

Salary, Wages and Benefits	$1,070,675
Materials and Supplies	248,999
Purchased Transportation	0
Other Operating Expenses	356,311
Total Operating Expenses	**$1,675,985**
Reconciling Cash Expenditures	$0

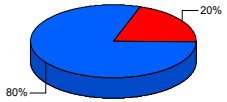
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$1,139,205	$0	$0	$0	**$1,139,205**
Demand Response	1	45	$0	$0	$0	$0	**$0**
Total	**20**	**45**	**$1,139,205**	**$0**	**$0**	**$0**	**$1,139,205**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



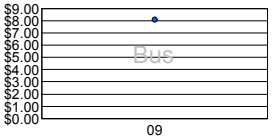
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,516,666	$0	$1,139,205	617,759	187,838	607,871	35,616	0.0	20	3.00	19	0	5%
Demand Response	$159,319	$0	$0	12,960	4,000	6,042	1,704	N/A	31	10.00	46	N/A	-33%

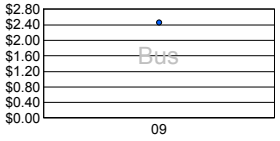
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.07	$42.58	$2.46	$2.50	3.24	17.07
Demand Response	$39.83	$93.50	$12.29	$26.37	1.51	3.55

Operating Expenses per Vehicle Revenue Mile

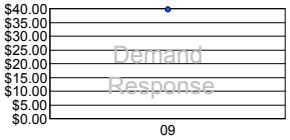


Operating Expenses per Passenger Mile

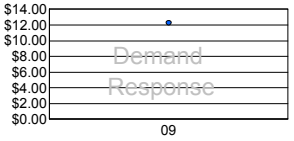


Unlinked Passenger Trips per Vehicle Revenue Mile

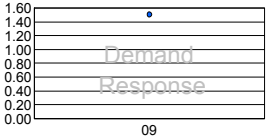
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010

Data Source: 2009 National Transit Database

ID Number: 4127
www.Polk-County.net
1290 Golfview Avenue, Drawer HS09, 9005
Bartow, FL 33831-9005

Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

Purchased transportation provider(s) filing a separate report: Lakeland Area Mass Transit District Citrus Connection (4031)

Director, Polk County Transit Services: Mr. Paul Simmons
(863) 534-5368

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

Service Area Statistics

Square Miles	48
Population	153,924

Service Consumption

Annual Passenger Miles	4,063,522
Annual Unlinked Trips	585,251
Average Weekday Unlinked Trips	2,126
Average Saturday Unlinked Trips	806
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,911,551
Annual Vehicle Revenue Hours	116,849
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	88
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$406,738
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$406,738
Local Funds	(2%)	150,000
State Funds	(48%)	3,282,323
Federal Assistance	(44%)	3,015,574
Other Funds	(0%)	0
Total Operating Funds Expended		**$6,854,635**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	593,020
Other Funds	(0%)	0
Total Capital Funds Expended		**$593,020**

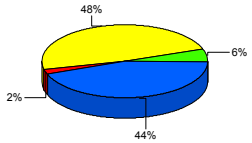
Summary of Operating Expenses

Salary, Wages and Benefits	$4,470,291
Materials and Supplies	592,910
Purchased Transportation	1,615,827
Other Operating Expenses	175,607
Total Operating Expenses	**$6,854,635**
Reconciling Cash Expenditures	$0

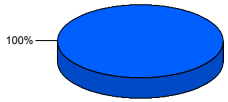
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$0	$0	$294,000	$0	**$294,000**
Demand Response	28	21	$299,020	$0	$0	$0	**$299,020**
Total	**49**	**21**	**$299,020**	**$0**	**$294,000**	**$0**	**$593,020**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



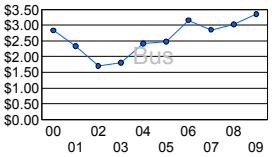
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,469,600	$249,112	$294,000	2,333,760	738,793	466,008	34,984	0.0	26	5.90	21	1.00	24%
Demand Response	$4,385,035	$157,626	$299,020	1,729,762	1,172,758	119,243	81,865	N/A	62	5.61	49	N/A	27%

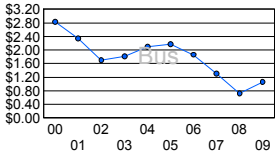
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.34	$70.59	$1.06	$5.30	0.63	13.32
Demand Response	$3.74	$53.56	$2.54	$36.77	0.10	1.46

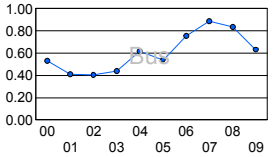
Operating Expenses per Vehicle Revenue Mile



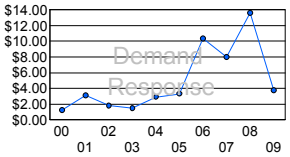
Operating Expenses per Passenger Mile



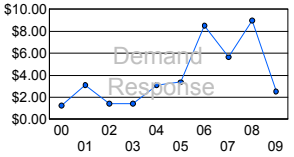
Unlinked Passenger Trips per Vehicle Revenue Mile



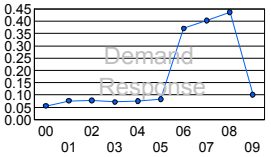
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4128
www.okaloosa.fl.us
600 Transit Way
Fort Walton Beach, FL 32547

Okaloosa County Board of County Commissioners

Chairman: Mr. William Roberts
(850) 651-7105

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL

Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,537,153
Annual Unlinked Trips	267,295
Average Weekday Unlinked Trips	1,007
Average Saturday Unlinked Trips	374
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,169,130
Annual Vehicle Revenue Hours	83,410
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	52
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$495,432
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$495,432
Local Funds	(9%)	223,503
State Funds	(49%)	1,278,052
Federal Assistance	(23%)	602,773
Other Funds	(1%)	15,465
Total Operating Funds Expended		**$2,615,225**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,076,409
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,076,409**

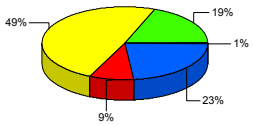
Summary of Operating Expenses

Salary, Wages and Benefits	$30,882
Materials and Supplies	0
Purchased Transportation	2,584,343
Other Operating Expenses	0
Total Operating Expenses	**$2,615,225**
Reconciling Cash Expenditures	$0

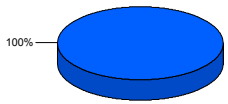
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	$218,867	$359,586	$0	$2,839	**$581,292**
Demand Response	0	32	$434,666	$0	$0	$60,449	**$495,115**
Total	**0**	**46**	**$653,533**	**$359,586**	**$0**	**$63,288**	**$1,076,407**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



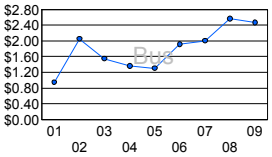
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,099,672	$103,140	$581,292	825,175	445,586	172,122	36,643	0.0	17	2.18	14	1.00	21%
Demand Response	$1,515,553	$392,292	$495,115	711,978	723,544	95,173	46,767	N/A	35	1.89	32	N/A	9%

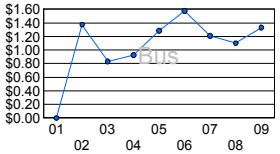
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.47	$30.01	$1.33	$6.39	0.39	4.70
Demand Response	$2.09	$32.41	$2.13	$15.92	0.13	2.04

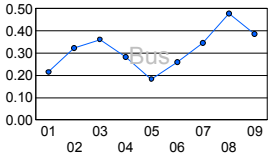
Operating Expenses per Vehicle Revenue Mile



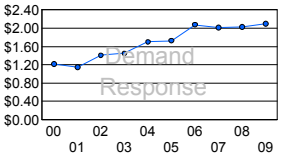
Operating Expenses per Passenger Mile



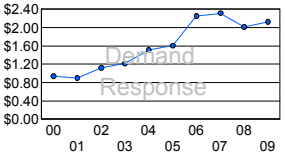
Unlinked Passenger Trips per Vehicle Revenue Mile



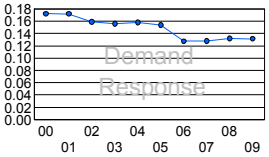
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4129
www.charlottefl.com
25490 Airport Road
Punta Gorda, FL 33950

Charlotte County Transit Division

Transit Supervisor: Mr. Fred McKenna
(941) 833-6236

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	163,245

Service Consumption

Annual Passenger Miles	536,422
Annual Unlinked Trips	69,324
Average Weekday Unlinked Trips	258
Average Saturday Unlinked Trips	70
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	491,667
Annual Vehicle Revenue Hours	28,831
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	23
Base Period Requirement	

Financial Information

Fare Revenues Earned		$178,001
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$178,001
Local Funds	(0%)	0
State Funds	(15%)	258,103
Federal Assistance	(74%)	1,262,249
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,698,353**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	209,820
Other Funds	(0%)	0
Total Capital Funds Expended		**$209,820**

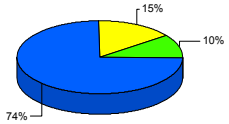
Summary of Operating Expenses

Salary, Wages and Benefits	$324,921
Materials and Supplies	258,541
Purchased Transportation	828,395
Other Operating Expenses	286,502
Total Operating Expenses	**$1,698,359**
Reconciling Cash Expenditures	$0

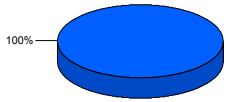
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	$0	$30,833	$178,989	$0	**$209,822**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



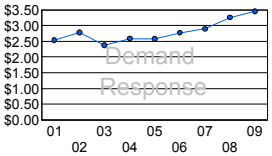
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,698,359	$178,001	$209,822	536,422	491,667	69,324	28,831	N/A	23	2.95	13	N/A	77%

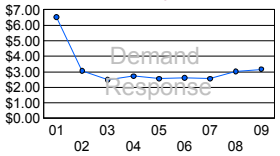
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.45	$58.91	$3.17	$24.50	0.14	2.40

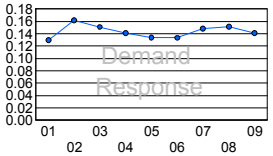
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4130
www.mta-mac.com
200 Cherry Street
Macon, GA 31201

Macon-Bibb County Transit Authority (MTA)

General Manager/CEO: Mr. Richard Jones
(478) 803-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	155,255

Service Consumption

Annual Passenger Miles	3,896,685
Annual Unlinked Trips	909,958
Average Weekday Unlinked Trips	3,167
Average Saturday Unlinked Trips	2,088
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,126,512
Annual Vehicle Revenue Hours	81,243
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	31
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$962,500
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$869,081
Local Funds	(44%)	2,152,961
State Funds	(0%)	0
Federal Assistance	(38%)	1,896,317
Other Funds	(1%)	27,092
Total Operating Funds Expended		**$4,945,451**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	93,419
Total Capital Funds Expended		**$93,419**

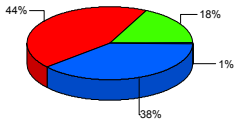
Summary of Operating Expenses

Salary, Wages and Benefits	$2,606,070
Materials and Supplies	1,422,043
Purchased Transportation	0
Other Operating Expenses	858,154
Total Operating Expenses	**$4,886,267**
Reconciling Cash Expenditures	$59,184

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$85,781	$7,638	$0	$0	**$93,419**
Demand Response	4	0	$0	$0	$0	$0	**$0**
Total	**21**	**0**	**$85,781**	**$7,638**	**$0**	**$0**	**$93,419**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

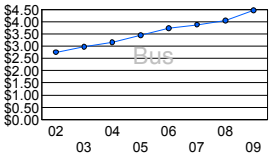
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,673,036	$942,176	$93,419	3,812,172	1,048,391	900,264	73,490	0.0	26	7.18	17	1.00	53%
Demand Response	$213,231	$20,324	$0	84,513	78,121	9,694	7,753	N/A	5	6.20	4	N/A	25%

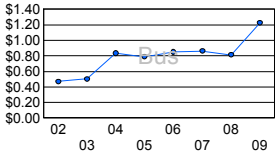
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.46	$63.59	$1.23	$5.19	0.86	12.25
Demand Response	$2.73	$27.50	$2.52	$22.00	0.12	1.25

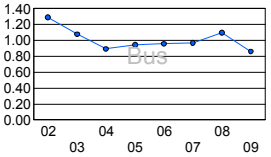
Operating Expenses per Vehicle Revenue Mile



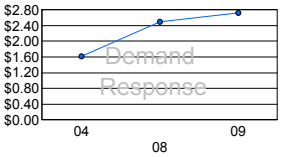
Operating Expenses per Passenger Mile



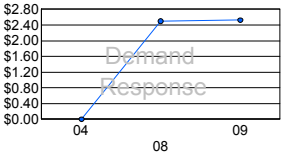
Unlinked Passenger Trips per Vehicle Revenue Mile



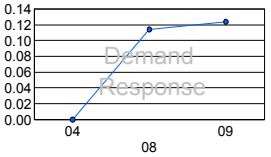
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4133
www.co.guilford.nc.us/transport.php
1203 Maple St, Rm 120, 3388
Greensboro, NC 27405

Guildford County Transportation (GCTAMS)

Transportation Manager: Ms Myra Thompson
(336) 641-3094

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	205

Service Area Statistics

Square Miles	52
Population	248,111

Service Consumption

Annual Passenger Miles	2,687,719
Annual Unlinked Trips	263,340
Average Weekday Unlinked Trips	934
Average Saturday Unlinked Trips	228
Average Sunday Unlinked Trips	56

Service Supplied

Annual Vehicle Revenue Miles	1,999,637
Annual Vehicle Revenue Hours	146,525
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	50
Base Period Requirement	

Financial Information

Fare Revenues Earned		$101,359
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$101,359
Local Funds	(28%)	1,508,883
State Funds	(27%)	1,437,689
Federal Assistance	(43%)	2,295,908
Other Funds	(0%)	0
Total Operating Funds Expended		**$5,343,839**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

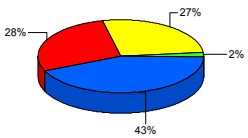
Summary of Operating Expenses

Salary, Wages and Benefits	$720,335
Materials and Supplies	0
Purchased Transportation	4,574,932
Other Operating Expenses	48,571
Total Operating Expenses	**$5,343,838**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	46	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

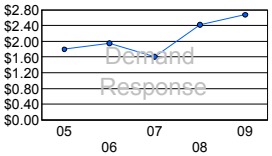
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$5,343,838	$101,359	$0	2,687,719	1,999,637	263,340	146,525	N/A	50	3.96	46	N/A	9%

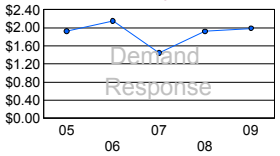
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.67	$36.47	$1.99	$20.29	0.13	1.80

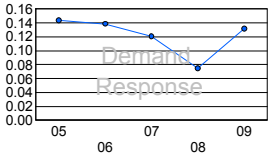
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4135
www.grta.org
245 Peachtree Center Ave. NE, Suite 800
Atlanta, GA 30303-1223

Georgia Regional Transportation Authority (GRTA)

Purchased transportation provider(s) filing a separate report: Gwinnett County Board of Commissioners (4138) / Buckhead Community Improvement District (4177) / Marietta - VPSI, Inc. (4153) / Cobb County Department of Transportation Authority (4078)

Executive Director: Mr. Dick Anderson
(404) 463-3012

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	46,355,432
Annual Unlinked Trips	1,839,802
Average Weekday Unlinked Trips	7,337
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,976,180
Annual Vehicle Revenue Hours	106,517
Vehicles Operated in Maximum Service	133
Vehicles Available for Maximum Service	158
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$7,272,559
Sources of Operating Funds Expended		
Fare Revenues	(41%)	$7,060,620
Local Funds	(30%)	5,095,892
State Funds	(3%)	520,269
Federal Assistance	(26%)	4,359,786
Other Funds	(0%)	0
Total Operating Funds Expended		**$17,036,567**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(34%)	5,795,600
Federal Assistance	(66%)	11,361,529
Other Funds	(0%)	0
Total Capital Funds Expended		**$17,157,129**

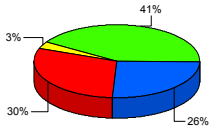
Summary of Operating Expenses

Salary, Wages and Benefits	$845,979
Materials and Supplies	2,680,532
Purchased Transportation	10,628,808
Other Operating Expenses	2,772,349
Total Operating Expenses	**$16,927,668**
Purchased Transportation Reported Separately	$5,210,877
Reconciling Cash Expenditures	$0

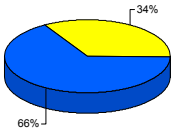
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	83	$13,246,293	$379,463	$3,455,806	$75,570	**$17,157,132**
Vanpool	50	0	$0	$0	$0	$0	**$0**
Total	**50**	**83**	**$13,246,293**	**$379,463**	**$3,455,806**	**$75,570**	**$17,157,132**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



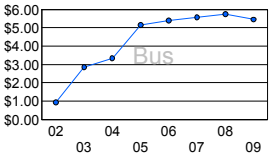
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,176,414	$3,854,818	$17,157,132	39,566,467	2,051,852	1,660,737	82,503	51.7	101	3.49	83	83.00	22%
Vanpool	$540,377	$1,897,055	$0	6,788,965	924,328	179,065	24,014	N/A	57	7.26	50	N/A	14%

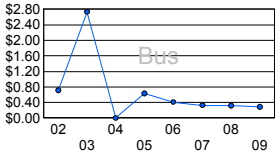
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.45	$135.47	$0.28	$6.73	0.81	20.13
Vanpool	$0.58	$22.50	$0.08	$3.02	0.19	7.46

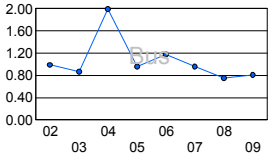
Operating Expenses per Vehicle Revenue Mile



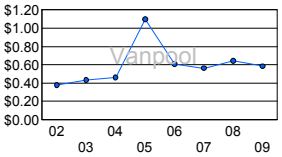
Operating Expenses per Passenger Mile



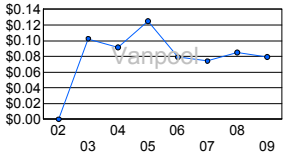
Unlinked Passenger Trips per Vehicle Revenue Mile



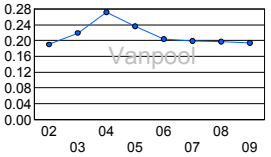
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4138
www.gwinnettcounty.com
75 Langley Drive
Lawrenceville, GA 30046-6900

Gwinnett County Board of Commissioners (GCT)

Provides purchased transportation services to: Georgia Regional Transportation Authority (4135)

Director: Mr. Leslie Allen
(770) 822-7417

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA

Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	351
Population	583,048

Service Consumption

Annual Passenger Miles	38,706,364
Annual Unlinked Trips	2,319,551
Average Weekday Unlinked Trips	8,814
Average Saturday Unlinked Trips	1,237
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,798,429
Annual Vehicle Revenue Hours	148,509
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	97
Base Period Requirement	55

Financial Information

Fare Revenues Earned		$4,318,767
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$4,318,767
Local Funds	(18%)	2,263,526
State Funds	(1%)	177,726
Federal Assistance	(34%)	4,256,091
Other Funds	(13%)	1,666,980
Total Operating Funds Expended		**$12,683,090**
Sources of Capital Funds Expended		
Local funds	(10%)	$1,773,632
State Funds	(10%)	1,727,436
Federal Assistance	(80%)	13,935,110
Other Funds	(0%)	0
Total Capital Funds Expended		**$17,436,178**

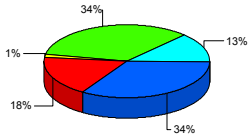
Summary of Operating Expenses

Salary, Wages and Benefits	$316,148
Materials and Supplies	22,676
Purchased Transportation	11,945,317
Other Operating Expenses	237,040
Total Operating Expenses	**$12,521,181**
Reconciling Cash Expenditures	$161,909

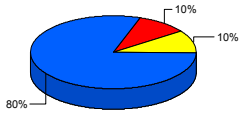
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	67	$16,634,270	$271,110	$477,731	$53,067	**$17,436,178**
Demand Response	0	6	$0	$0	$0	$0	**$0**
Total	**0**	**73**	**$16,634,270**	**$271,110**	**$477,731**	**$53,067**	**$17,436,178**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



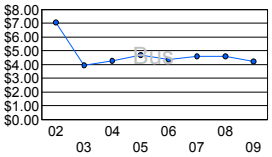
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,411,772	$4,273,216	$17,436,178	38,626,686	2,695,435	2,304,741	135,974	59.2	89	4.30	67	1.22	33%
Demand Response	$1,109,409	$45,551	$0	79,678	102,994	14,810	12,535	N/A	8	3.11	6	N/A	33%

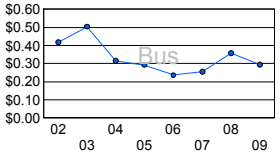
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.23	$83.93	$0.30	$4.95	0.86	16.95
Demand Response	$10.77	$88.50	$13.92	$74.91	0.14	1.18

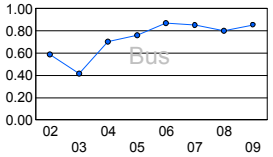
Operating Expenses per Vehicle Revenue Mile



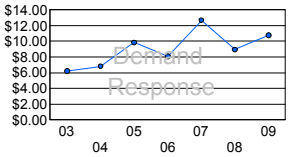
Operating Expenses per Passenger Mile



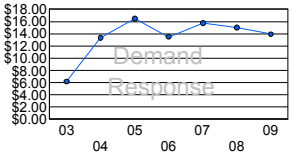
Unlinked Passenger Trips per Vehicle Revenue Mile



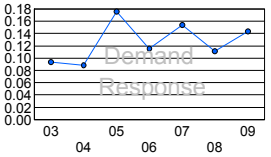
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4140
www.colliergov.net
8300 RADIO RD
Naples, FL 34104

Collier Area Transit (CAT)

Administrator, Transportation Division: Mr. Norman Feder
(239) 774-8192

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bonita Springs-Naples, FL	
Square Miles	150
Population	221,251
Population Ranking out of 465 UZAs	140
Other UZAs Served	

Service Area Statistics

Square Miles	1,513
Population	333,032

Service Consumption

Annual Passenger Miles	10,140,265
Annual Unlinked Trips	1,211,859
Average Weekday Unlinked Trips	3,819
Average Saturday Unlinked Trips	3,027
Average Sunday Unlinked Trips	1,524

Service Supplied

Annual Vehicle Revenue Miles	2,384,989
Annual Vehicle Revenue Hours	130,274
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	63
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$1,075,712
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$1,075,712
Local Funds	(53%)	4,232,052
State Funds	(16%)	1,303,288
Federal Assistance	(18%)	1,423,248
Other Funds	(0%)	0
Total Operating Funds Expended		**$8,034,300**
Sources of Capital Funds Expended		
Local funds	(29%)	$154,525
State Funds	(11%)	59,400
Federal Assistance	(56%)	302,177
Other Funds	(4%)	23,900
Total Capital Funds Expended		**$540,002**

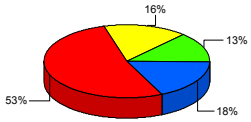
Summary of Operating Expenses

Salary, Wages and Benefits	$521,700
Materials and Supplies	1,322,729
Purchased Transportation	6,043,248
Other Operating Expenses	146,626
Total Operating Expenses	**$8,034,303**
Reconciling Cash Expenditures	$0

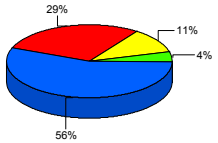
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	$0	$13,241	$0	$79,589	**$92,830**
Demand Response	0	36	$360,690	$0	$55,048	$31,435	**$447,173**
Total	**0**	**52**	**$360,690**	**$13,241**	**$55,048**	**$111,024**	**$540,003**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



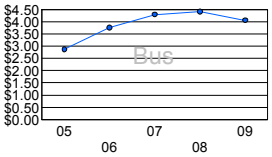
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,048,082	$964,810	$92,830	8,968,616	1,244,756	1,109,710	67,043	0.0	23	4.74	16	1.00	44%
Demand Response	$2,986,221	$110,902	$447,173	1,171,649	1,140,233	102,149	63,231	N/A	40	2.10	36	N/A	11%

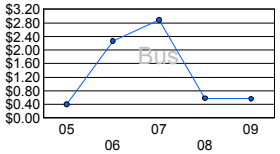
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.06	$75.30	$0.56	$4.55	0.89	16.55
Demand Response	$2.62	$47.23	$2.55	$29.23	0.09	1.62

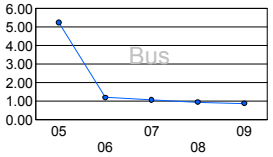
Operating Expenses per Vehicle Revenue Mile



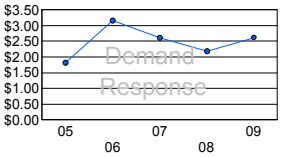
Operating Expenses per Passenger Mile



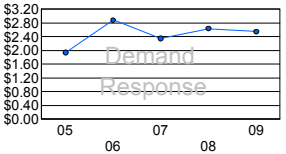
Unlinked Passenger Trips per Vehicle Revenue Mile



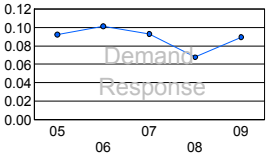
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4141
www.goCMRTA.com
P.O. Box 214
Columbia, SC 29201-0214

Central Midlands Regional Transit Authority (CMRTA)

CMRTA Executive Director: Ms. Mitzi Javers
(803) 255-7133

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	250,000

Service Consumption

Annual Passenger Miles	11,422,107
Annual Unlinked Trips	2,098,116
Average Weekday Unlinked Trips	7,867
Average Saturday Unlinked Trips	1,275
Average Sunday Unlinked Trips	688

Service Supplied

Annual Vehicle Revenue Miles	2,127,120
Annual Vehicle Revenue Hours	141,951
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	66
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,997,558
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$1,997,558
Local Funds	(68%)	7,336,978
State Funds	(5%)	572,948
Federal Assistance	(6%)	603,128
Other Funds	(2%)	268,716
Total Operating Funds Expended		**$10,779,328**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	27,685
Other Funds	(0%)	0
Total Capital Funds Expended		**$27,685**

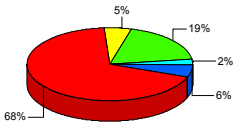
Summary of Operating Expenses

Salary, Wages and Benefits	$331,050
Materials and Supplies	925,529
Purchased Transportation	8,594,001
Other Operating Expenses	928,748
Total Operating Expenses	**$10,779,328**
Reconciling Cash Expenditures	$0

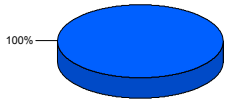
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	$0	$0	$27,685	$0	**$27,685**
Demand Response	0	21	$0	$0	$0	$0	**$0**
Total	**0**	**59**	**$0**	**$0**	**$27,685**	**$0**	**$27,685**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



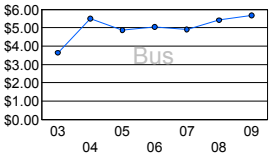
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,757,587	$1,808,479	$27,685	10,587,257	1,540,757	2,019,912	107,712	0.0	41	7.21	38	1.73	8%
Demand Response	$2,021,741	$189,079	$0	834,850	586,363	78,204	34,239	N/A	25	6.29	21	N/A	19%

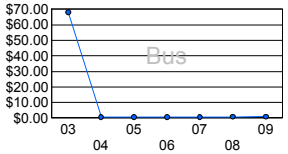
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.68	$81.31	$0.83	$4.34	1.31	18.75
Demand Response	$3.45	$59.05	$2.42	$25.85	0.13	2.28

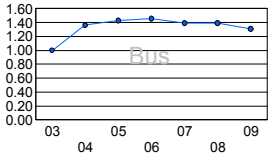
Operating Expenses per Vehicle Revenue Mile



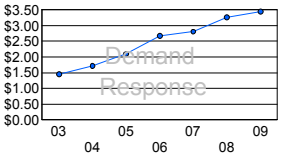
Operating Expenses per Passenger Mile



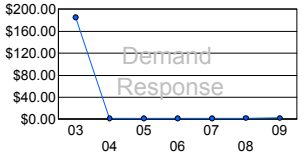
Unlinked Passenger Trips per Vehicle Revenue Mile



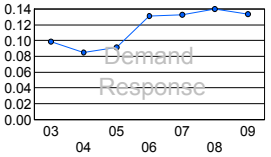
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4143
www.townofcary.org
316 North Academy Street, 8005
Cary, NC 27513

Town of Cary (CTRAN)

Town Manager: Mr. Benjamin Shivar
(919) 469-4003

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	107,973

Service Consumption

Annual Passenger Miles	1,076,418
Annual Unlinked Trips	147,846
Average Weekday Unlinked Trips	490
Average Saturday Unlinked Trips	466
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	934,017
Annual Vehicle Revenue Hours	51,815
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$162,592
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$162,592
Local Funds	(57%)	1,930,827
State Funds	(5%)	176,788
Federal Assistance	(33%)	1,098,657
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,368,864**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

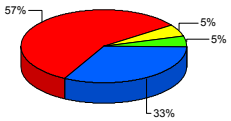
Summary of Operating Expenses

Salary, Wages and Benefits	$144,907
Materials and Supplies	272,452
Purchased Transportation	2,951,505
Other Operating Expenses	0
Total Operating Expenses	**$3,368,864**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	$0	$0	$0	$0	$0
Demand Response	0	17	$0	$0	$0	$0	$0
Total	**0**	**27**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

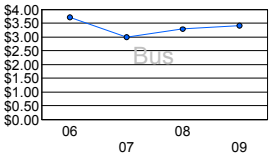
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,503,169	$73,166	$0	686,176	441,081	103,894	26,144	0.0	18	3.83	10	1.50	80%
Demand Response	$1,865,695	$89,426	$0	390,242	492,936	43,952	25,671	N/A	18	3.46	17	N/A	6%

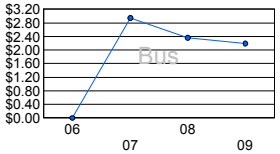
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.41	$57.50	$2.19	$14.47	0.24	3.97
Demand Response	$3.78	$72.68	$4.78	$42.45	0.09	1.71

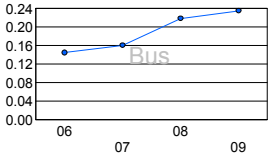
Operating Expenses per Vehicle Revenue Mile



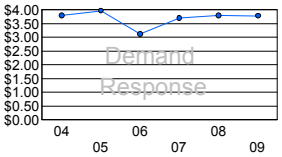
Operating Expenses per Passenger Mile



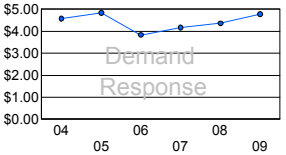
Unlinked Passenger Trips per Vehicle Revenue Mile



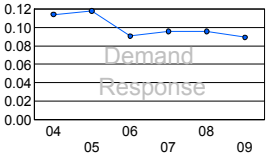
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4144
www.hallareatransit.com
687 Main St
Gainesville, GA 30501

Hall Area Transit (HAT)

General Manager: Ms. Phillippa Moss
(770) 503-3350

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, GA

Square Miles	90
Population	88,680
Population Ranking out of 465 UZAs	298
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	31,782

Service Consumption

Annual Passenger Miles	211,977
Annual Unlinked Trips	144,341
Average Weekday Unlinked Trips	573
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	282,061
Annual Vehicle Revenue Hours	20,831
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$97,753
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$97,753
Local Funds	(27%)	294,821
State Funds	(0%)	0
Federal Assistance	(45%)	486,684
Other Funds	(19%)	208,691
Total Operating Funds Expended		**$1,087,949**
Sources of Capital Funds Expended		
Local funds	(19%)	$178,329
State Funds	(9%)	87,838
Federal Assistance	(72%)	686,701
Other Funds	(0%)	0
Total Capital Funds Expended		**$952,868**

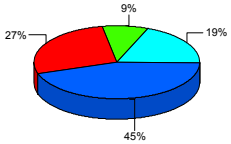
Summary of Operating Expenses

Salary, Wages and Benefits	$731,278
Materials and Supplies	162,194
Purchased Transportation	0
Other Operating Expenses	194,477
Total Operating Expenses	**$1,087,949**
Reconciling Cash Expenditures	$0

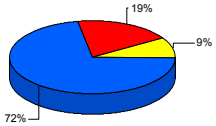
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$264,339	$0	$550,469	$0	**$814,808**
Demand Response	8	0	$138,060	$0	$0	$0	**$138,060**
Total	**12**	**0**	**$402,399**	**$0**	**$550,469**	**$0**	**$952,868**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



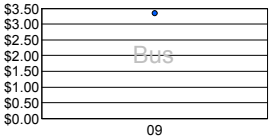
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$589,623	$56,631	$814,808	0	176,297	115,245	10,836	0.0	7	4.17	4	0	75%
Demand Response	$498,326	$41,122	$138,060	211,977	105,764	29,096	9,995	N/A	12	2.10	8	N/A	50%

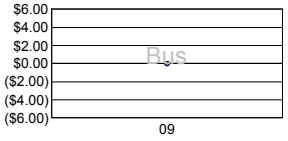
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.34	$54.41	$0.00	$5.12	0.65	10.64
Demand Response	$4.71	$49.86	$2.35	$17.13	0.28	2.91

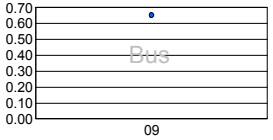
Operating Expenses per Vehicle Revenue Mile



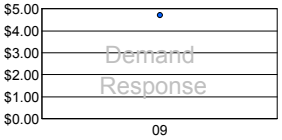
Operating Expenses per Passenger Mile



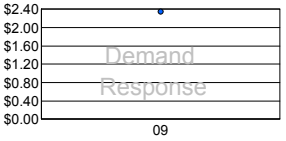
Unlinked Passenger Trips per Vehicle Revenue Mile



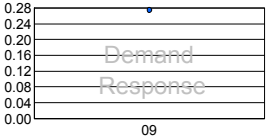
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4146
www.hernandobus.com
20 North Main Street, Room 262
Brooksville, FL 34601-2807

Hernando County Board of County Commissioners (The Bus)

Planning Director: Mr. Ronald Pianta
(352) 754-4057

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brooksville, FL	
Square Miles	84
Population	102,193
Population Ranking out of 465 UZAs	262
Other UZAs Served	

Service Area Statistics

Square Miles	478
Population	164,907

Service Consumption

Annual Passenger Miles	1,049,421
Annual Unlinked Trips	163,849
Average Weekday Unlinked Trips	659
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	551,057
Annual Vehicle Revenue Hours	28,837
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	33
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$121,967
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$121,967
Local Funds	(23%)	423,819
State Funds	(13%)	236,713
Federal Assistance	(57%)	1,062,981
Other Funds	(1%)	12,829
Total Operating Funds Expended		**$1,858,309**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

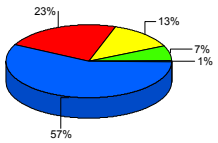
Summary of Operating Expenses

Salary, Wages and Benefits	$286,373
Materials and Supplies	220,633
Purchased Transportation	1,275,521
Other Operating Expenses	75,782
Total Operating Expenses	**$1,858,309**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0
Demand Response	0	15	$0	$0	$0	$0	$0
Total	**0**	**21**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

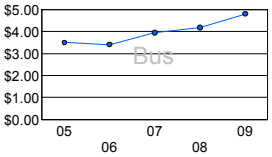
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,463,297	$81,664	$0	605,030	304,991	129,197	17,491	0.0	10	5.40	6	1.00	67%
Demand Response	$395,012	$40,303	$0	444,391	246,066	34,652	11,346	N/A	23	N/A	15	N/A	53%

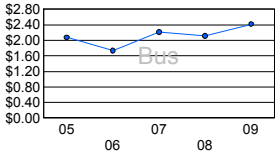
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.80	$83.66	$2.42	$11.33	0.42	7.39
Demand Response	$1.61	$34.82	$0.89	$11.40	0.14	3.05

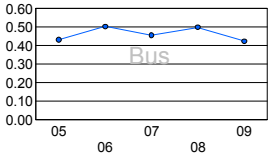
Operating Expenses per Vehicle Revenue Mile



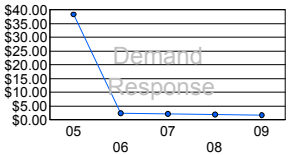
Operating Expenses per Passenger Mile



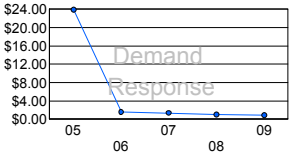
Unlinked Passenger Trips per Vehicle Revenue Mile



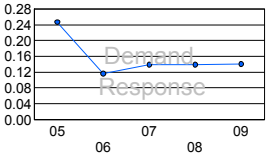
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4147
www.ncsu.edu/transportation
2721 Sullivan Drive, CB 7221
Raleigh, NC 27695-7221

North Carolina State University Transportation Department (NCSU)

Director of Transportation: Mr. Tom Kendig
(919) 515-1364

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	40,000

Service Consumption

Annual Passenger Miles	3,789,410
Annual Unlinked Trips	2,058,520
Average Weekday Unlinked Trips	9,561
Average Saturday Unlinked Trips	267
Average Sunday Unlinked Trips	520

Service Supplied

Annual Vehicle Revenue Miles	522,904
Annual Vehicle Revenue Hours	53,193
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(82%)	3,566,984
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(18%)	766,469
Total Operating Funds Expended		**$4,333,453**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

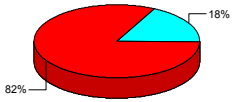
Summary of Operating Expenses

Salary, Wages and Benefits	$157,731
Materials and Supplies	12,869
Purchased Transportation	4,052,105
Other Operating Expenses	110,748
Total Operating Expenses	**$4,333,453**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

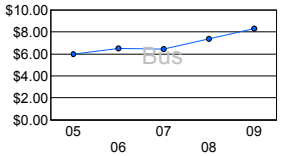
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,333,453	$0	$0	3,789,410	522,904	2,058,520	53,193	0.0	30	2.17	24	1.00	25%

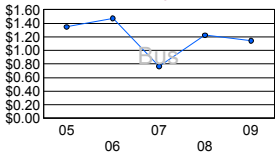
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.29	$81.47	$1.14	$2.11	3.94	38.70

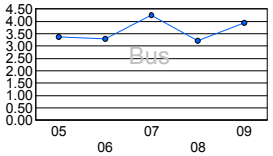
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4148
www.tricountycommunitycouncil.com
302 North Oklahoma Street, 1210
Bonifay, FL 32425

Tri-County Community Council, Inc. (TCCC)

Executive Director: Mr. Joel Paul
(850) 547-3689

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	634,764
Annual Unlinked Trips	184,574
Average Weekday Unlinked Trips	700
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	658,453
Annual Vehicle Revenue Hours	32,521
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	37
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,059,774
Sources of Operating Funds Expended		
Fare Revenues	(74%)	$1,059,774
Local Funds	(0%)	0
State Funds	(4%)	50,000
Federal Assistance	(22%)	317,687
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,427,461**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

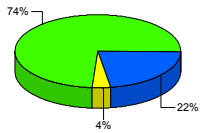
Summary of Operating Expenses

Salary, Wages and Benefits	$913,080
Materials and Supplies	303,305
Purchased Transportation	0
Other Operating Expenses	211,075
Total Operating Expenses	**$1,427,460**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

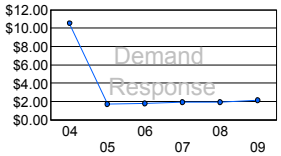
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,427,460	$1,059,774	$0	634,764	658,453	184,574	32,521	N/A	37	3.56	35	N/A	6%

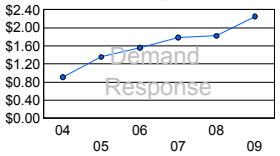
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.17	$43.89	$2.25	$7.73	0.28	5.68

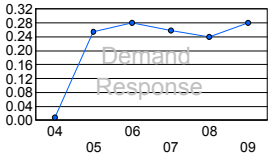
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4152
www.vpsiinc.com
14361 Commerce Way, Suite 303
Miami Lakes, FL 33016

Miami Lakes - VPSI, Inc.

President: Mr Jeffery Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL

Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	13,489,380
Annual Unlinked Trips	621,268
Average Weekday Unlinked Trips	2,446
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,175,918
Annual Vehicle Revenue Hours	75,578
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	219
Base Period Requirement	

Financial Information

Fare Revenues Earned		$604,412
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$604,412
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(66%)	1,192,842
Total Operating Funds Expended		**$1,797,254**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

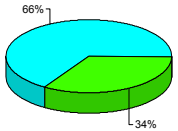
Summary of Operating Expenses

Salary, Wages and Benefits	$231,289
Materials and Supplies	410,614
Purchased Transportation	0
Other Operating Expenses	872,586
Total Operating Expenses	**$1,514,489**
Reconciling Cash Expenditures	$282,765

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	202	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

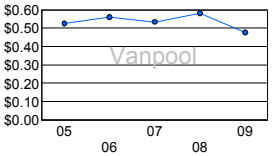
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$1,514,489	$604,412	$0	13,489,380	3,175,918	621,268	75,578	N/A	219	2.00	202	N/A	8%

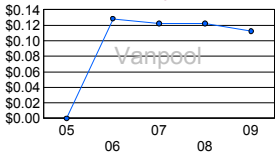
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.48	$20.04	$0.11	$2.44	0.20	8.22

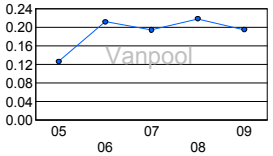
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4153
www.vpsiinc.com
1343 Canton Rd
Marietta, GA 30066

Marietta - VPSI, Inc.

Provides purchased transportation services to: Georgia Regional Transportation Authority (4135)

President: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA

Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	174,680

Service Consumption

Annual Passenger Miles	24,155,747
Annual Unlinked Trips	898,267
Average Weekday Unlinked Trips	3,550
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,656,287
Annual Vehicle Revenue Hours	116,612
Vehicles Operated in Maximum Service	331
Vehicles Available for Maximum Service	398
Base Period Requirement	

Financial Information

Fare Revenues Earned		$2,223,355
Sources of Operating Funds Expended		
Fare Revenues	(68%)	$2,223,355
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(32%)	1,060,347
Total Operating Funds Expended		**$3,283,702**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

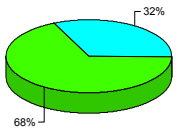
Summary of Operating Expenses

Salary, Wages and Benefits	$363,992
Materials and Supplies	624,379
Purchased Transportation	0
Other Operating Expenses	1,734,541
Total Operating Expenses	**$2,722,912**
Reconciling Cash Expenditures	$560,791

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	331	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

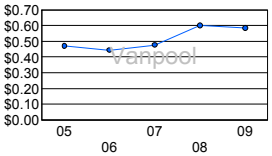
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$2,722,912	$2,223,355	$0	24,155,747	4,656,287	898,267	116,612	N/A	398	1.26	331	N/A	20%

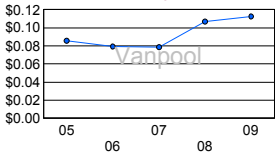
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.58	$23.35	$0.11	$3.03	0.19	7.70

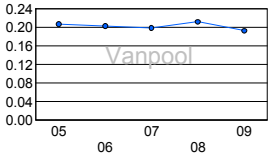
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4155
www.co.st-johns.fl.us/
500 San Sebastian View
St. Augustine, FL 32084

St Johns County, Florida, Board of County Commissioners (St Johns County)

Growth Management Director: Ms. Suzanne Konchan
(904) 209-0712

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Augustine, FL

Square Miles	35
Population	53,519
Population Ranking out of 465 UZAs	434
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	149,300

Service Consumption

Annual Passenger Miles	1,081,008
Annual Unlinked Trips	147,937
Average Weekday Unlinked Trips	493
Average Saturday Unlinked Trips	388
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	402,194
Annual Vehicle Revenue Hours	22,281
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	45
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$131,730
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$131,730
Local Funds	(32%)	259,411
State Funds	(18%)	150,124
Federal Assistance	(34%)	277,462
Other Funds	(0%)	0
Total Operating Funds Expended		**$818,727**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	207,494
Other Funds	(0%)	0
Total Capital Funds Expended		**$207,494**

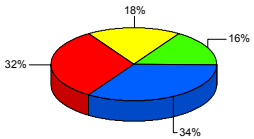
Summary of Operating Expenses

Salary, Wages and Benefits	$102,687
Materials and Supplies	0
Purchased Transportation	716,040
Other Operating Expenses	0
Total Operating Expenses	**$818,727**
Reconciling Cash Expenditures	$0

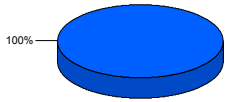
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$0	$0	$170,039	$0	**$170,039**
Demand Response	0	5	$37,455	$0	$0	$0	**$37,455**
Total	**0**	**12**	**$37,455**	**$0**	**$170,039**	**$0**	**$207,494**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



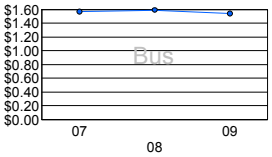
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$535,923	$76,705	$170,039	1,011,012	347,987	137,928	17,678	0.0	11	3.36	7	1.00	57%
Demand Response	$282,804	$55,025	$37,455	69,996	54,207	10,009	4,603	N/A	34	N/A	5	N/A	580%

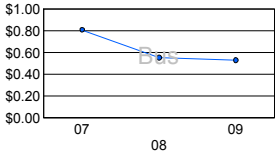
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.54	$30.32	$0.53	$3.89	0.40	7.80
Demand Response	$5.22	$61.44	$4.04	$28.25	0.18	2.17

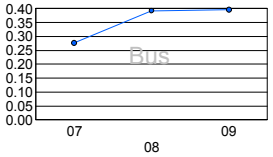
Operating Expenses per Vehicle Revenue Mile



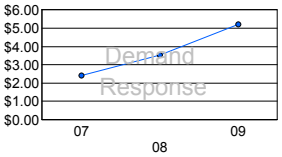
Operating Expenses per Passenger Mile



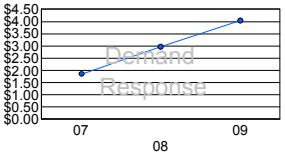
Unlinked Passenger Trips per Vehicle Revenue Mile



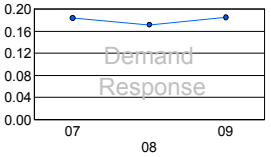
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4157
www.co.clayton.ga.us
112 Smith Street
Jonesboro, GA 30236

Clayton County Board of Commissioners (CTRAN)

Purchased transportation provider(s) filing a separate report: Metropolitan Atlanta Rapid Transit Authority
(4022)

Chairman, Clayton County Board of Commissioners: Mr. Eldrin Bell
(770) 477-3208

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	263,900

Service Consumption

Annual Passenger Miles	16,989,044
Annual Unlinked Trips	2,158,347
Average Weekday Unlinked Trips	6,988
Average Saturday Unlinked Trips	4,205
Average Sunday Unlinked Trips	2,887

Service Supplied

Annual Vehicle Revenue Miles	1,570,185
Annual Vehicle Revenue Hours	107,009
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$2,267,875
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$2,267,875
Local Funds	(65%)	5,311,543
State Funds	(0%)	0
Federal Assistance	(7%)	611,748
Other Funds	(0%)	0
Total Operating Funds Expended		**$8,191,166**
Sources of Capital Funds Expended		
Local funds	(100%)	$59,163
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$59,163**

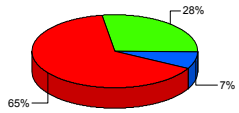
Summary of Operating Expenses

Salary, Wages and Benefits	$5,189,143
Materials and Supplies	1,880,291
Purchased Transportation	0
Other Operating Expenses	1,048,238
Total Operating Expenses	**$8,117,672**
Reconciling Cash Expenditures	$73,494

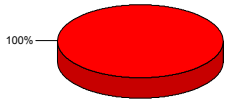
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$0	$911,769	$59,163	$53,323	**$1,024,255**
Demand Response	8	0	$0	$145,968	$0	$8,537	**$154,505**
Total	**27**	**0**	**$0**	**$1,057,737**	**$59,163**	**$61,860**	**$1,178,760**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



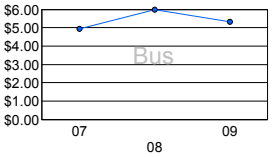
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,998,186	$2,155,526	$1,024,255	16,762,387	1,312,900	2,125,368	87,284	0.0	24	7.50	19	1.27	26%
Demand Response	$1,119,486	$112,349	$154,505	226,657	257,285	32,979	19,725	N/A	10	3.58	8	N/A	25%

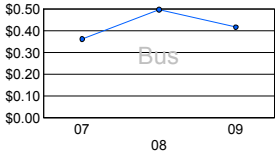
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.33	$80.18	$0.42	$3.29	1.62	24.35
Demand Response	$4.35	$56.75	$4.94	$33.95	0.13	1.67

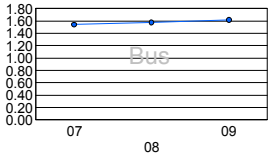
Operating Expenses per Vehicle Revenue Mile



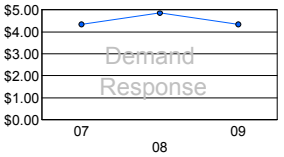
Operating Expenses per Passenger Mile



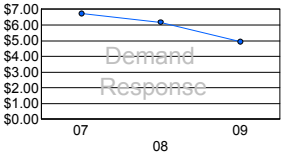
Unlinked Passenger Trips per Vehicle Revenue Mile



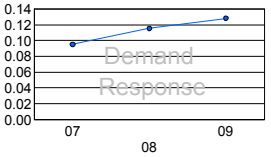
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4158
www.lakecountyfl.gov
315 W. Main Street, 7800
Tavares, FL 32778-7800

Lake County Board of County Commissioners (LCBOCC)

Purchased transportation provider(s) filing a separate report: Central Florida Regional Transportation Authority (4035)

County Manager: Mr. Sandy Minkoff
(352) 343-9888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leesburg-Eustis, FL	
Square Miles	71
Population	97,497
Population Ranking out of 465 UZAs	270
Other UZAs Served	445

Service Area Statistics

Square Miles	71
Population	97,497

Service Consumption

Annual Passenger Miles	5,737,036
Annual Unlinked Trips	375,320
Average Weekday Unlinked Trips	1,440
Average Saturday Unlinked Trips	86
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	2,304,138
Annual Vehicle Revenue Hours	131,632
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	77
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$224,646
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$201,701
Local Funds	(22%)	1,233,345
State Funds	(40%)	2,249,013
Federal Assistance	(33%)	1,869,881
Other Funds	(2%)	104,722
Total Operating Funds Expended		**$5,658,662**
Sources of Capital Funds Expended		
Local funds	(4%)	$57,031
State Funds	(4%)	62,245
Federal Assistance	(91%)	1,350,138
Other Funds	(1%)	20,000
Total Capital Funds Expended		**$1,489,414**

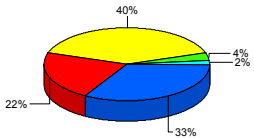
Summary of Operating Expenses

Salary, Wages and Benefits	$338,383
Materials and Supplies	628,823
Purchased Transportation	4,097,858
Other Operating Expenses	593,598
Total Operating Expenses	**$5,658,662**
Purchased Transportation Reported Separately	$296,083
Reconciling Cash Expenditures	$0

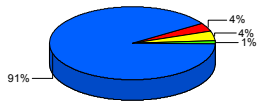
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$556,558	$0	$0	$0	**$556,558**
Demand Response	0	55	$932,855	$0	$0	$0	**$932,855**
Total	**0**	**62**	**$1,489,413**	**$0**	**$0**	**$0**	**$1,489,413**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



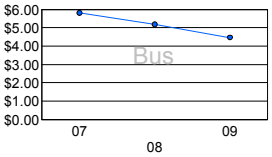
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,483,260	$66,534	$556,558	1,059,688	331,978	156,972	20,828	0.0	10	2.00	7	1.00	43%
Demand Response	$3,874,438	$135,167	$932,855	4,677,348	1,972,160	218,348	110,804	N/A	67	4.78	55	N/A	22%

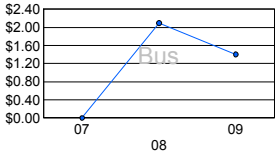
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.47	$71.21	$1.40	$9.45	0.47	7.54
Demand Response	$1.96	$34.97	$0.83	$17.74	0.11	1.97

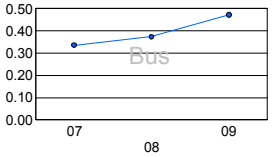
Operating Expenses per Vehicle Revenue Mile



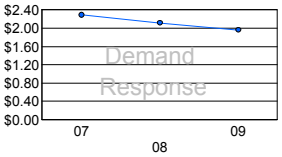
Operating Expenses per Passenger Mile



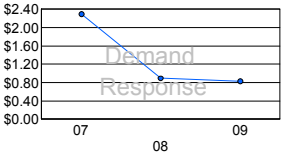
Unlinked Passenger Trips per Vehicle Revenue Mile



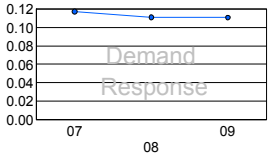
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4159
www.rtarelaxandride.com
130 Nestor Street
Nashville, TN 37210-2124

Regional Transportation Authority (RTA)

Purchased transportation provider(s) filing a separate report: Metropolitan Transit Authority (4004) / The Transportation Management Association Group (4178) / Provides purchased transportation services to: City of Murfreesboro (4186)

CEO of MTA: Mr. Paul Ballard
(615) 862-6262

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202, 219

Service Area Statistics

Square Miles	4,750
Population	1,447,856

Service Consumption

Annual Passenger Miles	9,051,798
Annual Unlinked Trips	358,819
Average Weekday Unlinked Trips	1,428
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	905,867
Annual Vehicle Revenue Hours	22,287
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	57
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,431,899
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$1,431,899
Local Funds	(25%)	1,470,473
State Funds	(16%)	972,760
Federal Assistance	(27%)	1,576,812
Other Funds	(8%)	493,031
Total Operating Funds Expended		**$5,944,975**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(42%)	275,117
Federal Assistance	(57%)	377,453
Other Funds	(1%)	8,669
Total Capital Funds Expended		**$661,239**

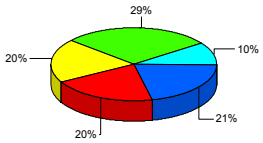
Summary of Operating Expenses

Salary, Wages and Benefits	$92,276
Materials and Supplies	679,514
Purchased Transportation	3,147,886
Other Operating Expenses	2,025,299
Total Operating Expenses	**$5,944,975**
Reconciling Cash Expenditures	$0

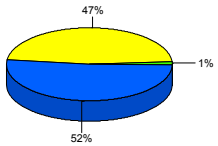
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	$0	$0	$0	$0	**$0**
Commuter Rail	0	4	$0	$108,345	$73,993	$0	**$182,338**
Vanpool	45	0	$478,901	$0	$0	$0	**$478,901**
Total	**45**	**7**	**$478,901**	**$108,345**	**$73,993**	**$0**	**$661,239**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



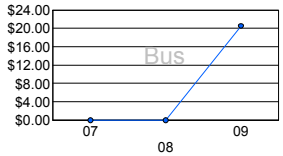
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,115,306	$38,934	$0	446,532	54,356	23,114	2,540	0.0	5	N/A	3	0	67%
Commuter Rail	$4,072,168	$748,902	$182,338	3,264,408	193,802	181,356	7,112	62.8	7	42.00	4	0	75%
Vanpool	$438,128	$438,127	$478,901	5,340,858	657,709	154,349	12,635	N/A	45	1.96	45	N/A	0%

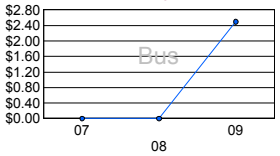
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$20.52	$439.10	$2.50	$48.25	0.43	9.10
Commuter Rail	$21.01	$572.58	$1.25	$22.45	0.94	25.50
Vanpool	$0.67	$34.68	$0.08	$2.84	0.23	12.22

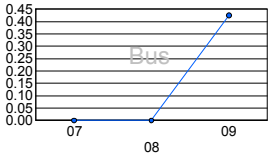
Operating Expenses per Vehicle Revenue Mile



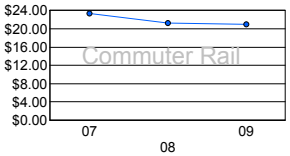
Operating Expenses per Passenger Mile



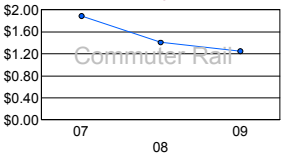
Unlinked Passenger Trips per Vehicle Revenue Mile



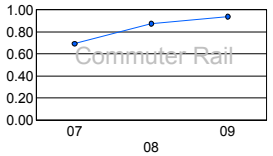
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4169
http://www.rpcgb.org/
1731 1st Avenue North, Suite 200
Birmingham, AL 35203

Regional Planning Commission of Greater Birmingham (RPCGB)

Executive Director: Mr. Charles Ball
(205) 251-8139

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	154, 228, 373

Service Area Statistics

Square Miles	392
Population	663,615

Service Consumption

Annual Passenger Miles	4,922,343
Annual Unlinked Trips	105,955
Average Weekday Unlinked Trips	424
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	710,505
Annual Vehicle Revenue Hours	14,442
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	52
Base Period Requirement	

Financial Information

Fare Revenues Earned		$165,700
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$165,700
Local Funds	(0%)	0
State Funds	(71%)	407,727
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$573,427**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

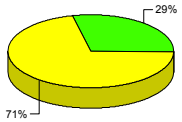
Summary of Operating Expenses

Salary, Wages and Benefits	$49,896
Materials and Supplies	1,877
Purchased Transportation	336,878
Other Operating Expenses	19,076
Total Operating Expenses	**$407,727**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	42	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

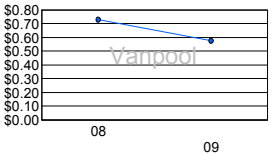
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$407,727	$165,700	$0	4,922,343	710,505	105,955	14,442	N/A	52	1.62	42	N/A	24%

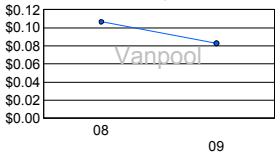
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.57	$28.23	$0.08	$3.85	0.15	7.34

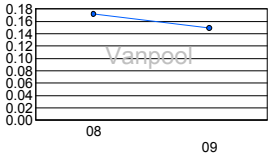
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4170
www.sethra.us
312 Resource Road, 909
Dunlap, TN 37327

Southeast Tennessee Human Resource Agency (SETHRA)

Executive Director: Mr. Ray Evans
(423) 949-2191

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, TN

Square Miles	48
Population	58,192
Population Ranking out of 465 UZAs	405
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	38,627

Service Consumption

Annual Passenger Miles	170,464
Annual Unlinked Trips	58,240
Average Weekday Unlinked Trips	260
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	260,512
Annual Vehicle Revenue Hours	26,656
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	11
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$12,712
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$12,712
Local Funds	(28%)	278,645
State Funds	(1%)	8,273
Federal Assistance	(69%)	695,065
Other Funds	(1%)	7,723
Total Operating Funds Expended		**$1,002,418**
Sources of Capital Funds Expended		
Local funds	(9%)	$25,641
State Funds	(9%)	25,641
Federal Assistance	(81%)	222,613
Other Funds	(0%)	0
Total Capital Funds Expended		**$273,895**

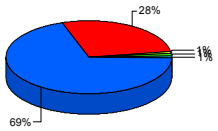
Summary of Operating Expenses

Salary, Wages and Benefits	$610,364
Materials and Supplies	164,272
Purchased Transportation	0
Other Operating Expenses	184,372
Total Operating Expenses	**$959,008**
Reconciling Cash Expenditures	$0

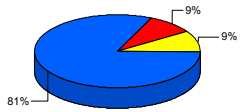
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$55,840	$0	$156,565	$0	**$212,405**
Demand Response	5	0	$55,839	$49,061	$0	$0	**$104,900**
Total	**10**	**0**	**$111,679**	**$49,061**	**$156,565**	**$0**	**$317,305**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



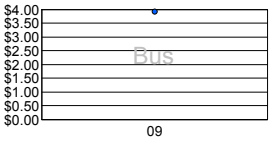
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$582,057	$6,356	$212,405	116,928	148,736	38,976	14,560	0.0	6	3.17	5	1.00	20%
Demand Response	$376,951	$6,356	$104,900	53,536	111,776	19,264	12,096	N/A	5	2.00	5	N/A	0%

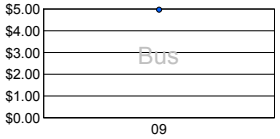
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.91	$39.98	$4.98	$14.93	0.26	2.68
Demand Response	$3.37	$31.16	$7.04	$19.57	0.17	1.59

Operating Expenses per Vehicle Revenue Mile

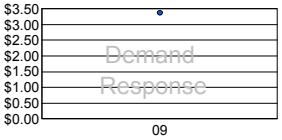


Operating Expenses per Passenger Mile

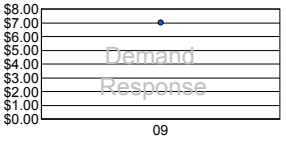


Unlinked Passenger Trips per Vehicle Revenue Mile

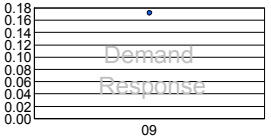
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4171
www.knoxcac.org
P.O. Box 51650
Knoxville, TN 37950-1650

Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

Executive Director: Ms. Barbara Kelly
(865) 546-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	239
Population	331,989

Service Consumption

Annual Passenger Miles	2,035,049
Annual Unlinked Trips	178,189
Average Weekday Unlinked Trips	669
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	8

Service Supplied

Annual Vehicle Revenue Miles	1,213,116
Annual Vehicle Revenue Hours	65,382
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	77
Base Period Requirement	

Financial Information

Fare Revenues Earned		$12,521
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$12,521
Local Funds	(9%)	233,453
State Funds	(3%)	93,454
Federal Assistance	(10%)	270,315
Other Funds	(77%)	2,070,124
Total Operating Funds Expended		**$2,679,867**
Sources of Capital Funds Expended		
Local funds	(10%)	$120,480
State Funds	(9%)	101,280
Federal Assistance	(81%)	928,645
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,150,405**

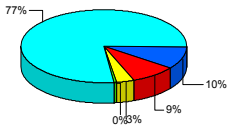
Summary of Operating Expenses

Salary, Wages and Benefits	$1,625,106
Materials and Supplies	718,713
Purchased Transportation	0
Other Operating Expenses	336,048
Total Operating Expenses	**$2,679,867**
Reconciling Cash Expenditures	$0

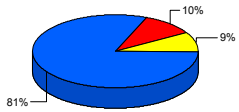
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	45	0	$1,150,405	$0	$0	$0	**$1,150,405**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



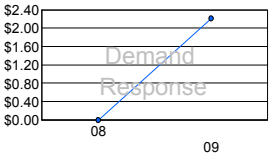
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,679,867	$12,521	$1,150,405	2,035,049	1,213,116	178,189	65,382	N/A	77	4.85	45	N/A	71%

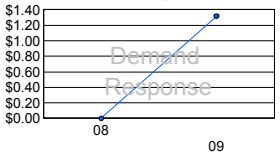
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.21	$40.99	$1.32	$15.04	0.15	2.73

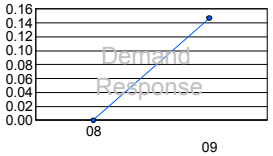
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4172
www.wprta.org
1515 4th Street, SW
Conover, NC 28613

Western Piedmont Regional Transit Authority (WPRTA)

Executive Director: Mr. Edward Clifford
(828) 464-9444

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hickory, NC

Square Miles	211
Population	187,808
Population Ranking out of 465 UZAs	165
Other UZAs Served	

Service Area Statistics

Square Miles	1,665
Population	342,142

Service Consumption

Annual Passenger Miles	3,078,116
Annual Unlinked Trips	288,900
Average Weekday Unlinked Trips	1,095
Average Saturday Unlinked Trips	294
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,105,651
Annual Vehicle Revenue Hours	64,645
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	59
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$184,793
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$184,793
Local Funds	(28%)	970,386
State Funds	(28%)	979,726
Federal Assistance	(39%)	1,375,168
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,510,073**
Sources of Capital Funds Expended		
Local funds	(14%)	$39,081
State Funds	(0%)	0
Federal Assistance	(86%)	231,385
Other Funds	(0%)	0
Total Capital Funds Expended		**$270,466**

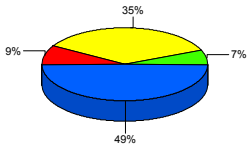
Summary of Operating Expenses

Salary, Wages and Benefits	$2,231,394
Materials and Supplies	451,962
Purchased Transportation	0
Other Operating Expenses	761,015
Total Operating Expenses	**$3,444,371**
Reconciling Cash Expenditures	$65,702

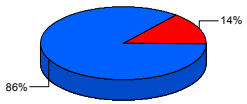
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$59,988	$0	$0	$0	**$59,988**
Demand Response	47	0	$195,699	$1,712	$0	$13,067	**$210,478**
Total	**51**	**0**	**$255,687**	**$1,712**	**$0**	**$13,067**	**$270,466**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



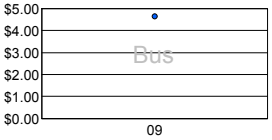
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,150,135	$70,995	$59,988	1,473,959	248,386	159,298	12,614	0.0	6	5.50	4	1.00	50%
Demand Response	$2,294,236	$113,798	$210,478	1,604,157	857,265	129,602	52,031	N/A	53	4.13	47	N/A	13%

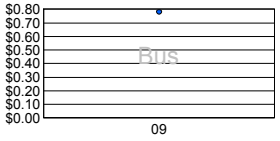
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.63	$91.18	$0.78	$7.22	0.64	12.63
Demand Response	$2.68	$44.09	$1.43	$17.70	0.15	2.49

Operating Expenses per Vehicle Revenue Mile

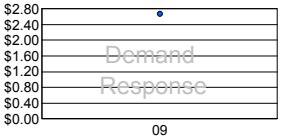


Operating Expenses per Passenger Mile

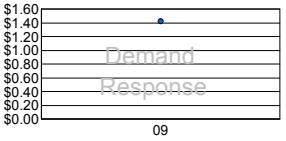


Unlinked Passenger Trips per Vehicle Revenue Mile

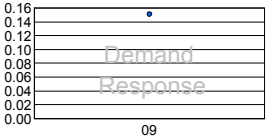
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4173
www.PARTnc.org
7800 Airport Center Drive, Suite 102
Greensboro, NC 27409

Piedmont Authority for Regional Transportation (PART)

Executive Director: Mr. Brent McKinney
(336) 662-0002

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	106, 205, 274

Service Area Statistics

Square Miles	2,500
Population	1,400,000

Service Consumption

Annual Passenger Miles	13,048,155
Annual Unlinked Trips	724,966
Average Weekday Unlinked Trips	2,778
Average Saturday Unlinked Trips	61
Average Sunday Unlinked Trips	75

Service Supplied

Annual Vehicle Revenue Miles	2,358,454
Annual Vehicle Revenue Hours	74,274
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	106
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$1,221,953
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,217,717
Local Funds	(50%)	3,911,573
State Funds	(30%)	2,397,018
Federal Assistance	(3%)	200,000
Other Funds	(2%)	164,137
Total Operating Funds Expended		**$7,890,445**
Sources of Capital Funds Expended		
Local funds	(18%)	$1,462,284
State Funds	(10%)	807,843
Federal Assistance	(71%)	5,704,868
Other Funds	(0%)	4,236
Total Capital Funds Expended		**$7,979,231**

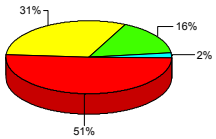
Summary of Operating Expenses

Salary, Wages and Benefits	$1,078,808
Materials and Supplies	1,101,541
Purchased Transportation	3,205,645
Other Operating Expenses	1,156,267
Total Operating Expenses	**$6,542,261**
Reconciling Cash Expenditures	$1,348,184

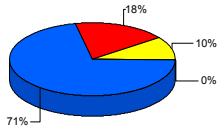
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	$4,102,095	$65,825	$3,008,156	$52,053	**$7,228,129**
Vanpool	42	0	$739,691	$0	$0	$11,411	**$751,102**
Total	**42**	**39**	**$4,841,786**	**$65,825**	**$3,008,156**	**$63,464**	**$7,979,231**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



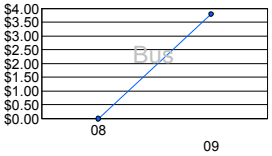
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,897,341	$753,239	$7,228,129	13,048,155	1,554,574	520,966	56,214	0.0	41	1.84	39	1.70	5%
Vanpool	$644,920	$468,714	$751,102	0	803,880	204,000	18,060	N/A	65	1.25	42	N/A	55%

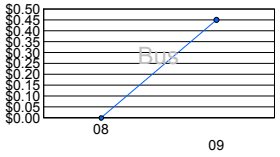
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.79	$104.91	$0.45	$11.32	0.34	9.27
Vanpool	$0.80	$35.71	$0.00	$3.16	0.25	11.30

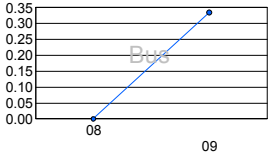
Operating Expenses per Vehicle Revenue Mile



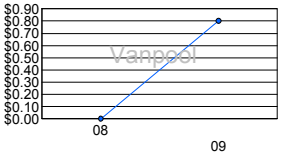
Operating Expenses per Passenger Mile



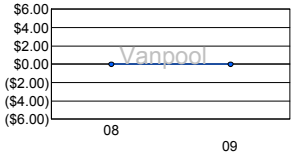
Unlinked Passenger Trips per Vehicle Revenue Mile



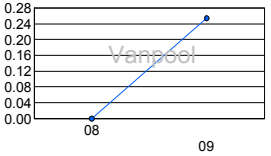
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4175
www.atm.gobierno.pr
Puerto Rico and the Municipal Islands, 4305
Fajardo, PR 00740-4305

Maritime Transportation Authority of Puerto Rico (PRMTA)

Executive Director: Mr Ibsen Santiago
(787) 758-8012

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

Service Area Statistics

Square Miles	77
Population	433,733

Service Consumption

Annual Passenger Miles	20,864
Annual Unlinked Trips	41,656
Average Weekday Unlinked Trips	6,001
Average Saturday Unlinked Trips	6,430
Average Sunday Unlinked Trips	6,430

Service Supplied

Annual Vehicle Revenue Miles	58,937
Annual Vehicle Revenue Hours	19,320
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$4,028,056
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$26,868,150
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$26,868,150**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(99%)	6,135,000
Other Funds	(1%)	35,000
Total Capital Funds Expended		**$6,170,000**

Summary of Operating Expenses

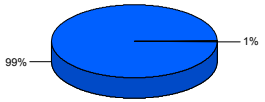
Salary, Wages and Benefits	$19,536,338
Materials and Supplies	7,438,920
Purchased Transportation	0
Other Operating Expenses	6,338,290
Total Operating Expenses	**$33,313,548**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	10	0	$4,160,121	$0	$560,000	$0	**$4,720,121**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



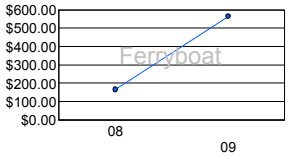
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$33,313,548	$4,028,056	$4,720,121	20,864	58,937	41,656	19,320	22.8	19	13.25	10	0	90%

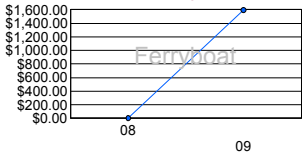
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$565.24	$1,724.30	$1,596.70	$799.73	0.71	2.16

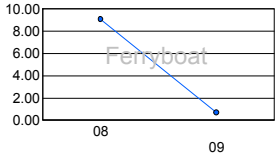
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4177
bucride.com
3340 Peachtree Road, NE, Suite 1640
Atlanta, GA 30326

Buckhead Community Improvement District (BCID)

Executive Director: Mr. Jim Durrett
(404) 842-2683

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA

Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	171,000

Service Consumption

Annual Passenger Miles	250,888
Annual Unlinked Trips	149,430
Average Weekday Unlinked Trips	557
Average Saturday Unlinked Trips	154
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	109,803
Annual Vehicle Revenue Hours	13,755
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(77%)	593,617
State Funds	(0%)	0
Federal Assistance	(23%)	175,418
Other Funds	(1%)	6,711
Total Operating Funds Expended		**$775,746**
Sources of Capital Funds Expended		
Local funds	(100%)	$26,314
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$26,314**

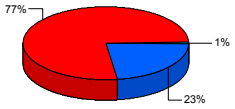
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	694,912
Other Operating Expenses	80,835
Total Operating Expenses	**$775,747**
Reconciling Cash Expenditures	$0

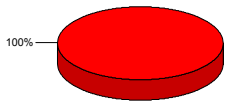
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$26,314	$0	$0	$0	**$26,314**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



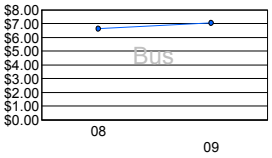
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$775,747	$0	$26,314	250,888	109,803	149,430	13,755	0.0	11	1.00	6	1.00	83%

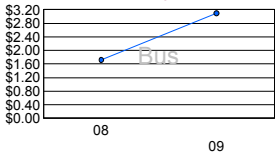
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.06	$56.40	$3.09	$5.19	1.36	10.86

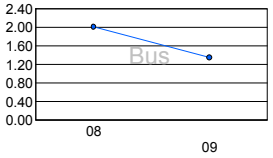
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4178
www.tmagroup.org
708 Columbia Avenue, 266
Franklin, TN 37065

The Transportation Management Association Group (TMA)

Executive Director: Ms. Debbie Henry
(615) 790-4005

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	4,000
Population	1,000,000

Service Consumption

Annual Passenger Miles	2,185,183
Annual Unlinked Trips	58,275
Average Weekday Unlinked Trips	225
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	308,332
Annual Vehicle Revenue Hours	6,993
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	

Financial Information

Fare Revenues Earned		$99,023
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$99,023
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(67%)	197,143
Other Funds	(0%)	0
Total Operating Funds Expended		**$296,166**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	101,809
Other Funds	(0%)	0
Total Capital Funds Expended		**$101,809**

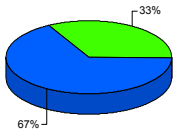
Summary of Operating Expenses

Salary, Wages and Benefits	$176,412
Materials and Supplies	61,991
Purchased Transportation	0
Other Operating Expenses	57,763
Total Operating Expenses	**$296,166**
Reconciling Cash Expenditures	$0

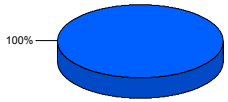
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	25	0	$101,809	$0	$0	$0	**$101,809**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



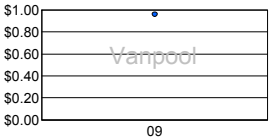
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$296,166	$99,023	$101,809	2,185,183	308,332	58,275	6,993	N/A	25	2.68	25	N/A	0%

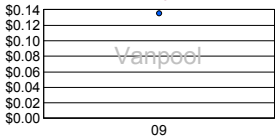
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.96	$42.35	$0.14	$5.08	0.19	8.33

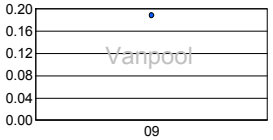
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4179
www.broward.org/bct
3201 West Copans Road
Pompano Beach, FL 33069

Broward County Community Bus Service (BCT)

Director: Mr. Robert Nelson
(954) 357-8424

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL

Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,751,234

Service Consumption

Annual Passenger Miles	7,384,600
Annual Unlinked Trips	2,155,535
Average Weekday Unlinked Trips	7,512
Average Saturday Unlinked Trips	3,605
Average Sunday Unlinked Trips	775

Service Supplied

Annual Vehicle Revenue Miles	2,455,051
Annual Vehicle Revenue Hours	174,692
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	71
Base Period Requirement	63

Financial Information

Fare Revenues Earned		$192,793
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$192,793
Local Funds	(97%)	7,171,863
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	8,980
Total Operating Funds Expended		**$7,373,636**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	465,332
Other Funds	(0%)	0
Total Capital Funds Expended		**$465,332**

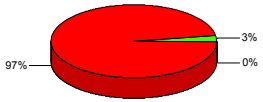
Summary of Operating Expenses

Salary, Wages and Benefits	$2,655,301
Materials and Supplies	580,382
Purchased Transportation	3,451,351
Other Operating Expenses	686,602
Total Operating Expenses	**$7,373,636**
Reconciling Cash Expenditures	$0

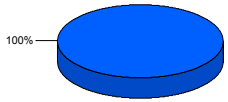
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	37	$465,332	$0	$0	$0	**$465,332**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



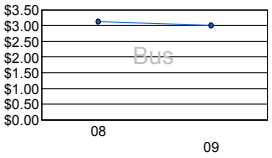
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,373,636	$192,793	$465,332	7,384,600	2,455,051	2,155,535	174,692	0.0	71	2.93	63	1.00	13%

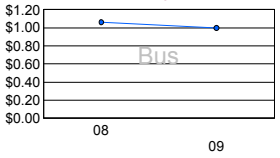
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.00	$42.21	$1.00	$3.42	0.88	12.34

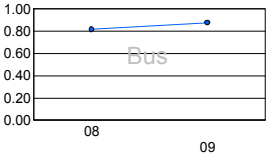
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4180
transit.uga.edu
2505 Riverbend Road
Athens, GA 30602-5870

University of Georgia Transit System (UGA)

Campus Transit Manager: Mr. Ronald Hamlin
(706) 369-6220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA

Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	44,000

Service Consumption

Annual Passenger Miles	4,719,696
Annual Unlinked Trips	9,429,068
Average Weekday Unlinked Trips	37,105
Average Saturday Unlinked Trips	1,616
Average Sunday Unlinked Trips	1,619

Service Supplied

Annual Vehicle Revenue Miles	640,633
Annual Vehicle Revenue Hours	105,813
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	55
Base Period Requirement	37

Financial Information

Fare Revenues Earned		$7,063,153
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$7,063,153
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$7,063,153**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	1,622,333
Total Capital Funds Expended		**$1,622,333**

Summary of Operating Expenses

Salary, Wages and Benefits	$3,940,829
Materials and Supplies	1,834,764
Purchased Transportation	0
Other Operating Expenses	1,287,560
Total Operating Expenses	**$7,063,153**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	$1,481,740	$0	$84,600	$47,558	**$1,613,898**
Demand Response	4	0	$0	$0	$5,400	$3,035	**$8,435**
Total	**41**	**0**	**$1,481,740**	**$0**	**$90,000**	**$50,593**	**$1,622,333**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

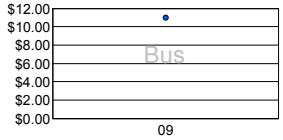
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,775,988	$6,639,364	$1,613,898	4,709,372	615,800	9,418,744	96,973	0.0	51	7.72	37	1.00	38%
Demand Response	$287,165	$423,789	$8,435	10,324	24,833	10,324	8,840	N/A	4	11.00	4	N/A	0%

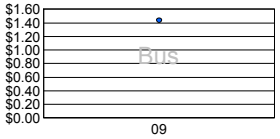
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.00	$69.87	$1.44	$0.72	15.30	97.13
Demand Response	$11.56	$32.48	$27.82	$27.82	0.42	1.17

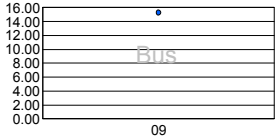
Operating Expenses per Vehicle Revenue Mile



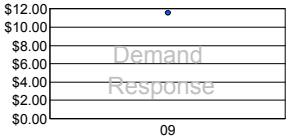
Operating Expenses per Passenger Mile



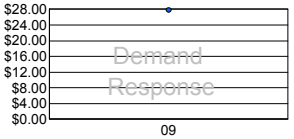
Unlinked Passenger Trips per Vehicle Revenue Mile



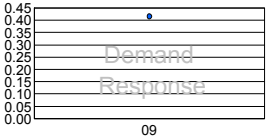
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4184
WWW.BGKY.ORG
1001 College Street
Bowling Green, KY 42101

The City of Bowling Green/Community Action of Southern Kentucky (CASK)

CEO/Executive Director: Ms. Cheryl Allen
(270) 783-3162

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bowling Green, KY	
Square Miles	36
Population	58,314
Population Ranking out of 465 UZAs	401
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	50,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	0
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds		0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Operating Funds Expended		**$0**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	0
Other Operating Expenses	0
Total Operating Expenses	**$0**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

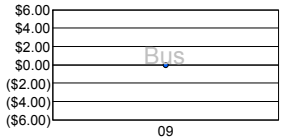
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$0	$0	$0	0	0	0	0	0.0	0	N/A	17	0	-100%

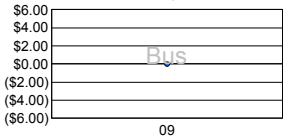
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$0.00	$0.00	$0.00	$0.00	0.00	0.00

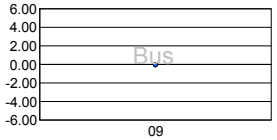
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4185
www.baytowntrolley.org
Suite A, 4081 East Olive Road, 11399
Pensacola, FL 32514

Bay County Transportation Planning Organization (BTT)

Transportation Director: Ms. Mary Robinson
(850) 332-7976

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL

Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	85,458

Service Consumption

Annual Passenger Miles	3,315,512
Annual Unlinked Trips	670,573
Average Weekday Unlinked Trips	2,660
Average Saturday Unlinked Trips	195
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	597,275
Annual Vehicle Revenue Hours	36,967
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	19
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$327,192
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$327,192
Local Funds	(8%)	145,917
State Funds	(22%)	413,263
Federal Assistance	(43%)	799,121
Other Funds	(8%)	156,495
Total Operating Funds Expended		**$1,841,988**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	468,062
Other Funds	(0%)	0
Total Capital Funds Expended		**$468,062**

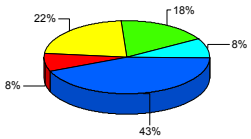
Summary of Operating Expenses

Salary, Wages and Benefits	$65,919
Materials and Supplies	8,849
Purchased Transportation	1,643,549
Other Operating Expenses	123,671
Total Operating Expenses	**$1,841,988**
Reconciling Cash Expenditures	$0

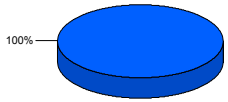
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	$168,784	$5,198	$39,490	$254,590	**$468,062**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



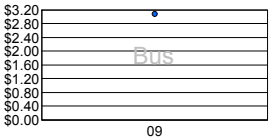
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,841,988	$327,192	$468,062	3,315,512	597,275	670,573	36,967	0.0	19	6.32	13	1.08	46%

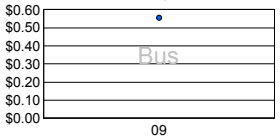
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.08	$49.83	$0.56	$2.75	1.12	18.14

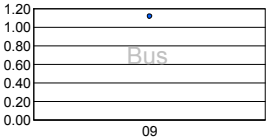
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 4186
www.murfreesborotn.gov
111 West Vine Street, 1139
Murfreesboro, TN 37133-1139

City of Murfreesboro (Rover Public Transit)

Purchased transportation provider(s) filing a separate report: Metropolitan Transit Authority (4004)

Transportation Director: Mr. Dana Richardson
(615) 893-6441

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Murfreesboro, TN	
Square Miles	88
Population	135,855
Population Ranking out of 465 UZAs	206
Other UZAs Served	

Service Area Statistics

Square Miles	88
Population	135,855

Service Consumption

Annual Passenger Miles	517,623
Annual Unlinked Trips	175,656
Average Weekday Unlinked Trips	703
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	517,623
Annual Vehicle Revenue Hours	54,000
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$292,341
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$292,341
Local Funds	(12%)	151,186
State Funds	(12%)	151,187
Federal Assistance	(53%)	661,379
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,256,093**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

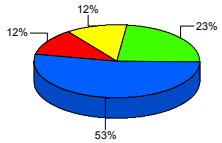
Summary of Operating Expenses

Salary, Wages and Benefits	$673,224
Materials and Supplies	89,558
Purchased Transportation	316,808
Other Operating Expenses	176,503
Total Operating Expenses	**$1,256,093**
Purchased Transportation Reported Separately	$207,731
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	$0
Demand Response	0	13	$0	$0	$0	$0	$0
Total	**6**	**13**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

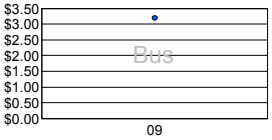
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$939,285	$79,536	$0	293,750	293,750	169,423	18,000	0.0	9	2.00	6	1.00	50%
Demand Response	$109,077	$8,934	$0	223,873	223,873	6,233	36,000	N/A	13	N/A	13	N/A	0%

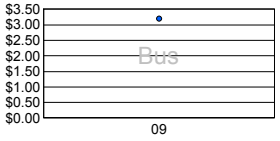
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.20	$52.18	$3.20	$5.54	0.58	9.41
Demand Response	$0.49	$3.03	$0.49	$17.50	0.03	0.17

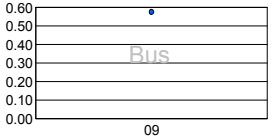
Operating Expenses per Vehicle Revenue Mile



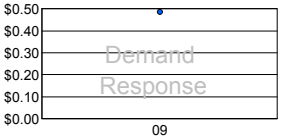
Operating Expenses per Passenger Mile



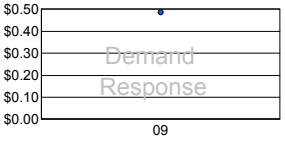
Unlinked Passenger Trips per Vehicle Revenue Mile



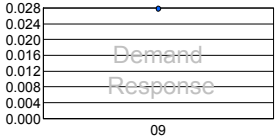
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5001
www.appleton.org/vt
801 S.Whitman Avenue
Appleton, WI 54914

City of Appleton - Valley Transit

General Manager: Ms. Deborah Wetter
(920) 832-2291

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,399
Population	252,477

Service Consumption

Annual Passenger Miles	3,951,817
Annual Unlinked Trips	1,128,958
Average Weekday Unlinked Trips	4,019
Average Saturday Unlinked Trips	2,606
Average Sunday Unlinked Trips	3

Service Supplied

Annual Vehicle Revenue Miles	1,975,945
Annual Vehicle Revenue Hours	135,300
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	126
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$1,390,774
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$1,390,774
Local Funds	(18%)	1,316,679
State Funds	(22%)	1,612,854
Federal Assistance	(38%)	2,811,968
Other Funds	(2%)	179,569
Total Operating Funds Expended		**$7,311,844**
Sources of Capital Funds Expended		
Local funds	(13%)	$40,944
State Funds	(0%)	0
Federal Assistance	(87%)	276,133
Other Funds	(0%)	0
Total Capital Funds Expended		**$317,077**

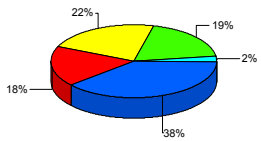
Summary of Operating Expenses

Salary, Wages and Benefits	$3,522,115
Materials and Supplies	493,167
Purchased Transportation	2,779,027
Other Operating Expenses	517,535
Total Operating Expenses	**$7,311,844**
Reconciling Cash Expenditures	$0

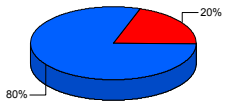
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	6	$0	$28,558	$189,360	$60,678	**$278,596**
Demand Response	0	66	$0	$38,481	$0	$0	**$38,481**
Total	**18**	**72**	**$0**	**$67,039**	**$189,360**	**$60,678**	**$317,077**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



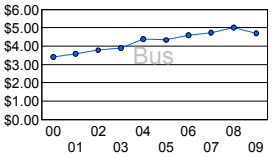
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,838,554	$839,303	$278,596	3,065,383	1,030,036	966,548	64,880	0.0	41	7.15	24	1.41	71%
Demand Response	$2,473,290	$551,471	$38,481	886,434	945,909	162,410	70,420	N/A	85	1.71	66	N/A	29%

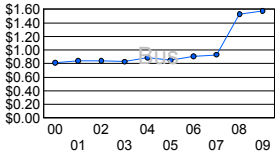
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.70	$74.58	$1.58	$5.01	0.94	14.90
Demand Response	$2.61	$35.12	$2.79	$15.23	0.17	2.31

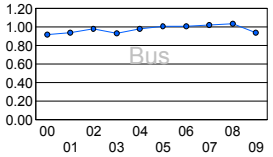
Operating Expenses per Vehicle Revenue Mile



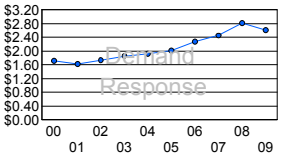
Operating Expenses per Passenger Mile



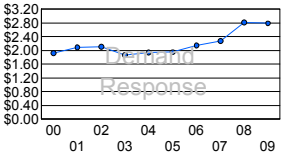
Unlinked Passenger Trips per Vehicle Revenue Mile



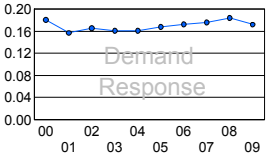
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5002
www.ci.green-bay.wi.us
901 University Avenue
Green Bay, WI 54302-1013

Green Bay Metro (GBM)

General Manager: Mr. Christopher Phelps
(920) 448-3454

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	174,760

Service Consumption

Annual Passenger Miles	4,767,158
Annual Unlinked Trips	1,423,236
Average Weekday Unlinked Trips	5,196
Average Saturday Unlinked Trips	1,825
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,575,734
Annual Vehicle Revenue Hours	110,519
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	67
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$1,224,196
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,224,196
Local Funds	(21%)	1,556,935
State Funds	(24%)	1,757,353
Federal Assistance	(38%)	2,788,695
Other Funds	(1%)	99,823
Total Operating Funds Expended		**$7,427,002**
Sources of Capital Funds Expended		
Local funds	(11%)	$323,982
State Funds	(0%)	0
Federal Assistance	(89%)	2,727,503
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,051,485**

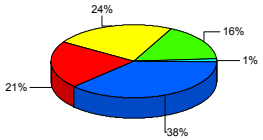
Summary of Operating Expenses

Salary, Wages and Benefits	$4,357,868
Materials and Supplies	886,589
Purchased Transportation	1,329,415
Other Operating Expenses	853,130
Total Operating Expenses	**$7,427,002**
Reconciling Cash Expenditures	$0

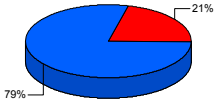
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	$2,954,291	$0	$0	$97,194	**$3,051,485**
Demand Response	0	23	$0	$0	$0	$0	**$0**
Total	**30**	**23**	**$2,954,291**	**$0**	**$0**	**$97,194**	**$3,051,485**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



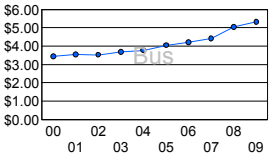
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,986,341	$972,466	$3,051,485	4,249,716	1,122,206	1,354,368	71,571	0.0	39	8.46	30	1.76	30%
Demand Response	$1,440,661	$251,730	$0	517,442	453,528	68,868	38,948	N/A	28	N/A	23	N/A	22%

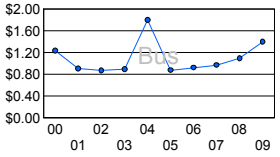
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.33	$83.64	$1.41	$4.42	1.21	18.92
Demand Response	$3.18	$36.99	$2.78	$20.92	0.15	1.77

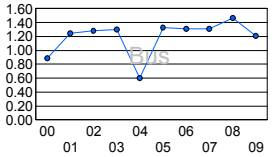
Operating Expenses per Vehicle Revenue Mile



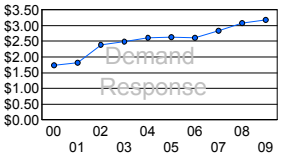
Operating Expenses per Passenger Mile



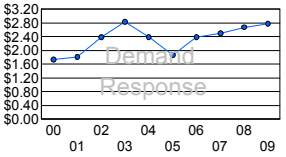
Unlinked Passenger Trips per Vehicle Revenue Mile



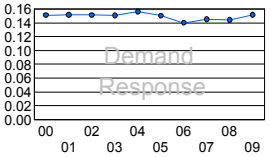
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5003
www.kenosha.org
4303 39th Avenue
Kenosha, WI 53144

Kenosha Transit (KT)

Interium Director of Transportation: Mr. Ron Iwen
(262) 653-4290

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	5,101,714
Annual Unlinked Trips	1,684,235
Average Weekday Unlinked Trips	6,187
Average Saturday Unlinked Trips	1,790
Average Sunday Unlinked Trips	146

Service Supplied

Annual Vehicle Revenue Miles	1,186,768
Annual Vehicle Revenue Hours	82,951
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	71
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$649,484
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$649,484
Local Funds	(31%)	2,285,488
State Funds	(25%)	1,812,824
Federal Assistance	(33%)	2,419,115
Other Funds	(2%)	118,173
Total Operating Funds Expended		**$7,285,084**
Sources of Capital Funds Expended		
Local funds	(33%)	$568,662
State Funds	(0%)	0
Federal Assistance	(67%)	1,170,965
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,739,627**

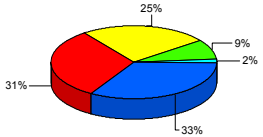
Summary of Operating Expenses

Salary, Wages and Benefits	$4,970,681
Materials and Supplies	970,423
Purchased Transportation	245,662
Other Operating Expenses	1,098,318
Total Operating Expenses	**$7,285,084**
Reconciling Cash Expenditures	$0

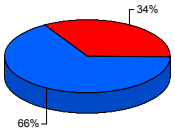
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	$1,388,906	$0	$290,881	$0	**$1,679,787**
Demand Response	0	9	$0	$0	$0	$0	**$0**
Light Rail	3	0	$0	$0	$0	$59,840	**$59,840**
Total	**51**	**9**	**$1,388,906**	**$0**	**$290,881**	**$59,840**	**$1,739,627**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



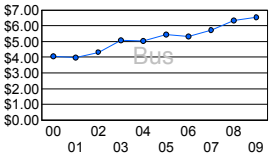
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,736,448	$584,908	$1,679,787	4,930,891	1,029,463	1,606,336	69,738	0.0	56	11.44	48	3.67	17%
Light Rail	$301,563	$19,999	$59,840	62,426	19,613	56,149	2,780	1.9	5	58.00	3	1.00	67%
Demand Response	$247,073	$44,577	$0	108,397	137,692	21,750	10,433	N/A	10	2.78	9	N/A	11%

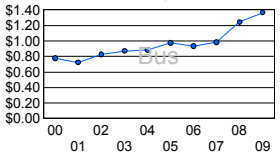
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.54	$96.60	$1.37	$4.19	1.56	23.03
Light Rail	$15.38	$108.48	$4.83	$5.37	2.86	20.20
Demand Response	$1.79	$23.68	$2.28	$11.36	0.16	2.08

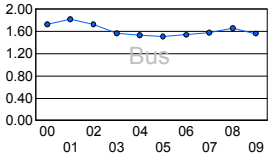
Operating Expenses per Vehicle Revenue Mile



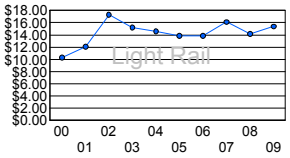
Operating Expenses per Passenger Mile



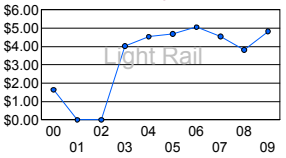
Unlinked Passenger Trips per Vehicle Revenue Mile



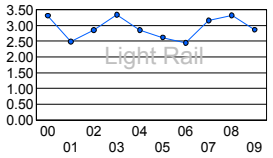
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5004
www.cityoflacrosse.org
2000 Marco Drive
LaCrosse, WI 54601

LaCrosse Municipal Transit Utility (La Crosse MTU)

Mayor: Mr. Mathias Harter
(608) 789-7567

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	78,000

Service Consumption

Annual Passenger Miles	3,958,964
Annual Unlinked Trips	1,275,121
Average Weekday Unlinked Trips	4,489
Average Saturday Unlinked Trips	1,650
Average Sunday Unlinked Trips	923

Service Supplied

Annual Vehicle Revenue Miles	1,279,847
Annual Vehicle Revenue Hours	97,661
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$1,295,532
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$1,295,532
Local Funds	(11%)	566,639
State Funds	(26%)	1,320,608
Federal Assistance	(37%)	1,926,599
Other Funds	(1%)	31,433
Total Operating Funds Expended		**$5,140,811**
Sources of Capital Funds Expended		
Local funds	(86%)	$13,763,036
State Funds	(0%)	0
Federal Assistance	(14%)	2,215,864
Other Funds	(0%)	0
Total Capital Funds Expended		**$15,978,900**

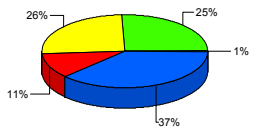
Summary of Operating Expenses

Salary, Wages and Benefits	$3,212,746
Materials and Supplies	605,622
Purchased Transportation	1,089,391
Other Operating Expenses	233,052
Total Operating Expenses	**$5,140,811**
Reconciling Cash Expenditures	$0

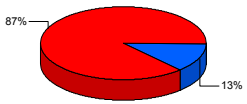
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$0	$15,793,966	$184,934	**$15,978,900**
Demand Response	0	14	$0	$0	$0	$0	**$0**
Total	**14**	**14**	**$0**	**$0**	**$15,793,966**	**$184,934**	**$15,978,900**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



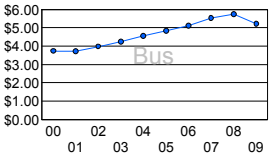
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,038,060	$552,234	$15,978,900	3,432,786	774,080	1,189,841	54,962	0.0	21	6.67	14	1.17	50%
Demand Response	$1,102,751	$743,298	$0	526,178	505,767	85,280	42,699	N/A	16	6.31	14	N/A	14%

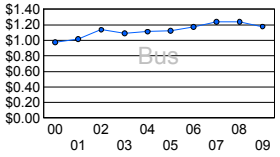
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.22	$73.47	$1.18	$3.39	1.54	21.65
Demand Response	$2.18	$25.83	$2.10	$12.93	0.17	2.00

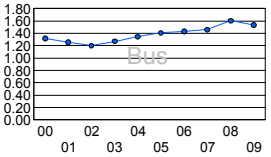
Operating Expenses per Vehicle Revenue Mile



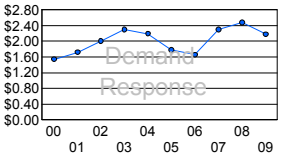
Operating Expenses per Passenger Mile



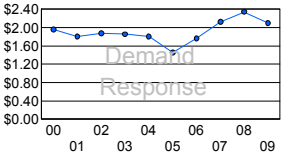
Unlinked Passenger Trips per Vehicle Revenue Mile



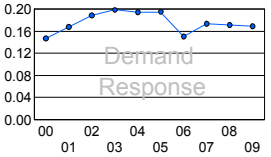
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5005
www.mymetrobus.com
1245 East Washington Avenue, Suite 201
Madison, WI 53703

Metro Transit System (Metro)

Transit General Manager: Mr. Charles Kamp
(608) 267-4904

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	245,181

Service Consumption

Annual Passenger Miles	48,812,873
Annual Unlinked Trips	13,877,740
Average Weekday Unlinked Trips	47,999
Average Saturday Unlinked Trips	15,123
Average Sunday Unlinked Trips	11,099

Service Supplied

Annual Vehicle Revenue Miles	6,594,927
Annual Vehicle Revenue Hours	489,051
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	320
Base Period Requirement	62

Financial Information

Fare Revenues Earned		$10,318,578
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$10,318,578
Local Funds	(31%)	15,454,482
State Funds	(35%)	17,167,320
Federal Assistance	(12%)	5,824,984
Other Funds	(1%)	454,241
Total Operating Funds Expended		**$49,219,605**
Sources of Capital Funds Expended		
Local funds	(19%)	$2,213,782
State Funds	(0%)	0
Federal Assistance	(81%)	9,148,820
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,362,602**

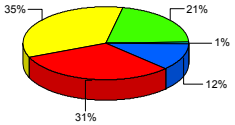
Summary of Operating Expenses

Salary, Wages and Benefits	$35,273,750
Materials and Supplies	5,994,377
Purchased Transportation	4,659,500
Other Operating Expenses	1,959,368
Total Operating Expenses	**$47,886,995**
Reconciling Cash Expenditures	$1,332,610

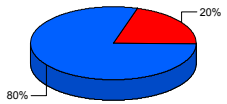
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	$10,190,018	$351,276	$108,482	$193,470	**$10,843,246**
Demand Response	16	62	$519,356	$0	$0	$0	**$519,356**
Total	**183**	**62**	**$10,709,374**	**$351,276**	**$108,482**	**$193,470**	**$11,362,602**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



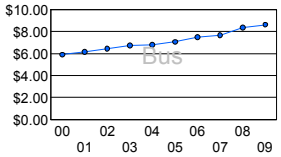
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$40,547,797	$9,992,237	$10,843,246	47,145,381	4,709,101	13,588,426	372,134	12.5	204	6.85	167	2.69	22%
Demand Response	$7,339,198	$326,341	$519,356	1,667,492	1,885,826	289,314	116,917	N/A	116	2.89	78	N/A	49%

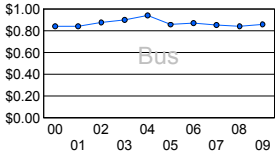
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.61	$108.96	$0.86	$2.98	2.89	36.51
Demand Response	$3.89	$62.77	$4.40	$25.37	0.15	2.47

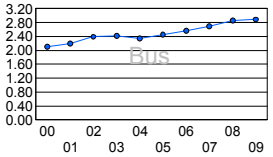
Operating Expenses per Vehicle Revenue Mile



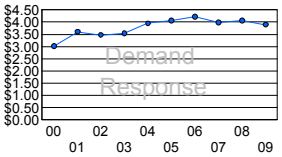
Operating Expenses per Passenger Mile



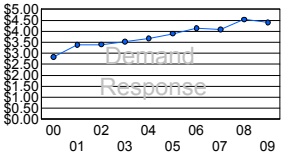
Unlinked Passenger Trips per Vehicle Revenue Mile



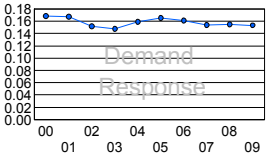
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5006
www.racinetransit.com
730 Washington Avenue, Attn. Kathy Kasper
Racine, WI 53403-1146

Belle Urban System - Racine (The Bus)

Mayor: Mr. John Dickert
(262) 636-9111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,089,882
Annual Unlinked Trips	1,428,438
Average Weekday Unlinked Trips	5,014
Average Saturday Unlinked Trips	1,978
Average Sunday Unlinked Trips	847

Service Supplied

Annual Vehicle Revenue Miles	1,317,348
Annual Vehicle Revenue Hours	103,079
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	47
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,113,796
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,113,796
Local Funds	(19%)	1,314,084
State Funds	(26%)	1,850,522
Federal Assistance	(35%)	2,497,490
Other Funds	(4%)	289,521
Total Operating Funds Expended		**$7,065,413**
Sources of Capital Funds Expended		
Local funds	(19%)	$300,020
State Funds	(0%)	0
Federal Assistance	(81%)	1,243,039
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,543,059**

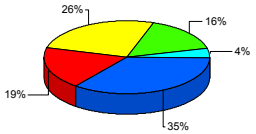
Summary of Operating Expenses

Salary, Wages and Benefits	$5,042,004
Materials and Supplies	968,854
Purchased Transportation	0
Other Operating Expenses	1,054,556
Total Operating Expenses	**$7,065,414**
Reconciling Cash Expenditures	$0

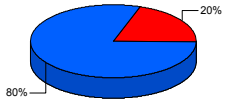
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$1,112,946	$42,958	$21,198	$0	**$1,177,102**
Demand Response	7	0	$365,957	$0	$0	$0	**$365,957**
Total	**33**	**0**	**$1,478,903**	**$42,958**	**$21,198**	**$0**	**$1,543,059**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



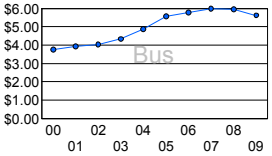
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,415,367	$976,656	$1,177,102	4,914,659	1,142,125	1,384,411	87,322	0.0	38	9.58	26	1.73	46%
Demand Response	$650,047	$137,140	$365,957	175,223	175,223	44,027	15,757	N/A	9	4.71	7	N/A	29%

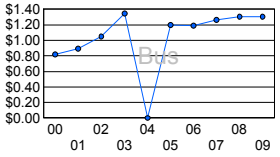
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.62	$73.47	$1.31	$4.63	1.21	15.85
Demand Response	$3.71	$41.25	$3.71	$14.76	0.25	2.79

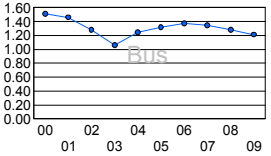
Operating Expenses per Vehicle Revenue Mile



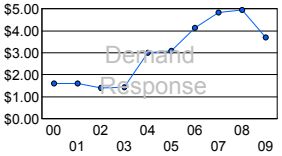
Operating Expenses per Passenger Mile



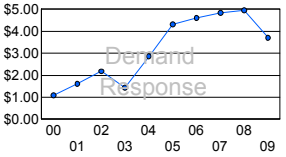
Unlinked Passenger Trips per Vehicle Revenue Mile



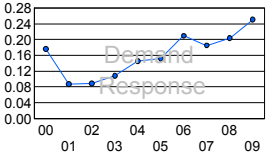
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5008
www.ridemcts.com
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County Transit System (MCTS)

Provides purchased transportation services to: City of Waukesha Transit Commission (5096) / Ozaukee County Transit Services (5161)

Managing Director: Mrs. Anita Gulotta-Connelly
(414) 937-3205

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	148,761,199
Annual Unlinked Trips	47,972,057
Average Weekday Unlinked Trips	155,475
Average Saturday Unlinked Trips	90,756
Average Sunday Unlinked Trips	60,809

Service Supplied

Annual Vehicle Revenue Miles	21,330,836
Annual Vehicle Revenue Hours	1,668,469
Vehicles Operated in Maximum Service	641
Vehicles Available for Maximum Service	896
Base Period Requirement	206

Financial Information

Fare Revenues Earned		$45,548,726
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$45,548,726
Local Funds	(13%)	21,648,621
State Funds	(42%)	69,247,290
Federal Assistance	(16%)	26,705,022
Other Funds	(2%)	2,552,754
Total Operating Funds Expended		**$165,702,413**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,380,810
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,380,810**

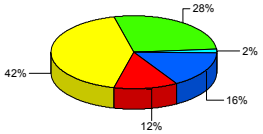
Summary of Operating Expenses

Salary, Wages and Benefits	$113,335,132
Materials and Supplies	16,005,880
Purchased Transportation	26,975,392
Other Operating Expenses	8,218,799
Total Operating Expenses	**$164,535,203**
Purchased Transportation Reported Separately	$2,236,778
Reconciling Cash Expenditures	$1,167,210

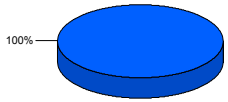
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	394	0	$0	$120,279	$876,170	$384,361	**$1,380,810**
Demand Response	0	231	$0	$0	$0	$0	**$0**
Vanpool	16	0	$0	$0	$0	$0	**$0**
Total	**410**	**231**	**$0**	**$120,279**	**$876,170**	**$384,361**	**$1,380,810**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



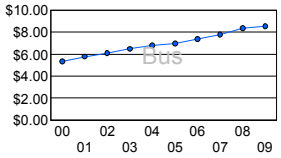
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$136,209,165	$41,853,204	$1,380,810	140,160,585	15,988,024	46,767,776	1,259,050	0.0	427	8.66	394	1.91	8%
Demand Response	$25,960,257	$3,596,519	$0	7,412,421	5,072,196	1,173,503	403,407	N/A	453	N/A	231	N/A	96%
Vanpool	$129,003	$99,003	$0	1,188,193	270,616	30,778	6,012	N/A	16	5.00	16	N/A	0%

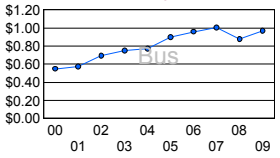
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.52	$108.18	$0.97	$2.91	2.93	37.15
Demand Response	$5.12	$64.35	$3.50	$22.12	0.23	2.91
Vanpool	$0.48	$21.46	$0.11	$4.19	0.11	5.12

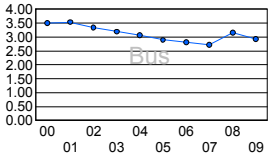
Operating Expenses per Vehicle Revenue Mile



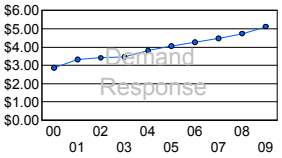
Operating Expenses per Passenger Mile



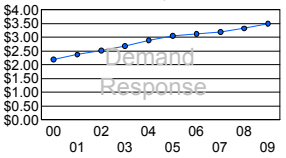
Unlinked Passenger Trips per Vehicle Revenue Mile



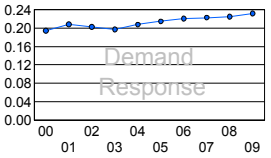
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5009
www.ci.oshkosh.wi.us
926 Dempsey Trail
Oshkosh, WI 54902

Oshkosh Transit System (OTS)

Transportation Director: Mr. Christopher Strong
(920) 232-5342

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	65,810

Service Consumption

Annual Passenger Miles	3,213,181
Annual Unlinked Trips	1,061,149
Average Weekday Unlinked Trips	3,673
Average Saturday Unlinked Trips	2,110
Average Sunday Unlinked Trips	199

Service Supplied

Annual Vehicle Revenue Miles	1,143,841
Annual Vehicle Revenue Hours	79,542
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	61
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$772,525
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$772,525
Local Funds	(19%)	852,166
State Funds	(27%)	1,211,194
Federal Assistance	(36%)	1,581,596
Other Funds	(1%)	26,869
Total Operating Funds Expended		**$4,444,350**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	21,841
Other Funds	(0%)	0
Total Capital Funds Expended		**$21,841**

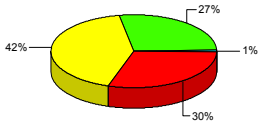
Summary of Operating Expenses

Salary, Wages and Benefits	$2,219,906
Materials and Supplies	367,608
Purchased Transportation	1,672,847
Other Operating Expenses	183,990
Total Operating Expenses	**$4,444,351**
Reconciling Cash Expenditures	$0

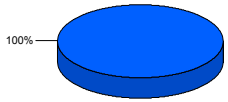
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	$0	$0	$0	$21,841	**$21,841**
Demand Response	0	41	$0	$0	$0	$0	**$0**
Total	**12**	**42**	**$0**	**$0**	**$0**	**$21,841**	**$21,841**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



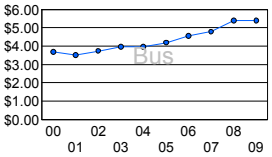
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,897,511	$476,075	$21,841	2,655,511	538,328	913,226	39,785	0.0	19	8.12	13	1.00	46%
Demand Response	$1,546,840	$296,450	$0	557,670	605,513	147,923	39,757	N/A	42	N/A	41	N/A	2%

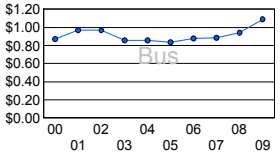
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.38	$72.83	$1.09	$3.17	1.70	22.95
Demand Response	$2.55	$38.91	$2.77	$10.46	0.24	3.72

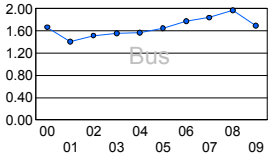
Operating Expenses per Vehicle Revenue Mile



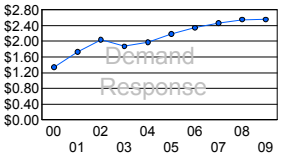
Operating Expenses per Passenger Mile



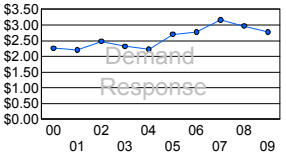
Unlinked Passenger Trips per Vehicle Revenue Mile



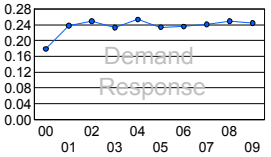
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5010
www.akronmetro.org
416 Kenmore Boulevard
Akron, OH 44301

Metro Regional Transit Authority (Metro)

Executive Director/Secretary-Treasurer: Mr. Robert Pfaff
(330) 762-7267

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	20,902,112
Annual Unlinked Trips	5,023,042
Average Weekday Unlinked Trips	17,231
Average Saturday Unlinked Trips	8,178
Average Sunday Unlinked Trips	3,766

Service Supplied

Annual Vehicle Revenue Miles	4,645,909
Annual Vehicle Revenue Hours	344,139
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	275
Base Period Requirement	63

Financial Information

Fare Revenues Earned		$3,832,667
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$3,832,667
Local Funds	(73%)	24,738,890
State Funds	(3%)	1,003,295
Federal Assistance	(11%)	3,655,202
Other Funds	(2%)	620,875
Total Operating Funds Expended		**$33,850,929**
Sources of Capital Funds Expended		
Local funds	(8%)	$676,133
State Funds	(2%)	139,035
Federal Assistance	(90%)	7,660,982
Other Funds	(0%)	0
Total Capital Funds Expended		**$8,476,150**

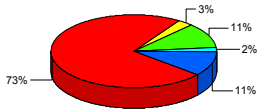
Summary of Operating Expenses

Salary, Wages and Benefits	$22,887,901
Materials and Supplies	5,405,464
Purchased Transportation	1,057,824
Other Operating Expenses	4,459,908
Total Operating Expenses	**$33,811,097**
Reconciling Cash Expenditures	$39,832

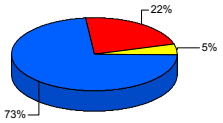
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	107	0	$4,468,119	$0	$2,924,087	$491,133	**$7,883,339**
Demand Response	55	50	$592,811	$0	$0	$0	**$592,811**
Total	**162**	**50**	**$5,060,930**	**$0**	**$2,924,087**	**$491,133**	**$8,476,150**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



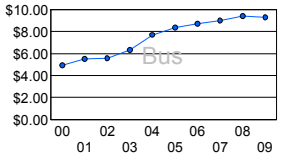
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$28,078,346	$3,255,262	$7,883,339	19,519,863	3,020,176	4,792,127	240,854	0.0	125	7.13	107	1.70	17%
Demand Response	$5,732,751	$577,405	$592,811	1,382,249	1,625,733	230,915	103,285	N/A	150	4.94	105	N/A	43%

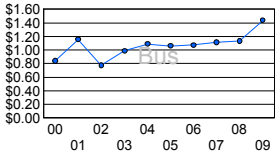
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.30	$116.58	$1.44	$5.86	1.59	19.90
Demand Response	$3.53	$55.50	$4.15	$24.83	0.14	2.24

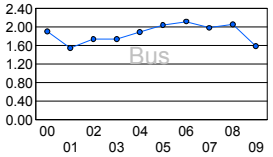
Operating Expenses per Vehicle Revenue Mile



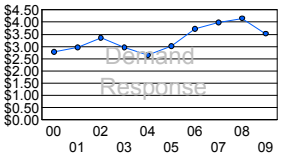
Operating Expenses per Passenger Mile



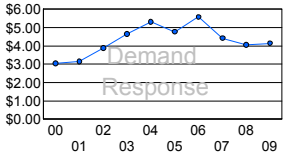
Unlinked Passenger Trips per Vehicle Revenue Mile



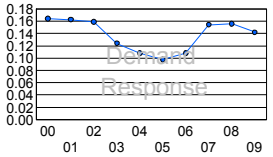
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5011
www.sartaonline.com
1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595

Stark Area Regional Transit Authority (SARTA)

Executive Director: Mr. Kirt Conrad
(330) 454-6132

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	11,482,458
Annual Unlinked Trips	2,165,134
Average Weekday Unlinked Trips	7,682
Average Saturday Unlinked Trips	4,620
Average Sunday Unlinked Trips	745

Service Supplied

Annual Vehicle Revenue Miles	3,387,798
Annual Vehicle Revenue Hours	209,783
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	83
Base Period Requirement	35

Financial Information

Fare Revenues Earned		$1,544,234
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$1,544,234
Local Funds	(67%)	9,900,382
State Funds	(4%)	630,965
Federal Assistance	(18%)	2,578,485
Other Funds	(0%)	37,570
Total Operating Funds Expended		**$14,691,636**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,835,512
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,835,512**

Summary of Operating Expenses

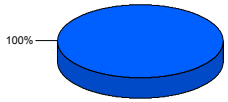
Salary, Wages and Benefits	$10,762,412
Materials and Supplies	2,367,522
Purchased Transportation	0
Other Operating Expenses	1,552,628
Total Operating Expenses	**$14,682,562**
Reconciling Cash Expenditures	$9,074

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$1,164,748	$58,581	$106,766	$153,758	**$1,483,853**
Demand Response	23	0	$351,659	$0	$0	$0	**$351,659**
Total	**58**	**0**	**$1,516,407**	**$58,581**	**$106,766**	**$153,758**	**$1,835,512**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



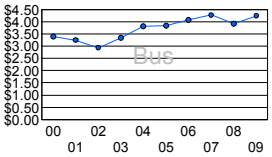
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,850,295	$1,283,417	$1,483,853	10,149,079	2,324,370	2,025,920	150,381	0.0	40	5.52	35	1.00	14%
Demand Response	$4,832,267	$260,817	$351,659	1,333,379	1,063,428	139,214	59,402	N/A	43	4.05	23	N/A	87%

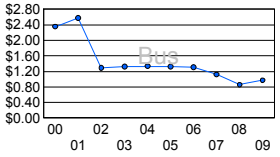
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.24	$65.50	$0.97	$4.86	0.87	13.47
Demand Response	$4.54	$81.35	$3.62	$34.71	0.13	2.34

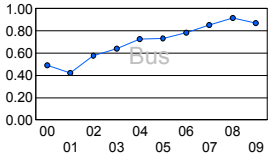
Operating Expenses per Vehicle Revenue Mile



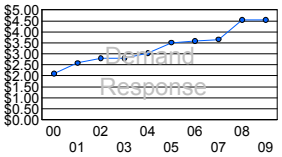
Operating Expenses per Passenger Mile



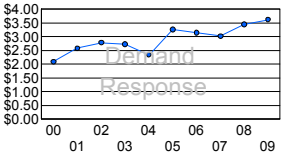
Unlinked Passenger Trips per Vehicle Revenue Mile



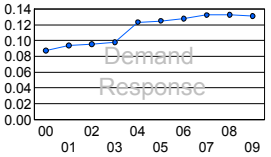
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5012
www.go-metro.com
602 Main Street, Suite 1100
Cincinnati, OH 45202-2549

Southwest Ohio Regional Transit Authority (SORTA / Metro)

Provides purchased transportation services to: Clermont Transportation Connection (5166) / Butler County Regional Transit Authority (5157)

Chief Executive Officer/General Manager: Ms. Marilyn Shazor
(513) 632-7510

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	106,487,076
Annual Unlinked Trips	23,120,952
Average Weekday Unlinked Trips	78,194
Average Saturday Unlinked Trips	37,553
Average Sunday Unlinked Trips	21,184

Service Supplied

Annual Vehicle Revenue Miles	12,254,609
Annual Vehicle Revenue Hours	907,704
Vehicles Operated in Maximum Service	372
Vehicles Available for Maximum Service	440
Base Period Requirement	183

Financial Information

Fare Revenues Earned		$29,850,137
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$29,850,137
Local Funds	(45%)	41,339,112
State Funds	(2%)	1,701,236
Federal Assistance	(18%)	16,979,615
Other Funds	(2%)	2,122,741
Total Operating Funds Expended		**$91,992,841**
Sources of Capital Funds Expended		
Local funds	(28%)	$9,572,143
State Funds	(0%)	0
Federal Assistance	(72%)	25,214,058
Other Funds	(0%)	0
Total Capital Funds Expended		**$34,786,201**

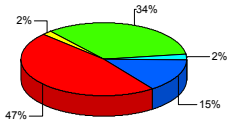
Summary of Operating Expenses

Salary, Wages and Benefits	$61,464,330
Materials and Supplies	16,778,996
Purchased Transportation	6,057,505
Other Operating Expenses	7,234,538
Total Operating Expenses	**$91,535,369**
Reconciling Cash Expenditures	$457,470

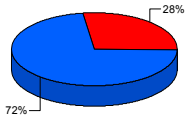
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	324	0	$28,692,312	$270,076	$0	$5,786,661	**$34,749,049**
Demand Response	0	48	$6,461	$1,800	$0	$28,891	**$37,152**
Total	**324**	**48**	**$28,698,773**	**$271,876**	**$0**	**$5,815,552**	**$34,786,201**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



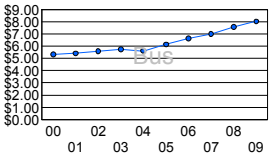
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$83,701,699	$29,411,355	$34,749,049	103,965,183	10,445,144	22,886,445	802,130	0.1	388	6.33	324	1.77	20%
Demand Response	$7,833,670	$438,782	$37,152	2,521,893	1,809,465	234,507	105,574	N/A	52	3.94	48	N/A	8%

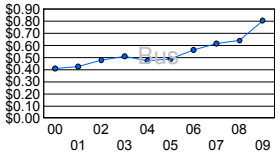
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.01	$104.35	$0.81	$3.66	2.19	28.53
Demand Response	$4.33	$74.20	$3.11	$33.40	0.13	2.22

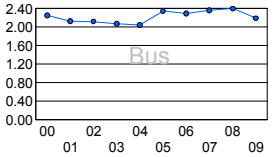
Operating Expenses per Vehicle Revenue Mile



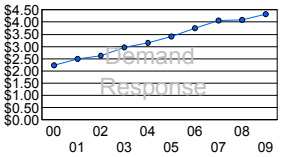
Operating Expenses per Passenger Mile



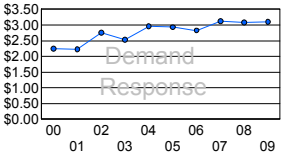
Unlinked Passenger Trips per Vehicle Revenue Mile



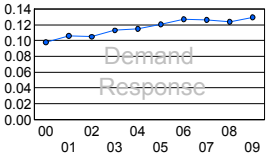
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5015
www.riderta.com
1240 West 6th Street
Cleveland, OH 44113-1331

The Greater Cleveland Regional Transit Authority (GCRTA)

CEO-Gen. Manager/Sec. Treasurer: Mr. Joseph Calabrese
(216) 566-5218

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	181,570,938
Annual Unlinked Trips	45,612,053
Average Weekday Unlinked Trips	149,630
Average Saturday Unlinked Trips	95,511
Average Sunday Unlinked Trips	40,628

Service Supplied

Annual Vehicle Revenue Miles	23,557,154
Annual Vehicle Revenue Hours	1,825,287
Vehicles Operated in Maximum Service	585
Vehicles Available for Maximum Service	722
Base Period Requirement	233

Financial Information

Fare Revenues Earned		$50,332,127
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$50,332,127
Local Funds	(63%)	150,324,279
State Funds	(6%)	13,322,554
Federal Assistance	(10%)	23,248,847
Other Funds	(0%)	1,115,051
Total Operating Funds Expended		**$238,342,858**
Sources of Capital Funds Expended		
Local funds	(18%)	$12,589,674
State Funds	(5%)	3,767,106
Federal Assistance	(77%)	53,285,430
Other Funds	(0%)	0
Total Capital Funds Expended		**$69,642,210**

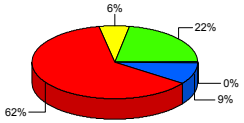
Summary of Operating Expenses

Salary, Wages and Benefits	$171,196,971
Materials and Supplies	28,005,557
Purchased Transportation	3,520,240
Other Operating Expenses	26,600,532
Total Operating Expenses	**$229,323,300**
Reconciling Cash Expenditures	$9,019,558

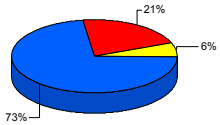
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	424	0	$9,661,748	$10,273,716	$30,462,598	$0	**$50,398,062**
Heavy Rail	22	0	$1,263,489	$3,970,853	$7,110,077	$801,283	**$13,145,702**
Demand Response	87	35	$2,512,220	$15,604	$107,590	$0	**$2,635,414**
Light Rail	17	0	$2,671,936	$608,709	$182,387	$0	**$3,463,032**
Total	**550**	**35**	**$16,109,393**	**$14,868,882**	**$37,862,652**	**$801,283**	**$69,642,210**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



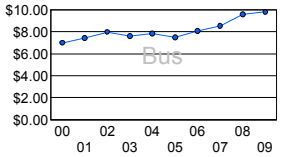
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$166,632,316	$42,107,298	$50,398,062	132,223,514	17,042,385	38,214,394	1,437,468	17.3	490	5.90	424	1.93	16%
Heavy Rail	$24,414,172	$5,012,774	$13,145,702	31,419,638	1,789,025	4,491,119	74,489	38.1	60	26.00	22	3.14	173%
Demand Response	$24,768,610	$705,668	$2,635,414	4,284,902	3,968,815	540,739	262,678	N/A	124	3.09	122	N/A	2%
Light Rail	$13,508,202	$2,506,387	$3,463,032	13,642,884	756,929	2,365,801	50,652	30.4	48	28.00	17	2.83	182%

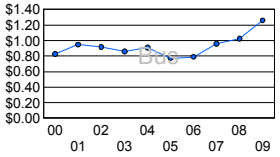
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.78	$115.92	$1.26	$4.36	2.24	26.58
Heavy Rail	$13.65	$327.76	$0.78	$5.44	2.51	60.29
Demand Response	$6.24	$94.29	$5.78	$45.81	0.14	2.06
Light Rail	$17.85	$266.69	$0.99	$5.71	3.13	46.71

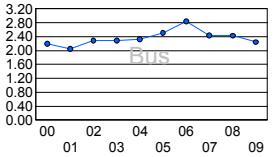
Operating Expenses per Vehicle Revenue Mile



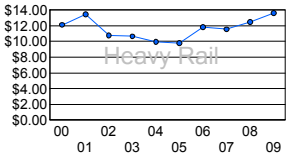
Operating Expenses per Passenger Mile



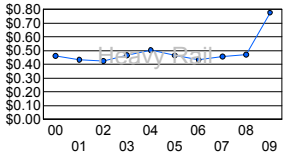
Unlinked Passenger Trips per Vehicle Revenue Mile



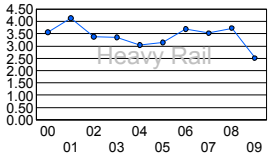
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5016
www.cota.com
1600 McKinley Avenue
Columbus, OH 43222

Central Ohio Transit Authority (COTA)

President and CEO: Mr. William Lhota
(614) 275-5850

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	1,057,915

Service Consumption

Annual Passenger Miles	67,958,574
Annual Unlinked Trips	17,446,736
Average Weekday Unlinked Trips	59,558
Average Saturday Unlinked Trips	27,482
Average Sunday Unlinked Trips	13,767

Service Supplied

Annual Vehicle Revenue Miles	11,327,910
Annual Vehicle Revenue Hours	823,877
Vehicles Operated in Maximum Service	291
Vehicles Available for Maximum Service	358
Base Period Requirement	166

Financial Information

Fare Revenues Earned		$13,817,908
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$13,817,908
Local Funds	(80%)	65,037,509
State Funds	(2%)	1,408,489
Federal Assistance	(0%)	0
Other Funds	(1%)	1,128,342
Total Operating Funds Expended		**$81,392,248**
Sources of Capital Funds Expended		
Local funds	(31%)	$12,910,160
State Funds	(3%)	1,307,496
Federal Assistance	(66%)	27,323,309
Other Funds	(0%)	0
Total Capital Funds Expended		**$41,540,965**

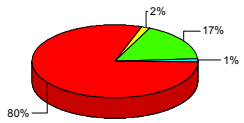
Summary of Operating Expenses

Salary, Wages and Benefits	$54,952,527
Materials and Supplies	10,493,689
Purchased Transportation	6,063,406
Other Operating Expenses	9,531,516
Total Operating Expenses	**$81,041,138**
Reconciling Cash Expenditures	$351,110

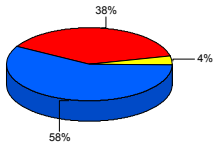
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	235	0	$13,383,270	$1,567,456	$20,624,168	$757,630	**$36,332,524**
Demand Response	0	56	$1,019,726	$0	$4,188,715	$0	**$5,208,441**
Total	**235**	**56**	**$14,402,996**	**$1,567,456**	**$24,812,883**	**$757,630**	**$41,540,965**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



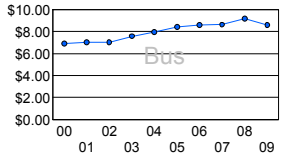
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$73,250,602	$13,300,319	$36,332,524	65,605,753	8,523,927	17,208,787	685,030	0.0	292	6.42	235	1.42	24%
Demand Response	$7,790,536	$517,589	$5,208,441	2,352,821	2,803,983	237,949	138,847	N/A	66	1.91	56	N/A	18%

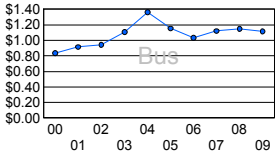
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.59	$106.93	$1.12	$4.26	2.02	25.12
Demand Response	$2.78	$56.11	$3.31	$32.74	0.08	1.71

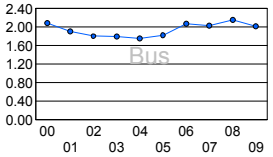
Operating Expenses per Vehicle Revenue Mile



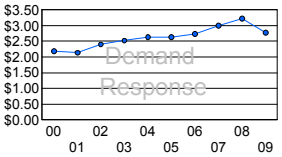
Operating Expenses per Passenger Mile



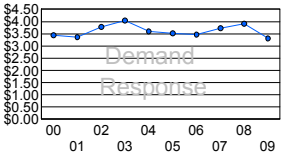
Unlinked Passenger Trips per Vehicle Revenue Mile



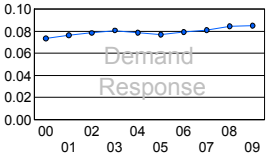
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5017
www.greaterdaytonrta.org
4 South Main Street
Dayton, OH 45402-2055

Greater Dayton Regional Transit Authority (GDRTA)

Executive Director: Mr. Mark Donaghy
(937) 425-8390

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	42,641,128
Annual Unlinked Trips	10,390,103
Average Weekday Unlinked Trips	34,727
Average Saturday Unlinked Trips	19,459
Average Sunday Unlinked Trips	9,225

Service Supplied

Annual Vehicle Revenue Miles	8,678,679
Annual Vehicle Revenue Hours	592,397
Vehicles Operated in Maximum Service	207
Vehicles Available for Maximum Service	245
Base Period Requirement	70

Financial Information

Fare Revenues Earned		$8,888,647
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$8,888,647
Local Funds	(51%)	28,779,070
State Funds	(1%)	388,141
Federal Assistance	(30%)	16,491,391
Other Funds	(2%)	1,337,659
Total Operating Funds Expended		**$55,884,908**
Sources of Capital Funds Expended		
Local funds	(16%)	$3,712,951
State Funds	(7%)	1,617,850
Federal Assistance	(77%)	17,927,215
Other Funds	(0%)	0
Total Capital Funds Expended		**$23,258,016**

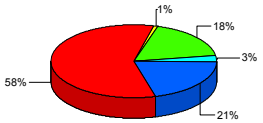
Summary of Operating Expenses

Salary, Wages and Benefits	$40,841,326
Materials and Supplies	7,445,264
Purchased Transportation	0
Other Operating Expenses	7,598,318
Total Operating Expenses	**$55,884,908**
Reconciling Cash Expenditures	$0

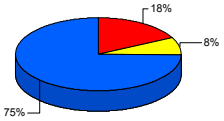
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	95	0	$8,611,900	$349,917	$4,991,708	$1,066,230	**$15,019,755**
Demand Response	82	0	$6,917,952	$273,373	$0	$330,838	**$7,522,163**
Trolleybus	30	0	$0	$619,052	$0	$97,046	**$716,098**
Total	**207**	**0**	**$15,529,852**	**$1,242,342**	**$4,991,708**	**$1,494,114**	**$23,258,016**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



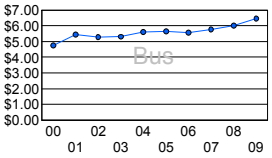
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$33,551,688	$6,716,734	$15,019,755	31,924,216	5,189,349	6,960,449	330,542	0.0	114	4.57	95	1.71	20%
Demand Response	$13,524,673	$726,861	$7,522,163	1,993,878	2,377,276	259,144	163,086	N/A	95	0.14	82	N/A	16%
Trolleybus	$8,808,547	$1,445,052	$716,098	8,723,034	1,112,054	3,170,510	98,769	123.6	36	11.00	30	1.67	20%

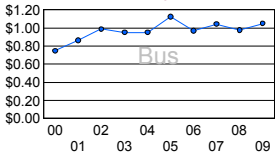
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.47	$101.51	$1.05	$4.82	1.34	21.06
Demand Response	$5.69	$82.93	$6.78	$52.19	0.11	1.59
Trolleybus	$7.92	$89.18	$1.01	$2.78	2.85	32.10

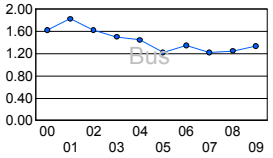
Operating Expenses per Vehicle Revenue Mile



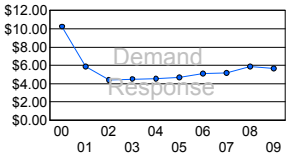
Operating Expenses per Passenger Mile



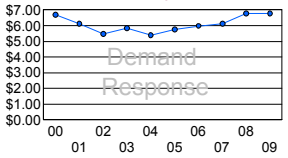
Unlinked Passenger Trips per Vehicle Revenue Mile



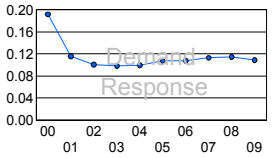
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5019
www.cityofmiddletown.org
One Donham Plaza
Middletown, OH 45042

City of Middletown - Middletown Transit System (MTS)

Purchased transportation provider(s) filing a separate report: Butler County Regional Transit Authority (5157)

City Manager: Ms. Judy Gilleland
(513) 425-7836

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	994,573
Annual Unlinked Trips	198,333
Average Weekday Unlinked Trips	705
Average Saturday Unlinked Trips	350
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	249,692
Annual Vehicle Revenue Hours	17,477
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$158,292
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$158,292
Local Funds	(16%)	166,341
State Funds	(11%)	115,783
Federal Assistance	(58%)	619,680
Other Funds	(1%)	5,390
Total Operating Funds Expended		**$1,065,486**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	115,584
Other Funds	(0%)	0
Total Capital Funds Expended		**$115,584**

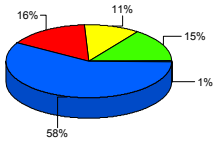
Summary of Operating Expenses

Salary, Wages and Benefits	$676,497
Materials and Supplies	160,016
Purchased Transportation	80,173
Other Operating Expenses	148,800
Total Operating Expenses	**$1,065,486**
Purchased Transportation Reported Separately	$80,173
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$0	$0	$0	**$0**
Demand Response	2	0	$0	$0	$115,584	$0	**$115,584**
Total	**6**	**0**	**$0**	**$0**	**$115,584**	**$0**	**$115,584**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

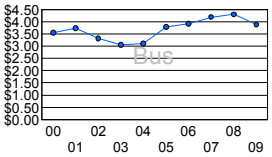
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$796,554	$134,258	$0	951,270	205,356	190,254	13,920	0.0	6	7.00	4	1.00	50%
Demand Response	$188,514	$20,198	$115,584	43,303	44,336	8,079	3,557	N/A	3	6.00	2	N/A	50%

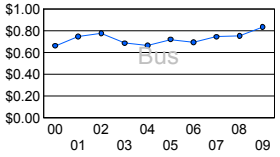
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.88	$57.22	$0.84	$4.19	0.93	13.67
Demand Response	$4.25	$53.00	$4.35	$23.33	0.18	2.27

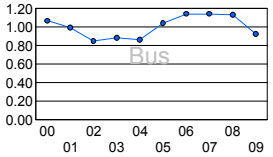
Operating Expenses per Vehicle Revenue Mile



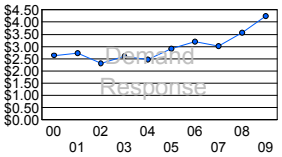
Operating Expenses per Passenger Mile



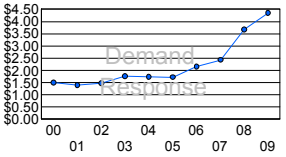
Unlinked Passenger Trips per Vehicle Revenue Mile



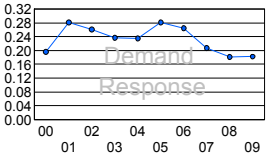
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5020
www.scatrideline.com
100 Jefferson Street, 1265
Springfield, OH 45501-1265

Springfield City Area Transit (SCAT)

City Manager: Mr. James Bodenmiller
(937) 327-7700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	62,417

Service Consumption

Annual Passenger Miles	687,037
Annual Unlinked Trips	376,954
Average Weekday Unlinked Trips	1,496
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,775
Annual Vehicle Revenue Hours	23,995
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$251,206
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$251,206
Local Funds	(11%)	190,109
State Funds	(7%)	128,735
Federal Assistance	(66%)	1,180,544
Other Funds	(2%)	34,336
Total Operating Funds Expended		**$1,784,930**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	149,414
Other Funds	(0%)	0
Total Capital Funds Expended		**$149,414**

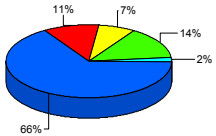
Summary of Operating Expenses

Salary, Wages and Benefits	$25,131
Materials and Supplies	0
Purchased Transportation	1,759,799
Other Operating Expenses	0
Total Operating Expenses	**$1,784,930**
Reconciling Cash Expenditures	$0

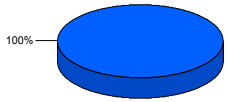
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	**$0**
Demand Response	0	3	$149,414	$0	$0	$0	**$149,414**
Total	**0**	**14**	**$149,414**	**$0**	**$0**	**$0**	**$149,414**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



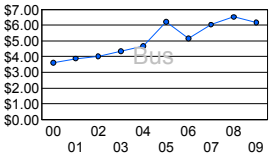
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,426,492	$208,501	$0	556,087	231,500	365,904	20,530	0.0	14	10.36	11	1.00	27%
Demand Response	$358,438	$42,705	$149,414	130,950	41,275	11,050	3,465	N/A	6	3.17	3	N/A	100%

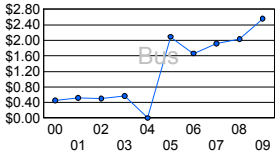
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.16	$69.48	$2.57	$3.90	1.58	17.82
Demand Response	$8.68	$103.45	$2.74	$32.44	0.27	3.19

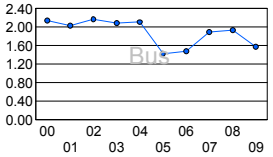
Operating Expenses per Vehicle Revenue Mile



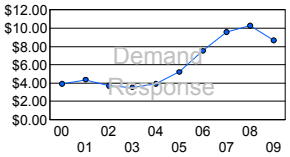
Operating Expenses per Passenger Mile



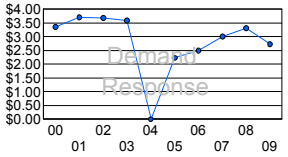
Unlinked Passenger Trips per Vehicle Revenue Mile



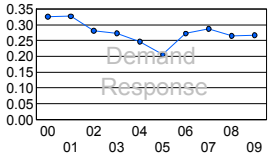
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5021
www.partaonline.org
2000 Summit Road
Kent, OH 44240

Portage Area Regional Transportation Authority (PARTA)

General Manager: Mr. John Drew, Jr.
(330) 678-7745

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	492
Population	155,012

Service Consumption

Annual Passenger Miles	4,700,466
Annual Unlinked Trips	1,491,764
Average Weekday Unlinked Trips	5,622
Average Saturday Unlinked Trips	795
Average Sunday Unlinked Trips	271

Service Supplied

Annual Vehicle Revenue Miles	1,576,485
Annual Vehicle Revenue Hours	105,848
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	79
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$230,105
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$230,105
Local Funds	(46%)	3,252,941
State Funds	(5%)	326,229
Federal Assistance	(9%)	648,177
Other Funds	(37%)	2,672,502
Total Operating Funds Expended		**$7,129,954**
Sources of Capital Funds Expended		
Local funds	(34%)	$696,915
State Funds	(0%)	0
Federal Assistance	(64%)	1,339,512
Other Funds	(2%)	41,752
Total Capital Funds Expended		**$2,078,179**

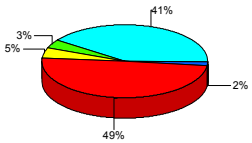
Summary of Operating Expenses

Salary, Wages and Benefits	$4,603,831
Materials and Supplies	1,291,301
Purchased Transportation	0
Other Operating Expenses	1,234,822
Total Operating Expenses	**$7,129,954**
Reconciling Cash Expenditures	$0

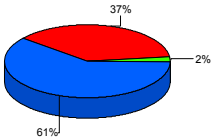
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$1,082,872	$45,391	$240,574	$22,345	**$1,391,182**
Demand Response	30	0	$524,739	$48,006	$114,252	$0	**$686,997**
Total	**52**	**0**	**$1,607,611**	**$93,397**	**$354,826**	**$22,345**	**$2,078,179**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



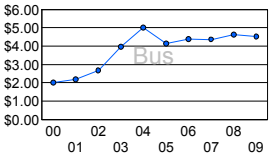
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,465,158	$132,228	$1,391,182	3,332,755	766,895	1,370,151	60,935	0.0	39	7.51	22	1.00	77%
Demand Response	$3,664,796	$97,877	$686,997	1,367,711	809,590	121,613	44,913	N/A	40	2.35	30	N/A	33%

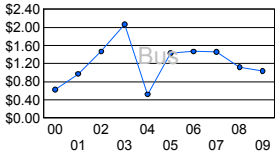
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.52	$56.87	$1.04	$2.53	1.79	22.49
Demand Response	$4.53	$81.60	$2.68	$30.13	0.15	2.71

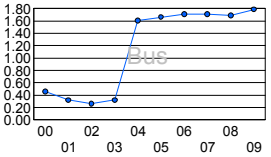
Operating Expenses per Vehicle Revenue Mile



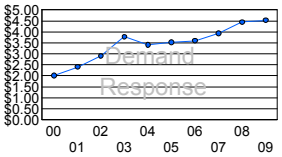
Operating Expenses per Passenger Mile



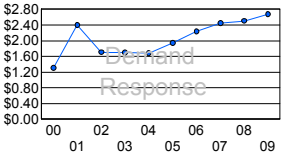
Unlinked Passenger Trips per Vehicle Revenue Mile



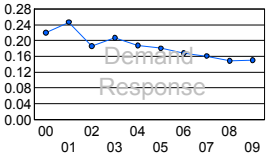
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5022
www.tarta.com
1127 West Central Avenue, 792
Toledo, OH 43697-0792

Toledo Area Regional Transit Authority (TARTA)

General Manager: Mr. James Gee
(419) 245-5222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	426,230

Service Consumption

Annual Passenger Miles	28,909,167
Annual Unlinked Trips	7,168,815
Average Weekday Unlinked Trips	25,003
Average Saturday Unlinked Trips	8,062
Average Sunday Unlinked Trips	6,110

Service Supplied

Annual Vehicle Revenue Miles	4,677,823
Annual Vehicle Revenue Hours	328,090
Vehicles Operated in Maximum Service	192
Vehicles Available for Maximum Service	240
Base Period Requirement	54

Financial Information

Fare Revenues Earned		$6,178,034
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$2,149,581
Local Funds	(66%)	18,256,802
State Funds	(6%)	1,783,178
Federal Assistance	(19%)	5,130,208
Other Funds	(1%)	221,799
Total Operating Funds Expended		**$27,541,568**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(96%)	884,780
Other Funds	(4%)	39,935
Total Capital Funds Expended		**$924,715**

Summary of Operating Expenses

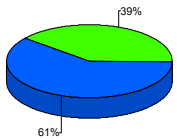
Salary, Wages and Benefits	$18,844,073
Materials and Supplies	5,858,124
Purchased Transportation	0
Other Operating Expenses	2,839,371
Total Operating Expenses	**$27,541,568**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	140	0	$0	$11,996	$58,530	$18,091	**$88,617**
Demand Response	52	0	$823,240	$0	$12,858	$0	**$836,098**
Total	**192**	**0**	**$823,240**	**$11,996**	**$71,388**	**$18,091**	**$924,715**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



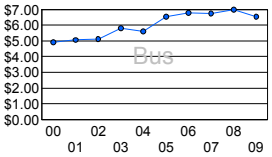
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$23,942,953	$5,814,117	$88,617	27,415,051	3,657,896	6,984,265	235,878	1.0	183	10.00	140	2.31	31%
Demand Response	$3,598,615	$363,917	$836,098	1,494,116	1,019,927	184,550	92,212	N/A	57	4.81	52	N/A	10%

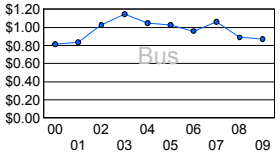
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.55	$101.51	$0.87	$3.43	1.91	29.61
Demand Response	$3.53	$39.03	$2.41	$19.50	0.18	2.00

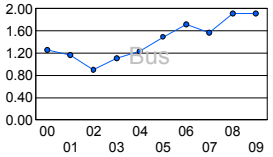
Operating Expenses per Vehicle Revenue Mile



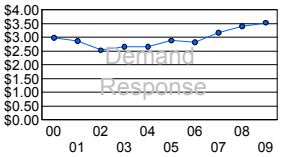
Operating Expenses per Passenger Mile



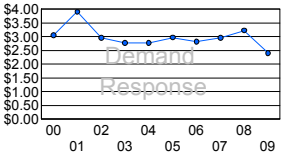
Unlinked Passenger Trips per Vehicle Revenue Mile



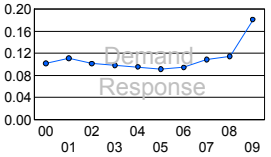
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5024
www.wrtaonline.com
604 Mahoning Avenue
Youngstown, OH 44502

Western Reserve Transit Authority (WRTA)

Executive Director: Mr. James Ferraro
(330) 744-8431

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	433
Population	288,870

Service Consumption

Annual Passenger Miles	5,040,717
Annual Unlinked Trips	1,707,004
Average Weekday Unlinked Trips	5,809
Average Saturday Unlinked Trips	4,536
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,035,503
Annual Vehicle Revenue Hours	85,075
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	77
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$713,416
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$713,416
Local Funds	(39%)	2,667,224
State Funds	(17%)	1,132,894
Federal Assistance	(32%)	2,212,791
Other Funds	(2%)	109,061
Total Operating Funds Expended		**$6,835,386**
Sources of Capital Funds Expended		
Local funds	(5%)	$124,724
State Funds	(0%)	0
Federal Assistance	(95%)	2,309,850
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,434,574**

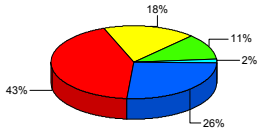
Summary of Operating Expenses

Salary, Wages and Benefits	$4,376,898
Materials and Supplies	1,421,087
Purchased Transportation	0
Other Operating Expenses	1,037,401
Total Operating Expenses	**$6,835,386**
Reconciling Cash Expenditures	$0

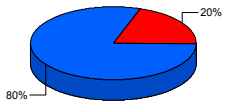
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$0	$0	$911,600	$99,492	**$1,011,092**
Demand Response	10	0	$1,366,797	$56,686	$0	$0	**$1,423,483**
Total	**45**	**0**	**$1,366,797**	**$56,686**	**$911,600**	**$99,492**	**$2,434,575**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



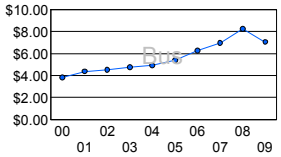
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,199,921	$675,267	$1,011,092	4,949,715	880,984	1,687,118	75,733	0.0	58	6.47	35	1.52	66%
Demand Response	$635,465	$38,149	$1,423,483	91,002	154,519	19,886	9,342	N/A	19	6.00	10	N/A	90%

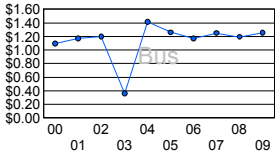
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.04	$81.87	$1.25	$3.67	1.92	22.28
Demand Response	$4.11	$68.02	$6.98	$31.96	0.13	2.13

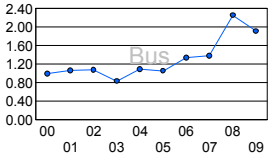
Operating Expenses per Vehicle Revenue Mile



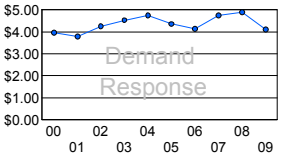
Operating Expenses per Passenger Mile



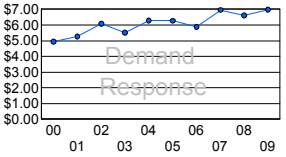
Unlinked Passenger Trips per Vehicle Revenue Mile



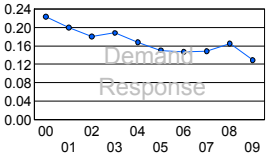
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5025
www.duluthtransit.com
2402 West Michigan Street
Duluth, MN 55806-1822

Duluth Transit Authority (DTA)

General Manager: Mr. Dennis Jensen
(218) 722-4426

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	13,632,229
Annual Unlinked Trips	3,198,683
Average Weekday Unlinked Trips	10,979
Average Saturday Unlinked Trips	4,621
Average Sunday Unlinked Trips	2,927

Service Supplied

Annual Vehicle Revenue Miles	1,949,575
Annual Vehicle Revenue Hours	148,973
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	76
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$2,065,616
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$1,240,392
Local Funds	(11%)	1,239,245
State Funds	(63%)	7,305,339
Federal Assistance	(13%)	1,489,465
Other Funds	(2%)	242,012
Total Operating Funds Expended		**$11,516,453**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(83%)	4,172,033
Other Funds	(17%)	825,224
Total Capital Funds Expended		**$4,997,257**

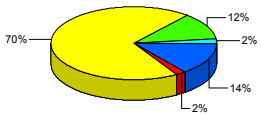
Summary of Operating Expenses

Salary, Wages and Benefits	$8,698,374
Materials and Supplies	1,345,311
Purchased Transportation	414,944
Other Operating Expenses	1,057,827
Total Operating Expenses	**$11,516,456**
Reconciling Cash Expenditures	$0

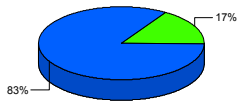
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$3,560,007	$399,608	$989,494	$48,148	**$4,997,257**
Demand Response	0	5	$0	$0	$0	$0	**$0**
Total	**47**	**5**	**$3,560,007**	**$399,608**	**$989,494**	**$48,148**	**$4,997,257**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



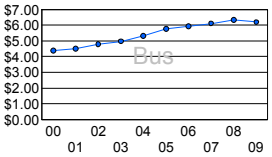
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,878,650	$2,027,708	$4,997,257	13,489,129	1,756,924	3,173,485	132,202	0.0	67	5.01	47	1.68	43%
Demand Response	$637,806	$37,908	$0	143,100	192,651	25,198	16,771	N/A	9	1.67	5	N/A	80%

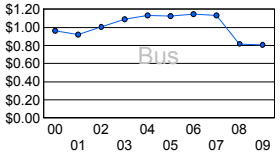
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.19	$82.29	$0.81	$3.43	1.81	24.00
Demand Response	$3.31	$38.03	$4.46	$25.31	0.13	1.50

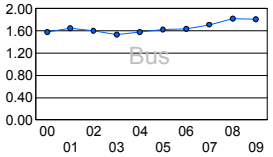
Operating Expenses per Vehicle Revenue Mile



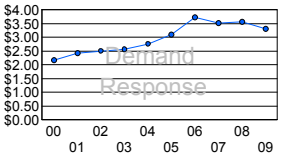
Operating Expenses per Passenger Mile



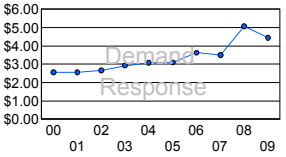
Unlinked Passenger Trips per Vehicle Revenue Mile



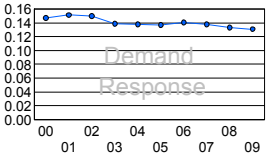
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5026
www.matbus.com
500 Center Avenue, 779
Moorhead, MN 56561

City of Moorhead, DBA: Metropolitan Area Transit (MAT)

Purchased transportation provider(s) filing a separate report: Fargo Metropolitan Area Transit (8003)

City Manager: Mr. Michael Redlinger
(218) 299-5305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	39,910

Service Consumption

Annual Passenger Miles	1,179,848
Annual Unlinked Trips	398,095
Average Weekday Unlinked Trips	1,463
Average Saturday Unlinked Trips	658
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	312,827
Annual Vehicle Revenue Hours	23,901
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	13
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$286,399
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$286,399
Local Funds	(2%)	33,025
State Funds	(58%)	973,809
Federal Assistance	(21%)	362,150
Other Funds	(2%)	37,493
Total Operating Funds Expended		**$1,692,876**
Sources of Capital Funds Expended		
Local funds	(5%)	$17,583
State Funds	(0%)	0
Federal Assistance	(95%)	350,182
Other Funds	(0%)	0
Total Capital Funds Expended		**$367,765**

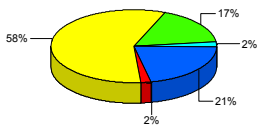
Summary of Operating Expenses

Salary, Wages and Benefits	$120,105
Materials and Supplies	343,528
Purchased Transportation	736,587
Other Operating Expenses	492,656
Total Operating Expenses	**$1,692,876**
Purchased Transportation Reported Separately	$178,820
Reconciling Cash Expenditures	$0

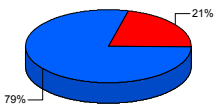
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$35,090	$111,769	$11,599	$23,714	**$182,172**
Demand Response	0	1	$185,593	$0	$0	$0	**$185,593**
Total	**0**	**7**	**$220,683**	**$111,769**	**$11,599**	**$23,714**	**$367,765**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



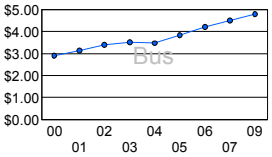
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,356,937	$243,672	$182,172	1,156,393	283,388	392,984	21,720	0.0	10	5.80	6	1.00	67%
Demand Response	$157,119	$10,210	$185,593	23,455	29,439	5,111	2,181	N/A	3	3.33	1	N/A	200%

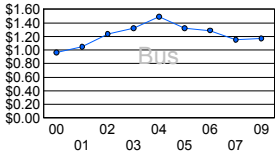
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.79	$62.47	$1.17	$3.45	1.39	18.09
Demand Response	$5.34	$72.04	$6.70	$30.74	0.17	2.34

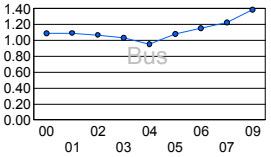
Operating Expenses per Vehicle Revenue Mile



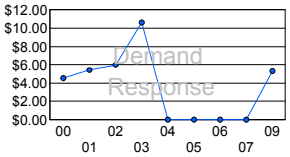
Operating Expenses per Passenger Mile



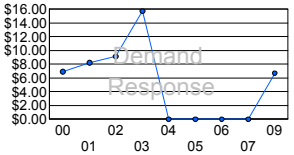
Unlinked Passenger Trips per Vehicle Revenue Mile



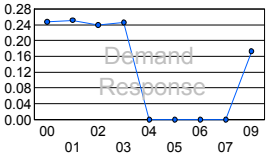
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5027
www.metrotransit.org
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

Metro Transit

General Manager: Mr. Brian Lamb
(612) 349-7510

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN

Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	624
Population	1,858,545

Service Consumption

Annual Passenger Miles	319,522,161
Annual Unlinked Trips	76,343,042
Average Weekday Unlinked Trips	251,652
Average Saturday Unlinked Trips	139,681
Average Sunday Unlinked Trips	96,819

Service Supplied

Annual Vehicle Revenue Miles	24,849,755
Annual Vehicle Revenue Hours	2,099,374
Vehicles Operated in Maximum Service	796
Vehicles Available for Maximum Service	960
Base Period Requirement	312

Financial Information

Fare Revenues Earned		$84,222,319
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$84,222,319
Local Funds	(14%)	42,853,795
State Funds	(46%)	138,141,241
Federal Assistance	(10%)	29,487,649
Other Funds	(2%)	5,528,936
Total Operating Funds Expended		**$300,233,940**
Sources of Capital Funds Expended		
Local funds	(20%)	$38,840,303
State Funds	(25%)	49,286,231
Federal Assistance	(55%)	107,714,146
Other Funds	(0%)	0
Total Capital Funds Expended		**$195,840,680**

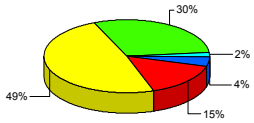
Summary of Operating Expenses

Salary, Wages and Benefits	$204,289,684
Materials and Supplies	39,390,590
Purchased Transportation	1,285,644
Other Operating Expenses	22,832,236
Total Operating Expenses	**$267,798,154**
Reconciling Cash Expenditures	$32,435,786

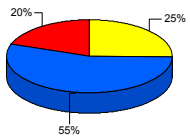
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	746	0	$0	$355,854	$46,337	$103,828	**$506,019**
Commuter Rail	0	23	$0	$0	$0	$0	**$0**
Light Rail	27	0	$19,041,109	$82,093,149	$91,440,913	$2,759,488	**$195,334,659**
Total	**773**	**23**	**$19,041,109**	**$82,449,003**	**$91,487,250**	**$2,863,316**	**$195,840,678**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



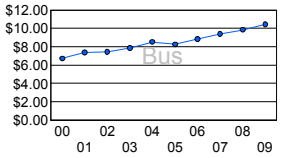
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$237,818,021	$74,087,277	$506,019	268,890,772	22,826,172	66,401,218	1,963,343	215.8	910	6.69	746	2.52	22%
Light Rail	$25,002,424	$9,865,515	$195,334,659	48,681,496	1,955,070	9,863,042	134,557	24.7	27	4.70	27	1.20	0%
Commuter Rail	$4,977,709	$269,527	$0	1,949,893	68,513	78,782	1,474	77.9	23	0.22	23	0	0%

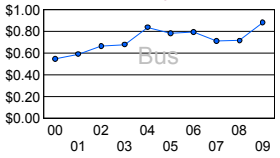
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.42	$121.13	$0.88	$3.58	2.91	33.82
Light Rail	$12.79	$185.81	$0.51	$2.53	5.04	73.30
Commuter Rail	$72.65	$3,377.01	$2.55	$63.18	1.15	53.45

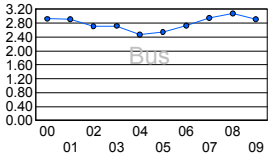
Operating Expenses per Vehicle Revenue Mile



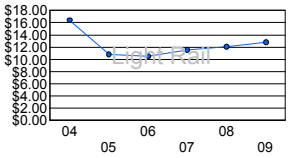
Operating Expenses per Passenger Mile



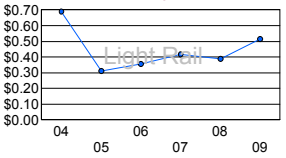
Unlinked Passenger Trips per Vehicle Revenue Mile



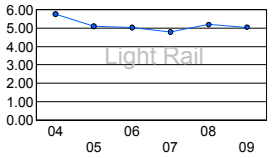
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5028
www.stcloudmtc.com
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

St. Cloud Metropolitan Transit Commission (Metro Bus)

Executive Director: Mr. David Tripp
(320) 529-4482

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	99,119

Service Consumption

Annual Passenger Miles	8,803,935
Annual Unlinked Trips	2,381,444
Average Weekday Unlinked Trips	8,411
Average Saturday Unlinked Trips	2,460
Average Sunday Unlinked Trips	1,653

Service Supplied

Annual Vehicle Revenue Miles	1,616,713
Annual Vehicle Revenue Hours	120,655
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	59
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,379,530
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,379,530
Local Funds	(12%)	1,025,376
State Funds	(47%)	4,022,867
Federal Assistance	(23%)	1,967,074
Other Funds	(2%)	199,026
Total Operating Funds Expended		**$8,593,873**
Sources of Capital Funds Expended		
Local funds	(40%)	$324,747
State Funds	(0%)	0
Federal Assistance	(60%)	497,193
Other Funds	(0%)	0
Total Capital Funds Expended		**$821,940**

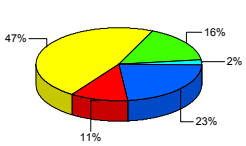
Summary of Operating Expenses

Salary, Wages and Benefits	$6,376,134
Materials and Supplies	1,304,025
Purchased Transportation	0
Other Operating Expenses	908,578
Total Operating Expenses	**$8,588,737**
Reconciling Cash Expenditures	$5,136

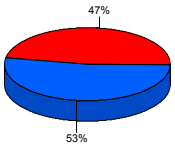
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	$288,143	$108,168	$2,696	$215,609	**$614,616**
Demand Response	17	0	$156,843	$13,048	$0	$37,433	**$207,324**
Total	**44**	**0**	**$444,986**	**$121,216**	**$2,696**	**$253,042**	**$821,940**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



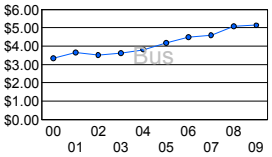
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,803,103	$1,105,332	$614,616	8,176,916	1,130,602	2,247,033	80,334	0.0	36	6.47	27	1.23	33%
Demand Response	$2,785,634	$274,198	$207,324	627,019	486,111	134,411	40,321	N/A	23	12.87	17	N/A	35%

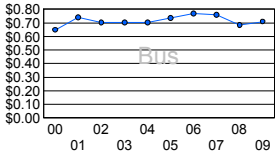
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.13	$72.24	$0.71	$2.58	1.99	27.97
Demand Response	$5.73	$69.09	$4.44	$20.72	0.28	3.33

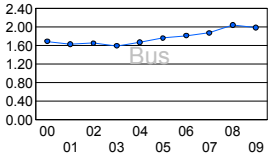
Operating Expenses per Vehicle Revenue Mile



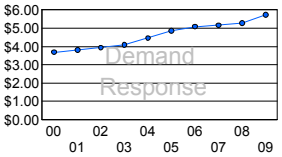
Operating Expenses per Passenger Mile



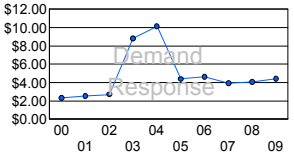
Unlinked Passenger Trips per Vehicle Revenue Mile



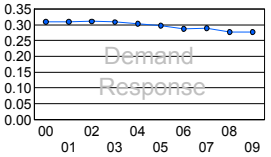
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5029
www.baymetro.com
1510 North Johnson Street
Bay City, MI 48708

Bay Metropolitan Transit Authority (Bay Metro)

General Manager: Mr. Michael Stoner
(989) 894-2900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	3,846,952
Annual Unlinked Trips	610,898
Average Weekday Unlinked Trips	2,359
Average Saturday Unlinked Trips	461
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,408,502
Annual Vehicle Revenue Hours	75,814
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	65
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$708,506
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$708,506
Local Funds	(27%)	1,913,599
State Funds	(35%)	2,474,792
Federal Assistance	(27%)	1,866,540
Other Funds	(0%)	33,833
Total Operating Funds Expended		**$6,997,270**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(16%)	154,920
Federal Assistance	(84%)	813,885
Other Funds	(0%)	0
Total Capital Funds Expended		**$968,805**

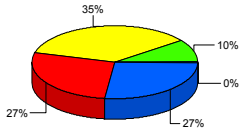
Summary of Operating Expenses

Salary, Wages and Benefits	$5,243,513
Materials and Supplies	744,398
Purchased Transportation	0
Other Operating Expenses	984,752
Total Operating Expenses	**$6,972,663**
Reconciling Cash Expenditures	$24,607

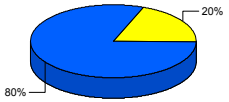
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	$534,474	$0	$0	$60,204	**$594,678**
Demand Response	10	0	$240,126	$0	$0	$134,002	**$374,128**
Total	**47**	**0**	**$774,600**	**$0**	**$0**	**$194,206**	**$968,806**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



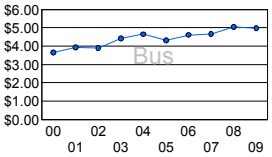
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,773,264	$638,009	$594,678	3,497,582	959,460	557,942	50,357	0.0	52	9.22	37	2.31	41%
Demand Response	$2,199,399	$70,497	$374,128	349,370	449,042	52,956	25,457	N/A	13	3.50	10	N/A	30%

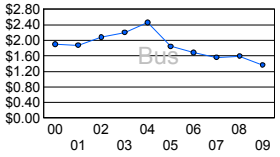
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.97	$94.79	$1.36	$8.56	0.58	11.08
Demand Response	$4.90	$86.40	$6.30	$41.53	0.12	2.08

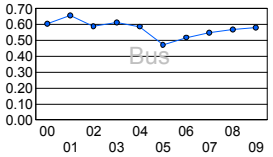
Operating Expenses per Vehicle Revenue Mile



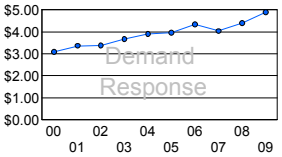
Operating Expenses per Passenger Mile



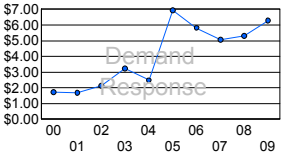
Unlinked Passenger Trips per Vehicle Revenue Mile



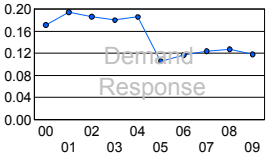
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5030
www.battlecreektransit.com
339 West Michigan
Battle Creek, MI 49017

Battle Creek Transit (BCT)

City Manager: Mr. Ken Tsuchiyama
(269) 966-3378

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Battle Creek, MI	
Square Miles	51
Population	79,135
Population Ranking out of 465 UZAs	320
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	83,000

Service Consumption

Annual Passenger Miles	2,050,924
Annual Unlinked Trips	549,584
Average Weekday Unlinked Trips	1,989
Average Saturday Unlinked Trips	775
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	517,899
Annual Vehicle Revenue Hours	39,162
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$372,271
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$372,271
Local Funds	(22%)	812,056
State Funds	(39%)	1,445,944
Federal Assistance	(28%)	1,010,097
Other Funds	(1%)	28,929
Total Operating Funds Expended		**$3,669,297**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	103,642
Federal Assistance	(80%)	414,568
Other Funds	(0%)	0
Total Capital Funds Expended		**$518,210**

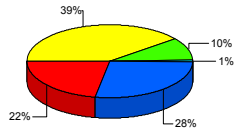
Summary of Operating Expenses

Salary, Wages and Benefits	$2,559,505
Materials and Supplies	485,378
Purchased Transportation	0
Other Operating Expenses	624,413
Total Operating Expenses	**$3,669,296**
Reconciling Cash Expenditures	$0

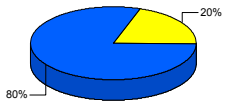
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$518,210	$0	$0	$0	**$518,210**
Demand Response	6	0	$0	$0	$0	$0	**$0**
Total	**15**	**0**	**$518,210**	**$0**	**$0**	**$0**	**$518,210**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



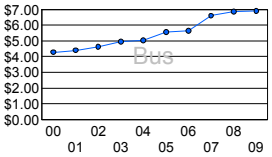
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,681,343	$329,832	$518,210	1,925,512	388,148	523,237	26,559	0.0	14	4.14	9	1.13	56%
Demand Response	$987,953	$42,439	$0	125,412	129,751	26,347	12,603	N/A	9	5.00	6	N/A	50%

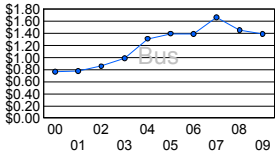
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.91	$100.96	$1.39	$5.12	1.35	19.70
Demand Response	$7.61	$78.39	$7.88	$37.50	0.20	2.09

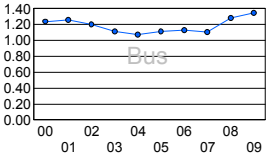
Operating Expenses per Vehicle Revenue Mile



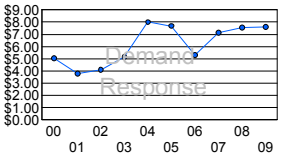
Operating Expenses per Passenger Mile



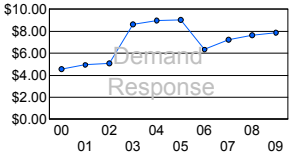
Unlinked Passenger Trips per Vehicle Revenue Mile



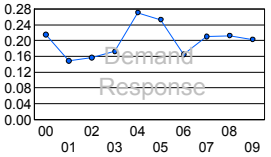
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5031
www.smartbus.org
535 Griswold, Suite 600
Detroit, MI 48226

Suburban Mobility Authority for Regional Transportation (SMART)

Interim General Manager: Mr. Steve Brown
(313) 223-2108

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71, 427

Service Area Statistics

Square Miles	1,108
Population	3,256,233

Service Consumption

Annual Passenger Miles	102,377,324
Annual Unlinked Trips	13,555,982
Average Weekday Unlinked Trips	45,672
Average Saturday Unlinked Trips	24,607
Average Sunday Unlinked Trips	11,364

Service Supplied

Annual Vehicle Revenue Miles	14,699,813
Annual Vehicle Revenue Hours	881,911
Vehicles Operated in Maximum Service	357
Vehicles Available for Maximum Service	441
Base Period Requirement	113

Financial Information

Fare Revenues Earned		$12,900,979
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$12,900,979
Local Funds	(45%)	49,343,233
State Funds	(31%)	33,698,775
Federal Assistance	(11%)	12,014,734
Other Funds	(1%)	548,442
Total Operating Funds Expended		**$108,506,163**
Sources of Capital Funds Expended		
Local funds	(1%)	$61,075
State Funds	(20%)	1,266,871
Federal Assistance	(79%)	5,125,328
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,453,274**

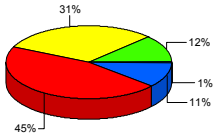
Summary of Operating Expenses

Salary, Wages and Benefits	$69,744,098
Materials and Supplies	14,703,247
Purchased Transportation	5,917,329
Other Operating Expenses	8,514,975
Total Operating Expenses	**$98,879,649**
Reconciling Cash Expenditures	$9,308,054

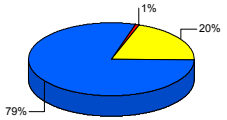
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	229	8	$1,492,283	$90,032	$638,693	$85,618	**$2,306,626**
Demand Response	82	38	$3,386,558	$85,971	$370,958	$303,161	**$4,146,648**
Total	**311**	**46**	**$4,878,841**	**$176,003**	**$1,009,651**	**$388,779**	**$6,453,274**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



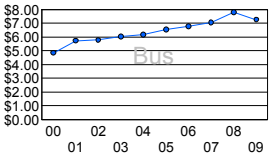
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$77,958,032	$11,823,530	$2,306,626	96,010,802	10,742,696	12,774,202	646,313	0.0	290	6.65	237	2.10	22%
Demand Response	$20,921,617	$1,077,449	$4,146,648	6,366,522	3,957,117	781,780	235,598	N/A	151	4.26	120	N/A	26%

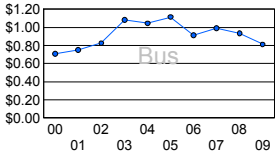
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.26	$120.62	$0.81	$6.10	1.19	19.76
Demand Response	$5.29	$88.80	$3.29	$26.76	0.20	3.32

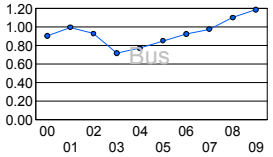
Operating Expenses per Vehicle Revenue Mile



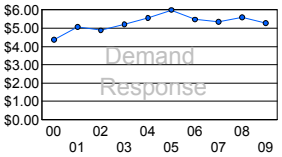
Operating Expenses per Passenger Mile



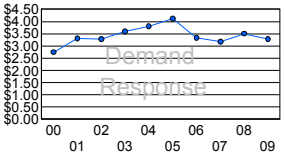
Unlinked Passenger Trips per Vehicle Revenue Mile



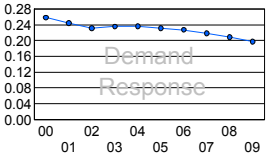
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5032
www.mtaflint.org
1401 South Dort Highway
Flint, MI 48503

Mass Transportation Authority (MTA)

General Manager: Mr. Robert Foy
(810) 780-8813

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

Service Area Statistics

Square Miles	258
Population	436,141

Service Consumption

Annual Passenger Miles	28,380,355
Annual Unlinked Trips	5,823,502
Average Weekday Unlinked Trips	19,957
Average Saturday Unlinked Trips	9,483
Average Sunday Unlinked Trips	4,647

Service Supplied

Annual Vehicle Revenue Miles	8,615,559
Annual Vehicle Revenue Hours	452,606
Vehicles Operated in Maximum Service	209
Vehicles Available for Maximum Service	292
Base Period Requirement	36

Financial Information

Fare Revenues Earned		$4,453,999
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$4,453,999
Local Funds	(33%)	8,885,568
State Funds	(29%)	7,694,789
Federal Assistance	(20%)	5,261,874
Other Funds	(1%)	307,586
Total Operating Funds Expended		**$26,603,816**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	775,075
Federal Assistance	(80%)	3,051,549
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,826,624**

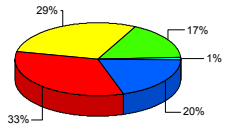
Summary of Operating Expenses

Salary, Wages and Benefits	$18,177,788
Materials and Supplies	4,889,345
Purchased Transportation	97,171
Other Operating Expenses	3,322,173
Total Operating Expenses	**$26,486,477**
Reconciling Cash Expenditures	$117,337

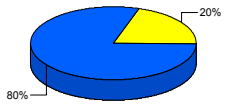
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	0	$726,107	$294,723	$756,389	$39,696	**$1,816,915**
Demand Response	109	2	$0	$1,328,074	$681,635	$0	**$2,009,709**
Total	**207**	**2**	**$726,107**	**$1,622,797**	**$1,438,024**	**$39,696**	**$3,826,624**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



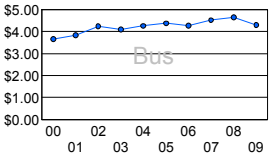
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,789,094	$3,315,479	$1,816,915	20,946,993	3,209,378	5,154,073	172,202	0.0	125	13.14	98	2.72	28%
Demand Response	$12,697,383	$1,138,520	$2,009,709	7,433,362	5,406,181	669,429	280,404	N/A	167	7.46	111	N/A	50%

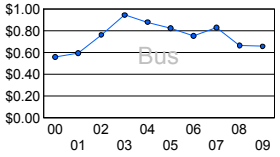
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.30	$80.08	$0.66	$2.68	1.61	29.93
Demand Response	$2.35	$45.28	$1.71	$18.97	0.12	2.39

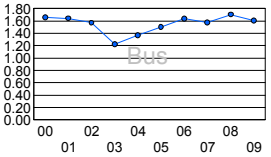
Operating Expenses per Vehicle Revenue Mile



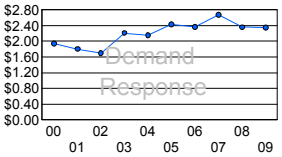
Operating Expenses per Passenger Mile



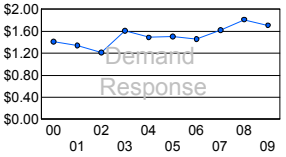
Unlinked Passenger Trips per Vehicle Revenue Mile



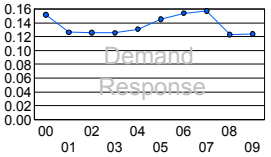
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5033
www.ridetherapid.org
300 Ellsworth Avenue, S.W.
Grand Rapids, MI 49503-4005

Interurban Transit Partnership (The Rapid)

CEO: Mr. Peter Varga
(616) 456-7514

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	38,589,789
Annual Unlinked Trips	9,336,708
Average Weekday Unlinked Trips	33,502
Average Saturday Unlinked Trips	10,450
Average Sunday Unlinked Trips	4,365

Service Supplied

Annual Vehicle Revenue Miles	7,466,633
Annual Vehicle Revenue Hours	548,923
Vehicles Operated in Maximum Service	238
Vehicles Available for Maximum Service	281
Base Period Requirement	75

Financial Information

Fare Revenues Earned		$5,343,687
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$5,343,687
Local Funds	(48%)	16,777,328
State Funds	(29%)	10,235,988
Federal Assistance	(7%)	2,528,292
Other Funds	(1%)	357,548
Total Operating Funds Expended		**$35,242,843**
Sources of Capital Funds Expended		
Local funds	(1%)	$128,989
State Funds	(17%)	2,801,362
Federal Assistance	(82%)	13,279,312
Other Funds	(0%)	0
Total Capital Funds Expended		**$16,209,663**

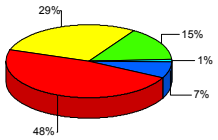
Summary of Operating Expenses

Salary, Wages and Benefits	$19,079,004
Materials and Supplies	3,707,109
Purchased Transportation	7,997,635
Other Operating Expenses	4,443,907
Total Operating Expenses	**$35,227,655**
Reconciling Cash Expenditures	$15,188

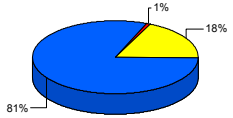
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	104	0	$12,810,523	$102,431	$2,507,605	$758,108	**$16,178,667**
Demand Response	2	111	$0	$30,996	$0	$0	**$30,996**
Vanpool	21	0	$0	$0	$0	$0	**$0**
Total	**127**	**111**	**$12,810,523**	**$133,427**	**$2,507,605**	**$758,108**	**$16,209,663**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



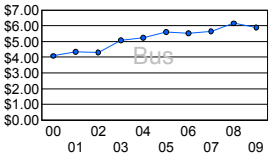
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$26,302,105	$4,283,127	$16,178,667	32,891,699	4,458,613	8,865,687	366,246	0.0	125	5.09	104	1.39	20%
Demand Response	$8,626,343	$943,891	$30,996	4,205,699	2,582,635	439,268	173,910	N/A	132	4.18	113	N/A	17%
Vanpool	$299,207	$116,669	$0	1,492,391	425,385	31,753	8,767	N/A	24	2.46	21	N/A	14%

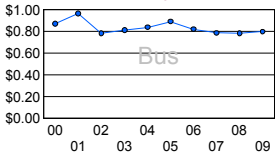
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.90	$71.82	$0.80	$2.97	1.99	24.21
Demand Response	$3.34	$49.60	$2.05	$19.64	0.17	2.53
Vanpool	$0.70	$34.13	$0.20	$9.42	0.07	3.62

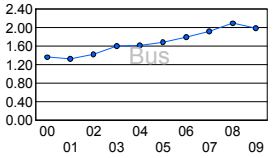
Operating Expenses per Vehicle Revenue Mile



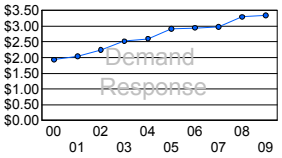
Operating Expenses per Passenger Mile



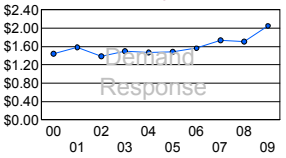
Unlinked Passenger Trips per Vehicle Revenue Mile



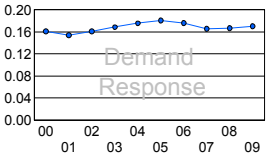
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5034
www.jacksontransit.com
2350 East High Street
Jackson, MI 49203-3490

City of Jackson Transportation Authority (JTA)

General Manager: Mr. Cameron McCollum
(517) 787-8363

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	158,000

Service Consumption

Annual Passenger Miles	1,821,019
Annual Unlinked Trips	558,354
Average Weekday Unlinked Trips	1,979
Average Saturday Unlinked Trips	991
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	757,442
Annual Vehicle Revenue Hours	51,248
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	53
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$518,109
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$518,109
Local Funds	(14%)	595,446
State Funds	(31%)	1,345,558
Federal Assistance	(37%)	1,584,650
Other Funds	(6%)	278,865
Total Operating Funds Expended		**$4,322,628**
Sources of Capital Funds Expended		
Local funds	(0%)	$2,680
State Funds	(44%)	1,133,737
Federal Assistance	(56%)	1,466,978
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,603,395**

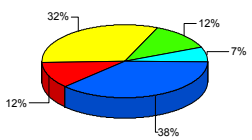
Summary of Operating Expenses

Salary, Wages and Benefits	$3,429,921
Materials and Supplies	508,277
Purchased Transportation	0
Other Operating Expenses	383,761
Total Operating Expenses	**$4,321,959**
Reconciling Cash Expenditures	$669

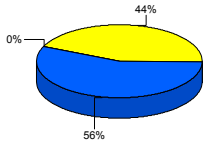
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$2,369,725	$0	$0	$69,063	**$2,438,788**
Demand Response	15	0	$164,607	$0	$0	$0	**$164,607**
Total	**23**	**0**	**$2,534,332**	**$0**	**$0**	**$69,063**	**$2,603,395**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



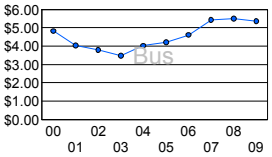
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,909,009	$393,050	$2,438,788	1,548,158	355,851	505,934	26,014	0.0	13	6.08	8	0	63%
Demand Response	$2,412,950	$125,059	$164,607	272,861	401,591	52,420	25,234	N/A	40	7.05	15	N/A	167%

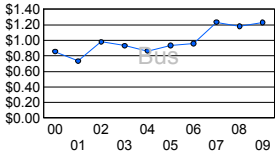
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.36	$73.38	$1.23	$3.77	1.42	19.45
Demand Response	$6.01	$95.62	$8.84	$46.03	0.13	2.08

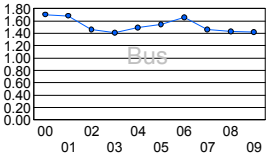
Operating Expenses per Vehicle Revenue Mile



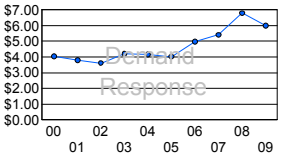
Operating Expenses per Passenger Mile



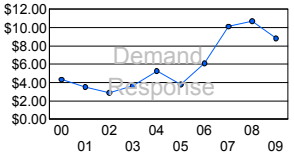
Unlinked Passenger Trips per Vehicle Revenue Mile



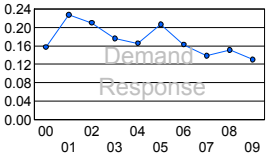
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5035
www.kalamazoocity.org
530 North Rose Street
Kalamazoo, MI 49007

Kalamazoo Metro Transit System (Metro Transit)

Director of Public Transportation: Mr. William Schomisch
(269) 337-8407

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	9,270,209
Annual Unlinked Trips	3,078,197
Average Weekday Unlinked Trips	10,823
Average Saturday Unlinked Trips	6,032
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,403,459
Annual Vehicle Revenue Hours	203,583
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	85
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$2,209,552
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$2,209,552
Local Funds	(20%)	2,532,845
State Funds	(37%)	4,779,717
Federal Assistance	(18%)	2,289,574
Other Funds	(7%)	953,312
Total Operating Funds Expended		**$12,765,000**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(16%)	627,589
Federal Assistance	(84%)	3,197,949
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,825,538**

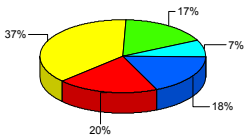
Summary of Operating Expenses

Salary, Wages and Benefits	$6,833,016
Materials and Supplies	1,501,864
Purchased Transportation	2,546,128
Other Operating Expenses	1,883,992
Total Operating Expenses	**$12,765,000**
Reconciling Cash Expenditures	$0

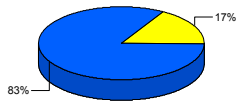
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$2,194,654	$518,069	$69,063	$158,735	**$2,940,521**
Demand Response	0	43	$814,047	$10,107	$1,305	$0	**$825,459**
Vanpool	6	0	$59,550	$0	$0	$0	**$59,550**
Total	**34**	**43**	**$3,068,251**	**$528,176**	**$70,368**	**$158,735**	**$3,825,530**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



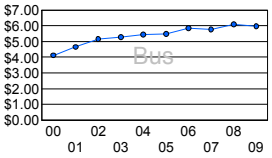
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,995,272	$1,642,928	$2,940,521	8,198,940	1,510,625	2,937,109	110,354	0.0	34	6.11	28	0.89	21%
Demand Response	$3,667,034	$566,624	$825,459	926,494	862,715	123,701	87,650	N/A	45	1.93	43	N/A	5%
Vanpool	$102,694	$0	$59,550	144,775	30,119	17,387	5,579	N/A	6	2.83	6	N/A	0%

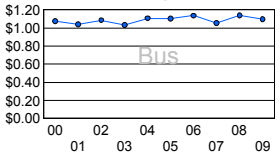
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.95	$81.51	$1.10	$3.06	1.94	26.62
Demand Response	$4.25	$41.84	$3.96	$29.64	0.14	1.41
Vanpool	$3.41	$18.41	$0.71	$5.91	0.58	3.12

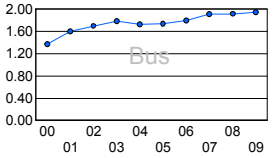
Operating Expenses per Vehicle Revenue Mile



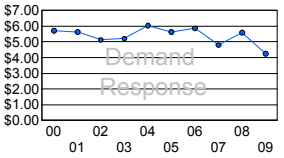
Operating Expenses per Passenger Mile



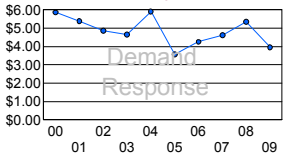
Unlinked Passenger Trips per Vehicle Revenue Mile



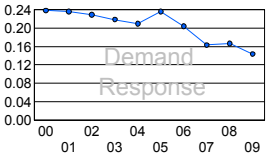
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5036
www.cata.org
4615 Tranter Avenue
Lansing, MI 48910

Capital Area Transportation Authority (CATA)

Executive Director: Ms. Sandra Draggoo
(517) 394-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	277,316

Service Consumption

Annual Passenger Miles	38,379,773
Annual Unlinked Trips	11,373,828
Average Weekday Unlinked Trips	39,799
Average Saturday Unlinked Trips	16,008
Average Sunday Unlinked Trips	7,242

Service Supplied

Annual Vehicle Revenue Miles	5,718,882
Annual Vehicle Revenue Hours	412,336
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	242
Base Period Requirement	77

Financial Information

Fare Revenues Earned		$7,606,346
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$7,595,882
Local Funds	(44%)	15,676,572
State Funds	(30%)	10,846,062
Federal Assistance	(3%)	1,205,210
Other Funds	(2%)	661,430
Total Operating Funds Expended		**$35,985,156**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(13%)	659,845
Federal Assistance	(86%)	4,262,783
Other Funds	(0%)	10,464
Total Capital Funds Expended		**$4,933,092**

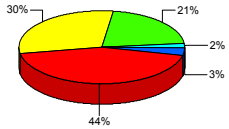
Summary of Operating Expenses

Salary, Wages and Benefits	$24,302,134
Materials and Supplies	3,720,335
Purchased Transportation	4,076,101
Other Operating Expenses	3,699,865
Total Operating Expenses	**$35,798,435**
Reconciling Cash Expenditures	$186,721

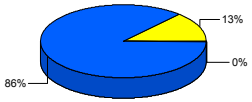
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	80	0	$1,749,933	$370,449	$861,404	$472,932	**$3,454,718**
Demand Response	36	59	$1,439,824	$38,551	$0	$0	**$1,478,375**
Total	**116**	**59**	**$3,189,757**	**$409,000**	**$861,404**	**$472,932**	**$4,933,093**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



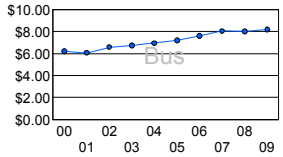
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$25,179,532	$6,733,978	$3,454,718	33,612,809	3,085,967	10,884,977	232,912	0.0	107	8.01	80	1.03	34%
Demand Response	$10,618,903	$872,368	$1,478,375	4,766,964	2,632,915	488,851	179,424	N/A	135	3.74	95	N/A	42%

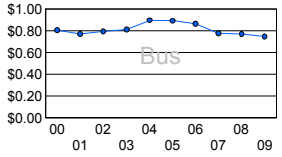
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.16	$108.11	$0.75	$2.31	3.53	46.73
Demand Response	$4.03	$59.18	$2.23	$21.72	0.19	2.72

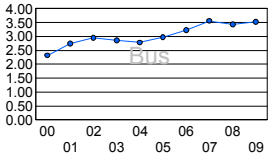
Operating Expenses per Vehicle Revenue Mile



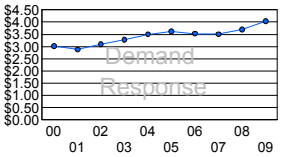
Operating Expenses per Passenger Mile



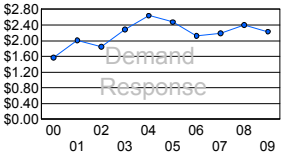
Unlinked Passenger Trips per Vehicle Revenue Mile



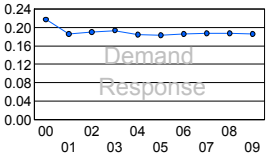
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5037
www.matsbus.com
2624 Sixth Street
Muskegon Heights, MI 49444

Muskegon Area Transit System (MATS)

Administrator: Ms. Bonnie Hammersley
(231) 724-6504

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	170,200

Service Consumption

Annual Passenger Miles	2,812,147
Annual Unlinked Trips	617,828
Average Weekday Unlinked Trips	2,195
Average Saturday Unlinked Trips	1,054
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	530,039
Annual Vehicle Revenue Hours	38,607
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	26
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$524,491
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$524,491
Local Funds	(5%)	132,167
State Funds	(27%)	733,598
Federal Assistance	(45%)	1,220,313
Other Funds	(3%)	73,209
Total Operating Funds Expended		**$2,683,778**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(19%)	342,007
Federal Assistance	(81%)	1,493,996
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,836,003**

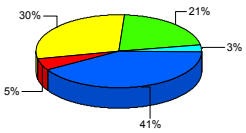
Summary of Operating Expenses

Salary, Wages and Benefits	$1,910,698
Materials and Supplies	392,679
Purchased Transportation	0
Other Operating Expenses	299,132
Total Operating Expenses	**$2,602,509**
Reconciling Cash Expenditures	$81,269

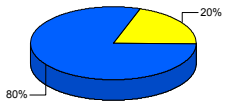
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$1,730,665	$0	$105,338	$0	**$1,836,003**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**14**	**0**	**$1,730,665**	**$0**	**$105,338**	**$0**	**$1,836,003**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



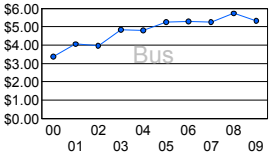
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,265,391	$497,840	$1,836,003	2,745,986	425,500	606,178	31,647	0.0	21	6.70	11	1.00	91%
Demand Response	$337,118	$26,651	$0	66,161	104,539	11,650	6,960	N/A	5	7.00	3	N/A	67%

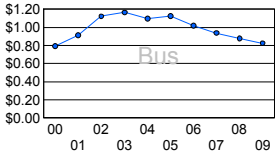
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.32	$71.58	$0.82	$3.74	1.42	19.15
Demand Response	$3.22	$48.44	$5.10	$28.94	0.11	1.67

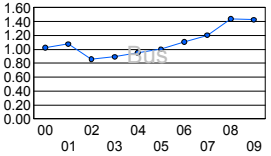
Operating Expenses per Vehicle Revenue Mile



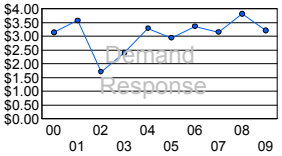
Operating Expenses per Passenger Mile



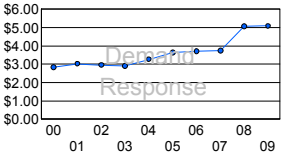
Unlinked Passenger Trips per Vehicle Revenue Mile



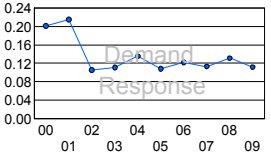
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5039
www.saginaw-stars.com
615 Johnson Street, 301 East Genesee, Suite 100
Saginaw, MI 48607-1575

Saginaw Transit Authority Regional Service (STARS)

General Manager/CEO: Mr. Sylvester Payne
(989) 907-4000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	127,000

Service Consumption

Annual Passenger Miles	3,723,552
Annual Unlinked Trips	1,054,559
Average Weekday Unlinked Trips	3,802
Average Saturday Unlinked Trips	1,343
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	807,553
Annual Vehicle Revenue Hours	49,037
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	53
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$911,131
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$557,599
Local Funds	(61%)	4,057,795
State Funds	(0%)	0
Federal Assistance	(29%)	1,937,950
Other Funds	(1%)	63,388
Total Operating Funds Expended		**$6,616,732**
Sources of Capital Funds Expended		
Local funds	(18%)	$101,263
State Funds	(0%)	0
Federal Assistance	(82%)	454,002
Other Funds	(0%)	0
Total Capital Funds Expended		**$555,265**

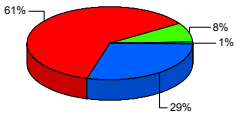
Summary of Operating Expenses

Salary, Wages and Benefits	$4,696,227
Materials and Supplies	847,728
Purchased Transportation	0
Other Operating Expenses	1,046,544
Total Operating Expenses	**$6,590,499**
Reconciling Cash Expenditures	$26,233

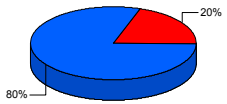
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$0	$0	$555,265	$0	**$555,265**
Demand Response	7	0	$0	$0	$0	$0	**$0**
Total	**35**	**0**	**$0**	**$0**	**$555,265**	**$0**	**$555,265**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



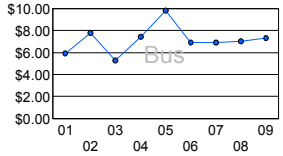
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,258,334	$811,491	$555,265	3,610,835	721,381	1,031,667	43,577	0.0	38	9.71	28	2.15	36%
Demand Response	$1,332,165	$99,640	$0	112,717	86,172	22,892	5,460	N/A	15	8.47	7	N/A	114%

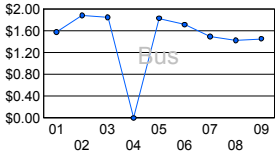
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.29	$120.67	$1.46	$5.10	1.43	23.67
Demand Response	$15.46	$243.99	$11.82	$58.19	0.27	4.19

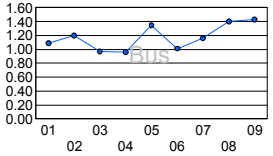
Operating Expenses per Vehicle Revenue Mile



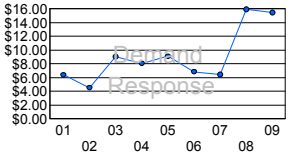
Operating Expenses per Passenger Mile



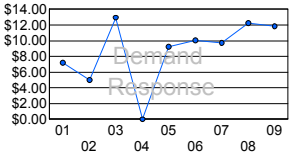
Unlinked Passenger Trips per Vehicle Revenue Mile



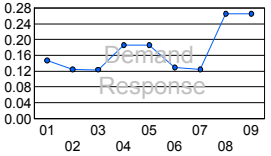
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5040
www.aata.org
2700 South Industrial Highway
Ann Arbor, MI 48104

Ann Arbor Transportation Authority (AATA)

Provides purchased transportation services to: University of Michigan Parking and Transportation Services (5158)

Chief Executive Officer: Mr. Michael Ford
(734) 973-6500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	20,314,559
Annual Unlinked Trips	6,255,314
Average Weekday Unlinked Trips	22,506
Average Saturday Unlinked Trips	6,700
Average Sunday Unlinked Trips	2,984

Service Supplied

Annual Vehicle Revenue Miles	4,008,541
Annual Vehicle Revenue Hours	299,109
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	132
Base Period Requirement	45

Financial Information

Fare Revenues Earned		$3,650,594
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$3,650,594
Local Funds	(44%)	10,435,535
State Funds	(29%)	6,942,908
Federal Assistance	(10%)	2,355,572
Other Funds	(1%)	262,070
Total Operating Funds Expended		**$23,646,679**
Sources of Capital Funds Expended		
Local funds	(0%)	$28,629
State Funds	(14%)	860,987
Federal Assistance	(86%)	5,354,050
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,243,666**

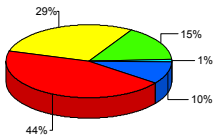
Summary of Operating Expenses

Salary, Wages and Benefits	$13,430,056
Materials and Supplies	2,996,419
Purchased Transportation	4,714,736
Other Operating Expenses	2,466,371
Total Operating Expenses	**$23,607,582**
Reconciling Cash Expenditures	$39,097

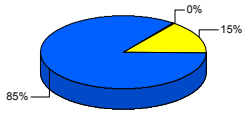
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	2	$4,256,241	$1,281,551	$662,610	$43,264	**$6,243,666**
Demand Response	0	37	$0	$0	$0	$0	**$0**
Total	**60**	**39**	**$4,256,241**	**$1,281,551**	**$662,610**	**$43,264**	**$6,243,666**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



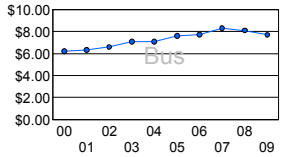
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$18,530,999	$3,137,393	$6,243,666	19,524,689	2,410,009	6,029,637	186,623	0.0	75	5.35	62	1.38	21%
Demand Response	$5,076,583	$513,201	$0	789,870	1,598,532	225,677	112,486	N/A	57	4.20	37	N/A	54%

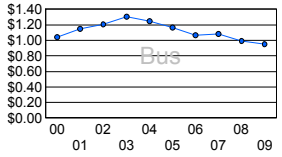
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.69	$99.30	$0.95	$3.07	2.50	32.31
Demand Response	$3.18	$45.13	$6.43	$22.49	0.14	2.01

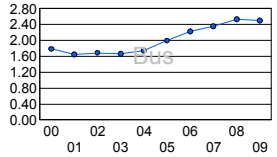
Operating Expenses per Vehicle Revenue Mile



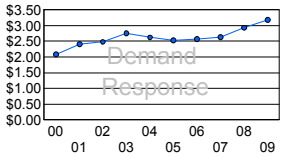
Operating Expenses per Passenger Mile



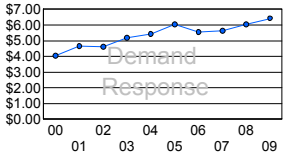
Unlinked Passenger Trips per Vehicle Revenue Mile



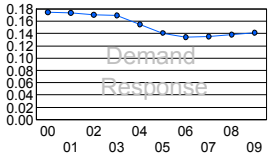
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5041
www.cityofanderson.com/CATS
120 East Eighth Street, 530 Baxter Road, 2100
Anderson, IN 46016

City of Anderson Transportation System (CATS)

Mayor: Mr. Kris Ockomon
(765) 648-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	828,684
Annual Unlinked Trips	179,179
Average Weekday Unlinked Trips	658
Average Saturday Unlinked Trips	249
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	407,814
Annual Vehicle Revenue Hours	30,794
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$161,019
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$161,019
Local Funds	(31%)	677,551
State Funds	(15%)	340,832
Federal Assistance	(46%)	1,010,138
Other Funds	(1%)	12,738
Total Operating Funds Expended		**$2,202,278**
Sources of Capital Funds Expended		
Local funds	(20%)	$23,408
State Funds	(0%)	0
Federal Assistance	(80%)	93,632
Other Funds	(0%)	0
Total Capital Funds Expended		**$117,040**

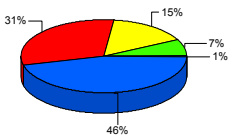
Summary of Operating Expenses

Salary, Wages and Benefits	$1,829,930
Materials and Supplies	186,977
Purchased Transportation	0
Other Operating Expenses	185,371
Total Operating Expenses	**$2,202,278**
Reconciling Cash Expenditures	$0

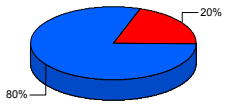
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	**$0**
Demand Response	5	0	$117,040	$0	$0	$0	**$117,040**
Total	**11**	**0**	**$117,040**	**$0**	**$0**	**$0**	**$117,040**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



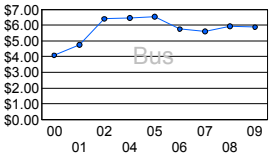
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,651,709	$110,768	$0	732,864	281,363	153,963	20,554	0.0	7	3.80	6	1.00	17%
Demand Response	$550,569	$50,251	$117,040	95,820	126,451	25,216	10,240	N/A	8	3.40	5	N/A	60%

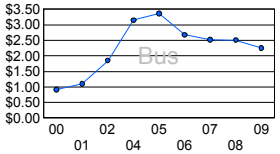
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.87	$80.36	$2.25	$10.73	0.55	7.49
Demand Response	$4.35	$53.77	$5.75	$21.83	0.20	2.46

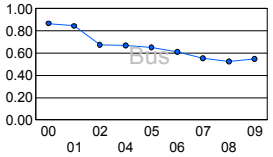
Operating Expenses per Vehicle Revenue Mile



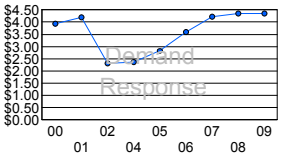
Operating Expenses per Passenger Mile



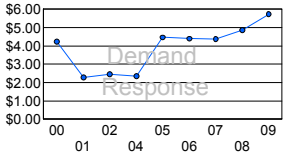
Unlinked Passenger Trips per Vehicle Revenue Mile



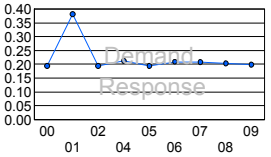
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5042
www.eastchicago.com
5400 Cline Avenue
East Chicago, IN 46312

East Chicago Transit (ECT)

Director: Mr. Jose Bustos
(219) 391-8465

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	194,125
Annual Unlinked Trips	271,261
Average Weekday Unlinked Trips	1,031
Average Saturday Unlinked Trips	369
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	194,421
Annual Vehicle Revenue Hours	8,764
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(17%)	198,838
State Funds	(55%)	656,188
Federal Assistance	(28%)	330,704
Other Funds	(0%)	1,800
Total Operating Funds Expended		**$1,187,530**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

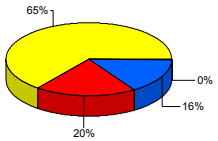
Summary of Operating Expenses

Salary, Wages and Benefits	$957,894
Materials and Supplies	229,633
Purchased Transportation	0
Other Operating Expenses	3,166
Total Operating Expenses	**$1,190,693**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$0	$0	$0	$0
Demand Response	1	0	$0	$0	$0	$0	$0
Total	**5**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

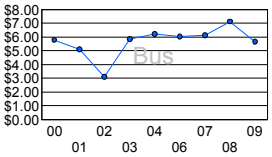
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,026,768	$0	$0	181,244	181,540	265,625	7,896	0.0	6	4.67	4	1.00	50%
Demand Response	$163,925	$0	$0	12,881	12,881	5,636	868	N/A	2	6.00	1	N/A	100%

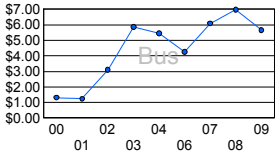
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.66	$130.04	$5.67	$3.87	1.46	33.64
Demand Response	$12.73	$188.85	$12.73	$29.09	0.44	6.49

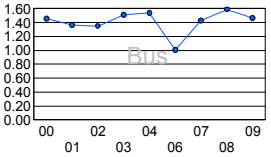
Operating Expenses per Vehicle Revenue Mile



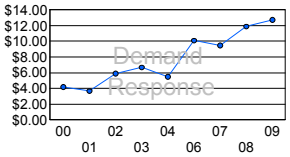
Operating Expenses per Passenger Mile



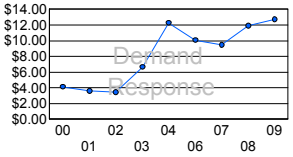
Unlinked Passenger Trips per Vehicle Revenue Mile



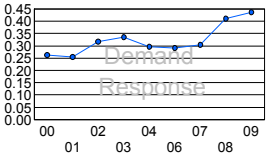
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5043
www.evansvillegov.org/Index.aspx?page=57
601 John Street
Evansville, IN 47713-2752

Metropolitan Evansville Transit System (METS)

Executive Director, BPW: Mr. Edward Ziemer
(812) 436-4988

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	122,961

Service Consumption

Annual Passenger Miles	2,961,446
Annual Unlinked Trips	1,880,167
Average Weekday Unlinked Trips	6,068
Average Saturday Unlinked Trips	5,929
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,348,892
Annual Vehicle Revenue Hours	108,762
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	41
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,314,295
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,082,993
Local Funds	(47%)	3,074,398
State Funds	(23%)	1,512,451
Federal Assistance	(11%)	683,841
Other Funds	(2%)	121,969
Total Operating Funds Expended		**$6,475,652**
Sources of Capital Funds Expended		
Local funds	(4%)	$29,584
State Funds	(0%)	0
Federal Assistance	(69%)	567,771
Other Funds	(28%)	231,302
Total Capital Funds Expended		**$828,657**

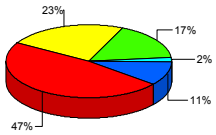
Summary of Operating Expenses

Salary, Wages and Benefits	$4,760,318
Materials and Supplies	1,308,705
Purchased Transportation	0
Other Operating Expenses	406,629
Total Operating Expenses	**$6,475,652**
Reconciling Cash Expenditures	$0

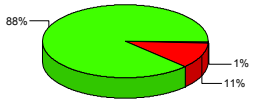
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$673,526	$30,156	$64,874	$0	**$768,556**
Demand Response	11	0	$0	$29,959	$30,142	$0	**$60,101**
Total	**34**	**0**	**$673,526**	**$60,115**	**$95,016**	**$0**	**$828,657**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



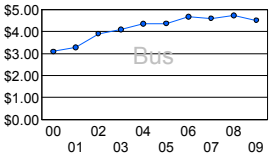
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,144,951	$954,227	$768,556	2,747,219	1,141,455	1,831,479	94,772	0.0	28	9.50	23	1.00	22%
Demand Response	$1,330,701	$360,068	$60,101	214,227	207,437	48,688	13,990	N/A	13	3.70	11	N/A	18%

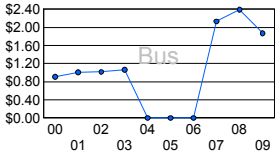
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.51	$54.29	$1.87	$2.81	1.60	19.33
Demand Response	$6.41	$95.12	$6.21	$27.33	0.23	3.48

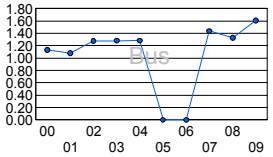
Operating Expenses per Vehicle Revenue Mile



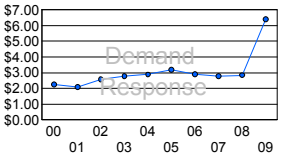
Operating Expenses per Passenger Mile



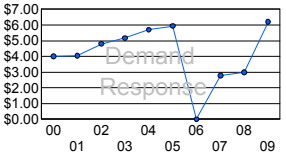
Unlinked Passenger Trips per Vehicle Revenue Mile



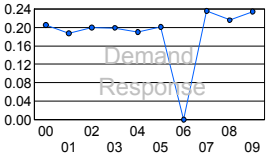
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5044
www.fwcitilink.com
801 Leesburg Road
Fort Wayne, IN 46808-2571

Fort Wayne Public Transportation Corporation (Citilink)

General Manager: Mr. Kenneth Housden
(260) 432-4977

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	248,637

Service Consumption

Annual Passenger Miles	6,352,867
Annual Unlinked Trips	1,837,479
Average Weekday Unlinked Trips	6,649
Average Saturday Unlinked Trips	2,653
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,660,550
Annual Vehicle Revenue Hours	125,225
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	48
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$1,249,327
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$1,249,327
Local Funds	(50%)	5,768,562
State Funds	(16%)	1,889,931
Federal Assistance	(21%)	2,424,770
Other Funds	(1%)	155,139
Total Operating Funds Expended		**$11,487,729**
Sources of Capital Funds Expended		
Local funds	(18%)	$237,901
State Funds	(0%)	0
Federal Assistance	(82%)	1,116,919
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,354,820**

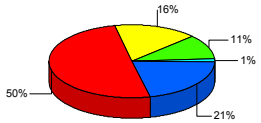
Summary of Operating Expenses

Salary, Wages and Benefits	$8,139,049
Materials and Supplies	1,902,482
Purchased Transportation	0
Other Operating Expenses	1,444,878
Total Operating Expenses	**$11,486,409**
Reconciling Cash Expenditures	$1,320

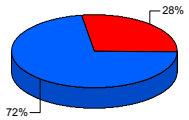
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	$539,636	$48,874	$325,207	$36,187	**$949,904**
Demand Response	11	0	$404,916	$0	$0	$0	**$404,916**
Total	**42**	**0**	**$944,552**	**$48,874**	**$325,207**	**$36,187**	**$1,354,820**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



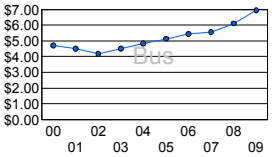
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,798,273	$1,138,601	$949,904	5,953,141	1,409,922	1,791,787	100,867	0.0	35	6.34	31	1.07	13%
Demand Response	$1,688,136	$110,726	$404,916	399,726	250,628	45,692	24,358	N/A	13	4.77	11	N/A	18%

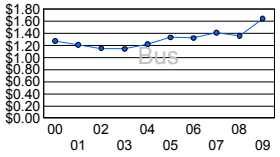
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.95	$97.14	$1.65	$5.47	1.27	17.76
Demand Response	$6.74	$69.31	$4.22	$36.95	0.18	1.88

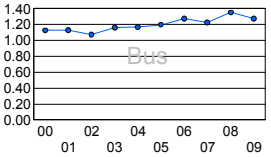
Operating Expenses per Vehicle Revenue Mile



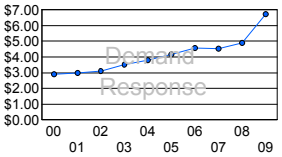
Operating Expenses per Passenger Mile



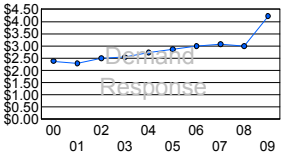
Unlinked Passenger Trips per Vehicle Revenue Mile



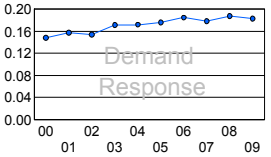
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5045
www.gptcbus.com
100 West 4th Avenue, M-64903
Gary, IN 46402

Gary Public Transportation Corporation (GPTC)

General Manager: Mr. Daryl Lampkins
(219) 885-7555

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	102,746

Service Consumption

Annual Passenger Miles	979,952
Annual Unlinked Trips	777,632
Average Weekday Unlinked Trips	2,671
Average Saturday Unlinked Trips	1,797
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,056,291
Annual Vehicle Revenue Hours	79,150
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$902,161
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$902,161
Local Funds	(44%)	3,391,581
State Funds	(14%)	1,056,755
Federal Assistance	(28%)	2,149,870
Other Funds	(3%)	219,500
Total Operating Funds Expended		**$7,719,867**
Sources of Capital Funds Expended		
Local funds	(20%)	$20,750
State Funds	(0%)	0
Federal Assistance	(80%)	83,000
Other Funds	(0%)	0
Total Capital Funds Expended		**$103,750**

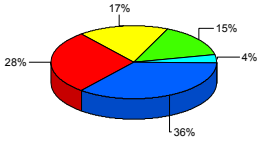
Summary of Operating Expenses

Salary, Wages and Benefits	$5,204,604
Materials and Supplies	921,065
Purchased Transportation	0
Other Operating Expenses	1,697,948
Total Operating Expenses	**$7,823,617**
Reconciling Cash Expenditures	$0

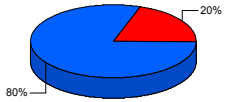
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$0	$0	$0	$103,750	**$103,750**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**20**	**0**	**$0**	**$0**	**$0**	**$103,750**	**$103,750**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



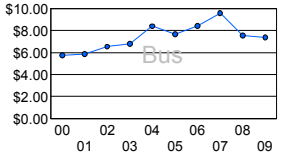
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,318,596	$865,684	$103,750	915,160	992,122	765,520	76,070	0.0	23	9.09	17	1.13	35%
Demand Response	$505,021	$36,477	$0	64,792	64,169	12,112	3,080	N/A	4	2.00	3	N/A	33%

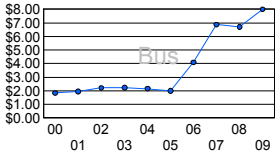
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.38	$96.21	$8.00	$9.56	0.77	10.06
Demand Response	$7.87	$163.97	$7.79	$41.70	0.19	3.93

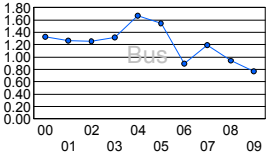
Operating Expenses per Vehicle Revenue Mile



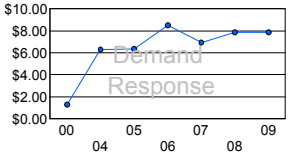
Operating Expenses per Passenger Mile



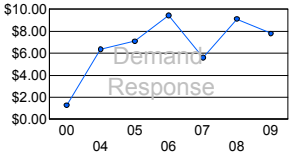
Unlinked Passenger Trips per Vehicle Revenue Mile



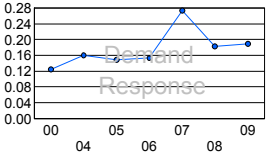
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5047
www.b-npts.com
104 East Oakland Avenue
Bloomington, IL 61701

Bloomington-Normal Public Transit System (B-NPTS)

Interim Manager: Mr. John Zeunik
(309) 828-9331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	117,156

Service Consumption

Annual Passenger Miles	4,617,536
Annual Unlinked Trips	1,643,192
Average Weekday Unlinked Trips	5,664
Average Saturday Unlinked Trips	3,746
Average Sunday Unlinked Trips	136

Service Supplied

Annual Vehicle Revenue Miles	1,478,316
Annual Vehicle Revenue Hours	102,317
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$973,472
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$973,472
Local Funds	(0%)	2,610
State Funds	(65%)	3,989,854
Federal Assistance	(19%)	1,170,618
Other Funds	(1%)	32,128
Total Operating Funds Expended		**$6,168,682**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

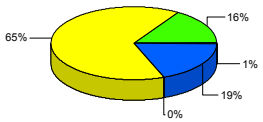
Summary of Operating Expenses

Salary, Wages and Benefits	$4,670,745
Materials and Supplies	1,167,468
Purchased Transportation	0
Other Operating Expenses	330,469
Total Operating Expenses	**$6,168,682**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$0	$0	$0	$0	**$0**
Demand Response	6	0	$0	$0	$0	$0	**$0**
Total	**28**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

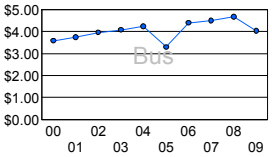
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,254,894	$911,634	$0	4,424,809	1,302,772	1,609,081	87,403	0.0	31	8.03	22	1.00	41%
Demand Response	$913,788	$61,838	$0	192,727	175,544	34,111	14,914	N/A	6	5.67	6	N/A	0%

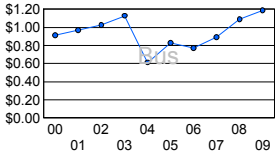
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.03	$60.12	$1.19	$3.27	1.24	18.41
Demand Response	$5.21	$61.27	$4.74	$26.79	0.19	2.29

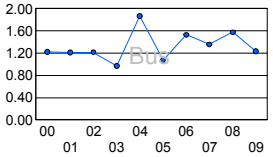
Operating Expenses per Vehicle Revenue Mile



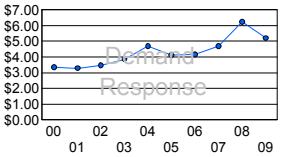
Operating Expenses per Passenger Mile



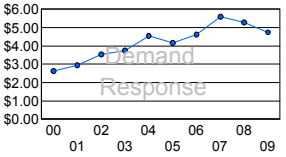
Unlinked Passenger Trips per Vehicle Revenue Mile



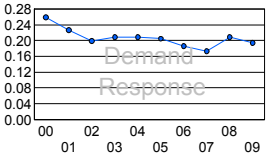
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5048
www.nwi-ca.com
5240 Fountain Drive
Crown Point, IN 46307

Northwest Indiana Community Action Corporation (NWICA)

Executive Director: Mr. Gary Olund
(219) 794-1829

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	919
Population	848,604

Service Consumption

Annual Passenger Miles	46,797
Annual Unlinked Trips	2,485
Average Weekday Unlinked Trips	124
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	22,246
Annual Vehicle Revenue Hours	1,502
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	23
Base Period Requirement	

Financial Information

Fare Revenues Earned		$3,253
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$3,253
Local Funds	(63%)	78,639
State Funds	(23%)	29,299
Federal Assistance	(11%)	14,335
Other Funds	(0%)	0
Total Operating Funds Expended		**$125,526**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$77,270
Materials and Supplies	11,242
Purchased Transportation	0
Other Operating Expenses	37,014
Total Operating Expenses	**$125,526**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

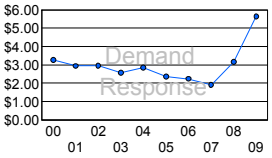
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$125,526	$3,253	$0	46,797	22,246	2,485	1,502	N/A	23	N/A	19	N/A	21%

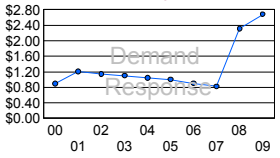
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$5.64	$83.57	$2.68	$50.51	0.11	1.65

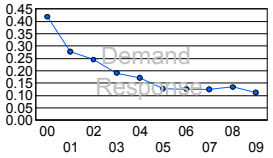
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5050
www.indygo.net
1501 West Washington Street
Indianapolis, IN 46222

Indianapolis and Marion County Public Transportation (IndyGo)

President and CEO: Mr. Michael Terry
(317) 614-9310

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	373
Population	791,926

Service Consumption

Annual Passenger Miles	37,312,533
Annual Unlinked Trips	8,449,880
Average Weekday Unlinked Trips	28,873
Average Saturday Unlinked Trips	13,878
Average Sunday Unlinked Trips	6,068

Service Supplied

Annual Vehicle Revenue Miles	9,690,923
Annual Vehicle Revenue Hours	641,592
Vehicles Operated in Maximum Service	210
Vehicles Available for Maximum Service	250
Base Period Requirement	89

Financial Information

Fare Revenues Earned		$10,220,995
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$10,220,995
Local Funds	(31%)	17,274,483
State Funds	(21%)	11,631,612
Federal Assistance	(29%)	16,456,216
Other Funds	(2%)	1,043,037
Total Operating Funds Expended		**$56,626,343**
Sources of Capital Funds Expended		
Local funds	(16%)	$2,346,249
State Funds	(0%)	0
Federal Assistance	(84%)	12,221,577
Other Funds	(0%)	0
Total Capital Funds Expended		**$14,567,826**

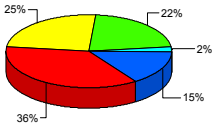
Summary of Operating Expenses

Salary, Wages and Benefits	$27,814,345
Materials and Supplies	9,202,247
Purchased Transportation	9,361,275
Other Operating Expenses	9,167,155
Total Operating Expenses	**$55,545,022**
Reconciling Cash Expenditures	$1,081,321

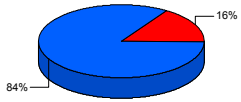
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	127	15	$49,855	$4,140,226	$4,634,247	$232,343	**$9,056,671**
Demand Response	0	68	$3,836,876	$1,674,279	$0	$0	**$5,511,155**
Total	**127**	**83**	**$3,886,731**	**$5,814,505**	**$4,634,247**	**$232,343**	**$14,567,826**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



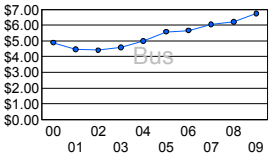
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$47,207,129	$9,480,903	$9,056,671	34,325,691	7,002,423	8,199,806	479,986	0.0	173	8.27	142	1.60	22%
Demand Response	$8,337,893	$740,092	$5,511,155	2,986,842	2,688,500	250,074	161,606	N/A	77	0.87	68	N/A	13%

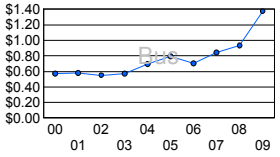
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.74	$98.35	$1.38	$5.76	1.17	17.08
Demand Response	$3.10	$51.59	$2.79	$33.34	0.09	1.55

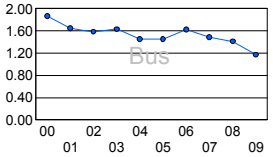
Operating Expenses per Vehicle Revenue Mile



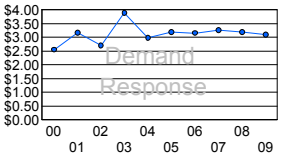
Operating Expenses per Passenger Mile



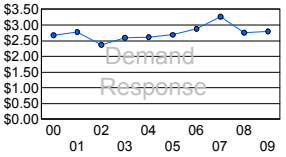
Unlinked Passenger Trips per Vehicle Revenue Mile



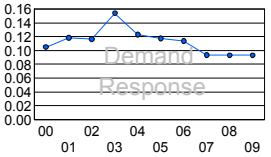
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5051
www.gocitybus.com
1250 Canal Road, 588
Lafayette, IN 47902-0588

Greater Lafayette Public Transportation Corporation (CityBus)

General Manager: Mr. Martin Sennett
(765) 423-2666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	9,601,222
Annual Unlinked Trips	4,741,647
Average Weekday Unlinked Trips	17,384
Average Saturday Unlinked Trips	4,704
Average Sunday Unlinked Trips	1,242

Service Supplied

Annual Vehicle Revenue Miles	1,591,587
Annual Vehicle Revenue Hours	140,045
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	73
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$2,215,611
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$2,215,611
Local Funds	(20%)	2,044,367
State Funds	(35%)	3,527,978
Federal Assistance	(19%)	1,904,360
Other Funds	(4%)	448,355
Total Operating Funds Expended		**$10,140,671**
Sources of Capital Funds Expended		
Local funds	(12%)	$651,016
State Funds	(6%)	360,936
Federal Assistance	(82%)	4,549,817
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,561,769**

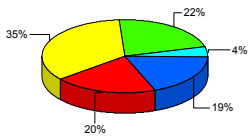
Summary of Operating Expenses

Salary, Wages and Benefits	$6,928,830
Materials and Supplies	1,910,259
Purchased Transportation	0
Other Operating Expenses	1,286,354
Total Operating Expenses	**$10,125,443**
Reconciling Cash Expenditures	$15,228

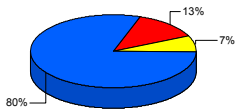
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	$5,127,990	$271,700	$133,234	$28,845	**$5,561,769**
Demand Response	5	0	$0	$0	$0	$0	**$0**
Total	**60**	**0**	**$5,127,990**	**$271,700**	**$133,234**	**$28,845**	**$5,561,769**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



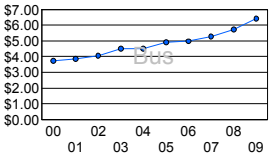
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,674,447	$2,143,485	$5,561,769	9,492,668	1,508,207	4,720,438	132,891	0.0	66	8.39	55	1.77	20%
Demand Response	$450,996	$72,126	$0	108,554	83,380	21,209	7,154	N/A	7	5.50	5	N/A	40%

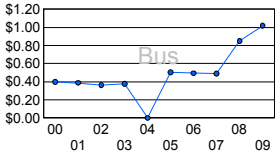
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.41	$72.80	$1.02	$2.05	3.13	35.52
Demand Response	$5.41	$63.04	$4.15	$21.26	0.25	2.96

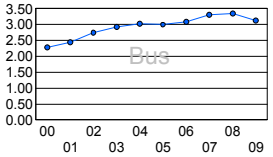
Operating Expenses per Vehicle Revenue Mile



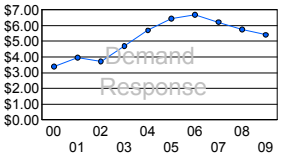
Operating Expenses per Passenger Mile



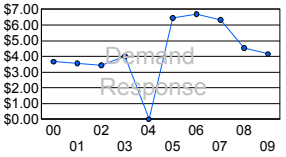
Unlinked Passenger Trips per Vehicle Revenue Mile



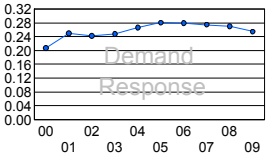
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5052
www.sbtranspo.com
901 East Northside Boulevard, 1437
South Bend, IN 46617

South Bend Public Transportation Corporation (Transpo)

General Manager: Mr. William Brown
(574) 239-2307

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	8,352,692
Annual Unlinked Trips	2,515,051
Average Weekday Unlinked Trips	9,150
Average Saturday Unlinked Trips	3,459
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,979,390
Annual Vehicle Revenue Hours	139,678
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	68
Base Period Requirement	37

Financial Information

Fare Revenues Earned		$1,210,020
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$1,210,020
Local Funds	(37%)	3,478,936
State Funds	(31%)	2,889,233
Federal Assistance	(17%)	1,599,293
Other Funds	(2%)	222,674
Total Operating Funds Expended		**$9,400,156**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(99%)	4,205,328
Other Funds	(1%)	44,776
Total Capital Funds Expended		**$4,250,104**

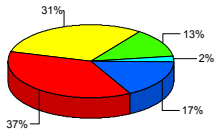
Summary of Operating Expenses

Salary, Wages and Benefits	$6,740,738
Materials and Supplies	1,142,314
Purchased Transportation	0
Other Operating Expenses	1,517,104
Total Operating Expenses	**$9,400,156**
Reconciling Cash Expenditures	$0

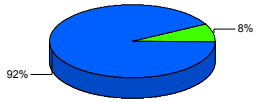
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	$141,091	$177,596	$3,559,045	$47,702	**$3,925,434**
Demand Response	11	0	$283,408	$37,995	$0	$3,267	**$324,670**
Total	**55**	**0**	**$424,499**	**$215,591**	**$3,559,045**	**$50,969**	**$4,250,104**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



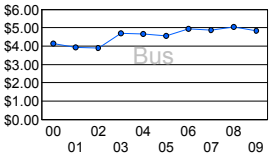
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,503,854	$1,143,827	$3,925,434	8,040,157	1,754,291	2,470,120	122,854	0.0	56	6.52	44	1.19	27%
Demand Response	$896,302	$66,193	$324,670	312,535	225,099	44,931	16,824	N/A	12	2.67	11	N/A	9%

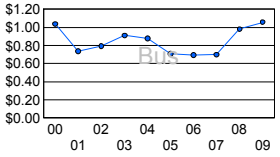
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.85	$69.22	$1.06	$3.44	1.41	20.11
Demand Response	$3.98	$53.28	$2.87	$19.95	0.20	2.67

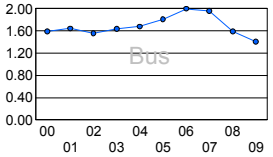
Operating Expenses per Vehicle Revenue Mile



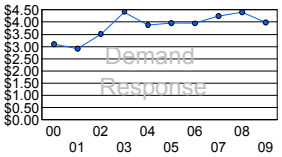
Operating Expenses per Passenger Mile



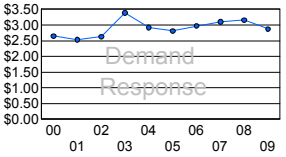
Unlinked Passenger Trips per Vehicle Revenue Mile



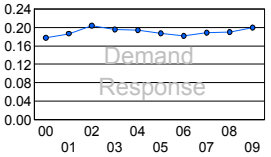
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5053
www.terrehaute.in.gov
901 South 14th Street
Terre Haute, IN 47807

Terre Haute Transit Utility (THTU)

Mayor: Mr. Duke Bennett
(812) 232-9467

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	562,261
Annual Unlinked Trips	316,116
Average Weekday Unlinked Trips	1,224
Average Saturday Unlinked Trips	171
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	387,596
Annual Vehicle Revenue Hours	45,399
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	13
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$188,597
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$188,597
Local Funds	(32%)	763,807
State Funds	(14%)	318,495
Federal Assistance	(46%)	1,082,302
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,353,201**
Sources of Capital Funds Expended		
Local funds	(14%)	$42,936
State Funds	(0%)	0
Federal Assistance	(80%)	238,500
Other Funds	(5%)	15,100
Total Capital Funds Expended		**$296,536**

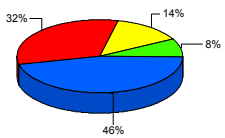
Summary of Operating Expenses

Salary, Wages and Benefits	$1,877,142
Materials and Supplies	306,551
Purchased Transportation	0
Other Operating Expenses	169,508
Total Operating Expenses	**$2,353,201**
Reconciling Cash Expenditures	$0

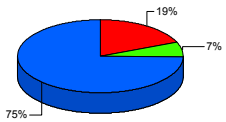
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$186,536	$0	$55,000	$0	**$241,536**
Demand Response	2	0	$0	$0	$55,000	$0	**$55,000**
Total	**10**	**0**	**$186,536**	**$0**	**$110,000**	**$0**	**$296,536**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



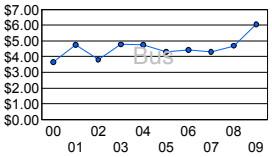
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,093,783	$144,948	$241,536	479,860	346,609	299,876	37,236	0.0	10	6.00	8	1.00	25%
Demand Response	$259,418	$43,649	$55,000	82,401	40,987	16,240	8,163	N/A	3	6.00	2	N/A	50%

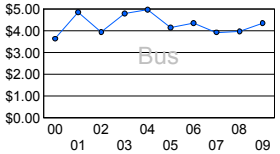
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.04	$56.23	$4.36	$6.98	0.87	8.05
Demand Response	$6.33	$31.78	$3.15	$15.97	0.40	1.99

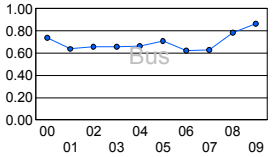
Operating Expenses per Vehicle Revenue Mile



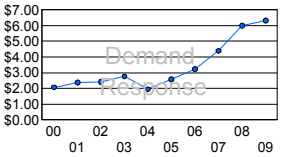
Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile

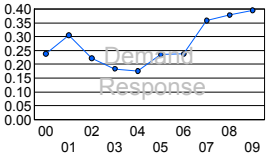


Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5054
www.mitsbus.org
1300 East Seymour Street
Muncie, IN 47302

Muncie Indiana Transit System (MITS)

General Manager: Mr. Larry King
(765) 282-2762

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	67,430

Service Consumption

Annual Passenger Miles	5,873,025
Annual Unlinked Trips	1,933,394
Average Weekday Unlinked Trips	6,883
Average Saturday Unlinked Trips	3,428
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,059,479
Annual Vehicle Revenue Hours	81,178
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$210,250
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$210,250
Local Funds	(45%)	2,811,915
State Funds	(26%)	1,644,820
Federal Assistance	(24%)	1,508,544
Other Funds	(1%)	78,748
Total Operating Funds Expended		**$6,254,277**
Sources of Capital Funds Expended		
Local funds	(100%)	$207,541
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$207,541**

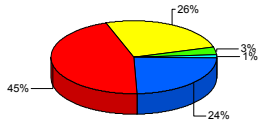
Summary of Operating Expenses

Salary, Wages and Benefits	$4,100,699
Materials and Supplies	1,165,110
Purchased Transportation	0
Other Operating Expenses	936,523
Total Operating Expenses	**$6,202,332**
Reconciling Cash Expenditures	$51,945

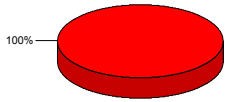
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$0	$76,053	$24,386	$19,185	**$119,624**
Demand Response	9	0	$73,394	$0	$8,128	$6,395	**$87,917**
Total	**35**	**0**	**$73,394**	**$76,053**	**$32,514**	**$25,580**	**$207,541**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



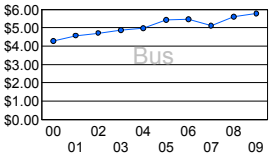
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,664,182	$166,409	$119,624	5,648,371	807,538	1,865,419	57,803	0.0	34	7.30	26	1.37	31%
Demand Response	$1,538,150	$43,841	$87,917	224,654	251,941	67,975	23,375	N/A	14	2.71	9	N/A	56%

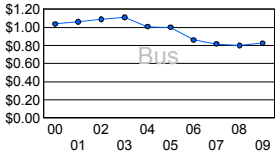
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.78	$80.69	$0.83	$2.50	2.31	32.27
Demand Response	$6.11	$65.80	$6.85	$22.63	0.27	2.91

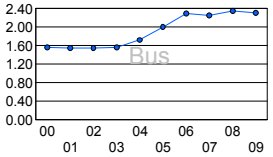
Operating Expenses per Vehicle Revenue Mile



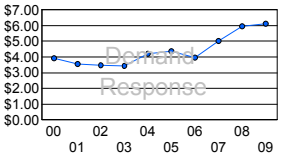
Operating Expenses per Passenger Mile



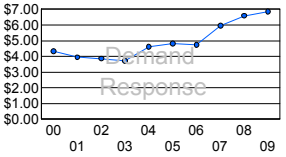
Unlinked Passenger Trips per Vehicle Revenue Mile



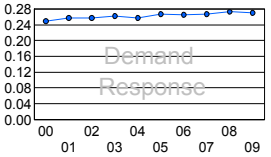
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5056
www.ridecitylink.org
2105 Northeast Jefferson Street
Peoria, IL 61603-3587

Greater Peoria Mass Transit District (CityLink)

General Manager: Mr. Thomas Lucek
(309) 679-8158

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	207,795

Service Consumption

Annual Passenger Miles	14,801,073
Annual Unlinked Trips	2,785,555
Average Weekday Unlinked Trips	9,522
Average Saturday Unlinked Trips	7,205
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,420,323
Annual Vehicle Revenue Hours	173,000
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	85
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$2,359,341
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$2,359,341
Local Funds	(10%)	1,705,694
State Funds	(71%)	12,689,182
Federal Assistance	(4%)	740,511
Other Funds	(2%)	287,593
Total Operating Funds Expended		**$17,782,321**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$10,623,470
Materials and Supplies	2,569,975
Purchased Transportation	2,300,622
Other Operating Expenses	2,288,254
Total Operating Expenses	**$17,782,321**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$0	$0	$0	$0	$0
Demand Response	0	24	$0	$0	$0	$0	$0
Total	**47**	**24**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

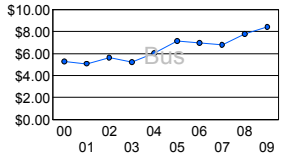
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,165,699	$2,037,712	$0	13,770,314	1,801,550	2,673,759	125,432	0.0	56	12.46	47	1.88	19%
Demand Response	$2,616,622	$321,629	$0	1,030,759	618,773	111,796	47,568	N/A	29	9.00	24	N/A	21%

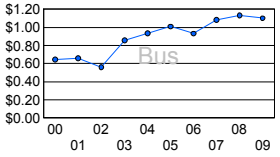
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.42	$120.91	$1.10	$5.67	1.48	21.32
Demand Response	$4.23	$55.01	$2.54	$23.41	0.18	2.35

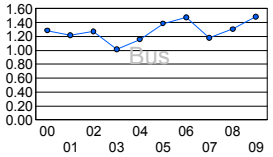
Operating Expenses per Vehicle Revenue Mile



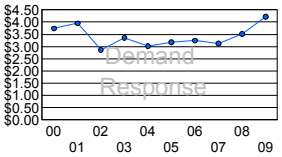
Operating Expenses per Passenger Mile



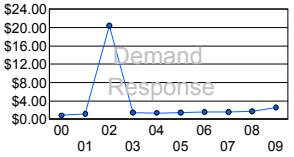
Unlinked Passenger Trips per Vehicle Revenue Mile



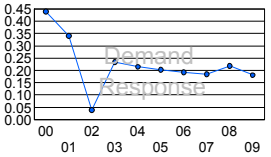
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5057
www.qcmetrolink.com
1515 River Drive
Moline, IL 61265

Rock Island County Metropolitan Mass Transit District (MetroLink)

General Manager: Mr. Jeffrey Nelson
(309) 788-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	8,780,661
Annual Unlinked Trips	2,882,497
Average Weekday Unlinked Trips	10,429
Average Saturday Unlinked Trips	2,427
Average Sunday Unlinked Trips	1,900

Service Supplied

Annual Vehicle Revenue Miles	2,332,226
Annual Vehicle Revenue Hours	171,452
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	69
Base Period Requirement	47

Financial Information

Fare Revenues Earned		$1,183,859
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$1,514,653
Local Funds	(21%)	3,038,119
State Funds	(56%)	8,187,893
Federal Assistance	(11%)	1,607,399
Other Funds	(2%)	333,282
Total Operating Funds Expended		**$14,681,346**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	112,212
Other Funds	(0%)	0
Total Capital Funds Expended		**$112,212**

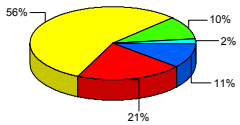
Summary of Operating Expenses

Salary, Wages and Benefits	$8,782,304
Materials and Supplies	2,072,848
Purchased Transportation	348,526
Other Operating Expenses	3,215,512
Total Operating Expenses	**$14,419,190**
Reconciling Cash Expenditures	$262,156

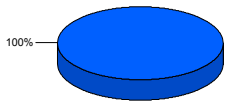
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	$0	$60,110	$0	$0	**$60,110**
Demand Response	5	4	$52,102	$0	$0	$0	**$52,102**
Total	**57**	**4**	**$52,102**	**$60,110**	**$0**	**$0**	**$112,212**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



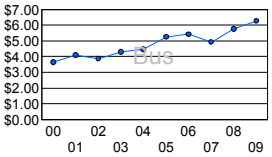
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,916,893	$994,367	$60,110	8,656,289	2,219,829	2,864,615	163,107	0.0	57	8.22	52	1.11	10%
Demand Response	$502,297	$189,492	$52,102	124,372	112,397	17,882	8,345	N/A	12	7.86	9	N/A	33%

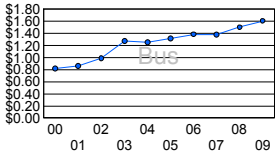
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.27	$85.32	$1.61	$4.86	1.29	17.56
Demand Response	$4.47	$60.19	$4.04	$28.09	0.16	2.14

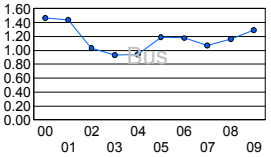
Operating Expenses per Vehicle Revenue Mile



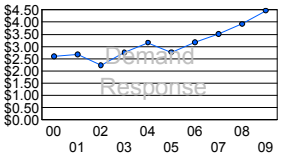
Operating Expenses per Passenger Mile



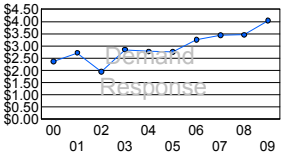
Unlinked Passenger Trips per Vehicle Revenue Mile



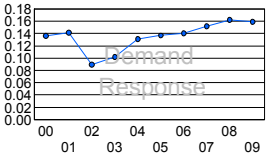
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5058
www.rmtd.org
520 Mulberry Street
Rockford, IL 61101-1016

Rockford Mass Transit District (RMTD)

Executive Director: Mr. Richard McVinnie
(815) 961-2230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	406

Service Area Statistics

Square Miles	138
Population	274,998

Service Consumption

Annual Passenger Miles	9,075,125
Annual Unlinked Trips	1,867,630
Average Weekday Unlinked Trips	6,548
Average Saturday Unlinked Trips	2,978
Average Sunday Unlinked Trips	841

Service Supplied

Annual Vehicle Revenue Miles	1,912,594
Annual Vehicle Revenue Hours	137,478
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	76
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,206,723
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$1,206,723
Local Funds	(14%)	1,879,108
State Funds	(58%)	7,651,549
Federal Assistance	(17%)	2,167,975
Other Funds	(1%)	195,741
Total Operating Funds Expended		**$13,101,096**
Sources of Capital Funds Expended		
Local funds	(17%)	$92,779
State Funds	(2%)	12,502
Federal Assistance	(81%)	443,037
Other Funds	(0%)	0
Total Capital Funds Expended		**$548,318**

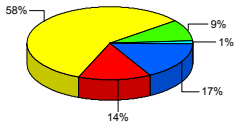
Summary of Operating Expenses

Salary, Wages and Benefits	$8,693,090
Materials and Supplies	1,485,799
Purchased Transportation	145,184
Other Operating Expenses	2,769,173
Total Operating Expenses	**$13,093,246**
Reconciling Cash Expenditures	$7,850

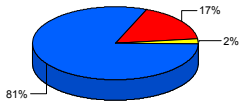
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	$0	$0	$76,018	$43,651	**$119,669**
Demand Response	17	3	$118,884	$7,551	$291,885	$10,330	**$428,650**
Total	**44**	**3**	**$118,884**	**$7,551**	**$367,903**	**$53,981**	**$548,319**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



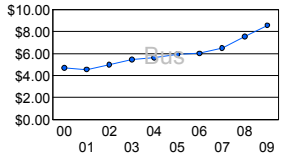
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,962,470	$1,000,265	$119,669	8,165,596	1,282,416	1,748,003	93,457	0.0	39	6.03	27	1.17	44%
Demand Response	$2,130,776	$206,458	$428,650	909,529	630,178	119,627	44,021	N/A	37	4.64	20	N/A	85%

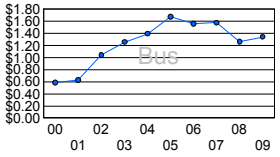
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.55	$117.30	$1.34	$6.27	1.36	18.70
Demand Response	$3.38	$48.40	$2.34	$17.81	0.19	2.72

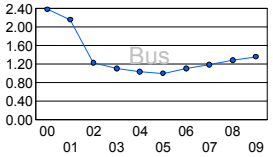
Operating Expenses per Vehicle Revenue Mile



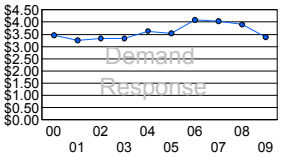
Operating Expenses per Passenger Mile



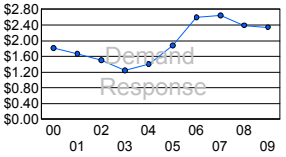
Unlinked Passenger Trips per Vehicle Revenue Mile



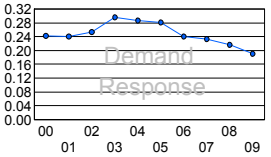
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5059
www.smtd.org
928 South Ninth Street
Springfield, IL 62703-2497

Springfield Mass Transit District (SMTD)

Managing Director: Ms. Linda Tisdale
(217) 522-6087

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	132,100

Service Consumption

Annual Passenger Miles	4,709,320
Annual Unlinked Trips	1,695,667
Average Weekday Unlinked Trips	6,075
Average Saturday Unlinked Trips	2,934
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,567,492
Annual Vehicle Revenue Hours	125,477
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$943,245
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$943,245
Local Funds	(14%)	1,611,144
State Funds	(63%)	7,069,139
Federal Assistance	(12%)	1,379,878
Other Funds	(1%)	160,180
Total Operating Funds Expended		**$11,163,586**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	5,404
Federal Assistance	(100%)	1,344,653
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,350,057**

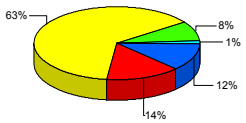
Summary of Operating Expenses

Salary, Wages and Benefits	$7,187,933
Materials and Supplies	2,623,556
Purchased Transportation	0
Other Operating Expenses	1,347,071
Total Operating Expenses	**$11,158,560**
Reconciling Cash Expenditures	$5,026

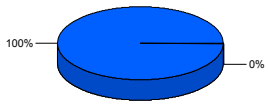
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	$1,314,304	$5,985	$29,768	$0	**$1,350,057**
Demand Response	16	0	$0	$0	$0	$0	**$0**
Total	**66**	**0**	**$1,314,304**	**$5,985**	**$29,768**	**$0**	**$1,350,057**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



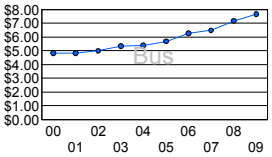
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,628,136	$831,862	$1,350,057	4,451,371	1,256,002	1,644,631	101,186	0.0	53	13.70	50	1.22	6%
Demand Response	$1,530,424	$111,383	$0	257,949	311,490	51,036	24,291	N/A	19	6.65	16	N/A	19%

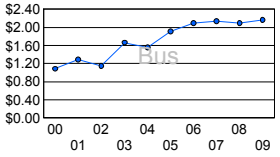
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.67	$95.15	$2.16	$5.85	1.31	16.25
Demand Response	$4.91	$63.00	$5.93	$29.99	0.16	2.10

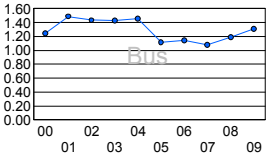
Operating Expenses per Vehicle Revenue Mile



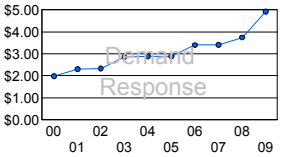
Operating Expenses per Passenger Mile



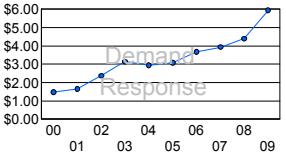
Unlinked Passenger Trips per Vehicle Revenue Mile



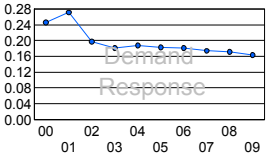
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5060
www.cumtd.com
1101 East University Avenue
Urbana, IL 61802-2009

Champaign-Urbana Mass Transit District (C-U MTD)

Managing Director: Mr. William Volk
(217) 384-8188

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,484

Service Consumption

Annual Passenger Miles	31,190,019
Annual Unlinked Trips	10,111,860
Average Weekday Unlinked Trips	35,692
Average Saturday Unlinked Trips	12,287
Average Sunday Unlinked Trips	6,584

Service Supplied

Annual Vehicle Revenue Miles	3,080,289
Annual Vehicle Revenue Hours	271,508
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	117
Base Period Requirement	56

Financial Information

Fare Revenues Earned		$5,286,595
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$2,448,336
Local Funds	(24%)	5,942,082
State Funds	(65%)	16,176,947
Federal Assistance	(1%)	136,622
Other Funds	(1%)	229,521
Total Operating Funds Expended		**$24,933,508**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(63%)	1,568,928
Other Funds	(37%)	933,293
Total Capital Funds Expended		**$2,502,221**

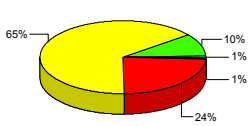
Summary of Operating Expenses

Salary, Wages and Benefits	$16,904,396
Materials and Supplies	3,887,769
Purchased Transportation	428,068
Other Operating Expenses	3,090,476
Total Operating Expenses	**$24,310,709**
Reconciling Cash Expenditures	$622,799

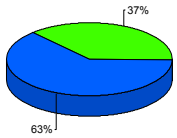
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	86	0	$1,588,375	$111,308	$571,015	$231,523	**$2,502,221**
Demand Response	7	10	$0	$0	$0	$0	**$0**
Total	**93**	**10**	**$1,588,375**	**$111,308**	**$571,015**	**$231,523**	**$2,502,221**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



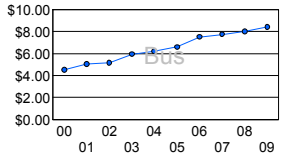
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$23,015,505	$5,012,314	$2,502,221	30,896,742	2,735,873	9,975,213	232,746	0.0	93	10.12	86	1.54	8%
Demand Response	$1,295,204	$274,281	$0	293,277	344,416	136,647	38,762	N/A	24	5.08	17	N/A	41%

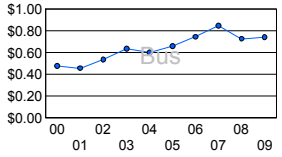
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.41	$98.89	$0.74	$2.31	3.65	42.86
Demand Response	$3.76	$33.41	$4.42	$9.48	0.40	3.53

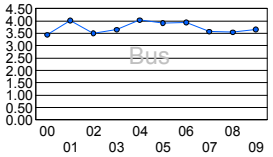
Operating Expenses per Vehicle Revenue Mile



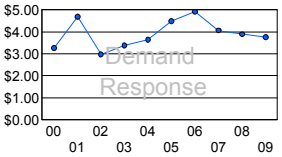
Operating Expenses per Passenger Mile



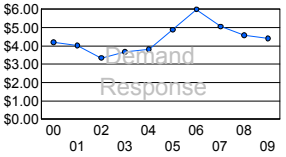
Unlinked Passenger Trips per Vehicle Revenue Mile



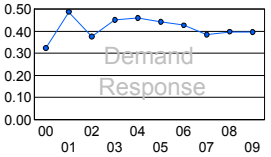
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5061
www.decaturil.gov
555 East Wood Street
Decatur, IL 62523-1325

Decatur Public Transit System (DPTS)

City Manager: Mr. Ryan McCrady
(217) 424-2801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	86,080

Service Consumption

Annual Passenger Miles	3,849,083
Annual Unlinked Trips	1,291,339
Average Weekday Unlinked Trips	4,477
Average Saturday Unlinked Trips	2,885
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,119,891
Annual Vehicle Revenue Hours	80,911
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	35
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$445,506
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$445,506
Local Funds	(2%)	95,571
State Funds	(65%)	3,397,917
Federal Assistance	(24%)	1,229,733
Other Funds	(1%)	38,963
Total Operating Funds Expended		**$5,207,690**
Sources of Capital Funds Expended		
Local funds	(21%)	$5,951
State Funds	(0%)	0
Federal Assistance	(79%)	22,921
Other Funds	(0%)	0
Total Capital Funds Expended		**$28,872**

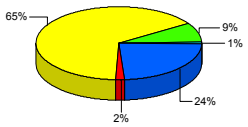
Summary of Operating Expenses

Salary, Wages and Benefits	$3,534,484
Materials and Supplies	938,208
Purchased Transportation	138,073
Other Operating Expenses	596,925
Total Operating Expenses	**$5,207,690**
Reconciling Cash Expenditures	$0

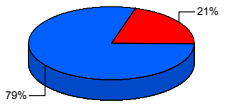
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$0	$0	$0	$20,151	**$20,151**
Demand Response	6	5	$0	$0	$0	$8,721	**$8,721**
Total	**24**	**5**	**$0**	**$0**	**$0**	**$28,872**	**$28,872**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



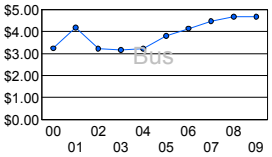
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,402,654	$396,206	$20,151	3,696,783	941,746	1,257,409	66,901	0.0	24	11.00	18	1.00	33%
Demand Response	$805,036	$49,300	$8,721	152,300	178,145	33,930	14,010	N/A	11	4.80	11	N/A	0%

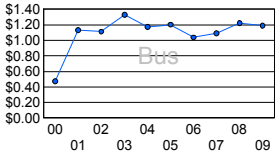
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.67	$65.81	$1.19	$3.50	1.34	18.80
Demand Response	$4.52	$57.46	$5.29	$23.73	0.19	2.42

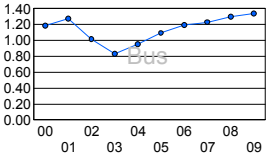
Operating Expenses per Vehicle Revenue Mile



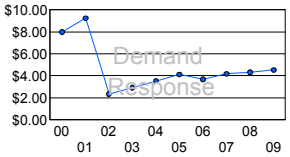
Operating Expenses per Passenger Mile



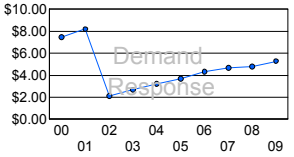
Unlinked Passenger Trips per Vehicle Revenue Mile



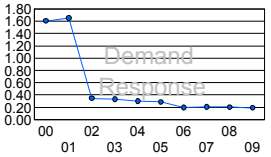
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5066
www.transitchicago.com
567 West Lake Street, 7565
Chicago, IL 60680-7565

Chicago Transit Authority (CTA)

President: Mr. Richard Rodriguez
(312) 681-5000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	3,763,791

Service Consumption

Annual Passenger Miles	1,940,403,619
Annual Unlinked Trips	521,241,837
Average Weekday Unlinked Trips	1,657,953
Average Saturday Unlinked Trips	1,058,357
Average Sunday Unlinked Trips	748,778

Service Supplied

Annual Vehicle Revenue Miles	136,034,447
Annual Vehicle Revenue Hours	10,740,901
Vehicles Operated in Maximum Service	2,739
Vehicles Available for Maximum Service	3,267
Base Period Requirement	1,588

Financial Information

Fare Revenues Earned		$508,113,062
Sources of Operating Funds Expended		
Fare Revenues	(39%)	$508,113,062
Local Funds	(21%)	273,379,630
State Funds	(23%)	292,443,950
Federal Assistance	(12%)	156,573,821
Other Funds	(4%)	57,659,175
Total Operating Funds Expended		**$1,288,169,638**
Sources of Capital Funds Expended		
Local funds	(38%)	$232,106,156
State Funds	(2%)	9,671,544
Federal Assistance	(61%)	372,738,527
Other Funds	(0%)	0
Total Capital Funds Expended		**$614,516,227**

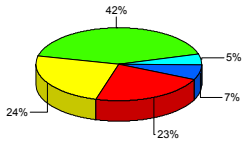
Summary of Operating Expenses

Salary, Wages and Benefits	$923,607,017
Materials and Supplies	188,439,456
Purchased Transportation	0
Other Operating Expenses	136,873,659
Total Operating Expenses	**$1,248,920,132**
Reconciling Cash Expenditures	$39,249,506

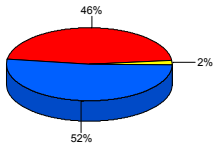
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,737	0	$191,219,967	$15,014,043	$17,445,379	$22,382,283	**$246,061,672**
Heavy Rail	1,002	0	$88,150,346	$183,676,629	$94,742,052	$1,885,526	**$368,454,553**
Total	**2,739**	**0**	**$279,370,313**	**$198,690,672**	**$112,187,431**	**$24,267,809**	**$614,516,225**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



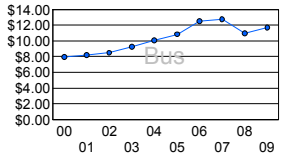
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$786,905,237	$277,525,084	$246,061,672	739,267,903	67,442,222	318,672,798	7,008,308	3.7	2,077	4.75	1,737	1.69	20%
Heavy Rail	$462,014,895	$230,587,978	$368,454,553	1,201,135,716	68,592,225	202,569,039	3,732,593	207.8	1,190	25.65	1,002	1.72	19%

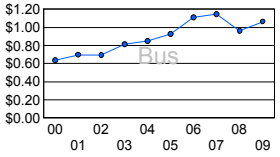
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.67	$112.28	$1.06	$2.47	4.73	45.47
Heavy Rail	$6.74	$123.78	$0.38	$2.28	2.95	54.27

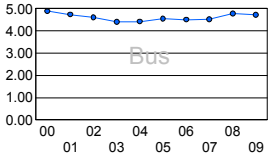
Operating Expenses per Vehicle Revenue Mile



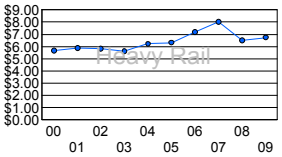
Operating Expenses per Passenger Mile



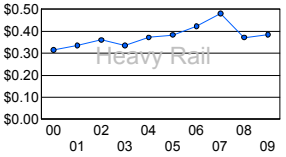
Unlinked Passenger Trips per Vehicle Revenue Mile



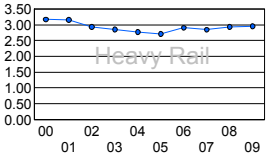
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5088
www.sheboygantransit.com
608 South Commerce Street
Sheboygan, WI 53081-4356

Sheboygan Transit System

Director: Mr. Ron McDonald
(920) 459-3285

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	1,381,784
Annual Unlinked Trips	518,373
Average Weekday Unlinked Trips	1,917
Average Saturday Unlinked Trips	544
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	780,248
Annual Vehicle Revenue Hours	58,496
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$582,242
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$582,242
Local Funds	(19%)	674,555
State Funds	(23%)	848,311
Federal Assistance	(41%)	1,499,594
Other Funds	(1%)	29,255
Total Operating Funds Expended		**$3,633,957**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

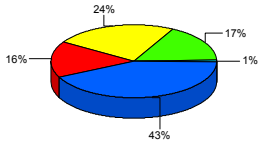
Summary of Operating Expenses

Salary, Wages and Benefits	$2,894,599
Materials and Supplies	453,378
Purchased Transportation	0
Other Operating Expenses	285,980
Total Operating Expenses	**$3,633,957**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$0	$0	$0	$0	$0
Demand Response	8	0	$0	$0	$0	$0	$0
Total	**26**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

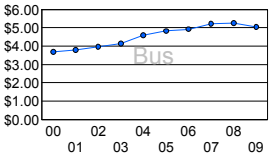
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,777,012	$448,612	$0	992,297	550,532	452,605	39,034	0.0	23	10.96	18	1.89	28%
Demand Response	$856,945	$133,630	$0	389,487	229,716	65,768	19,462	N/A	13	3.42	8	N/A	63%

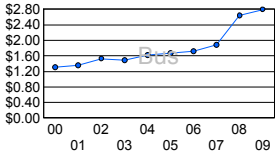
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.04	$71.14	$2.80	$6.14	0.82	11.60
Demand Response	$3.73	$44.03	$2.20	$13.03	0.29	3.38

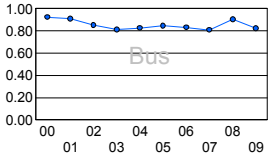
Operating Expenses per Vehicle Revenue Mile



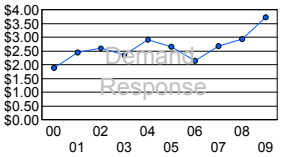
Operating Expenses per Passenger Mile



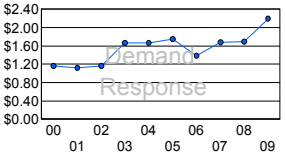
Unlinked Passenger Trips per Vehicle Revenue Mile



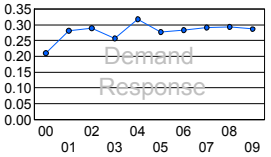
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5090
www.rcrpc.org/RCT/routes.html
35 North Park Street
Mansfield, OH 44902

Richland County Transit (RCT)

Fiscal Officer: Ms. Kathy Adams
(419) 774-6396

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	68,011

Service Consumption

Annual Passenger Miles	888,843
Annual Unlinked Trips	286,941
Average Weekday Unlinked Trips	1,122
Average Saturday Unlinked Trips	322
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,329
Annual Vehicle Revenue Hours	26,956
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$204,823
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$204,823
Local Funds	(8%)	123,714
State Funds	(10%)	147,804
Federal Assistance	(63%)	941,016
Other Funds	(5%)	78,591
Total Operating Funds Expended		**$1,495,948**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(79%)	63,112
Other Funds	(21%)	16,878
Total Capital Funds Expended		**$79,990**

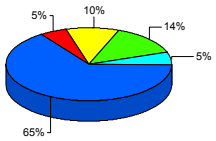
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	135,720
Purchased Transportation	1,009,129
Other Operating Expenses	351,100
Total Operating Expenses	**$1,495,949**
Reconciling Cash Expenditures	$0

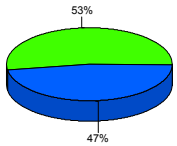
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$0	$1,750	$0	$0	**$1,750**
Demand Response	0	5	$77,250	$990	$0	$0	**$78,240**
Total	**0**	**12**	**$77,250**	**$2,740**	**$0**	**$0**	**$79,990**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



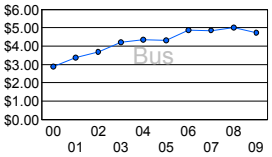
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,091,943	$170,977	$1,750	774,788	230,973	263,376	18,056	0.0	9	11.56	7	1.17	29%
Demand Response	$404,006	$33,846	$78,240	114,055	87,356	23,565	8,900	N/A	7	5.14	5	N/A	40%

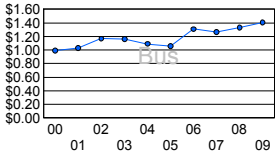
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.73	$60.48	$1.41	$4.15	1.14	14.59
Demand Response	$4.62	$45.39	$3.54	$17.14	0.27	2.65

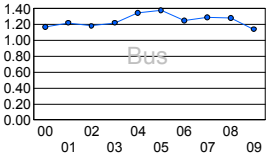
Operating Expenses per Vehicle Revenue Mile



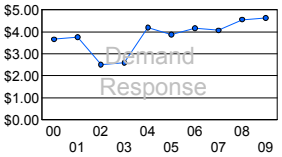
Operating Expenses per Passenger Mile



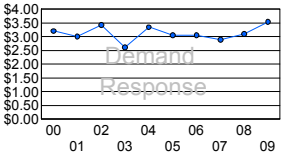
Unlinked Passenger Trips per Vehicle Revenue Mile



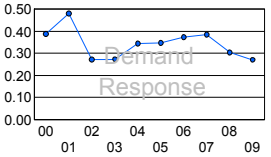
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5091
http://metroride.ci.wausau.wi.us
420 Plumer Street
Wausau, WI 54403-6276

Wausau Area Transit System (WATS)

Transit Director: Mr. Greg Seubert
(715) 842-9287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	45,513

Service Consumption

Annual Passenger Miles	3,089,008
Annual Unlinked Trips	822,261
Average Weekday Unlinked Trips	3,077
Average Saturday Unlinked Trips	963
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	791,579
Annual Vehicle Revenue Hours	54,307
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	62
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$581,095
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$581,095
Local Funds	(21%)	785,426
State Funds	(23%)	843,323
Federal Assistance	(39%)	1,438,273
Other Funds	(2%)	68,116
Total Operating Funds Expended		**$3,716,233**
Sources of Capital Funds Expended		
Local funds	(20%)	$592,317
State Funds	(0%)	0
Federal Assistance	(80%)	2,369,267
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,961,584**

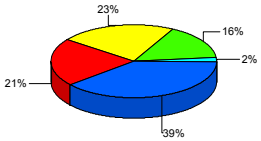
Summary of Operating Expenses

Salary, Wages and Benefits	$2,359,465
Materials and Supplies	406,210
Purchased Transportation	558,320
Other Operating Expenses	392,238
Total Operating Expenses	**$3,716,233**
Reconciling Cash Expenditures	$0

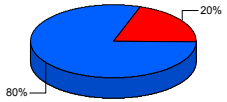
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$2,927,884	$0	$0	$33,700	**$2,961,584**
Demand Response	0	28	$0	$0	$0	$0	**$0**
Total	**21**	**28**	**$2,927,884**	**$0**	**$0**	**$33,700**	**$2,961,584**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



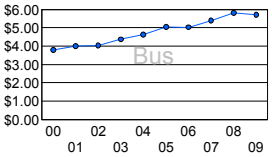
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,078,200	$436,701	$2,961,584	2,763,541	540,514	794,121	38,738	0.0	32	8.94	21	2.10	52%
Demand Response	$638,033	$144,394	$0	325,467	251,065	28,140	15,569	N/A	30	N/A	28	N/A	7%

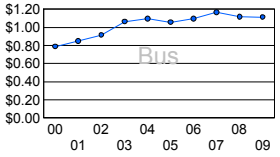
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.69	$79.46	$1.11	$3.88	1.47	20.50
Demand Response	$2.54	$40.98	$1.96	$22.67	0.11	1.81

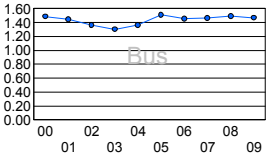
Operating Expenses per Vehicle Revenue Mile



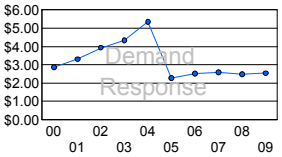
Operating Expenses per Passenger Mile



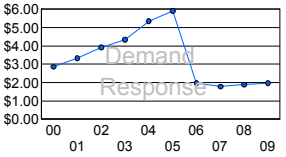
Unlinked Passenger Trips per Vehicle Revenue Mile



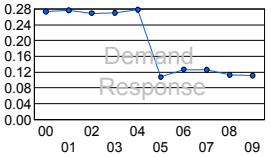
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5092
www.rochestermn.gov
201 4th Street, S.E., Room 108
Rochester, MN 55904

City of Rochester Public Transportation

Mayor: Mr. Ardell Brede
(507) 328-2700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	6,079,359
Annual Unlinked Trips	1,624,370
Average Weekday Unlinked Trips	6,229
Average Saturday Unlinked Trips	702
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,161,957
Annual Vehicle Revenue Hours	74,663
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	42
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$1,997,080
Sources of Operating Funds Expended		
Fare Revenues	(35%)	$1,826,088
Local Funds	(0%)	0
State Funds	(45%)	2,318,440
Federal Assistance	(19%)	972,020
Other Funds	(2%)	80,314
Total Operating Funds Expended		**$5,196,862**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	53,277
Other Funds	(0%)	0
Total Capital Funds Expended		**$53,277**

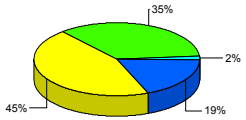
Summary of Operating Expenses

Salary, Wages and Benefits	$134,572
Materials and Supplies	110,016
Purchased Transportation	4,608,206
Other Operating Expenses	344,068
Total Operating Expenses	**$5,196,862**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	$0	$0	$53,277	$0	**$53,277**
Demand Response	0	4	$0	$0	$0	$0	**$0**
Total	**0**	**31**	**$0**	**$0**	**$53,277**	**$0**	**$53,277**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

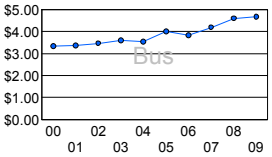
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,565,035	$1,871,469	$53,277	5,784,123	978,883	1,584,502	62,466	0.0	38	6.26	27	3.38	41%
Demand Response	$631,827	$125,611	$0	295,236	183,074	39,868	12,197	N/A	4	8.50	4	N/A	0%

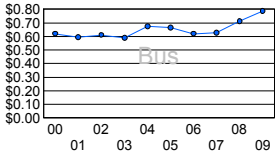
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.66	$73.08	$0.79	$2.88	1.62	25.37
Demand Response	$3.45	$51.80	$2.14	$15.85	0.22	3.27

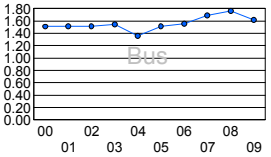
Operating Expenses per Vehicle Revenue Mile



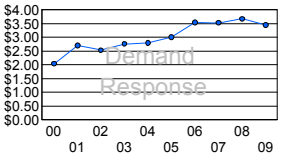
Operating Expenses per Passenger Mile



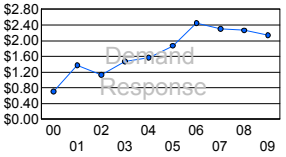
Unlinked Passenger Trips per Vehicle Revenue Mile



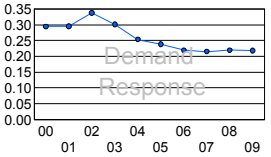
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5095
www.loraincounty.us/transit
226 Middle Avenue
Elyria, OH 44035

Lorain County Transit (LCT)

Interim General Manager: Mr. Richard Enty
(440) 328-2493

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	21

Service Area Statistics

Square Miles	495
Population	284,664

Service Consumption

Annual Passenger Miles	3,631,078
Annual Unlinked Trips	602,298
Average Weekday Unlinked Trips	2,218
Average Saturday Unlinked Trips	612
Average Sunday Unlinked Trips	368

Service Supplied

Annual Vehicle Revenue Miles	1,159,218
Annual Vehicle Revenue Hours	65,508
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$468,329
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$468,329
Local Funds	(23%)	957,751
State Funds	(8%)	337,018
Federal Assistance	(55%)	2,264,022
Other Funds	(2%)	83,456
Total Operating Funds Expended		**$4,110,576**
Sources of Capital Funds Expended		
Local funds	(5%)	$189,800
State Funds	(0%)	0
Federal Assistance	(95%)	3,372,078
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,561,878**

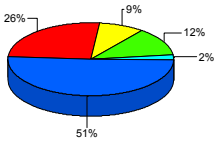
Summary of Operating Expenses

Salary, Wages and Benefits	$193,852
Materials and Supplies	27,760
Purchased Transportation	3,717,272
Other Operating Expenses	125,792
Total Operating Expenses	**$4,064,676**
Reconciling Cash Expenditures	$45,900

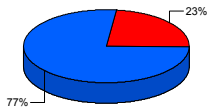
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	$328,062	$0	$2,508,949	$0	**$2,837,011**
Demand Response	0	12	$382,739	$0	$342,130	$0	**$724,869**
Total	**0**	**28**	**$710,801**	**$0**	**$2,851,079**	**$0**	**$3,561,880**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



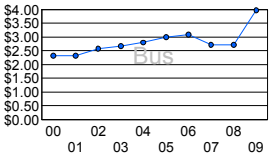
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,457,695	$411,137	$2,837,011	3,245,035	871,127	556,760	44,112	0.0	21	5.43	16	1.15	31%
Demand Response	$606,981	$57,192	$724,869	386,043	288,091	45,538	21,396	N/A	16	3.88	12	N/A	33%

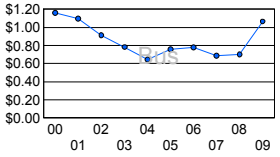
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.97	$78.38	$1.07	$6.21	0.64	12.62
Demand Response	$2.11	$28.37	$1.57	$13.33	0.16	2.13

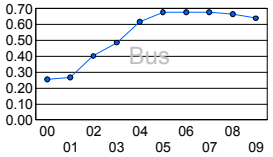
Operating Expenses per Vehicle Revenue Mile



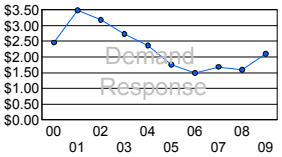
Operating Expenses per Passenger Mile



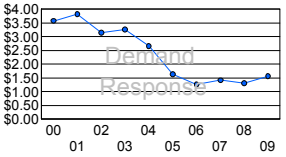
Unlinked Passenger Trips per Vehicle Revenue Mile



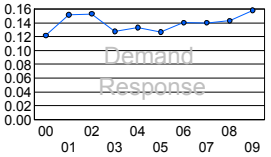
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5096
www.waukeshametro.org
2311 Badger Drive
Waukesha, WI 53188-5932

City of Waukesha Transit Commission (Waukesha Metro Transit)

Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

Transit Director: Mr. Robert Johnson
(262) 524-3594

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI

Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	8,525,417
Annual Unlinked Trips	1,245,419
Average Weekday Unlinked Trips	4,287
Average Saturday Unlinked Trips	1,930
Average Sunday Unlinked Trips	968

Service Supplied

Annual Vehicle Revenue Miles	1,442,557
Annual Vehicle Revenue Hours	94,965
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	55
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$1,753,571
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$1,753,571
Local Funds	(20%)	1,803,799
State Funds	(47%)	4,180,120
Federal Assistance	(12%)	1,073,105
Other Funds	(2%)	167,067
Total Operating Funds Expended		**$8,977,662**
Sources of Capital Funds Expended		
Local funds	(9%)	$11,156
State Funds	(0%)	0
Federal Assistance	(91%)	113,095
Other Funds	(0%)	0
Total Capital Funds Expended		**$124,251**

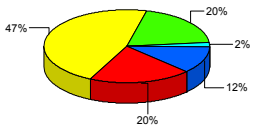
Summary of Operating Expenses

Salary, Wages and Benefits	$4,477,110
Materials and Supplies	608,952
Purchased Transportation	3,025,024
Other Operating Expenses	866,576
Total Operating Expenses	**$8,977,662**
Reconciling Cash Expenditures	$0

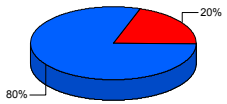
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	13	$23,935	$15,607	$74,470	$10,239	**$124,251**
Demand Response	6	4	$0	$0	$0	$0	**$0**
Total	**24**	**17**	**$23,935**	**$15,607**	**$74,470**	**$10,239**	**$124,251**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



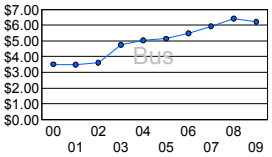
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,104,257	$1,591,110	$124,251	8,358,957	1,307,230	1,213,120	81,814	10.7	41	7.81	31	1.07	32%
Demand Response	$873,405	$162,461	$0	166,460	135,327	32,299	13,151	N/A	14	7.14	10	N/A	40%

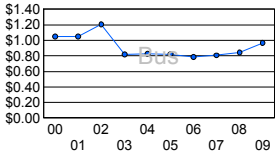
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.20	$99.06	$0.97	$6.68	0.93	14.83
Demand Response	$6.45	$66.41	$5.25	$27.04	0.24	2.46

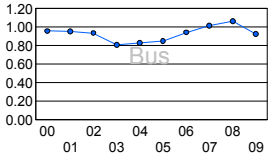
Operating Expenses per Vehicle Revenue Mile



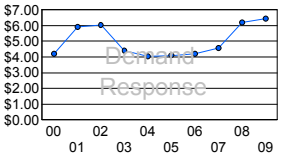
Operating Expenses per Passenger Mile



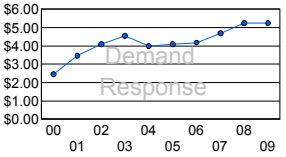
Unlinked Passenger Trips per Vehicle Revenue Mile



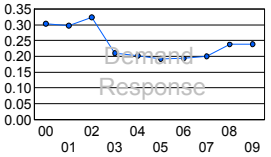
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5099
www.ci.eau-claire.wi.us
910 Forest Street
Eau Claire, WI 54703

Eau Claire Transit (ECT)

City Manager: Mr. Mike Huggins
(715) 839-5111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	3,314,236
Annual Unlinked Trips	1,026,566
Average Weekday Unlinked Trips	3,742
Average Saturday Unlinked Trips	1,334
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,151,886
Annual Vehicle Revenue Hours	84,260
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	52
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$905,893
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$905,893
Local Funds	(21%)	994,848
State Funds	(21%)	979,885
Federal Assistance	(37%)	1,711,856
Other Funds	(2%)	70,495
Total Operating Funds Expended		**$4,662,977**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

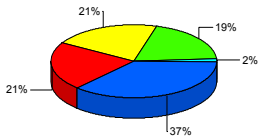
Summary of Operating Expenses

Salary, Wages and Benefits	$2,433,888
Materials and Supplies	456,403
Purchased Transportation	1,357,698
Other Operating Expenses	414,988
Total Operating Expenses	**$4,662,977**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$0	$0	$0	$0	$0
Demand Response	0	26	$0	$0	$0	$0	$0
Total	**16**	**26**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

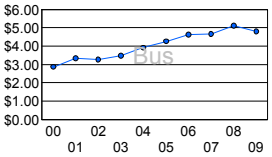
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,273,179	$684,416	$0	2,646,335	681,865	951,405	49,405	0.0	22	9.45	16	1.14	38%
Demand Response	$1,389,798	$221,477	$0	667,901	470,021	75,161	34,855	N/A	30	N/A	26	N/A	15%

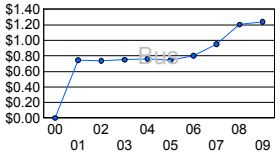
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.80	$66.25	$1.24	$3.44	1.40	19.26
Demand Response	$2.96	$39.87	$2.08	$18.49	0.16	2.16

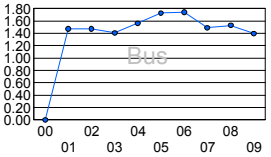
Operating Expenses per Vehicle Revenue Mile



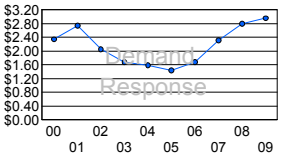
Operating Expenses per Passenger Mile



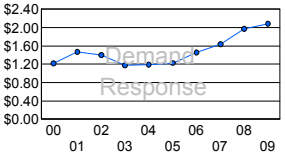
Unlinked Passenger Trips per Vehicle Revenue Mile



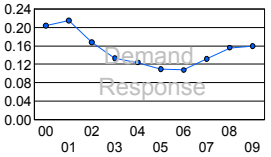
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5102
www.gohammond.com
425 Sibley Street
Hammond, IN 46320

Hammond Transit System (HTS)

Director: Mr. Keith Matasovsky
(219) 853-6513

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	83,048

Service Consumption

Annual Passenger Miles	826,248
Annual Unlinked Trips	197,382
Average Weekday Unlinked Trips	769
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	375,521
Annual Vehicle Revenue Hours	24,339
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	36
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$136,197
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$136,197
Local Funds	(31%)	681,556
State Funds	(29%)	654,925
Federal Assistance	(34%)	758,482
Other Funds	(0%)	2,544
Total Operating Funds Expended		**$2,233,704**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

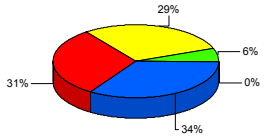
Summary of Operating Expenses

Salary, Wages and Benefits	$286,857
Materials and Supplies	25,245
Purchased Transportation	1,849,819
Other Operating Expenses	71,783
Total Operating Expenses	**$2,233,704**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	**$0**
Demand Response	0	11	$0	$0	$0	$0	**$0**
Total	**0**	**22**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

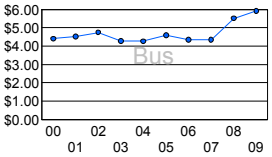
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,044,722	$114,952	$0	796,572	345,845	188,884	22,529	0.0	14	7.77	11	1.83	27%
Demand Response	$188,982	$21,245	$0	29,676	29,676	8,498	1,810	N/A	22	N/A	11	N/A	100%

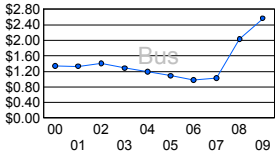
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.91	$90.76	$2.57	$10.83	0.55	8.38
Demand Response	$6.37	$104.41	$6.37	$22.24	0.29	4.70

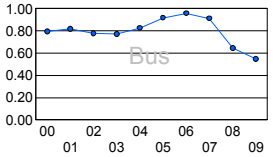
Operating Expenses per Vehicle Revenue Mile



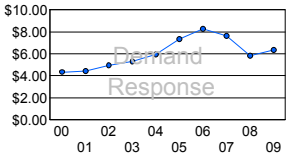
Operating Expenses per Passenger Mile



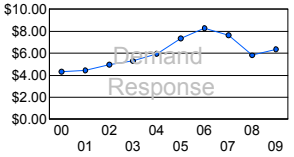
Unlinked Passenger Trips per Vehicle Revenue Mile



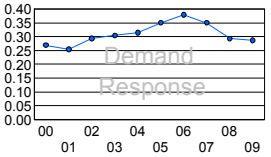
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5103
www.northtownshiptrustee.com
5947 Hohman Avenue
Hammond, IN 46320

North Township of Lake County Dial-A-Ride

North Township Trustee: Mr. Frank Mrvan
(219) 932-2530

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	165,656

Service Consumption

Annual Passenger Miles	68,781
Annual Unlinked Trips	10,613
Average Weekday Unlinked Trips	43
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	36,353
Annual Vehicle Revenue Hours	4,666
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(65%)	156,357
State Funds	(24%)	57,377
Federal Assistance	(11%)	26,456
Other Funds	(0%)	0
Total Operating Funds Expended		**$240,190**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$181,348
Materials and Supplies	29,595
Purchased Transportation	0
Other Operating Expenses	29,247
Total Operating Expenses	**$240,190**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

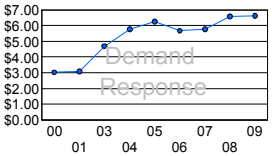
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$240,190	$0	$0	68,781	36,353	10,613	4,666	N/A	5	4.40	4	N/A	25%

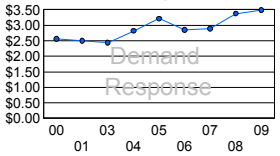
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$6.61	$51.48	$3.49	$22.63	0.29	2.27

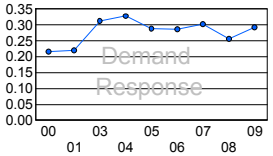
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5104
www.nictd.com
33 East U.S. Highway 12
Chesterton, IN 46304

Northern Indiana Commuter Transportation District (NICTD)

General Manager: Mr. Gerald Hanas
(219) 926-5744

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	109,170,551
Annual Unlinked Trips	3,885,073
Average Weekday Unlinked Trips	12,991
Average Saturday Unlinked Trips	5,994
Average Sunday Unlinked Trips	4,345

Service Supplied

Annual Vehicle Revenue Miles	3,560,893
Annual Vehicle Revenue Hours	99,554
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	75
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$17,718,766
Sources of Operating Funds Expended		
Fare Revenues	(43%)	$17,718,766
Local Funds	(7%)	2,838,889
State Funds	(36%)	15,083,135
Federal Assistance	(11%)	4,494,740
Other Funds	(4%)	1,545,605
Total Operating Funds Expended		**$41,681,135**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(73%)	21,246,498
Federal Assistance	(27%)	7,881,387
Other Funds	(0%)	0
Total Capital Funds Expended		**$29,127,885**

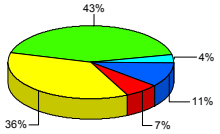
Summary of Operating Expenses

Salary, Wages and Benefits	$24,310,474
Materials and Supplies	3,237,911
Purchased Transportation	0
Other Operating Expenses	11,702,200
Total Operating Expenses	**$39,250,585**
Reconciling Cash Expenditures	$2,430,550

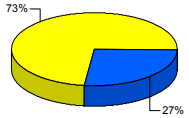
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	$11,609,503	$16,068,955	$250,549	$1,198,878	**$29,127,885**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



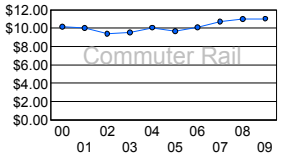
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$39,250,585	$17,718,766	$29,127,885	109,170,551	3,560,893	3,885,073	99,554	179.8	75	18.12	66	2.42	14%

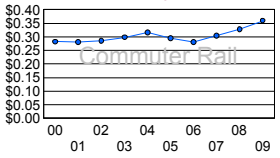
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$11.02	$394.26	$0.36	$10.10	1.09	39.02

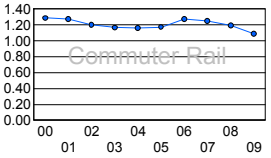
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5108
www.ci.janesville.wi.us
900 North Parker Drive
Janesville, WI 53545-0710

Janesville Transit System (JTS)

Neighborhood Services Director: Ms. Jennifer Petruzzello
(608) 755-3038

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	406

Service Area Statistics

Square Miles	28
Population	62,540

Service Consumption

Annual Passenger Miles	1,759,079
Annual Unlinked Trips	450,634
Average Weekday Unlinked Trips	1,638
Average Saturday Unlinked Trips	613
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	485,817
Annual Vehicle Revenue Hours	31,790
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$405,241
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$405,241
Local Funds	(25%)	679,397
State Funds	(25%)	689,617
Federal Assistance	(34%)	919,763
Other Funds	(1%)	35,549
Total Operating Funds Expended		**$2,729,567**
Sources of Capital Funds Expended		
Local funds	(32%)	$23,330
State Funds	(0%)	0
Federal Assistance	(68%)	48,715
Other Funds	(0%)	0
Total Capital Funds Expended		**$72,045**

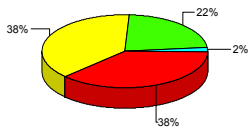
Summary of Operating Expenses

Salary, Wages and Benefits	$2,109,416
Materials and Supplies	289,625
Purchased Transportation	71,177
Other Operating Expenses	250,007
Total Operating Expenses	**$2,720,225**
Reconciling Cash Expenditures	$9,528

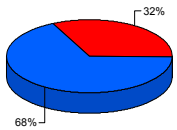
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$0	$4,728	$67,317	$0	**$72,045**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**13**	**2**	**$0**	**$4,728**	**$67,317**	**$0**	**$72,045**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



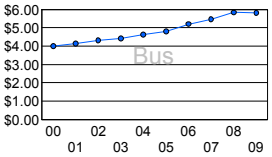
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,644,287	$385,161	$72,045	1,726,148	454,166	442,602	28,979	0.0	21	7.14	13	1.57	62%
Demand Response	$75,938	$20,080	$0	32,931	31,651	8,032	2,811	N/A	3	N/A	2	N/A	50%

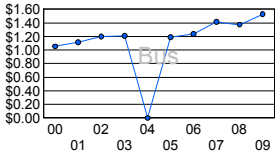
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.82	$91.25	$1.53	$5.97	0.97	15.27
Demand Response	$2.40	$27.01	$2.31	$9.45	0.25	2.86

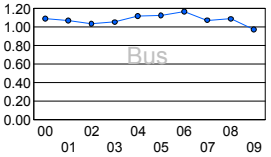
Operating Expenses per Vehicle Revenue Mile



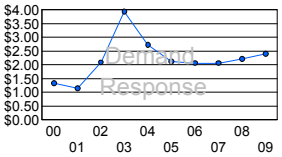
Operating Expenses per Passenger Mile



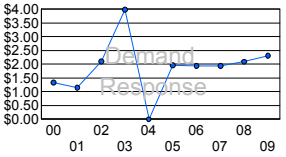
Unlinked Passenger Trips per Vehicle Revenue Mile



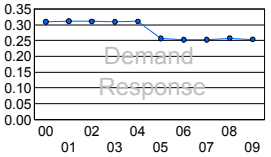
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5109
www.beloittransit.com
1225 Willowbrook Road
Beloit, WI 53511

City of Beloit Transit System (BTS)

City Manager: Mr. Larry Arft
(608) 364-6616

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beloit, WI-IL	
Square Miles	28
Population	56,462
Population Ranking out of 465 UZAs	417
Other UZAs Served	355

Service Area Statistics

Square Miles	16
Population	35,871

Service Consumption

Annual Passenger Miles	1,203,704
Annual Unlinked Trips	315,141
Average Weekday Unlinked Trips	1,179
Average Saturday Unlinked Trips	260
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	341,723
Annual Vehicle Revenue Hours	21,707
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	19
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$203,860
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$203,860
Local Funds	(22%)	401,993
State Funds	(24%)	436,122
Federal Assistance	(35%)	632,772
Other Funds	(7%)	124,739
Total Operating Funds Expended		**$1,799,486**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(46%)	463,320
Federal Assistance	(54%)	535,360
Other Funds	(0%)	0
Total Capital Funds Expended		**$998,680**

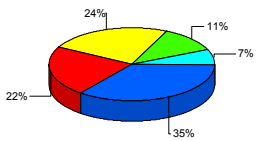
Summary of Operating Expenses

Salary, Wages and Benefits	$1,373,327
Materials and Supplies	205,817
Purchased Transportation	20,372
Other Operating Expenses	164,545
Total Operating Expenses	**$1,764,061**
Reconciling Cash Expenditures	$35,425

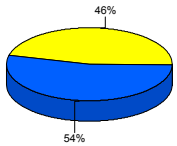
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$0	$0	$1,364,187	$0	**$1,364,187**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**9**	**2**	**$0**	**$0**	**$1,364,187**	**$0**	**$1,364,187**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



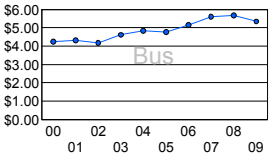
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,742,661	$198,110	$1,364,187	1,188,004	326,023	312,832	20,885	0.0	12	6.33	9	1.50	33%
Demand Response	$21,400	$5,750	$0	15,700	15,700	2,309	822	N/A	7	N/A	2	N/A	250%

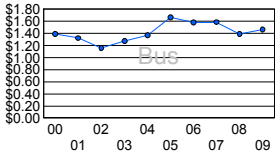
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.35	$83.44	$1.47	$5.57	0.96	14.98
Demand Response	$1.36	$26.03	$1.36	$9.27	0.15	2.81

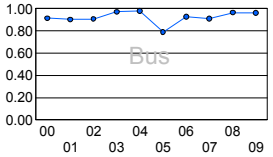
Operating Expenses per Vehicle Revenue Mile



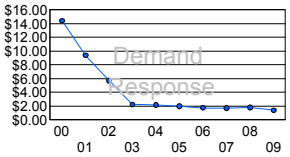
Operating Expenses per Passenger Mile



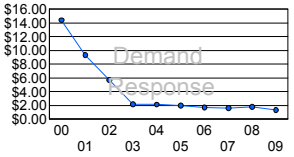
Unlinked Passenger Trips per Vehicle Revenue Mile



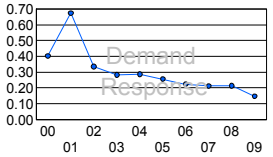
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5110
www.bloomingtontransit.com
130 West Grimes Lane
Bloomington, IN 47403

Bloomington Public Transportation Corporation (BT)

General Manager: Mr. Lew May
(812) 332-5688

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	6,858,275
Annual Unlinked Trips	3,056,763
Average Weekday Unlinked Trips	11,171
Average Saturday Unlinked Trips	3,350
Average Sunday Unlinked Trips	804

Service Supplied

Annual Vehicle Revenue Miles	1,132,076
Annual Vehicle Revenue Hours	106,072
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	60
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$1,590,646
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$705,723
Local Funds	(24%)	1,376,302
State Funds	(36%)	2,030,078
Federal Assistance	(26%)	1,469,083
Other Funds	(2%)	123,875
Total Operating Funds Expended		**$5,705,061**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(76%)	1,984,728
Other Funds	(24%)	624,956
Total Capital Funds Expended		**$2,609,684**

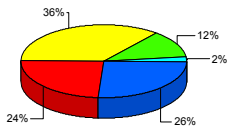
Summary of Operating Expenses

Salary, Wages and Benefits	$3,492,838
Materials and Supplies	995,279
Purchased Transportation	486,143
Other Operating Expenses	729,384
Total Operating Expenses	**$5,703,644**
Reconciling Cash Expenditures	$1,418

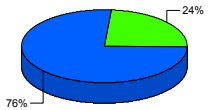
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	$2,241,772	$0	$195,588	$23,850	**$2,461,210**
Demand Response	7	7	$148,473	$0	$0	$0	**$148,473**
Total	**37**	**7**	**$2,390,245**	**$0**	**$195,588**	**$23,850**	**$2,609,683**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



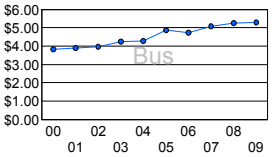
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,100,214	$1,535,865	$2,461,210	6,744,266	963,264	3,027,877	89,855	0.0	43	6.23	30	1.10	43%
Demand Response	$603,430	$54,781	$148,473	114,009	168,812	28,886	16,217	N/A	17	3.13	14	N/A	21%

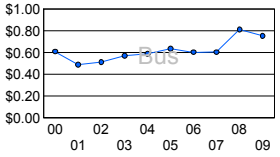
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.29	$56.76	$0.76	$1.68	3.14	33.70
Demand Response	$3.57	$37.21	$5.29	$20.89	0.17	1.78

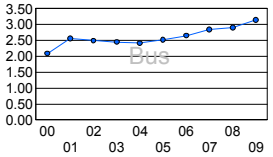
Operating Expenses per Vehicle Revenue Mile



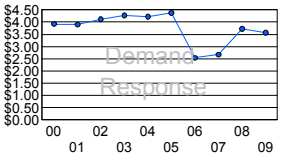
Operating Expenses per Passenger Mile



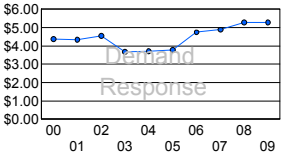
Unlinked Passenger Trips per Vehicle Revenue Mile



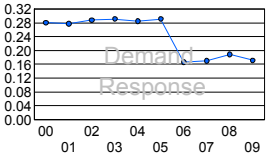
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5113
www.pacebus.com
550 West Algonquin Road
Arlington Heights, IL 60005

Pace - Suburban Bus Division (PACE)

Executive Director: Mr. Thomas Ross
(847) 228-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	3,746
Population	8,091,720

Service Consumption

Annual Passenger Miles	253,658,759
Annual Unlinked Trips	32,341,222
Average Weekday Unlinked Trips	112,709
Average Saturday Unlinked Trips	45,733
Average Sunday Unlinked Trips	21,072

Service Supplied

Annual Vehicle Revenue Miles	35,209,503
Annual Vehicle Revenue Hours	2,120,641
Vehicles Operated in Maximum Service	1,598
Vehicles Available for Maximum Service	1,774
Base Period Requirement	474

Financial Information

Fare Revenues Earned		$32,833,074
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$25,865,089
Local Funds	(6%)	11,150,844
State Funds	(74%)	129,724,469
Federal Assistance	(2%)	3,810,478
Other Funds	(2%)	3,863,844
Total Operating Funds Expended		**$174,414,724**
Sources of Capital Funds Expended		
Local funds	(16%)	$4,138,421
State Funds	(0%)	94,844
Federal Assistance	(81%)	21,101,675
Other Funds	(3%)	774,569
Total Capital Funds Expended		**$26,109,509**

Summary of Operating Expenses

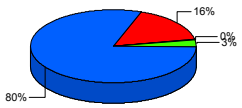
Salary, Wages and Benefits	$98,117,646
Materials and Supplies	19,482,269
Purchased Transportation	29,601,797
Other Operating Expenses	27,821,568
Total Operating Expenses	**$175,023,280**
Reconciling Cash Expenditures	$(608,556)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	495	134	$12,704,845	$5,680,970	$3,699,759	$1,479,612	**$23,565,186**
Demand Response	5	321	$0	$0	$0	$0	**$0**
Vanpool	643	0	$2,544,323	$0	$0	$0	**$2,544,323**
Total	**1,143**	**455**	**$15,249,168**	**$5,680,970**	**$3,699,759**	**$1,479,612**	**$26,109,509**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



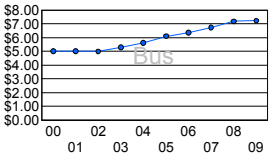
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$149,331,611	$27,350,008	$23,565,186	202,437,813	20,685,145	29,296,943	1,479,917	0.0	728	6.85	629	1.29	16%
Demand Response	$19,404,323	$1,638,065	$0	7,845,377	4,908,675	1,234,527	322,207	N/A	371	2.66	326	N/A	14%
Vanpool	$6,287,346	$3,845,001	$2,544,323	43,375,569	9,615,683	1,809,752	318,517	N/A	675	3.34	643	N/A	5%

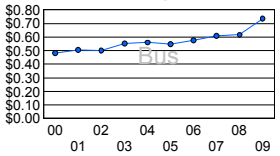
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.22	$100.91	$0.74	$5.10	1.42	19.80
Demand Response	$3.95	$60.22	$2.47	$15.72	0.25	3.83
Vanpool	$0.65	$19.74	$0.14	$3.47	0.19	5.68

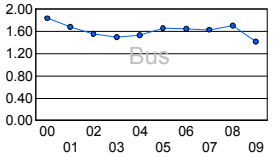
Operating Expenses per Vehicle Revenue Mile



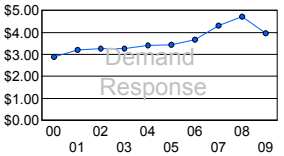
Operating Expenses per Passenger Mile



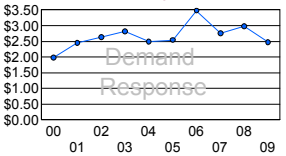
Unlinked Passenger Trips per Vehicle Revenue Mile



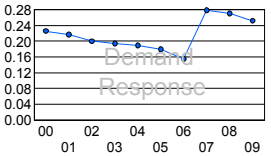
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5117
www.laketran.com
555 Lake Shore Blvd, 158
Grand River, OH 44045-0158

Laketran

General Manager: Mr. Raymond Jurkowski
(440) 350-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	9,808,458
Annual Unlinked Trips	816,252
Average Weekday Unlinked Trips	3,142
Average Saturday Unlinked Trips	692
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,842,314
Annual Vehicle Revenue Hours	156,581
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	126
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$1,431,536
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,431,536
Local Funds	(59%)	7,157,306
State Funds	(9%)	1,117,214
Federal Assistance	(18%)	2,160,674
Other Funds	(2%)	221,697
Total Operating Funds Expended		**$12,088,427**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,659,899
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,659,899**

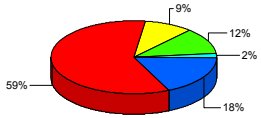
Summary of Operating Expenses

Salary, Wages and Benefits	$8,219,787
Materials and Supplies	1,801,753
Purchased Transportation	401,328
Other Operating Expenses	1,665,559
Total Operating Expenses	**$12,088,427**
Reconciling Cash Expenditures	$0

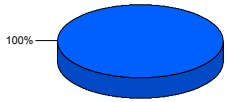
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$3,752,075	$43,629	$236,867	$185,753	**$4,218,324**
Demand Response	71	6	$0	$149,652	$106,170	$185,753	**$441,575**
Total	**95**	**6**	**$3,752,075**	**$193,281**	**$343,037**	**$371,506**	**$4,659,899**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



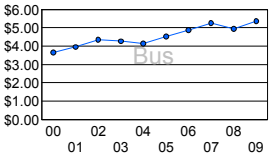
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,132,531	$911,606	$4,218,324	6,866,595	769,967	533,433	43,243	0.0	39	7.16	24	2.40	63%
Demand Response	$7,955,896	$519,930	$441,575	2,941,863	2,072,347	282,819	113,338	N/A	87	3.04	77	N/A	13%

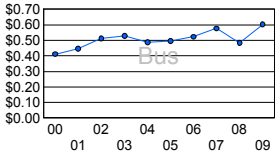
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.37	$95.57	$0.60	$7.75	0.69	12.34
Demand Response	$3.84	$70.20	$2.70	$28.13	0.14	2.50

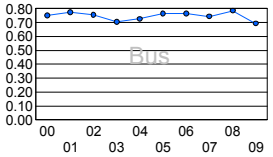
Operating Expenses per Vehicle Revenue Mile



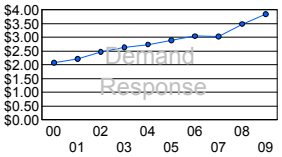
Operating Expenses per Passenger Mile



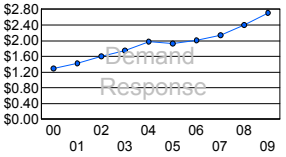
Unlinked Passenger Trips per Vehicle Revenue Mile



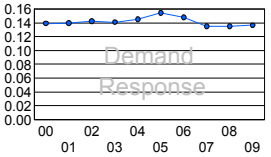
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5118
Metrarail.com
547 West Jackson Boulevard
Chicago, IL 60661

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

Acting Executive Director: Mr. William Tupper
(312) 322-6934

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,657,430,332
Annual Unlinked Trips	71,767,204
Average Weekday Unlinked Trips	260,249
Average Saturday Unlinked Trips	58,439
Average Sunday Unlinked Trips	37,295

Service Supplied

Annual Vehicle Revenue Miles	42,930,292
Annual Vehicle Revenue Hours	1,394,322
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,142
Base Period Requirement	368

Financial Information

Fare Revenues Earned		$236,067,676
Sources of Operating Funds Expended		
Fare Revenues	(39%)	$226,067,676
Local Funds	(53%)	306,194,301
State Funds	(1%)	3,400,000
Federal Assistance	(1%)	7,112,959
Other Funds	(6%)	34,124,345
Total Operating Funds Expended		**$576,899,281**
Sources of Capital Funds Expended		
Local funds	(16%)	$27,688,186
State Funds	(0%)	0
Federal Assistance	(63%)	110,041,083
Other Funds	(21%)	37,073,866
Total Capital Funds Expended		**$174,803,135**

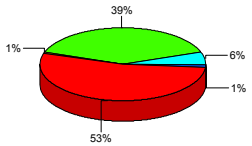
Summary of Operating Expenses

Salary, Wages and Benefits	$378,106,319
Materials and Supplies	76,244,642
Purchased Transportation	0
Other Operating Expenses	94,297,069
Total Operating Expenses	**$548,648,030**
Reconciling Cash Expenditures	$28,251,251

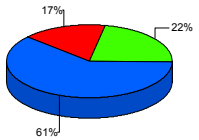
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,056	0	$45,357,236	$99,702,421	$28,552,947	$1,190,531	**$174,803,135**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



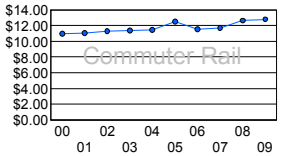
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$548,648,030	$236,067,676	$174,803,135	1,657,430,332	42,930,292	71,767,204	1,394,322	980.4	1,142	26.90	1,056	2.55	8%

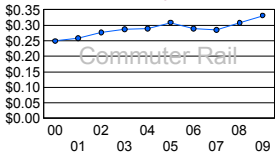
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$12.78	$393.49	$0.33	$7.64	1.67	51.47

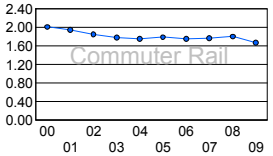
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5119
www.ridedetroittransit.com
1301 East Warren
Detroit, MI 48207

City of Detroit Department of Transportation (DDOT)

Interim Director: Ms. Lovevett Williams
(313) 833-7666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI

Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	190,833,011
Annual Unlinked Trips	38,864,643
Average Weekday Unlinked Trips	134,030
Average Saturday Unlinked Trips	60,088
Average Sunday Unlinked Trips	26,991

Service Supplied

Annual Vehicle Revenue Miles	16,621,304
Annual Vehicle Revenue Hours	1,163,776
Vehicles Operated in Maximum Service	399
Vehicles Available for Maximum Service	507
Base Period Requirement	232

Financial Information

Fare Revenues Earned		$27,859,139
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$27,859,139
Local Funds	(42%)	73,063,358
State Funds	(31%)	53,972,282
Federal Assistance	(9%)	16,288,795
Other Funds	(0%)	821,645
Total Operating Funds Expended		**$172,005,219**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(19%)	5,852,394
Federal Assistance	(81%)	25,382,451
Other Funds	(0%)	0
Total Capital Funds Expended		**$31,234,845**

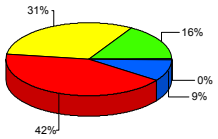
Summary of Operating Expenses

Salary, Wages and Benefits	$105,048,773
Materials and Supplies	17,247,014
Purchased Transportation	8,589,969
Other Operating Expenses	33,555,533
Total Operating Expenses	**$164,441,289**
Reconciling Cash Expenditures	$7,563,930

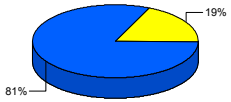
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	353	0	$0	$842,052	$23,331,346	$546,977	**$24,720,375**
Demand Response	0	46	$0	$0	$0	$0	**$0**
Light Rail	0	0	$0	$6,514,470	$0	$0	**$6,514,470**
Total	**353**	**46**	**$0**	**$7,356,522**	**$23,331,346**	**$546,977**	**$31,234,845**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



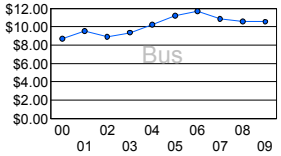
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$155,093,651	$27,284,274	$24,720,375	188,267,215	14,705,468	38,603,132	1,017,915	0.0	445	7.35	353	1.52	26%
Demand Response	$9,347,638	$574,865	$0	2,565,796	1,915,836	261,511	145,861	N/A	62	4.24	46	N/A	35%

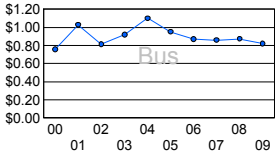
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.55	$152.36	$0.82	$4.02	2.63	37.92
Demand Response	$4.88	$64.09	$3.64	$35.74	0.14	1.79

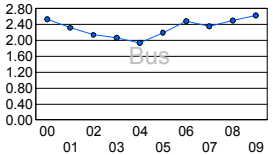
Operating Expenses per Vehicle Revenue Mile



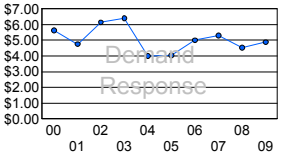
Operating Expenses per Passenger Mile



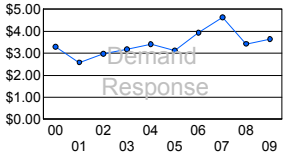
Unlinked Passenger Trips per Vehicle Revenue Mile



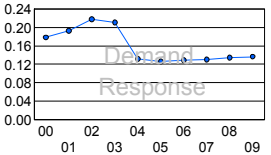
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5131
www.oppent.org
2801 Evans Avenue
Valparaiso, IN 46383

Opportunity Enterprises, Inc. (OE)

President/CEO: Mr. Gary Mitchell
(219) 464-9621

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	590
Population	160,105

Service Consumption

Annual Passenger Miles	935,091
Annual Unlinked Trips	69,266
Average Weekday Unlinked Trips	275
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	311,462
Annual Vehicle Revenue Hours	20,745
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned		$67,510
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$67,510
Local Funds	(20%)	112,004
State Funds	(33%)	181,000
Federal Assistance	(35%)	193,884
Other Funds	(0%)	0
Total Operating Funds Expended		**$554,398**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

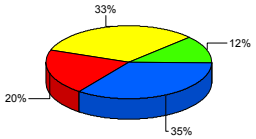
Summary of Operating Expenses

Salary, Wages and Benefits	$343,981
Materials and Supplies	132,408
Purchased Transportation	0
Other Operating Expenses	78,009
Total Operating Expenses	**$554,398**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

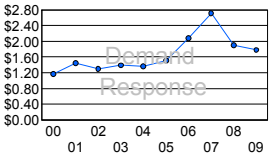
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$554,398	$67,510	$0	935,091	311,462	69,266	20,745	N/A	18	4.11	15	N/A	20%

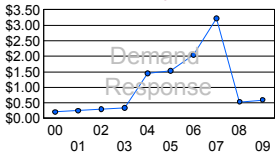
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.78	$26.72	$0.59	$8.00	0.22	3.34

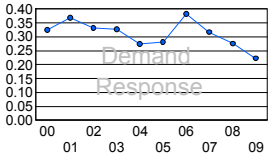
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5132

Twin Cities Area Transportation Authority (TCATA)

275 East Wall Street, 837
Benton Harbor, MI 49022-0837

Executive Director: Mr. Billy Purvis
(269) 927-2268

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	836,372
Annual Unlinked Trips	172,704
Average Weekday Unlinked Trips	616
Average Saturday Unlinked Trips	336
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	440,656
Annual Vehicle Revenue Hours	39,200
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$260,401
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$260,401
Local Funds	(7%)	121,000
State Funds	(32%)	543,235
Federal Assistance	(46%)	773,668
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,698,304**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	16,840
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$16,840**

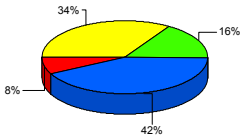
Summary of Operating Expenses

Salary, Wages and Benefits	$1,186,869
Materials and Supplies	174,315
Purchased Transportation	0
Other Operating Expenses	330,798
Total Operating Expenses	**$1,691,982**
Reconciling Cash Expenditures	$6,322

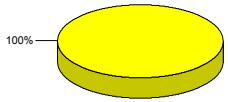
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	$0	$0	$2,197	$0	**$2,197**
Demand Response	16	0	$0	$0	$14,643	$0	**$14,643**
Total	**18**	**0**	**$0**	**$0**	**$16,840**	**$0**	**$16,840**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



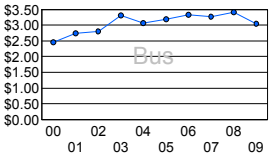
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$166,213	$16,349	$2,197	96,296	54,600	18,904	4,196	0.0	3	3.67	2	1.00	50%
Demand Response	$1,525,769	$244,052	$14,643	740,076	386,056	153,800	35,004	N/A	20	4.14	16	N/A	25%

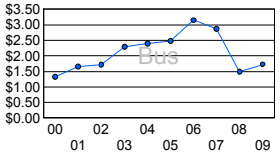
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.04	$39.61	$1.73	$8.79	0.35	4.51
Demand Response	$3.95	$43.59	$2.06	$9.92	0.40	4.39

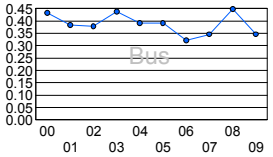
Operating Expenses per Vehicle Revenue Mile



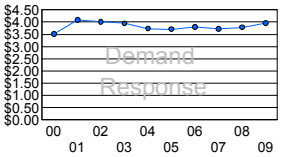
Operating Expenses per Passenger Mile



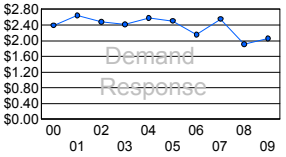
Unlinked Passenger Trips per Vehicle Revenue Mile



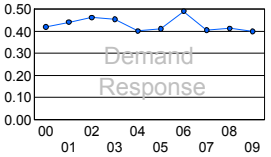
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5138
www.earthworkstransit.org
40 West Main Street, First Floor
Newark, OH 43055-5521

City of Newark Transit Operations (Earthworks)

Mayor, City of Newark: Mr. Bob Diebold
(740) 670-7510

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	214,772
Annual Unlinked Trips	80,434
Average Weekday Unlinked Trips	298
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	25

Service Supplied

Annual Vehicle Revenue Miles	334,289
Annual Vehicle Revenue Hours	29,950
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	13
Base Period Requirement	

Financial Information

Fare Revenues Earned		$173,022
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$173,022
Local Funds	(0%)	0
State Funds	(35%)	313,779
Federal Assistance	(45%)	401,190
Other Funds	(0%)	0
Total Operating Funds Expended		**$887,991**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

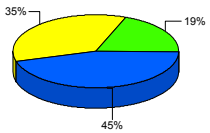
Summary of Operating Expenses

Salary, Wages and Benefits	$86,849
Materials and Supplies	104,994
Purchased Transportation	675,625
Other Operating Expenses	20,523
Total Operating Expenses	**$887,991**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

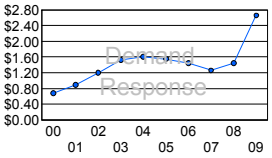
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$887,991	$173,022	$0	214,772	334,289	80,434	29,950	N/A	13	1.00	13	N/A	0%

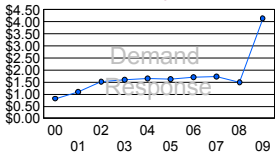
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.66	$29.65	$4.13	$11.04	0.24	2.69

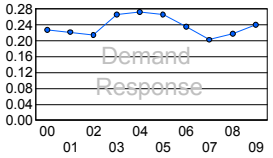
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5141
www.thepeoplemover.com
1420 Washington Boulevard, Third Floor
Detroit, MI 48226

Detroit Transportation Corporation (Detroit People Mover)

General Manager: Ms. Barbara Hansen
(313) 224-2190

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	3
Population	92,477

Service Consumption

Annual Passenger Miles	2,982,169
Annual Unlinked Trips	1,941,501
Average Weekday Unlinked Trips	5,227
Average Saturday Unlinked Trips	8,950
Average Sunday Unlinked Trips	5,398

Service Supplied

Annual Vehicle Revenue Miles	528,542
Annual Vehicle Revenue Hours	91,128
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$844,761
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$844,761
Local Funds	(48%)	6,229,973
State Funds	(33%)	4,290,071
Federal Assistance	(0%)	0
Other Funds	(12%)	1,620,650
Total Operating Funds Expended		**$12,985,455**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(8%)	552,141
Federal Assistance	(13%)	887,594
Other Funds	(78%)	5,218,909
Total Capital Funds Expended		**$6,658,644**

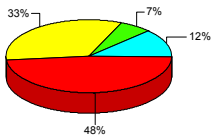
Summary of Operating Expenses

Salary, Wages and Benefits	$6,798,619
Materials and Supplies	519,063
Purchased Transportation	0
Other Operating Expenses	5,446,872
Total Operating Expenses	**$12,764,554**
Reconciling Cash Expenditures	$220,901

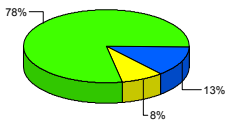
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	10	0	$3,220,898	$1,909,048	$911,560	$617,138	**$6,658,644**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



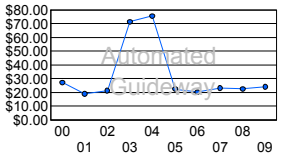
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	$12,764,554	$844,761	$6,658,644	2,982,169	528,542	1,941,501	91,128	2.9	12	23.00	10	1.00	20%

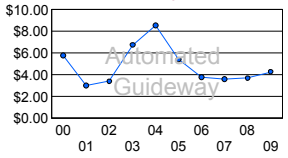
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Automated Guideway	$24.15	$140.07	$4.28	$6.57	3.67	21.31

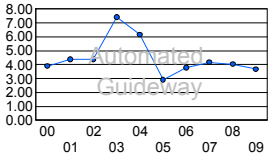
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5143
www.brunswick.oh.us
4095 Center Road
Brunswick, OH 44212

Brunswick Transit Alternative (BTA)

Interim City Manager/Safety Director: Mr. Carl DeForest
(330) 225-9144

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	181,717
Annual Unlinked Trips	28,844
Average Weekday Unlinked Trips	102
Average Saturday Unlinked Trips	55
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	119,744
Annual Vehicle Revenue Hours	7,038
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	5
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$9,417
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$9,417
Local Funds	(97%)	361,345
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$370,762**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

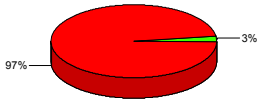
Summary of Operating Expenses

Salary, Wages and Benefits	$37,207
Materials and Supplies	70,187
Purchased Transportation	180,594
Other Operating Expenses	82,774
Total Operating Expenses	**$370,762**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

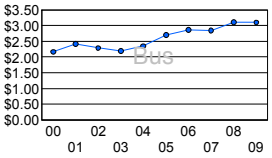
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$370,762	$9,417	$0	181,717	119,744	28,844	7,038	0.0	5	5.67	2	1.00	150%

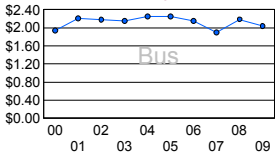
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.10	$52.68	$2.04	$12.85	0.24	4.10

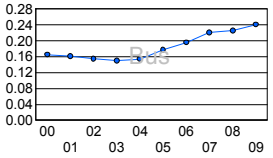
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5145
www.cityofkokomo.org
100 South Union Street
Kokomo, IN 46901-4632

City of Kokomo (COK)

Mayor: Mr. Gregory Goodnight
(765) 456-7444

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	69,682

Service Consumption

Annual Passenger Miles	837,610
Annual Unlinked Trips	179,444
Average Weekday Unlinked Trips	620
Average Saturday Unlinked Trips	262
Average Sunday Unlinked Trips	154

Service Supplied

Annual Vehicle Revenue Miles	679,918
Annual Vehicle Revenue Hours	70,459
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	

Financial Information

Fare Revenues Earned		$296,730
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$296,730
Local Funds	(28%)	596,256
State Funds	(19%)	398,620
Federal Assistance	(38%)	806,556
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,098,162**
Sources of Capital Funds Expended		
Local funds	(20%)	$46,306
State Funds	(0%)	0
Federal Assistance	(80%)	185,226
Other Funds	(0%)	0
Total Capital Funds Expended		**$231,532**

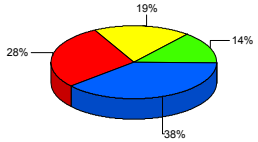
Summary of Operating Expenses

Salary, Wages and Benefits	$987,748
Materials and Supplies	156,157
Purchased Transportation	844,903
Other Operating Expenses	109,354
Total Operating Expenses	**$2,098,162**
Reconciling Cash Expenditures	$0

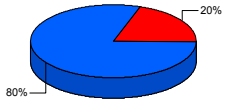
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	16	$120,000	$111,532	$0	$0	**$231,532**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



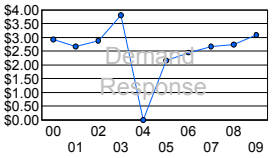
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,098,162	$296,730	$231,532	837,610	679,918	179,444	70,459	N/A	37	3.53	31	N/A	19%

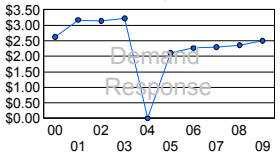
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.09	$29.78	$2.50	$11.69	0.26	2.55

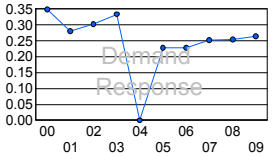
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5146
www.mct.org/
One Transit Way, 7500
Granite City, IL 62040-7500

Madison County Transit District (MCT)

Managing Director: Mr. Jerry Kane
(618) 874-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	31,054,723
Annual Unlinked Trips	2,757,521
Average Weekday Unlinked Trips	10,010
Average Saturday Unlinked Trips	3,222
Average Sunday Unlinked Trips	718

Service Supplied

Annual Vehicle Revenue Miles	6,359,301
Annual Vehicle Revenue Hours	303,261
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	273
Base Period Requirement	41

Financial Information

Fare Revenues Earned		$1,768,518
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$524,037
Local Funds	(25%)	5,014,877
State Funds	(69%)	13,898,289
Federal Assistance	(4%)	797,477
Other Funds	(0%)	0
Total Operating Funds Expended		**$20,234,680**
Sources of Capital Funds Expended		
Local funds	(20%)	$1,401,553
State Funds	(7%)	481,776
Federal Assistance	(73%)	4,984,759
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,868,088**

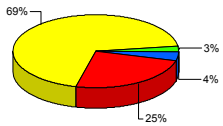
Summary of Operating Expenses

Salary, Wages and Benefits	$100,949
Materials and Supplies	2,450,391
Purchased Transportation	15,804,529
Other Operating Expenses	1,859,135
Total Operating Expenses	**$20,215,004**
Reconciling Cash Expenditures	$19,676

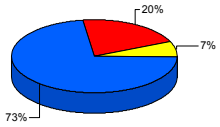
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	67	$244,990	$67,857	$5,441,231	$12,786	**$5,766,864**
Demand Response	0	52	$0	$29,665	$310,959	$0	**$340,624**
Vanpool	0	98	$736,215	$15,045	$9,340	$0	**$760,600**
Total	**0**	**217**	**$981,205**	**$112,567**	**$5,761,530**	**$12,786**	**$6,868,088**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



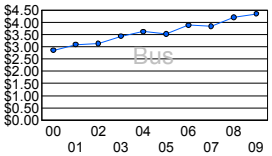
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,122,063	$1,022,744	$5,766,864	17,329,322	3,251,620	2,265,542	183,467	0.0	78	10.33	67	1.63	16%
Demand Response	$4,339,346	$221,737	$340,624	1,937,881	1,147,832	176,723	73,706	N/A	58	4.82	52	N/A	12%
Vanpool	$1,753,595	$524,037	$760,600	11,787,520	1,959,849	315,256	46,088	N/A	137	3.54	98	N/A	40%

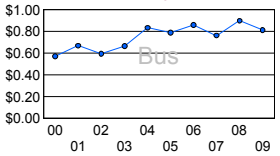
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.34	$76.97	$0.81	$6.23	0.70	12.35
Demand Response	$3.78	$58.87	$2.24	$24.55	0.15	2.40
Vanpool	$0.89	$38.05	$0.15	$5.56	0.16	6.84

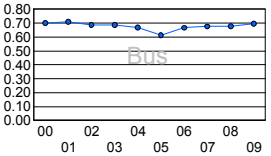
Operating Expenses per Vehicle Revenue Mile



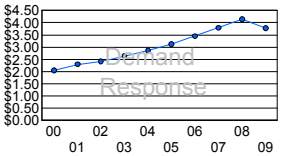
Operating Expenses per Passenger Mile



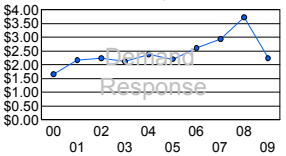
Unlinked Passenger Trips per Vehicle Revenue Mile



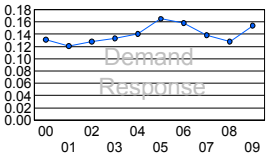
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5148
www.bwbus.com
2021 Lapeer Avenue
Port Huron, MI 48060-4155

Blue Water Area Transportation Commission (Blue Water Area Transit)

General Manager: Mr. Jim Wilson
(810) 987-7373

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	164,235

Service Consumption

Annual Passenger Miles	3,451,217
Annual Unlinked Trips	1,196,816
Average Weekday Unlinked Trips	4,343
Average Saturday Unlinked Trips	1,492
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	2,688,440
Annual Vehicle Revenue Hours	170,869
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	177
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,663,857
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$2,663,857
Local Funds	(1%)	80,675
State Funds	(33%)	3,035,313
Federal Assistance	(31%)	2,783,317
Other Funds	(6%)	522,228
Total Operating Funds Expended		**$9,085,390**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,558,083
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,558,083**

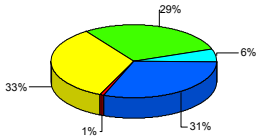
Summary of Operating Expenses

Salary, Wages and Benefits	$4,220,133
Materials and Supplies	1,142,405
Purchased Transportation	2,493,146
Other Operating Expenses	1,229,706
Total Operating Expenses	**$9,085,390**
Reconciling Cash Expenditures	$0

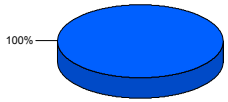
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$0	$36,359	$1,481,330	$53,311	**$1,571,000**
Demand Response	36	100	$504,932	$57,448	$2,340,472	$84,231	**$2,987,083**
Total	**49**	**100**	**$504,932**	**$93,807**	**$3,821,802**	**$137,542**	**$4,558,083**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



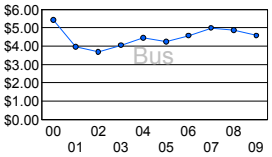
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,387,989	$108,298	$1,571,000	1,839,882	521,928	681,478	35,089	0.0	18	4.78	13	0	38%
Demand Response	$6,697,401	$2,555,559	$2,987,083	1,611,335	2,166,512	515,338	135,780	N/A	159	6.74	136	N/A	17%

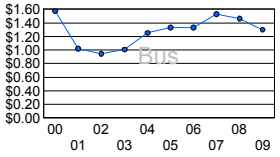
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.58	$68.06	$1.30	$3.50	1.31	19.42
Demand Response	$3.09	$49.33	$4.16	$13.00	0.24	3.80

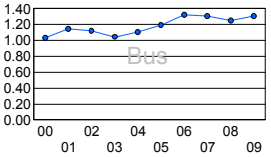
Operating Expenses per Vehicle Revenue Mile



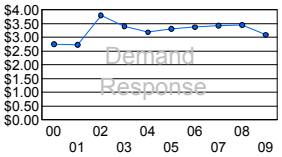
Operating Expenses per Passenger Mile



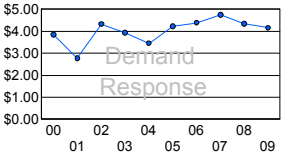
Unlinked Passenger Trips per Vehicle Revenue Mile



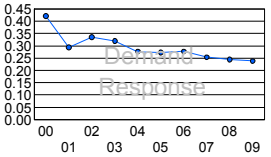
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5149
www.macog.com
227 West Jefferson Boulevard, County-City Building, Room 1120
South Bend, IN 46601

Michiana Area Council of Governments (MACOG)

Executive Director: Ms. Sandra Seanor
(574) 287-1829

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI

Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,894,601
Annual Unlinked Trips	317,059
Average Weekday Unlinked Trips	1,026
Average Saturday Unlinked Trips	867
Average Sunday Unlinked Trips	84

Service Supplied

Annual Vehicle Revenue Miles	729,953
Annual Vehicle Revenue Hours	47,422
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$497,245
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$497,245
Local Funds	(17%)	440,412
State Funds	(22%)	566,361
Federal Assistance	(40%)	1,021,885
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,525,903**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	322,410
Other Funds	(0%)	0
Total Capital Funds Expended		**$322,410**

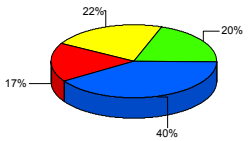
Summary of Operating Expenses

Salary, Wages and Benefits	$201,238
Materials and Supplies	144,628
Purchased Transportation	2,180,036
Other Operating Expenses	0
Total Operating Expenses	**$2,525,902**
Reconciling Cash Expenditures	$0

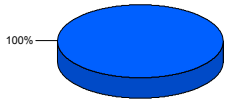
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$249,310	$9,067	$29,760	$0	**$288,137**
Demand Response	0	17	$0	$21,567	$0	$12,706	**$34,273**
Total	**0**	**25**	**$249,310**	**$30,634**	**$29,760**	**$12,706**	**$322,410**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



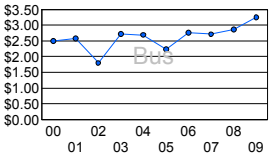
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,448,768	$149,350	$288,137	1,560,703	445,221	192,864	28,064	0.0	10	3.20	8	1.00	25%
Demand Response	$1,077,134	$347,895	$34,273	333,898	284,732	124,195	19,358	N/A	17	1.50	17	N/A	0%

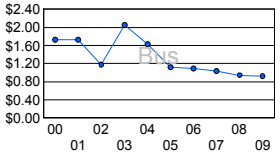
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.25	$51.62	$0.93	$7.51	0.43	6.87
Demand Response	$3.78	$55.64	$3.23	$8.67	0.44	6.42

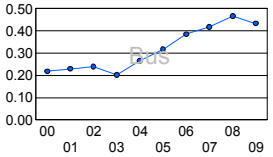
Operating Expenses per Vehicle Revenue Mile



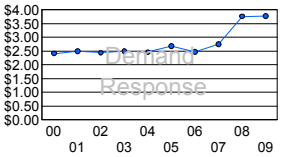
Operating Expenses per Passenger Mile



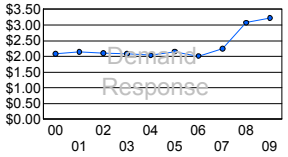
Unlinked Passenger Trips per Vehicle Revenue Mile



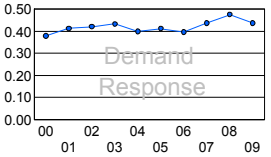
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5154
www.metrocouncil.org
390 Robert St N
St. Paul, MN 55101-1634

Metropolitan Council

Regional Administrator: Mr. Tom Weaver
(651) 602-1723

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	2,877
Population	2,449,108

Service Consumption

Annual Passenger Miles	98,501,288
Annual Unlinked Trips	12,042,965
Average Weekday Unlinked Trips	45,480
Average Saturday Unlinked Trips	5,026
Average Sunday Unlinked Trips	2,118

Service Supplied

Annual Vehicle Revenue Miles	11,977,901
Annual Vehicle Revenue Hours	688,352
Vehicles Operated in Maximum Service	505
Vehicles Available for Maximum Service	650
Base Period Requirement	132

Financial Information

Fare Revenues Earned		$12,826,535
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$12,826,535
Local Funds	(4%)	2,519,198
State Funds	(58%)	35,592,539
Federal Assistance	(7%)	4,435,555
Other Funds	(10%)	5,857,230
Total Operating Funds Expended		**$61,231,057**
Sources of Capital Funds Expended		
Local funds	(56%)	$17,573,988
State Funds	(25%)	7,859,297
Federal Assistance	(19%)	6,034,912
Other Funds	(0%)	0
Total Capital Funds Expended		**$31,468,197**

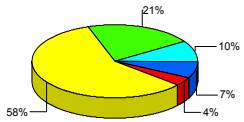
Summary of Operating Expenses

Salary, Wages and Benefits	$604,145
Materials and Supplies	44,634
Purchased Transportation	60,153,128
Other Operating Expenses	429,150
Total Operating Expenses	**$61,231,057**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	291	$12,588,696	$4,481,919	$12,143,866	$0	**$29,214,481**
Demand Response	0	148	$2,253,716	$0	$0	$0	**$2,253,716**
Vanpool	0	66	$0	$0	$0	$0	**$0**
Total	**0**	**505**	**$14,842,412**	**$4,481,919**	**$12,143,866**	**$0**	**$31,468,197**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

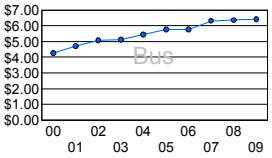
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$46,143,447	$10,344,494	$29,214,481	85,559,547	7,185,673	11,180,194	409,256	199.5	385	4.24	291	2.20	32%
Demand Response	$13,753,272	$1,851,090	$2,253,716	5,831,351	3,570,280	669,291	250,315	N/A	188	2.64	148	N/A	27%
Vanpool	$1,334,338	$630,951	$0	7,110,390	1,221,948	193,480	28,781	N/A	77	1.45	66	N/A	17%

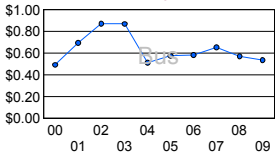
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.42	$112.75	$0.54	$4.13	1.56	27.32
Demand Response	$3.85	$54.94	$2.36	$20.55	0.19	2.67
Vanpool	$1.09	$46.36	$0.19	$6.90	0.16	6.72

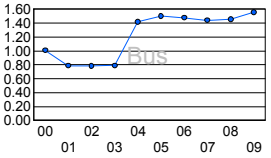
Operating Expenses per Vehicle Revenue Mile



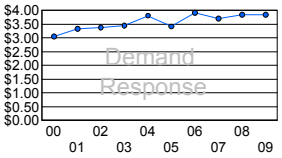
Operating Expenses per Passenger Mile



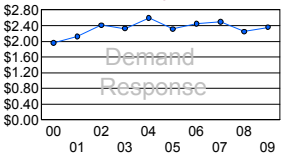
Unlinked Passenger Trips per Vehicle Revenue Mile



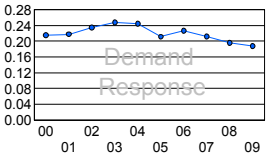
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5155
www.metrocouncil.org
Metropolitan Council, 390 North Robert Street
St. Paul, MN 55101-1805

Metro Mobility

Regional Administrator: Mr. Tom Weaver
(651) 602-1723

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,111
Population	2,314,701

Service Consumption

Annual Passenger Miles	13,634,343
Annual Unlinked Trips	1,237,570
Average Weekday Unlinked Trips	4,334
Average Saturday Unlinked Trips	1,288
Average Sunday Unlinked Trips	1,128

Service Supplied

Annual Vehicle Revenue Miles	9,920,942
Annual Vehicle Revenue Hours	608,597
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	287
Base Period Requirement	

Financial Information

Fare Revenues Earned		$4,577,920
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$4,577,920
Local Funds	(0%)	0
State Funds	(71%)	22,606,432
Federal Assistance	(14%)	4,345,313
Other Funds	(1%)	389,972
Total Operating Funds Expended		**$31,919,637**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(8%)	157,598
Federal Assistance	(92%)	1,747,459
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,905,057**

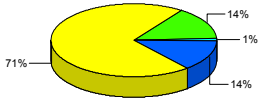
Summary of Operating Expenses

Salary, Wages and Benefits	$903,757
Materials and Supplies	46,341
Purchased Transportation	30,617,892
Other Operating Expenses	351,647
Total Operating Expenses	**$31,919,637**
Reconciling Cash Expenditures	$0

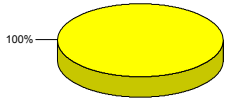
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	274	$1,748,142	$156,915	$0	$0	**$1,905,057**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



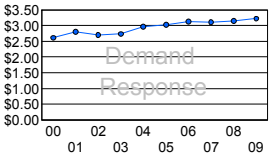
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$31,919,637	$4,577,920	$1,905,057	13,634,343	9,920,942	1,237,570	608,597	N/A	287	2.40	274	N/A	5%

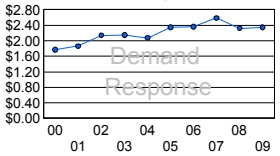
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.22	$52.45	$2.34	$25.79	0.12	2.03

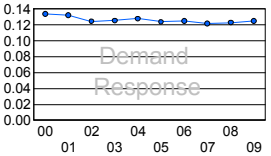
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5157
www.butlercountyshuttle.org
3045 Moser Court, Hamilton Enterprise Park
Hamilton, OH 45011

Butler County Regional Transit Authority (BCRTA)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority
(5012) / Provides purchased transportation services to: City of Middletown - Middletown Transit System
(5019)

Executive Director: Ms. Carla Lakatos
(513) 785-5226

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	332,042
Annual Unlinked Trips	24,664
Average Weekday Unlinked Trips	97
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	199,425
Annual Vehicle Revenue Hours	14,791
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned		$560,398
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$560,398
Local Funds	(44%)	781,418
State Funds	(0%)	0
Federal Assistance	(14%)	238,270
Other Funds	(10%)	182,229
Total Operating Funds Expended		**$1,762,315**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	836,562
Other Funds	(0%)	0
Total Capital Funds Expended		**$836,562**

Summary of Operating Expenses

Salary, Wages and Benefits	$590,313
Materials and Supplies	88,389
Purchased Transportation	823,564
Other Operating Expenses	260,049
Total Operating Expenses	**$1,762,315**
Purchased Transportation Reported Separately	$823,564
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	$0	$0	$0	$0	**$0**
Demand Response	10	0	$717,360	$11,510	$43,114	$64,578	**$836,562**
Total	**10**	**0**	**$717,360**	**$11,510**	**$43,114**	**$64,578**	**$836,562**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

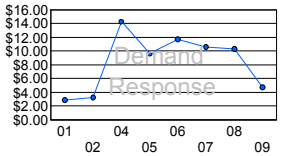
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$936,351	$202,482	$836,562	332,042	199,425	24,664	14,791	N/A	15	3.73	10	N/A	50%
Bus	$0												

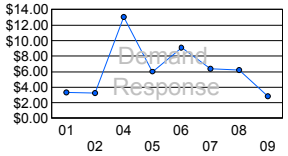
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.70	$63.31	$2.82	$37.96	0.12	1.67

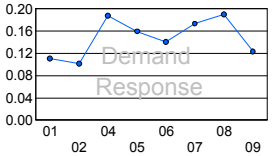
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5158
www.pts.umich.edu
777 North University, Campus Box 1611
Ann Arbor, MI 48104-1611

University of Michigan Parking and Transportation Services (UMTS)

Purchased transportation provider(s) filing a separate report: Ann Arbor Transportation Authority (5040)

Chief Financial Officer: Mr. Timothy Slottow
(734) 764-7270

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	12,876,005
Annual Unlinked Trips	5,927,027
Average Weekday Unlinked Trips	22,260
Average Saturday Unlinked Trips	3,408
Average Sunday Unlinked Trips	2,910

Service Supplied

Annual Vehicle Revenue Miles	956,205
Annual Vehicle Revenue Hours	100,265
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	60
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$1,464,508
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$1,464,508
Local Funds	(0%)	0
State Funds	(70%)	4,392,709
Federal Assistance	(0%)	0
Other Funds	(6%)	394,108
Total Operating Funds Expended		**$6,251,325**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

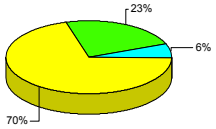
Summary of Operating Expenses

Salary, Wages and Benefits	$4,252,055
Materials and Supplies	1,442,558
Purchased Transportation	127,212
Other Operating Expenses	411,347
Total Operating Expenses	**$6,233,172**
Purchased Transportation Reported Separately	$127,212
Reconciling Cash Expenditures	$18,153

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

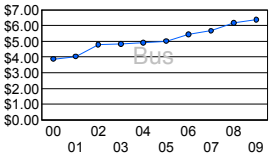
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,104,490	$1,464,508	$0	12,876,005	956,205	5,927,027	100,265	0.0	60	5.97	34	1.06	76%

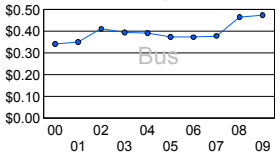
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.38	$60.88	$0.47	$1.03	6.20	59.11

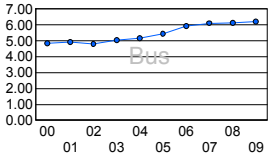
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5159
www.rivervalleymetro.com
1137 E. 5000 N. Road
Bourbonnais, IL 60914

River Valley Metro Mass Transit District (RVMMTD)

Managing Director: Mr. Robert Hoffmann
(815) 935-1403

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kankakee, IL	
Square Miles	28
Population	65,073
Population Ranking out of 465 UZAs	369
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	63,686

Service Consumption

Annual Passenger Miles	4,621,124
Annual Unlinked Trips	633,662
Average Weekday Unlinked Trips	2,095
Average Saturday Unlinked Trips	1,521
Average Sunday Unlinked Trips	390

Service Supplied

Annual Vehicle Revenue Miles	904,311
Annual Vehicle Revenue Hours	62,091
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	19
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$314,154
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$314,154
Local Funds	(1%)	44,332
State Funds	(66%)	2,610,340
Federal Assistance	(21%)	833,220
Other Funds	(5%)	180,536
Total Operating Funds Expended		**$3,982,582**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,159,175
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,159,175**

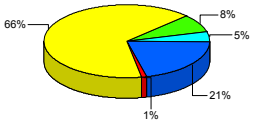
Summary of Operating Expenses

Salary, Wages and Benefits	$854,545
Materials and Supplies	692,805
Purchased Transportation	1,906,331
Other Operating Expenses	394,454
Total Operating Expenses	**$3,848,135**
Reconciling Cash Expenditures	$134,447

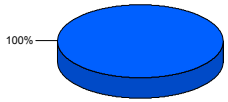
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$574,996	$0	$584,179	$0	**$1,159,175**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**0**	**13**	**$574,996**	**$0**	**$584,179**	**$0**	**$1,159,175**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



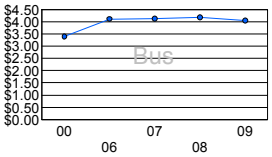
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,368,782	$294,604	$1,159,175	4,550,150	832,905	617,748	55,561	0.0	16	5.88	11	1.10	45%
Demand Response	$479,353	$19,550	$0	70,974	71,406	15,914	6,530	N/A	3	10.00	2	N/A	50%

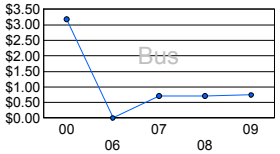
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.04	$60.63	$0.74	$5.45	0.74	11.12
Demand Response	$6.71	$73.41	$6.75	$30.12	0.22	2.44

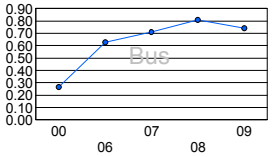
Operating Expenses per Vehicle Revenue Mile



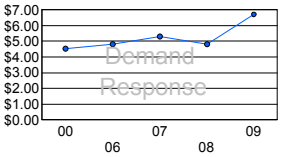
Operating Expenses per Passenger Mile



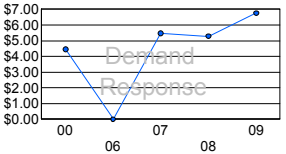
Unlinked Passenger Trips per Vehicle Revenue Mile



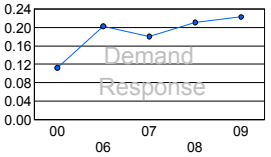
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5160
www.co.washington.wi.us
900 Lang Street
West Bend, WI 53090

Washington County Transit

Transit Manager: Mr. Joseph Steier
(262) 335-7700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	435
Population	127,871

Service Consumption

Annual Passenger Miles	4,243,901
Annual Unlinked Trips	196,509
Average Weekday Unlinked Trips	743
Average Saturday Unlinked Trips	97
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	1,344,786
Annual Vehicle Revenue Hours	58,402
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	33
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$609,171
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$609,171
Local Funds	(11%)	336,736
State Funds	(48%)	1,451,239
Federal Assistance	(20%)	615,450
Other Funds	(0%)	10,335
Total Operating Funds Expended		**$3,022,931**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	306,045
Other Funds	(0%)	0
Total Capital Funds Expended		**$306,045**

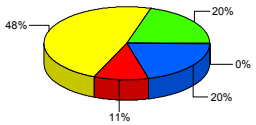
Summary of Operating Expenses

Salary, Wages and Benefits	$64,667
Materials and Supplies	212,646
Purchased Transportation	2,619,224
Other Operating Expenses	126,394
Total Operating Expenses	**$3,022,931**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$0	$0	$0	$0	**$0**
Demand Response	0	23	$305,070	$0	$0	$975	**$306,045**
Total	**0**	**31**	**$305,070**	**$0**	**$0**	**$975**	**$306,045**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

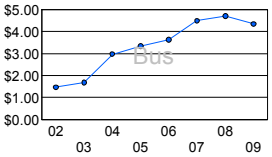
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,109,759	$299,515	$0	3,268,271	255,884	106,458	8,778	0.0	9	N/A	8	8.00	13%
Demand Response	$1,913,172	$309,656	$306,045	975,630	1,088,902	90,051	49,624	N/A	24	N/A	23	N/A	4%

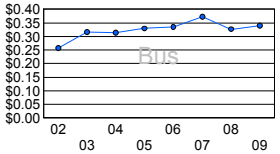
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.34	$126.43	$0.34	$10.42	0.42	12.13
Demand Response	$1.76	$38.55	$1.96	$21.25	0.08	1.81

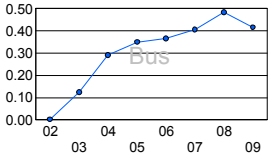
Operating Expenses per Vehicle Revenue Mile



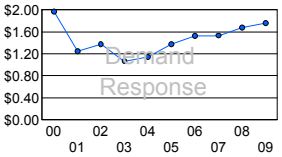
Operating Expenses per Passenger Mile



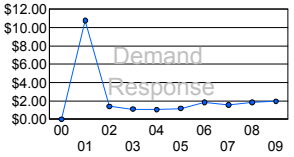
Unlinked Passenger Trips per Vehicle Revenue Mile



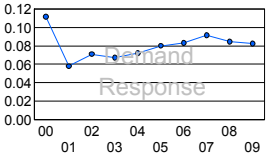
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5161
www.ozaukeetransit.com
410 South Spring Street, 994
Port Washington, WI 53074

Ozaukee County Transit Services (OCTS)

Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

Ozaukee County Highway Commissioner: Mr. Robert Dreblow
(262) 284-8334

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	86,389

Service Consumption

Annual Passenger Miles	2,762,144
Annual Unlinked Trips	182,732
Average Weekday Unlinked Trips	612
Average Saturday Unlinked Trips	68
Average Sunday Unlinked Trips	17

Service Supplied

Annual Vehicle Revenue Miles	925,096
Annual Vehicle Revenue Hours	51,707
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	32
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$399,465
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$399,465
Local Funds	(35%)	877,068
State Funds	(45%)	1,119,409
Federal Assistance	(2%)	58,647
Other Funds	(2%)	52,032
Total Operating Funds Expended		**$2,506,621**
Sources of Capital Funds Expended		
Local funds	(11%)	$28,666
State Funds	(0%)	0
Federal Assistance	(89%)	226,986
Other Funds	(0%)	0
Total Capital Funds Expended		**$255,652**

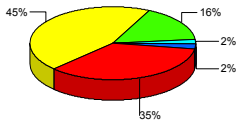
Summary of Operating Expenses

Salary, Wages and Benefits	$966,416
Materials and Supplies	293,638
Purchased Transportation	1,020,195
Other Operating Expenses	226,370
Total Operating Expenses	**$2,506,619**
Reconciling Cash Expenditures	$0

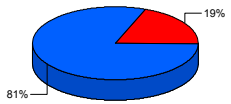
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$0	$0	$0	**$0**
Demand Response	0	20	$236,952	$18,700	$0	$0	**$255,652**
Total	**5**	**20**	**$236,952**	**$18,700**	**$0**	**$0**	**$255,652**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



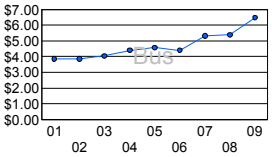
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,158,606	$241,231	$0	2,247,675	178,965	110,852	6,894	0.0	10	7.00	5	5.00	100%
Demand Response	$1,348,013	$158,234	$255,652	514,469	746,131	71,880	44,813	N/A	22	N/A	20	N/A	10%

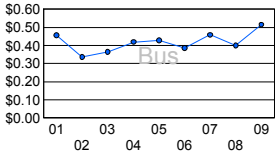
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.47	$168.06	$0.52	$10.45	0.62	16.08
Demand Response	$1.81	$30.08	$2.62	$18.75	0.10	1.60

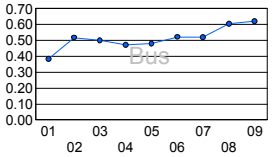
Operating Expenses per Vehicle Revenue Mile



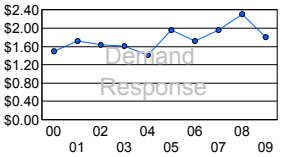
Operating Expenses per Passenger Mile



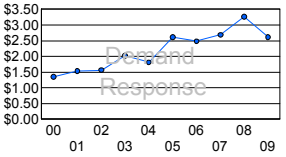
Unlinked Passenger Trips per Vehicle Revenue Mile



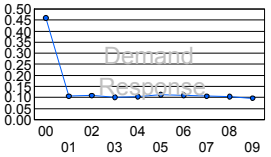
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5163
www.lcounty.com
763 East Main Street
Newark, OH 43055

Licking County Transit Board (LCTB)

Chairman: Mr Timothy Bubb
(740) 670-5118

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH

Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	656
Population	90,685

Service Consumption

Annual Passenger Miles	661,408
Annual Unlinked Trips	63,964
Average Weekday Unlinked Trips	251
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	655,518
Annual Vehicle Revenue Hours	29,294
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	

Financial Information

Fare Revenues Earned		$898,258
Sources of Operating Funds Expended		
Fare Revenues	(67%)	$898,258
Local Funds	(7%)	96,672
State Funds	(3%)	46,109
Federal Assistance	(23%)	304,026
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,345,065**
Sources of Capital Funds Expended		
Local funds	(0%)	$491
State Funds	(0%)	0
Federal Assistance	(100%)	160,000
Other Funds	(0%)	0
Total Capital Funds Expended		**$160,491**

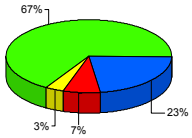
Summary of Operating Expenses

Salary, Wages and Benefits	$221,366
Materials and Supplies	150,843
Purchased Transportation	952,348
Other Operating Expenses	20,508
Total Operating Expenses	**$1,345,065**
Reconciling Cash Expenditures	$0

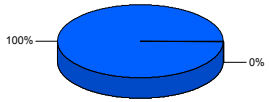
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	20	$160,491	$0	$0	$0	**$160,491**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



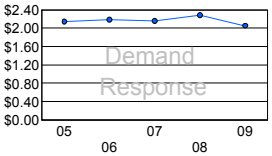
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,345,065	$898,258	$160,491	661,408	655,518	63,964	29,294	N/A	26	3.62	20	N/A	30%

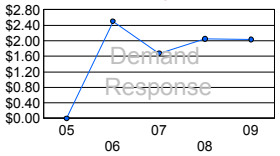
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.05	$45.92	$2.03	$21.03	0.10	2.18

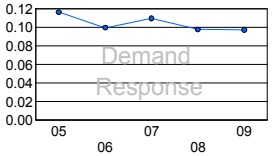
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5164
www.ci.sandusky.oh.us
City of Sandusky, 222 Meigs Street
Sandusky, OH 44870

Sandusky Transit System (STS)

Chief Planner: Ms. Carrie Handy
(419) 627-5873

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sandusky, OH	
Square Miles	29
Population	50,693
Population Ranking out of 465 UZAs	458
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	47,000

Service Consumption

Annual Passenger Miles	374,308
Annual Unlinked Trips	83,444
Average Weekday Unlinked Trips	311
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	252,464
Annual Vehicle Revenue Hours	25,441
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned		$111,845
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$111,845
Local Funds	(0%)	0
State Funds	(10%)	110,527
Federal Assistance	(60%)	688,475
Other Funds	(21%)	243,656
Total Operating Funds Expended		**$1,154,503**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

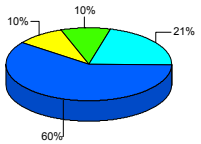
Summary of Operating Expenses

Salary, Wages and Benefits	$53,686
Materials and Supplies	0
Purchased Transportation	1,084,418
Other Operating Expenses	16,400
Total Operating Expenses	**$1,154,504**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	14	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

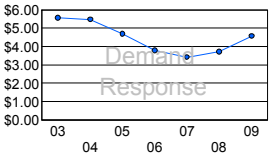
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,154,504	$111,845	$0	374,308	252,464	83,444	25,441	N/A	17	8.47	14	N/A	21%

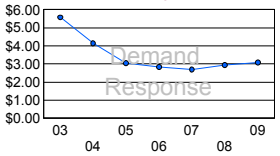
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.57	$45.38	$3.08	$13.84	0.33	3.28

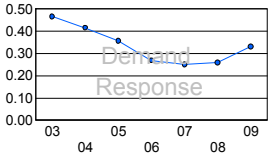
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5165
www.co.greene.oh.us/greenecats
571 Ledbetter Rd.
Xenia, OH 45385

Greene County Transit Board (Greene CATS)

Executive Director: Mr. Richard Schultze
(937) 562-6463

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,279,185
Annual Unlinked Trips	141,459
Average Weekday Unlinked Trips	528
Average Saturday Unlinked Trips	52
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	750,345
Annual Vehicle Revenue Hours	38,748
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,845,201
Sources of Operating Funds Expended		
Fare Revenues	(67%)	$1,606,596
Local Funds	(0%)	2,518
State Funds	(3%)	69,871
Federal Assistance	(30%)	720,941
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,399,926**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(80%)	11,166
Other Funds	(20%)	2,792
Total Capital Funds Expended		**$13,958**

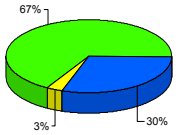
Summary of Operating Expenses

Salary, Wages and Benefits	$408,199
Materials and Supplies	207,177
Purchased Transportation	1,686,741
Other Operating Expenses	81,054
Total Operating Expenses	**$2,383,171**
Reconciling Cash Expenditures	$16,755

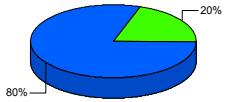
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	26	$0	$0	$0	$13,958	**$13,958**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



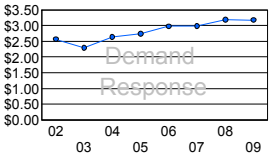
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,383,171	$1,845,201	$13,958	1,279,185	750,345	141,459	38,748	N/A	34	2.50	26	N/A	31%

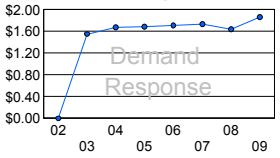
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.18	$61.50	$1.86	$16.85	0.19	3.65

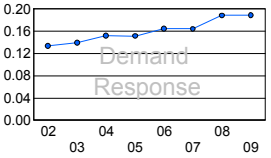
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5166
http://ctc.clermontcountyohio.gov/
4003 Filager Road
Batavia, OH 45103-8924

Clermont Transportation Connection (CTC)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority
(5012)

Director: Mr. Benjamin Capelle
(513) 732-7577

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	2,021,091
Annual Unlinked Trips	153,334
Average Weekday Unlinked Trips	608
Average Saturday Unlinked Trips	34
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,285,083
Annual Vehicle Revenue Hours	65,433
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$500,158
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$500,158
Local Funds	(55%)	1,823,632
State Funds	(14%)	470,985
Federal Assistance	(2%)	67,511
Other Funds	(14%)	481,873
Total Operating Funds Expended		**$3,344,159**
Sources of Capital Funds Expended		
Local funds	(21%)	$123,815
State Funds	(9%)	51,767
Federal Assistance	(59%)	346,364
Other Funds	(12%)	69,507
Total Capital Funds Expended		**$591,453**

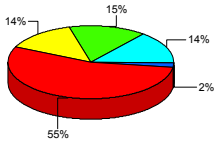
Summary of Operating Expenses

Salary, Wages and Benefits	$1,086,873
Materials and Supplies	203,183
Purchased Transportation	1,714,055
Other Operating Expenses	340,048
Total Operating Expenses	**$3,344,159**
Purchased Transportation Reported Separately	$625,175
Reconciling Cash Expenditures	$0

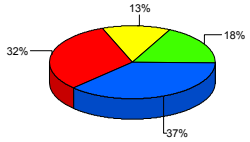
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$112,419	$0	$0	$0	**$112,419**
Demand Response	18	21	$372,208	$0	$0	$106,826	**$479,034**
Total	**27**	**21**	**$484,627**	**$0**	**$0**	**$106,826**	**$591,453**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



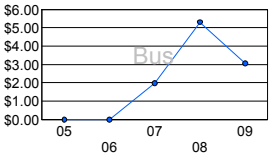
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$544,833	$(168,844)	$112,419	953,904	177,727	57,011	8,060	0.0	11	1.08	9	0	22%
Demand Response	$2,173,168	$82,122	$479,034	1,067,187	1,107,356	96,323	57,373	N/A	49	3.86	39	N/A	26%

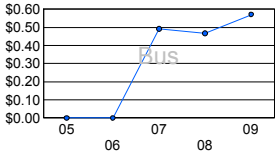
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.07	$67.60	$0.57	$9.56	0.32	7.07
Demand Response	$1.96	$37.88	$2.04	$22.56	0.09	1.68

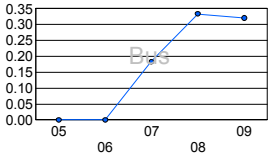
Operating Expenses per Vehicle Revenue Mile



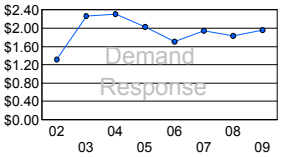
Operating Expenses per Passenger Mile



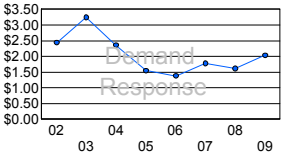
Unlinked Passenger Trips per Vehicle Revenue Mile



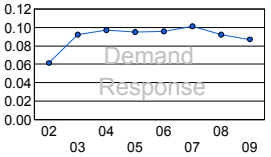
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5167

South Lake County Community Services, Inc. (SLCCS)

1450 E. Joliet Street, Suite 202
Crown Point, IN 46307

Executive Director: Ms. Margot Sabato
(219) 663-0627

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	386
Population	130,000

Service Consumption

Annual Passenger Miles	130,381
Annual Unlinked Trips	16,530
Average Weekday Unlinked Trips	67
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	147,430
Annual Vehicle Revenue Hours	10,459
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	8
Base Period Requirement	

Financial Information

Fare Revenues Earned		$13,411
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$13,411
Local Funds	(39%)	147,931
State Funds	(38%)	145,938
Federal Assistance	(19%)	71,948
Other Funds	(0%)	0
Total Operating Funds Expended		**$379,228**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

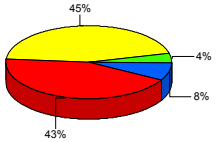
Summary of Operating Expenses

Salary, Wages and Benefits	$213,161
Materials and Supplies	47,716
Purchased Transportation	0
Other Operating Expenses	118,344
Total Operating Expenses	**$379,221**
Reconciling Cash Expenditures	$7

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

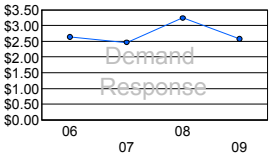
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$379,221	$13,411	$0	130,381	147,430	16,530	10,459	N/A	8	4.13	7	N/A	14%

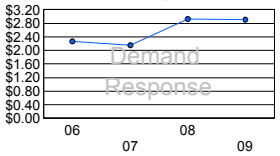
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.57	$36.26	$2.91	$22.94	0.11	1.58

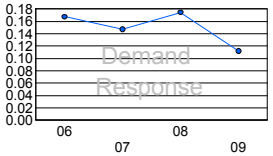
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010

Data Source: 2009 National Transit Database

ID Number: 5168

Clinton Area Transit System (Clinton Transit)

304 N. Brush St.
St. Johns, MI 48879

General Manager: Mrs. Rose May Mason
(989) 224-3161

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	576
Population	74,753

Service Consumption

Annual Passenger Miles	493,371
Annual Unlinked Trips	61,441
Average Weekday Unlinked Trips	243
Average Saturday Unlinked Trips	20
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	494,457
Annual Vehicle Revenue Hours	28,998
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	

Financial Information

Fare Revenues Earned		$153,796
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$153,796
Local Funds	(34%)	444,997
State Funds	(36%)	463,176
Federal Assistance	(17%)	222,855
Other Funds	(1%)	9,873
Total Operating Funds Expended		**$1,294,697**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(19%)	14,223
Federal Assistance	(81%)	61,367
Other Funds	(0%)	0
Total Capital Funds Expended		**$75,590**

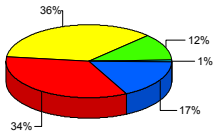
Summary of Operating Expenses

Salary, Wages and Benefits	$866,825
Materials and Supplies	191,656
Purchased Transportation	0
Other Operating Expenses	200,893
Total Operating Expenses	**$1,259,374**
Reconciling Cash Expenditures	$35,323

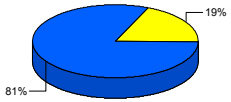
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	0	$0	$74,890	$0	$700	**$75,590**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



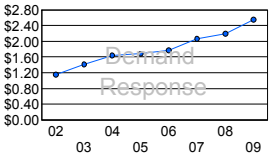
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,259,374	$153,796	$75,590	493,371	494,457	61,441	28,998	N/A	26	3.96	18	N/A	44%

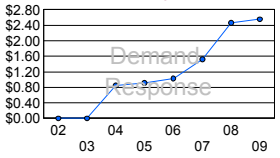
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.55	$43.43	$2.55	$20.50	0.12	2.12

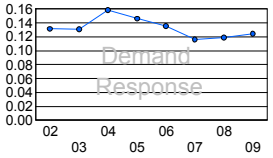
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5169
co.miami.oh.us
510 West Water Street, Suite 150
Troy, OH 45373-2984

Miami County Public Transit (MCPT)

Acting Transit Director: Ms. Regan Conrad
(937) 440-3552

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	99,219

Service Consumption

Annual Passenger Miles	427,134
Annual Unlinked Trips	51,971
Average Weekday Unlinked Trips	196
Average Saturday Unlinked Trips	35
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	498,974
Annual Vehicle Revenue Hours	25,928
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned		$306,342
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$306,342
Local Funds	(31%)	359,243
State Funds	(9%)	98,486
Federal Assistance	(33%)	384,161
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,148,232**
Sources of Capital Funds Expended		
Local funds	(2%)	$8,863
State Funds	(8%)	44,215
Federal Assistance	(90%)	472,243
Other Funds	(0%)	0
Total Capital Funds Expended		**$525,321**

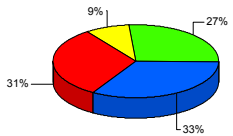
Summary of Operating Expenses

Salary, Wages and Benefits	$182,277
Materials and Supplies	109,253
Purchased Transportation	780,739
Other Operating Expenses	75,963
Total Operating Expenses	**$1,148,232**
Reconciling Cash Expenditures	$0

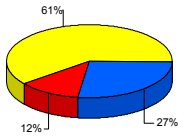
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	17	$325,157	$0	$119,822	$80,342	**$525,321**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



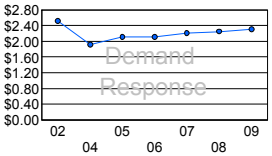
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,148,232	$306,342	$525,321	427,134	498,974	51,971	25,928	N/A	17	1.71	17	N/A	0%

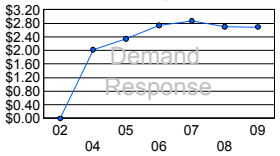
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.30	$44.29	$2.69	$22.09	0.10	2.00

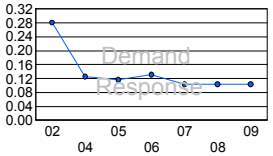
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5171
www.ci.fond-du-lac.wi.us/transit
530 North Doty Street
Fond du Lac, WI 54935-1945

Fond du Lac Area Transit (Fond du Lac Area Transit)

Transit Manager: Ms. Lynn Gilles
(920) 322-3652

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	48,250

Service Consumption

Annual Passenger Miles	386,695
Annual Unlinked Trips	188,913
Average Weekday Unlinked Trips	753
Average Saturday Unlinked Trips	14
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	392,743
Annual Vehicle Revenue Hours	30,932
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$228,721
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$228,721
Local Funds	(24%)	402,752
State Funds	(24%)	402,568
Federal Assistance	(31%)	525,680
Other Funds	(7%)	116,821
Total Operating Funds Expended		**$1,676,542**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

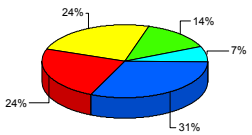
Summary of Operating Expenses

Salary, Wages and Benefits	$754,431
Materials and Supplies	148,503
Purchased Transportation	625,729
Other Operating Expenses	147,879
Total Operating Expenses	**$1,676,542**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	1	$0	$0	$0	$0	$0
Demand Response	0	8	$0	$0	$0	$0	$0
Total	**5**	**9**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

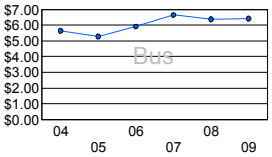
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,084,259	$103,481	$0	162,688	168,736	135,579	11,937	0.0	8	8.86	6	2.00	33%
Demand Response	$592,283	$125,240	$0	224,007	224,007	53,334	18,995	N/A	12	4.17	8	N/A	50%

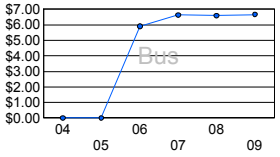
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.43	$90.83	$6.66	$8.00	0.80	11.36
Demand Response	$2.64	$31.18	$2.64	$11.11	0.24	2.81

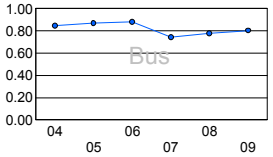
Operating Expenses per Vehicle Revenue Mile



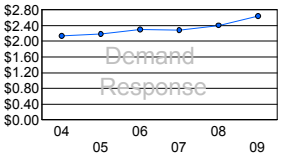
Operating Expenses per Passenger Mile



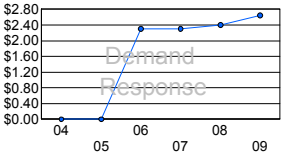
Unlinked Passenger Trips per Vehicle Revenue Mile



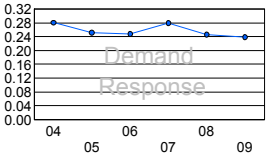
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5174
www.cityofdanville.org
101 North Jackson
Danville, IL 61832

City of Danville/Danville Mass Transit (DMT)

Mayor: Mr. Scott Eisenhauer
(217) 431-2400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	215

Service Area Statistics

Square Miles	40
Population	49,192

Service Consumption

Annual Passenger Miles	2,633,950
Annual Unlinked Trips	530,873
Average Weekday Unlinked Trips	1,926
Average Saturday Unlinked Trips	1,140
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	527,592
Annual Vehicle Revenue Hours	28,186
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	19
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$280,092
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$280,092
Local Funds	(0%)	3,162
State Funds	(65%)	1,134,648
Federal Assistance	(18%)	315,657
Other Funds	(1%)	12,699
Total Operating Funds Expended		**$1,746,258**
Sources of Capital Funds Expended		
Local funds	(11%)	$37,242
State Funds	(0%)	0
Federal Assistance	(89%)	310,897
Other Funds	(0%)	0
Total Capital Funds Expended		**$348,139**

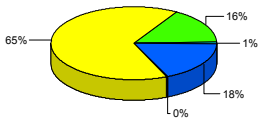
Summary of Operating Expenses

Salary, Wages and Benefits	$1,155,329
Materials and Supplies	330,788
Purchased Transportation	91,409
Other Operating Expenses	168,732
Total Operating Expenses	**$1,746,258**
Reconciling Cash Expenditures	$0

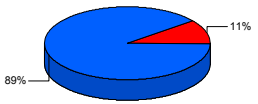
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$81,201	$0	$266,938	$0	**$348,139**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**10**	**2**	**$81,201**	**$0**	**$266,938**	**$0**	**$348,139**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



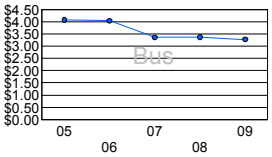
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,639,110	$263,957	$348,139	2,606,366	501,018	522,062	26,388	0.0	13	6.23	10	1.25	30%
Demand Response	$107,148	$16,135	$0	27,584	26,574	8,811	1,798	N/A	6	N/A	2	N/A	200%

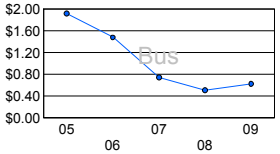
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.27	$62.12	$0.63	$3.14	1.04	19.78
Demand Response	$4.03	$59.59	$3.88	$12.16	0.33	4.90

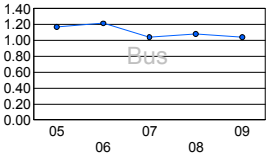
Operating Expenses per Vehicle Revenue Mile



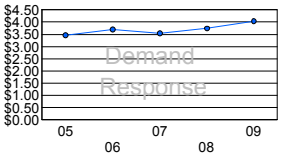
Operating Expenses per Passenger Mile



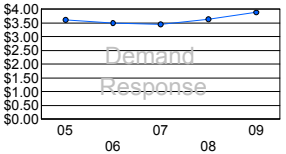
Unlinked Passenger Trips per Vehicle Revenue Mile



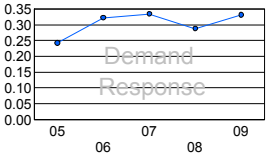
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5175
http://www.thecityofniles.com/transit.htm
34 West State Street
Niles, OH 44446

Niles Trumbull Transit (NiTTS)

Mayor/CEO: Mr. Ralph Infante
(330) 544-9000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	625
Population	225,116

Service Consumption

Annual Passenger Miles	686,126
Annual Unlinked Trips	69,733
Average Weekday Unlinked Trips	234
Average Saturday Unlinked Trips	116
Average Sunday Unlinked Trips	75

Service Supplied

Annual Vehicle Revenue Miles	759,625
Annual Vehicle Revenue Hours	34,805
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned		$85,241
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$85,241
Local Funds	(57%)	1,060,550
State Funds	(3%)	65,000
Federal Assistance	(35%)	654,528
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,865,319**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

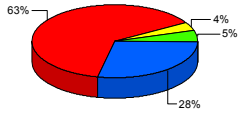
Summary of Operating Expenses

Salary, Wages and Benefits	$30,090
Materials and Supplies	0
Purchased Transportation	1,835,229
Other Operating Expenses	0
Total Operating Expenses	**$1,865,319**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	21	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

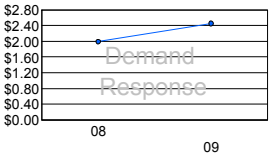
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,865,319	$85,241	$0	686,126	759,625	69,733	34,805	N/A	24	N/A	21	N/A	14%

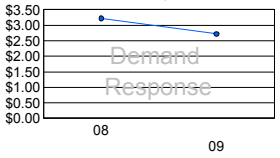
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.46	$53.59	$2.72	$26.75	0.09	2.00

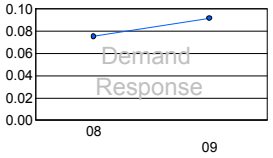
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5176
www.cityofdekalb.com
200 South Fourth Street
DeKalb, IL 60115-3733

City of DeKalb (DSATS)

City Manager: Mr. Mark Biernacki
(815) 748-2090

General Information

Urbanized Area (UZA) Statistics - 2000 Census

DeKalb, IL	
Square Miles	18
Population	55,805
Population Ranking out of 465 UZAs	420
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	55,805

Service Consumption

Annual Passenger Miles	984,986
Annual Unlinked Trips	119,825
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	625,839
Annual Vehicle Revenue Hours	41,977
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	

Financial Information

Fare Revenues Earned		$72,589
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$72,589
Local Funds	(0%)	0
State Funds	(95%)	2,002,000
Federal Assistance	(1%)	27,957
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,102,546**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	813,334
Other Funds	(0%)	0
Total Capital Funds Expended		**$813,334**

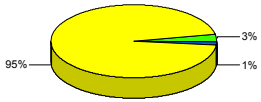
Summary of Operating Expenses

Salary, Wages and Benefits	$13,926
Materials and Supplies	0
Purchased Transportation	2,074,589
Other Operating Expenses	14,031
Total Operating Expenses	**$2,102,546**
Reconciling Cash Expenditures	$0

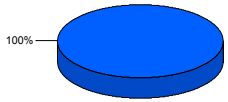
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	22	$788,334	$25,000	$0	$0	**$813,334**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



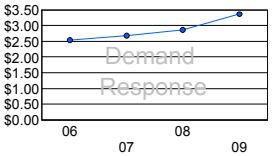
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,102,546	$72,589	$813,334	984,986	625,839	119,825	41,977	N/A	25	0.40	22	N/A	14%

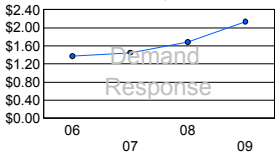
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.36	$50.09	$2.13	$17.55	0.19	2.85

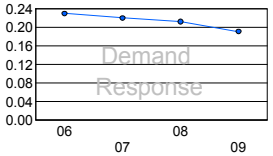
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5179
www.portercountyacs.org
1005 Campbell
Valparaiso, IN 46385-6385

Porter County Aging and Community Services, Inc. (PCACS)

Executive Director: Mr Bruce Lindner
(219) 465-7144

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	2,000
Population	165,000

Service Consumption

Annual Passenger Miles	134,735
Annual Unlinked Trips	15,907
Average Weekday Unlinked Trips	64
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	155,879
Annual Vehicle Revenue Hours	9,189
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	10
Base Period Requirement	

Financial Information

Fare Revenues Earned		$32,055
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$32,055
Local Funds	(27%)	123,166
State Funds	(36%)	161,676
Federal Assistance	(29%)	131,310
Other Funds	(0%)	0
Total Operating Funds Expended		**$448,207**
Sources of Capital Funds Expended		
Local funds	(100%)	$11,496
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,496**

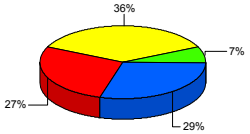
Summary of Operating Expenses

Salary, Wages and Benefits	$271,747
Materials and Supplies	107,293
Purchased Transportation	0
Other Operating Expenses	69,167
Total Operating Expenses	**$448,207**
Reconciling Cash Expenditures	$0

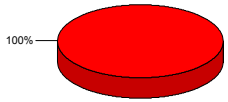
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	0	$11,496	$0	$0	$0	**$11,496**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



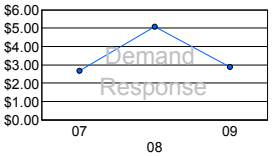
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$448,207	$32,055	$11,496	134,735	155,879	15,907	9,189	N/A	10	2.25	6	N/A	67%

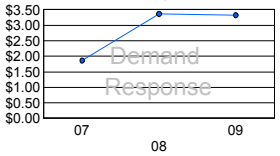
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.88	$48.78	$3.33	$28.18	0.10	1.73

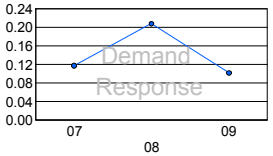
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5180
www.co.livingston.mi.us/LETS
3950 W. Grand River Avenue
Howell, MI 48855

Livingston Essential Transportation Service (LETS)

Director: Mr. Douglas Britz
(517) 540-7847

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Lyon-Howell-Brighton, MI

Square Miles	95
Population	106,139
Population Ranking out of 465 UZAs	256
Other UZAs Served	

Service Area Statistics

Square Miles	586
Population	187,000

Service Consumption

Annual Passenger Miles	1,510,122
Annual Unlinked Trips	107,867
Average Weekday Unlinked Trips	418
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	631,531
Annual Vehicle Revenue Hours	31,919
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	23
Base Period Requirement	

Financial Information

Fare Revenues Earned		$238,641
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$229,404
Local Funds	(0%)	0
State Funds	(34%)	746,995
Federal Assistance	(48%)	1,057,887
Other Funds	(8%)	169,791
Total Operating Funds Expended		**$2,204,077**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(14%)	5,040
Federal Assistance	(86%)	30,107
Other Funds	(0%)	0
Total Capital Funds Expended		**$35,147**

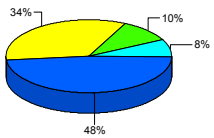
Summary of Operating Expenses

Salary, Wages and Benefits	$1,476,415
Materials and Supplies	185,382
Purchased Transportation	0
Other Operating Expenses	500,894
Total Operating Expenses	**$2,162,691**
Reconciling Cash Expenditures	$41,386

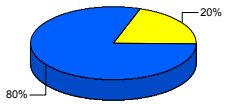
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	0	$25,202	$0	$0	$9,945	**$35,147**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



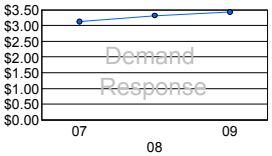
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,162,691	$238,641	$35,147	1,510,122	631,531	107,867	31,919	N/A	23	4.09	20	N/A	15%

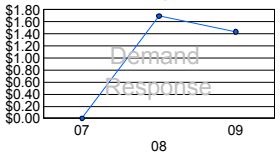
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.42	$67.76	$1.43	$20.05	0.17	3.38

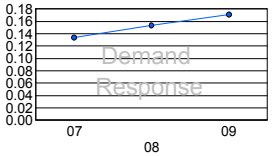
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5181
www.grandhaven.org/Grand-Haven-City-Hall/departments/harbor-transit
440 North Ferry Street
Grand Haven, MI 49417-1124

City of Grand Haven Harbor Transit

Transportation Director: Mr. Tom Manderscheid
(616) 842-3220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	16,722

Service Consumption

Annual Passenger Miles	272,962
Annual Unlinked Trips	129,982
Average Weekday Unlinked Trips	441
Average Saturday Unlinked Trips	281
Average Sunday Unlinked Trips	50

Service Supplied

Annual Vehicle Revenue Miles	263,263
Annual Vehicle Revenue Hours	25,085
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned		$107,011
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$107,011
Local Funds	(28%)	395,839
State Funds	(39%)	560,103
Federal Assistance	(22%)	319,894
Other Funds	(3%)	47,964
Total Operating Funds Expended		**$1,430,811**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	22,720
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$22,720**

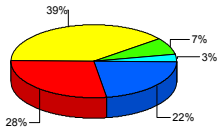
Summary of Operating Expenses

Salary, Wages and Benefits	$1,042,094
Materials and Supplies	167,166
Purchased Transportation	0
Other Operating Expenses	221,551
Total Operating Expenses	**$1,430,811**
Reconciling Cash Expenditures	$0

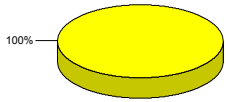
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	0	$0	$22,720	$0	$0	**$22,720**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



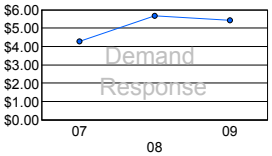
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,430,811	$107,011	$22,720	272,962	263,263	129,982	25,085	N/A	15	7.27	11	N/A	36%

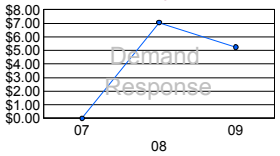
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$5.43	$57.04	$5.24	$11.01	0.49	5.18

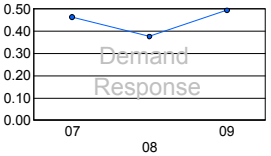
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5182
www.pacebus.com
550 West Algonquin Road
Arlington Heights, IL 60005

Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

Executive Director: Mr. Thomas Ross
(847) 228-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	1,335
Population	6,831,186

Service Consumption

Annual Passenger Miles	21,685,948
Annual Unlinked Trips	2,785,569
Average Weekday Unlinked Trips	9,266
Average Saturday Unlinked Trips	3,879
Average Sunday Unlinked Trips	3,810

Service Supplied

Annual Vehicle Revenue Miles	26,036,382
Annual Vehicle Revenue Hours	1,811,670
Vehicles Operated in Maximum Service	754
Vehicles Available for Maximum Service	835
Base Period Requirement	

Financial Information

Fare Revenues Earned		$7,177,555
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$7,177,551
Local Funds	(1%)	1,363,048
State Funds	(85%)	97,211,333
Federal Assistance	(8%)	9,000,000
Other Funds	(0%)	2,091
Total Operating Funds Expended		**$114,754,023**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	11,076,602
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,076,602**

Summary of Operating Expenses

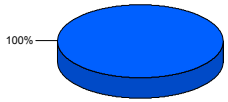
Salary, Wages and Benefits	$5,905,805
Materials and Supplies	1,527,976
Purchased Transportation	103,785,959
Other Operating Expenses	3,354,962
Total Operating Expenses	**$114,574,702**
Reconciling Cash Expenditures	$179,321

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	754	$10,417,583	$649,088	$1,136	$8,795	**$11,076,602**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



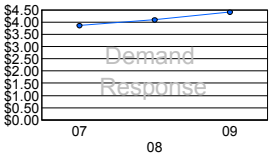
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$114,574,702	$7,177,555	$11,076,602	21,685,948	26,036,382	2,785,569	1,811,670	N/A	835	1.96	754	N/A	11%

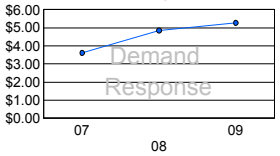
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.40	$63.24	$5.28	$41.13	0.11	1.54

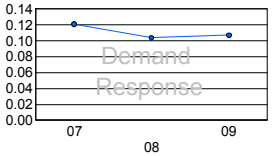
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5183
www.valpo.us
166 Lincolnway
Valparaiso, IN 46383

City of Valparaiso

Assistant Planner: Mr. Tyler Kent
(219) 462-1161

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	30,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	82,534
Average Weekday Unlinked Trips	271
Average Saturday Unlinked Trips	208
Average Sunday Unlinked Trips	48

Service Supplied

Annual Vehicle Revenue Miles	235,675
Annual Vehicle Revenue Hours	12,356
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$963,389
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$237,824
Local Funds	(4%)	49,939
State Funds	(2%)	23,756
Federal Assistance	(75%)	933,415
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,244,934**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	18,976
Total Capital Funds Expended		**$18,976**

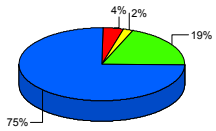
Summary of Operating Expenses

Salary, Wages and Benefits	$11,283
Materials and Supplies	110,151
Purchased Transportation	963,389
Other Operating Expenses	160,111
Total Operating Expenses	**$1,244,934**
Reconciling Cash Expenditures	$5

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$0	$0	$14,130	$4,846	**$18,976**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

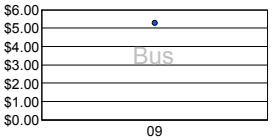
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,244,934	$963,389	$18,976	0	235,675	82,534	12,356	0.0	9	3.33	7	2.00	29%

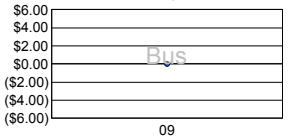
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.28	$100.76	$0.00	$15.08	0.35	6.68

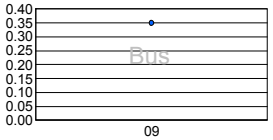
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5184
www.catchamax.org
171 Lincoln Avenue, Suite 20
Holland, MI 49423

Macatawa Area Express Transportation Authority (MAX)

MAX Coordinator: Ms. Linda LeFebre
(616) 928-2486

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Holland, MI	
Square Miles	48
Population	91,921
Population Ranking out of 465 UZAs	285
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	69,764

Service Consumption

Annual Passenger Miles	882,402
Annual Unlinked Trips	313,752
Average Weekday Unlinked Trips	1,116
Average Saturday Unlinked Trips	572
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	796,365
Annual Vehicle Revenue Hours	63,495
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$198,963
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$198,963
Local Funds	(23%)	853,700
State Funds	(45%)	1,653,189
Federal Assistance	(22%)	808,980
Other Funds	(4%)	153,972
Total Operating Funds Expended		**$3,668,804**
Sources of Capital Funds Expended		
Local funds	(1%)	$7,753
State Funds	(11%)	83,004
Federal Assistance	(87%)	634,321
Other Funds	(0%)	0
Total Capital Funds Expended		**$725,078**

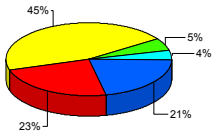
Summary of Operating Expenses

Salary, Wages and Benefits	$228,185
Materials and Supplies	253,961
Purchased Transportation	2,353,980
Other Operating Expenses	832,678
Total Operating Expenses	**$3,668,804**
Reconciling Cash Expenditures	$0

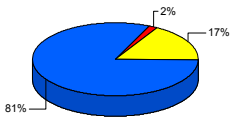
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$279,419	$576	$30,854	$34,795	**$345,644**
Demand Response	0	12	$306,734	$633	$33,870	$38,197	**$379,434**
Total	**0**	**20**	**$586,153**	**$1,209**	**$64,724**	**$72,992**	**$725,078**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



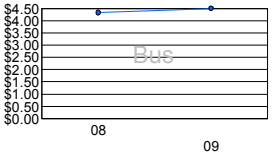
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,748,921	$94,074	$345,644	320,586	388,671	218,535	31,008	0.0	11	5.30	8	1.00	38%
Demand Response	$1,919,883	$104,889	$379,434	561,816	407,694	95,217	32,487	N/A	17	5.13	12	N/A	42%

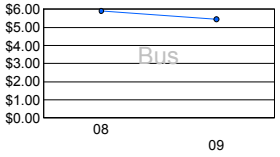
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.50	$56.40	$5.46	$8.00	0.56	7.05
Demand Response	$4.71	$59.10	$3.42	$20.16	0.23	2.93

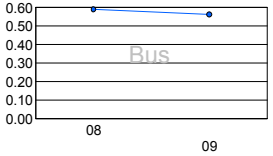
Operating Expenses per Vehicle Revenue Mile



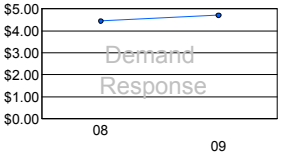
Operating Expenses per Passenger Mile



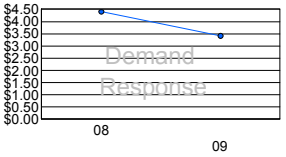
Unlinked Passenger Trips per Vehicle Revenue Mile



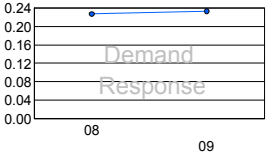
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 5186
None
305 North 5th Street
Ironton, OH 45638

Lawrence County Port Authority (LCT)

Purchased transportation provider(s) filing a separate report: The Tri-State Transit Authority (3002)

Executive Director: Dr. Bill Dingus
(740) 377-4550

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	113,532

Service Consumption

Annual Passenger Miles	138,052
Annual Unlinked Trips	5,661
Average Weekday Unlinked Trips	23
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	52,353
Annual Vehicle Revenue Hours	5,390
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	7
Base Period Requirement	

Financial Information

Fare Revenues Earned		$166,174
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$166,174
Local Funds	(9%)	59,959
State Funds	(0%)	0
Federal Assistance	(63%)	417,609
Other Funds	(2%)	14,718
Total Operating Funds Expended		**$658,460**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	45,072
Other Funds	(0%)	0
Total Capital Funds Expended		**$45,072**

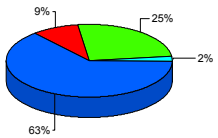
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	602,049
Other Operating Expenses	56,411
Total Operating Expenses	**$658,460**
Purchased Transportation Reported Separately	$348,213
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	$0	$0	$45,072	$0	**$45,072**
Demand Response	0	6	$0	$0	$0	$0	**$0**
Total	**0**	**6**	**$0**	**$0**	**$45,072**	**$0**	**$45,072**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

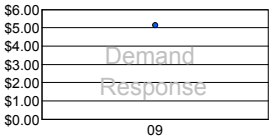
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$269,341	$145,838	$0	138,052	52,353	5,661	5,390	N/A	7	7.9	6	N/A	17%

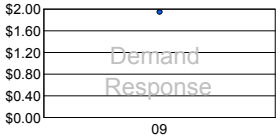
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$5.14	$49.97	$1.95	$47.58	0.11	1.05

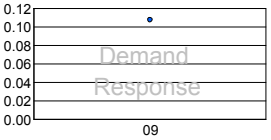
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/14/2010
Data Source: 2009 National Transit Database

ID Number: 5189
www.michigan.gov/mdot
425 West Ottawa Street, 30050
Lansing, MI 48909

Michigan Department of Transportation (MDOT)

Supervisor: Ms. Andrea Brush
(517) 335-2534

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	67, 71, 86, 104, 112

Service Area Statistics

Square Miles	97,990
Population	10,003,422

Service Consumption

Annual Passenger Miles	8,459,365
Annual Unlinked Trips	227,893
Average Weekday Unlinked Trips	3,561
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,624,357
Annual Vehicle Revenue Hours	34,989
Vehicles Operated in Maximum Service	337
Vehicles Available for Maximum Service	363
Base Period Requirement	

Financial Information

Fare Revenues Earned		$293,518
Sources of Operating Funds Expended		
Fare Revenues	(39%)	$293,518
Local Funds	(0%)	0
State Funds	(5%)	35,197
Federal Assistance	(56%)	418,489
Other Funds	(0%)	0
Total Operating Funds Expended		**$747,204**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

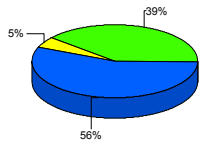
Summary of Operating Expenses

Salary, Wages and Benefits	$9,753
Materials and Supplies	0
Purchased Transportation	733,476
Other Operating Expenses	3,975
Total Operating Expenses	**$747,204**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	337	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

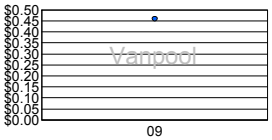
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$747,204	$293,518	$0	8,459,365	1,624,357	227,893	34,989	N/A	363	1.28	337	N/A	8%

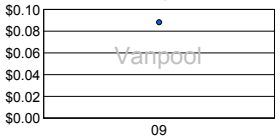
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.46	$21.36	$0.09	$3.28	0.14	6.51

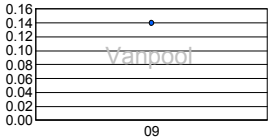
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6001
www.ci.amarillo.tx.us
801 East 23rd, 1971
Amarillo, TX 79105-1971

Amarillo City Transit (ACT)

City Manager: Mr. Alan Taylor
(806) 378-3011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	174,759

Service Consumption

Annual Passenger Miles	1,497,131
Annual Unlinked Trips	356,926
Average Weekday Unlinked Trips	1,219
Average Saturday Unlinked Trips	857
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	859,623
Annual Vehicle Revenue Hours	57,058
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$166,076
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$166,076
Local Funds	(16%)	667,788
State Funds	(12%)	479,553
Federal Assistance	(67%)	2,730,974
Other Funds	(0%)	19,100
Total Operating Funds Expended		**$4,063,491**
Sources of Capital Funds Expended		
Local funds	(20%)	$4,670
State Funds	(0%)	0
Federal Assistance	(80%)	18,680
Other Funds	(0%)	0
Total Capital Funds Expended		**$23,350**

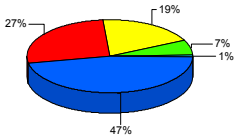
Summary of Operating Expenses

Salary, Wages and Benefits	$2,505,075
Materials and Supplies	491,046
Purchased Transportation	0
Other Operating Expenses	1,067,370
Total Operating Expenses	**$4,063,491**
Reconciling Cash Expenditures	$0

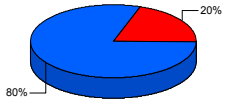
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$0	$0	$0	$23,350	**$23,350**
Demand Response	6	0	$0	$0	$0	$0	**$0**
Total	**18**	**0**	**$0**	**$0**	**$0**	**$23,350**	**$23,350**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



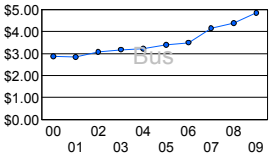
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,007,449	$127,417	$23,350	1,255,368	620,322	328,602	40,222	0.0	17	9.12	12	0	42%
Demand Response	$1,056,042	$38,659	$0	241,763	239,301	28,324	16,836	N/A	11	6.18	6	N/A	83%

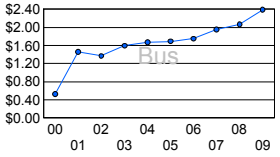
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.85	$74.77	$2.40	$9.15	0.53	8.17
Demand Response	$4.41	$62.73	$4.37	$37.28	0.12	1.68

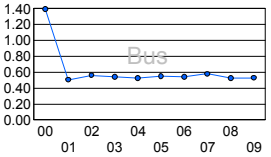
Operating Expenses per Vehicle Revenue Mile



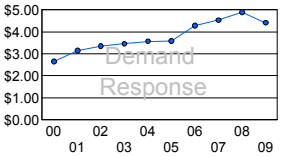
Operating Expenses per Passenger Mile



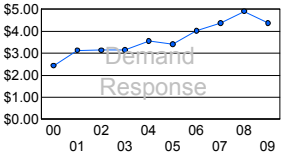
Unlinked Passenger Trips per Vehicle Revenue Mile



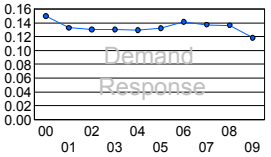
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6006
www.elpasotexas.gov
700 A San Francisco Street
El Paso, TX 79901-1060

Mass Transit Department - City of El Paso (Sun Metro)

Director: Mr. Jay Banasiak
(915) 534-5811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	55
Other UZAs Served	

Service Area Statistics

Square Miles	205
Population	609,415

Service Consumption

Annual Passenger Miles	64,493,643
Annual Unlinked Trips	12,424,033
Average Weekday Unlinked Trips	41,023
Average Saturday Unlinked Trips	24,325
Average Sunday Unlinked Trips	14,177

Service Supplied

Annual Vehicle Revenue Miles	8,751,415
Annual Vehicle Revenue Hours	651,099
Vehicles Operated in Maximum Service	185
Vehicles Available for Maximum Service	249
Base Period Requirement	118

Financial Information

Fare Revenues Earned		$8,694,825
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$8,694,825
Local Funds	(56%)	28,077,412
State Funds	(0%)	0
Federal Assistance	(27%)	13,320,412
Other Funds	(0%)	148,772
Total Operating Funds Expended		**$50,241,421**
Sources of Capital Funds Expended		
Local funds	(5%)	$1,117,163
State Funds	(0%)	0
Federal Assistance	(95%)	19,768,165
Other Funds	(0%)	0
Total Capital Funds Expended		**$20,885,328**

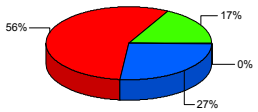
Summary of Operating Expenses

Salary, Wages and Benefits	$32,174,066
Materials and Supplies	8,315,261
Purchased Transportation	209,347
Other Operating Expenses	5,834,399
Total Operating Expenses	**$46,533,073**
Reconciling Cash Expenditures	$3,708,348

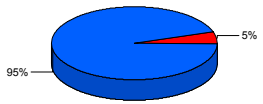
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	118	0	$16,145,990	$541,696	$2,338,679	$1,843,409	**$20,869,774**
Demand Response	47	20	$0	$15,554	$0	$0	**$15,554**
Total	**165**	**20**	**$16,145,990**	**$557,250**	**$2,338,679**	**$1,843,409**	**$20,885,328**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



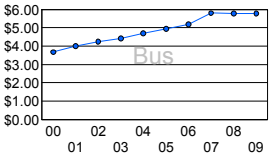
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$39,049,060	$8,147,525	$20,869,774	62,193,123	6,754,308	12,179,796	535,846	0.0	159	5.88	118	0.97	35%
Demand Response	$7,484,013	$547,300	$15,554	2,300,520	1,997,107	244,237	115,253	N/A	90	5.49	67	N/A	34%

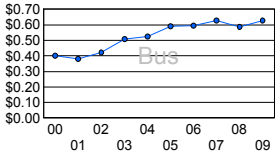
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.78	$72.87	$0.63	$3.21	1.80	22.73
Demand Response	$3.75	$64.94	$3.25	$30.64	0.12	2.12

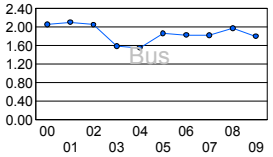
Operating Expenses per Vehicle Revenue Mile



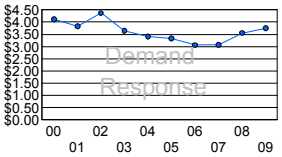
Operating Expenses per Passenger Mile



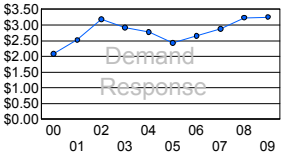
Unlinked Passenger Trips per Vehicle Revenue Mile



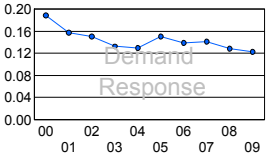
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6007
www.the-t.com
1600 East Lancaster
Fort Worth, TX 76102-6720

Fort Worth Transportation Authority (The T)

Purchased transportation provider(s) filing a separate report: VPSI, Inc. (6084)

President/Executive Director: Mr. Richard Ruddell
(817) 215-8704

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	350
Population	729,600

Service Consumption

Annual Passenger Miles	58,315,678
Annual Unlinked Trips	7,891,965
Average Weekday Unlinked Trips	26,851
Average Saturday Unlinked Trips	14,120
Average Sunday Unlinked Trips	4,566

Service Supplied

Annual Vehicle Revenue Miles	7,977,872
Annual Vehicle Revenue Hours	578,077
Vehicles Operated in Maximum Service	232
Vehicles Available for Maximum Service	267
Base Period Requirement	127

Financial Information

Fare Revenues Earned		$7,550,952
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$6,873,277
Local Funds	(44%)	25,373,764
State Funds	(0%)	0
Federal Assistance	(34%)	19,753,851
Other Funds	(10%)	5,601,248
Total Operating Funds Expended		**$57,602,140**
Sources of Capital Funds Expended		
Local funds	(55%)	$10,642,439
State Funds	(0%)	0
Federal Assistance	(45%)	8,863,325
Other Funds	(0%)	0
Total Capital Funds Expended		**$19,505,764**

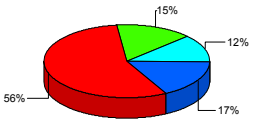
Summary of Operating Expenses

Salary, Wages and Benefits	$29,694,942
Materials and Supplies	8,024,049
Purchased Transportation	14,032,860
Other Operating Expenses	7,344,757
Total Operating Expenses	**$59,096,608**
Purchased Transportation Reported Separately	$2,493,012
Reconciling Cash Expenditures	$(1,494,468)

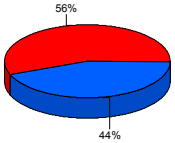
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	126	3	$1,343,746	$575,620	$1,095,067	$104,932	**$3,119,365**
Commuter Rail	0	15	$4,473,311	$11,407,726	$196,110	$42,216	**$16,119,363**
Demand Response	35	53	$0	$60,811	$184,759	$21,466	**$267,036**
Vanpool	0	0	$0	$0	$0	$0	**$0**
Total	**161**	**71**	**$5,817,057**	**$12,044,157**	**$1,475,936**	**$168,614**	**$19,505,764**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



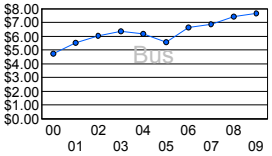
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$33,471,529	$4,041,529	$3,119,365	35,484,070	4,363,699	6,364,765	362,586	0.0	149	6.65	129	1.06	16%
Demand Response	$12,000,898	$984,420	$267,036	3,869,160	2,833,025	395,582	183,703	N/A	99	5.23	88	N/A	13%
Commuter Rail	$9,836,429	$984,420	$16,119,363	18,962,448	781,148	1,131,618	31,788	43.3	19	23.09	15	3.00	27%
Vanpool	$1,294,740												

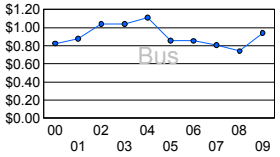
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.67	$92.31	$0.94	$5.26	1.46	17.55
Demand Response	$4.24	$65.33	$3.10	$30.34	0.14	2.15
Commuter Rail	$12.59	$309.44	$0.52	$8.69	1.45	35.60

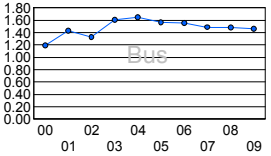
Operating Expenses per Vehicle Revenue Mile



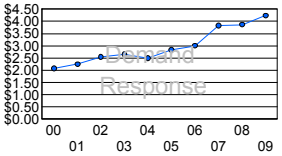
Operating Expenses per Passenger Mile



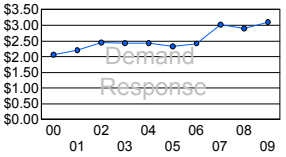
Unlinked Passenger Trips per Vehicle Revenue Mile



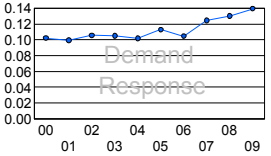
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6008
www.ridemetro.org
1900 Main, 61429
Houston, TX 77208-1429

Metropolitan Transit Authority of Harris County, Texas (Metro)

Acting President & CEO: Mr. George Greanias
(713) 739-4899

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	590,000,927
Annual Unlinked Trips	88,510,712
Average Weekday Unlinked Trips	306,079
Average Saturday Unlinked Trips	126,198
Average Sunday Unlinked Trips	83,343

Service Supplied

Annual Vehicle Revenue Miles	66,030,914
Annual Vehicle Revenue Hours	3,998,053
Vehicles Operated in Maximum Service	2,224
Vehicles Available for Maximum Service	3,076
Base Period Requirement	430

Financial Information

Fare Revenues Earned		$75,478,505
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$75,478,505
Local Funds	(66%)	266,689,016
State Funds	(0%)	0
Federal Assistance	(14%)	55,242,633
Other Funds	(2%)	6,367,042
Total Operating Funds Expended		**$403,777,196**
Sources of Capital Funds Expended		
Local funds	(82%)	$195,324,938
State Funds	(0%)	0
Federal Assistance	(17%)	40,675,337
Other Funds	(0%)	808,047
Total Capital Funds Expended		**$236,808,322**

Summary of Operating Expenses

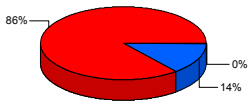
Salary, Wages and Benefits	$244,184,023
Materials and Supplies	77,120,192
Purchased Transportation	77,701,399
Other Operating Expenses	(12,056,197)
Total Operating Expenses	**$386,949,417**
Reconciling Cash Expenditures	$16,827,778

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	846	180	$8,591,820	$28,188,606	$16,273,186	$2,088,553	**$55,142,165**
Commuter Rail	0	0	$0	$1,256,035	$0	$0	**$1,256,035**
Demand Response	0	415	$114,077	$0	$0	$0	**$114,077**
Light Rail	17	0	$12,199,714	$163,065,154	$5,031,177	$0	**$180,296,045**
Vanpool	0	766	$0	$0	$0	$0	**$0**
Total	**863**	**1,361**	**$20,905,611**	**$192,509,795**	**$21,304,363**	**$2,088,553**	**$236,808,322**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



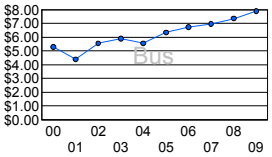
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$321,401,200	$58,960,714	$55,142,165	474,118,999	40,799,176	72,795,199	2,794,486	297.3	1,206	7.82	1,026	2.47	18%
Demand Response	$35,353,222	$1,335,118	$114,077	16,708,120	13,956,454	1,482,718	805,354	N/A	993	4.71	415	N/A	139%
Light Rail	$15,770,959	$7,006,821	$180,296,045	27,501,371	903,668	11,613,720	74,640	14.8	18	5.00	17	1.21	6%
Vanpool	$14,424,036	$8,175,852	$0	71,672,437	10,371,616	2,619,075	323,573	N/A	859	1.92	766	N/A	12%

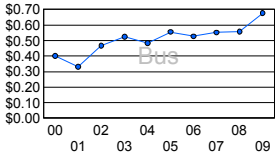
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.88	$115.01	$0.68	$4.42	1.78	26.05
Demand Response	$2.53	$43.90	$2.12	$23.84	0.11	1.84
Light Rail	$17.45	$211.29	$0.57	$1.36	12.85	155.60
Vanpool	$1.39	$44.58	$0.20	$5.51	0.25	8.09

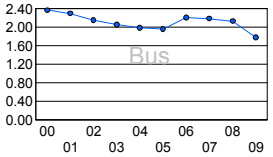
Operating Expenses per Vehicle Revenue Mile



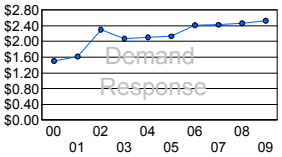
Operating Expenses per Passenger Mile



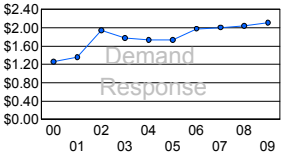
Unlinked Passenger Trips per Vehicle Revenue Mile



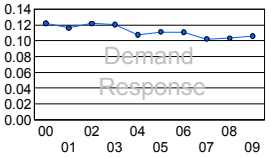
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6009
www.ci.laredo.tx.us
1301 Farragut Street, 3rd Floor, West
Laredo, TX 78040

Laredo Transit Management, Inc. (El Metro)

General Manager: Mr. Feliciano Garcia
(956) 795-2288

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX

Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	13,452,778
Annual Unlinked Trips	4,036,248
Average Weekday Unlinked Trips	12,740
Average Saturday Unlinked Trips	9,599
Average Sunday Unlinked Trips	4,695

Service Supplied

Annual Vehicle Revenue Miles	1,895,600
Annual Vehicle Revenue Hours	176,479
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	67
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$3,235,044
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$3,235,044
Local Funds	(34%)	4,267,840
State Funds	(5%)	667,509
Federal Assistance	(29%)	3,682,394
Other Funds	(6%)	786,880
Total Operating Funds Expended		**$12,639,667**
Sources of Capital Funds Expended		
Local funds	(17%)	$366,549
State Funds	(49%)	1,063,081
Federal Assistance	(32%)	696,591
Other Funds	(1%)	30,541
Total Capital Funds Expended		**$2,156,762**

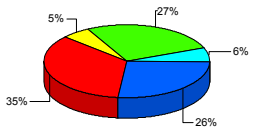
Summary of Operating Expenses

Salary, Wages and Benefits	$9,061,493
Materials and Supplies	2,129,127
Purchased Transportation	0
Other Operating Expenses	1,449,047
Total Operating Expenses	**$12,639,667**
Reconciling Cash Expenditures	$0

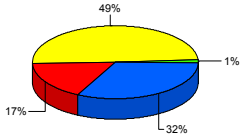
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$0	$27,487	$219,134	$768,008	**$1,014,629**
Demand Response	15	0	$1,142,133	$0	$0	$0	**$1,142,133**
Total	**50**	**0**	**$1,142,133**	**$27,487**	**$219,134**	**$768,008**	**$2,156,762**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



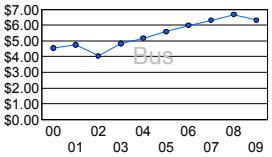
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,533,594	$3,201,037	$1,014,629	13,222,181	1,667,833	3,987,845	149,253	0.0	49	8.39	35	1.06	40%
Demand Response	$2,106,073	$34,007	$1,142,133	230,597	227,767	48,403	27,226	N/A	18	7.00	15	N/A	20%

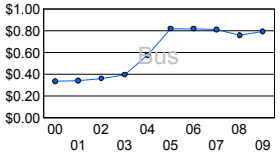
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.32	$70.58	$0.80	$2.64	2.39	26.72
Demand Response	$9.25	$77.36	$9.13	$43.51	0.21	1.78

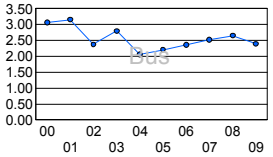
Operating Expenses per Vehicle Revenue Mile



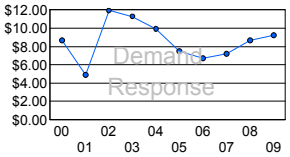
Operating Expenses per Passenger Mile



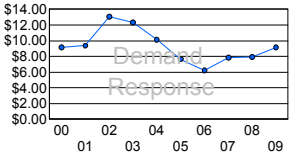
Unlinked Passenger Trips per Vehicle Revenue Mile



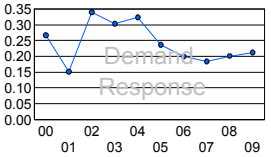
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6010
www.citibus.com
801 Texas Ave, 2000
Lubbock, TX 79457-0001

City Transit Management Company, Inc. (Citibus)

General Manager: Mr. John Wilson
(806) 712-2001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lubbock, TX	
Square Miles	75
Population	202,225
Population Ranking out of 465 UZAs	151
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	199,564

Service Consumption

Annual Passenger Miles	8,014,398
Annual Unlinked Trips	2,781,782
Average Weekday Unlinked Trips	11,274
Average Saturday Unlinked Trips	1,457
Average Sunday Unlinked Trips	28

Service Supplied

Annual Vehicle Revenue Miles	2,215,113
Annual Vehicle Revenue Hours	160,385
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	94
Base Period Requirement	51

Financial Information

Fare Revenues Earned		$3,800,000
Sources of Operating Funds Expended		
Fare Revenues	(39%)	$3,800,000
Local Funds	(14%)	1,422,809
State Funds	(7%)	734,704
Federal Assistance	(35%)	3,442,486
Other Funds	(4%)	439,639
Total Operating Funds Expended		**$9,839,638**
Sources of Capital Funds Expended		
Local funds	(2%)	$63,872
State Funds	(0%)	0
Federal Assistance	(98%)	2,726,552
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,790,424**

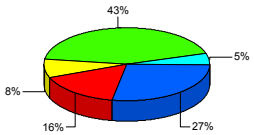
Summary of Operating Expenses

Salary, Wages and Benefits	$6,417,580
Materials and Supplies	2,308,692
Purchased Transportation	0
Other Operating Expenses	1,113,366
Total Operating Expenses	**$9,839,638**
Reconciling Cash Expenditures	$0

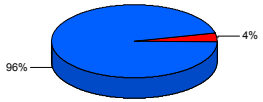
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	$7,533	$173,447	$884,613	$0	**$1,065,593**
Demand Response	32	0	$1,724,831	$0	$0	$0	**$1,724,831**
Total	**84**	**0**	**$1,732,364**	**$173,447**	**$884,613**	**$0**	**$2,790,424**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



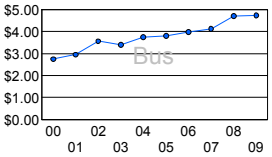
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,046,567	$2,762,000	$1,065,593	7,284,442	1,493,041	2,674,171	115,214	0.0	58	9.37	52	1.02	12%
Demand Response	$2,793,071	$1,038,000	$1,724,831	729,956	722,072	107,611	45,171	N/A	36	2.75	32	N/A	13%

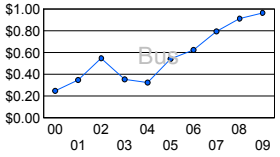
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.72	$61.16	$0.97	$2.64	1.79	23.21
Demand Response	$3.87	$61.83	$3.83	$25.96	0.15	2.38

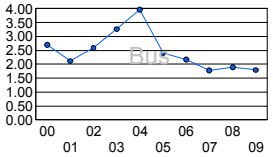
Operating Expenses per Vehicle Revenue Mile



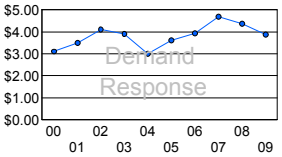
Operating Expenses per Passenger Mile



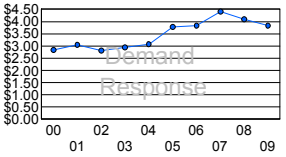
Unlinked Passenger Trips per Vehicle Revenue Mile



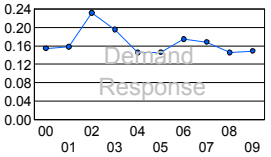
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6011
www.viainfo.net
800 West Myrtle, 12489
San Antonio, TX 78212

VIA Metropolitan Transit (VIA)

President/CEO: Mr. Keith Parker
(210) 362-2050

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	40

Service Area Statistics

Square Miles	1,213
Population	1,542,136

Service Consumption

Annual Passenger Miles	192,773,724
Annual Unlinked Trips	44,500,284
Average Weekday Unlinked Trips	141,271
Average Saturday Unlinked Trips	88,221
Average Sunday Unlinked Trips	69,530

Service Supplied

Annual Vehicle Revenue Miles	30,552,452
Annual Vehicle Revenue Hours	2,009,487
Vehicles Operated in Maximum Service	583
Vehicles Available for Maximum Service	691
Base Period Requirement	250

Financial Information

Fare Revenues Earned		$23,290,402
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$23,290,402
Local Funds	(68%)	96,285,586
State Funds	(0%)	0
Federal Assistance	(14%)	19,237,153
Other Funds	(2%)	3,067,678
Total Operating Funds Expended		**$141,880,819**
Sources of Capital Funds Expended		
Local funds	(24%)	$3,569,848
State Funds	(0%)	0
Federal Assistance	(76%)	11,613,077
Other Funds	(0%)	0
Total Capital Funds Expended		**$15,182,925**

Summary of Operating Expenses

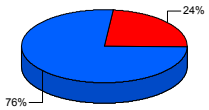
Salary, Wages and Benefits	$99,959,016
Materials and Supplies	22,917,874
Purchased Transportation	9,534,712
Other Operating Expenses	9,184,430
Total Operating Expenses	**$141,596,032**
Reconciling Cash Expenditures	$284,787

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	346	0	$178,200	$1,356,836	$4,562,222	$9,030,982	**$15,128,240**
Demand Response	91	110	$0	$37,369	$17,316	$0	**$54,685**
Vanpool	0	36	$0	$0	$0	$0	**$0**
Total	**437**	**146**	**$178,200**	**$1,394,205**	**$4,579,538**	**$9,030,982**	**$15,182,925**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



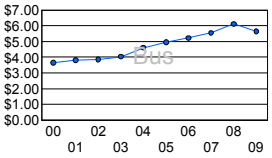
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$113,230,560	$21,054,362	$15,128,240	171,668,686	20,074,293	43,296,328	1,504,307	0.0	427	6.93	346	1.38	23%
Demand Response	$27,638,531	$1,694,391	$54,685	12,679,528	9,282,071	1,078,658	480,960	N/A	226	3.40	201	N/A	12%
Vanpool	$726,941	$541,649	$0	8,425,510	1,196,088	125,298	24,220	N/A	38	1.34	36	N/A	6%

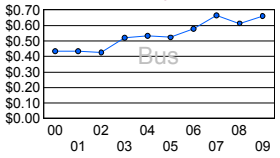
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.64	$75.27	$0.66	$2.62	2.16	28.78
Demand Response	$2.98	$57.47	$2.18	$25.62	0.12	2.24
Vanpool	$0.61	$30.01	$0.09	$5.80	0.10	5.17

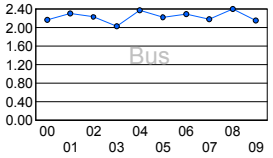
Operating Expenses per Vehicle Revenue Mile



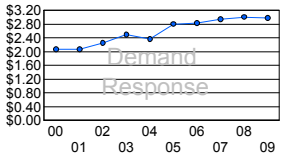
Operating Expenses per Passenger Mile



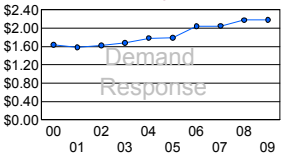
Unlinked Passenger Trips per Vehicle Revenue Mile



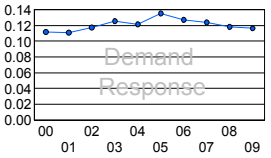
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6012
www.waco-texas.com
301 South 8th Street, Suite 100
Waco, TX 76701

Waco Transit System, Inc. (WTS)

General Manager: Mr. John Hendrickson
(254) 750-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	117,241

Service Consumption

Annual Passenger Miles	3,569,017
Annual Unlinked Trips	666,426
Average Weekday Unlinked Trips	2,260
Average Saturday Unlinked Trips	1,669
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	969,667
Annual Vehicle Revenue Hours	62,146
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$542,601
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$542,601
Local Funds	(0%)	0
State Funds	(14%)	581,647
Federal Assistance	(59%)	2,356,172
Other Funds	(13%)	541,069
Total Operating Funds Expended		**$4,021,489**
Sources of Capital Funds Expended		
Local funds	(0%)	$5,636
State Funds	(0%)	0
Federal Assistance	(100%)	2,139,567
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,145,203**

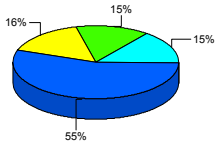
Summary of Operating Expenses

Salary, Wages and Benefits	$2,423,607
Materials and Supplies	857,431
Purchased Transportation	0
Other Operating Expenses	740,451
Total Operating Expenses	**$4,021,489**
Reconciling Cash Expenditures	$0

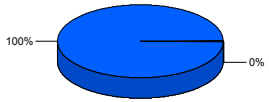
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$1,614,551	$28,482	$0	$0	**$1,643,033**
Demand Response	8	0	$502,170	$0	$0	$0	**$502,170**
Total	**23**	**0**	**$2,116,721**	**$28,482**	**$0**	**$0**	**$2,145,203**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



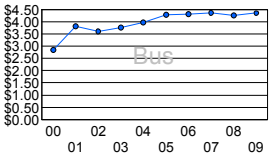
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,320,815	$459,914	$1,643,033	3,403,194	764,068	636,111	46,139	0.0	19	6.42	15	1.00	27%
Demand Response	$700,674	$82,687	$502,170	165,823	205,599	30,315	16,007	N/A	14	4.17	8	N/A	75%

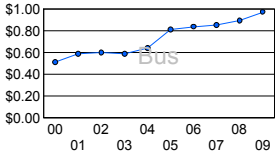
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.35	$71.97	$0.98	$5.22	0.83	13.79
Demand Response	$3.41	$43.77	$4.23	$23.11	0.15	1.89

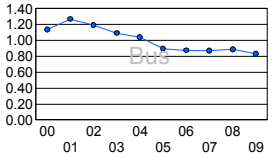
Operating Expenses per Vehicle Revenue Mile



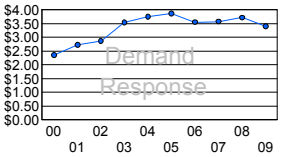
Operating Expenses per Passenger Mile



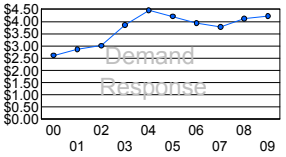
Unlinked Passenger Trips per Vehicle Revenue Mile



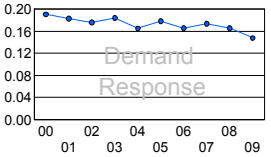
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6013
www.portarthur.net/PlanningZoning/
320 Dallas Avenue, 1089
Port Arthur, TX 77641-1089

Port Arthur Transit (PAT)

Transit Manager: Mr. Thomas Kestranek
(409) 983-8767

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	1,214,273
Annual Unlinked Trips	148,689
Average Weekday Unlinked Trips	592
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	349,851
Annual Vehicle Revenue Hours	22,337
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$120,483
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$120,483
Local Funds	(27%)	472,951
State Funds	(20%)	344,167
Federal Assistance	(47%)	817,119
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,754,720**
Sources of Capital Funds Expended		
Local funds	(19%)	$43,784
State Funds	(0%)	0
Federal Assistance	(81%)	185,172
Other Funds	(0%)	0
Total Capital Funds Expended		**$228,956**

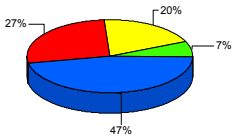
Summary of Operating Expenses

Salary, Wages and Benefits	$1,327,200
Materials and Supplies	269,164
Purchased Transportation	0
Other Operating Expenses	158,356
Total Operating Expenses	**$1,754,720**
Reconciling Cash Expenditures	$0

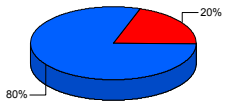
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$6,350	$19,999	$174,096	**$200,445**
Demand Response	5	0	$25,766	$2,745	$0	$0	**$28,511**
Total	**10**	**0**	**$25,766**	**$9,095**	**$19,999**	**$174,096**	**$228,956**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



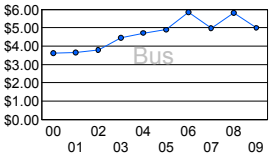
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,209,584	$78,225	$200,445	1,075,700	242,227	126,487	14,556	0.0	10	4.00	5	1.00	100%
Demand Response	$545,136	$42,258	$28,511	138,573	107,624	22,202	7,781	N/A	7	6.71	5	N/A	40%

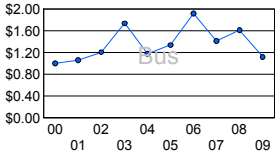
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.99	$83.10	$1.12	$9.56	0.52	8.69
Demand Response	$5.07	$70.06	$3.93	$24.55	0.21	2.85

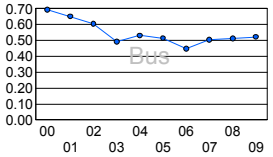
Operating Expenses per Vehicle Revenue Mile



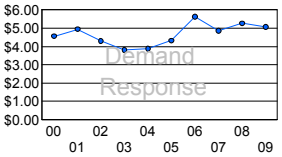
Operating Expenses per Passenger Mile



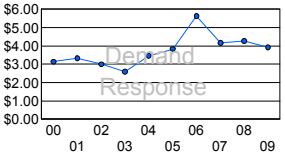
Unlinked Passenger Trips per Vehicle Revenue Mile



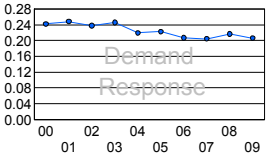
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6014
bus.cob.us
700 Jose Colunga, Jr., Street
Brownsville, TX 78521

City of Brownsville - Brownsville Urban System (BUS)

City Manager: Mr. Charlie Cabler
(956) 548-6005

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	139,722

Service Consumption

Annual Passenger Miles	14,071,499
Annual Unlinked Trips	1,649,437
Average Weekday Unlinked Trips	5,362
Average Saturday Unlinked Trips	5,313
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	988,196
Annual Vehicle Revenue Hours	83,496
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	37
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$1,109,488
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,109,488
Local Funds	(16%)	1,071,732
State Funds	(8%)	535,546
Federal Assistance	(56%)	3,707,587
Other Funds	(3%)	188,025
Total Operating Funds Expended		**$6,612,378**
Sources of Capital Funds Expended		
Local funds	(13%)	$185,920
State Funds	(0%)	0
Federal Assistance	(82%)	1,192,845
Other Funds	(5%)	76,736
Total Capital Funds Expended		**$1,455,501**

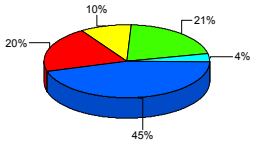
Summary of Operating Expenses

Salary, Wages and Benefits	$3,121,898
Materials and Supplies	785,010
Purchased Transportation	0
Other Operating Expenses	2,705,470
Total Operating Expenses	**$6,612,378**
Reconciling Cash Expenditures	$0

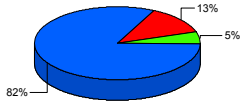
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$58,852	$27,923	$1,172,075	$128,010	**$1,386,860**
Demand Response	8	0	$68,641	$0	$0	$0	**$68,641**
Total	**26**	**0**	**$127,493**	**$27,923**	**$1,172,075**	**$128,010**	**$1,455,501**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



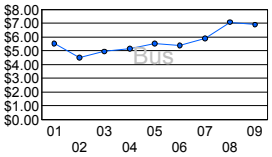
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,504,519	$1,069,971	$1,386,860	13,848,867	798,954	1,610,151	67,972	0.0	26	9.00	18	1.00	44%
Demand Response	$1,107,859	$39,517	$68,641	222,632	189,242	39,286	15,524	N/A	11	3.82	8	N/A	38%

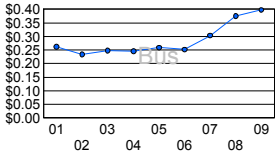
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.89	$80.98	$0.40	$3.42	2.02	23.69
Demand Response	$5.85	$71.36	$4.98	$28.20	0.21	2.53

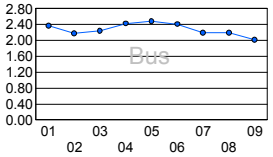
Operating Expenses per Vehicle Revenue Mile



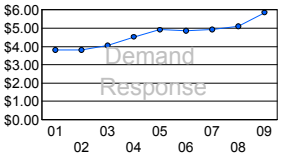
Operating Expenses per Passenger Mile



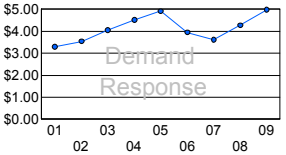
Unlinked Passenger Trips per Vehicle Revenue Mile



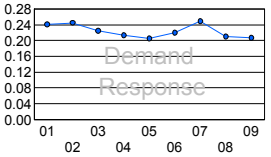
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6015
www.islandtransit.net
3115 Market Street
Galveston, TX 77550

Island Transit (I T)

Director of Transportation: Mr. Michael Worthy
(409) 797-3900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	47,000

Service Consumption

Annual Passenger Miles	1,558,349
Annual Unlinked Trips	499,920
Average Weekday Unlinked Trips	1,577
Average Saturday Unlinked Trips	1,022
Average Sunday Unlinked Trips	761

Service Supplied

Annual Vehicle Revenue Miles	423,749
Annual Vehicle Revenue Hours	39,022
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	24
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$208,726
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$208,726
Local Funds	(23%)	686,096
State Funds	(14%)	399,691
Federal Assistance	(45%)	1,330,766
Other Funds	(10%)	305,827
Total Operating Funds Expended		**$2,931,106**
Sources of Capital Funds Expended		
Local funds	(8%)	$30,708
State Funds	(73%)	285,644
Federal Assistance	(19%)	76,497
Other Funds	(0%)	0
Total Capital Funds Expended		**$392,849**

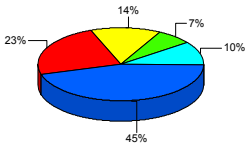
Summary of Operating Expenses

Salary, Wages and Benefits	$2,081,402
Materials and Supplies	379,423
Purchased Transportation	0
Other Operating Expenses	470,276
Total Operating Expenses	**$2,931,101**
Reconciling Cash Expenditures	$0

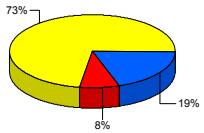
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$300,672	$0	$37,150	$55,027	**$392,849**
Demand Response	2	0	$0	$0	$0	$0	**$0**
Total	**8**	**0**	**$300,672**	**$0**	**$37,150**	**$55,027**	**$392,849**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



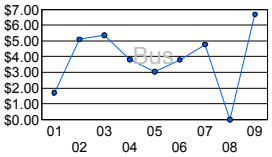
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,519,392	$201,151	$392,849	1,508,909	377,051	488,500	33,854	0.0	18	3.53	6	1.00	200%
Demand Response	$411,709	$7,575	$0	49,440	46,698	11,420	5,168	N/A	6	1.67	2	N/A	200%

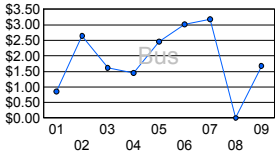
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.68	$74.42	$1.67	$5.16	1.30	14.43
Demand Response	$8.82	$79.67	$8.33	$36.05	0.24	2.21

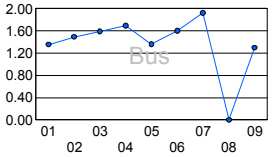
Operating Expenses per Vehicle Revenue Mile



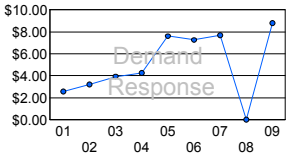
Operating Expenses per Passenger Mile



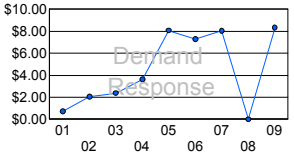
Unlinked Passenger Trips per Vehicle Revenue Mile



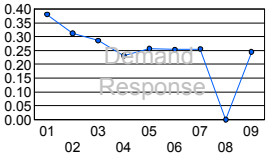
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6016
www.beaumonttransit.com
550 Milam Street
Beaumont, TX 77701

Beaumont Municipal Transit System (BMT)

City Manager: Mr. Kyle Hayes
(409) 835-7895

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	81
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	3,052,546
Annual Unlinked Trips	651,637
Average Weekday Unlinked Trips	2,304
Average Saturday Unlinked Trips	1,207
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	868,106
Annual Vehicle Revenue Hours	62,907
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$568,009
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$568,009
Local Funds	(39%)	1,754,181
State Funds	(8%)	370,668
Federal Assistance	(41%)	1,848,436
Other Funds	(0%)	380
Total Operating Funds Expended		**$4,541,674**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,183,292
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,183,292**

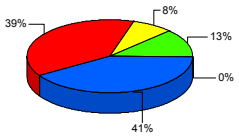
Summary of Operating Expenses

Salary, Wages and Benefits	$2,908,895
Materials and Supplies	879,844
Purchased Transportation	0
Other Operating Expenses	752,935
Total Operating Expenses	**$4,541,674**
Reconciling Cash Expenditures	$0

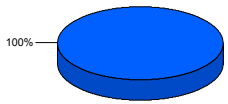
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$6,183,292	$0	$0	$0	**$6,183,292**
Demand Response	5	0	$0	$0	$0	$0	**$0**
Total	**17**	**0**	**$6,183,292**	**$0**	**$0**	**$0**	**$6,183,292**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



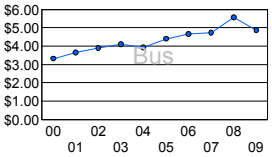
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,516,028	$497,682	$6,183,292	2,896,988	721,500	629,836	52,292	0.0	18	10.12	12	1.00	50%
Demand Response	$1,025,646	$70,327	$0	155,558	146,606	21,801	10,615	N/A	9	5.89	5	N/A	80%

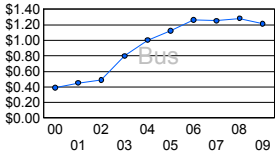
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.87	$67.24	$1.21	$5.58	0.87	12.04
Demand Response	$7.00	$96.62	$6.59	$47.05	0.15	2.05

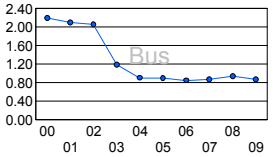
Operating Expenses per Vehicle Revenue Mile



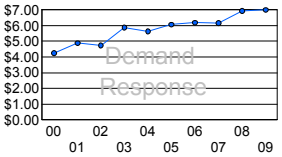
Operating Expenses per Passenger Mile



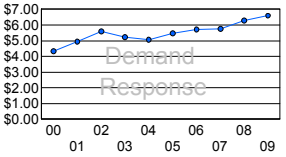
Unlinked Passenger Trips per Vehicle Revenue Mile



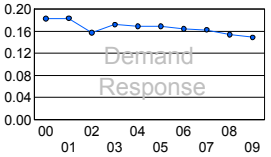
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6017
www.gometro.org
300 Southwest 7th Street
Oklahoma City, OK 73109-5320

Central Oklahoma Transportation and Parking Authority (COTPA)

Administrator: Mr. Rick Cain
(405) 297-3492

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	650,221

Service Consumption

Annual Passenger Miles	15,352,588
Annual Unlinked Trips	2,743,675
Average Weekday Unlinked Trips	9,807
Average Saturday Unlinked Trips	4,417
Average Sunday Unlinked Trips	311

Service Supplied

Annual Vehicle Revenue Miles	3,333,554
Annual Vehicle Revenue Hours	204,342
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	111
Base Period Requirement	48

Financial Information

Fare Revenues Earned		$2,118,497
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$2,118,497
Local Funds	(52%)	11,018,581
State Funds	(4%)	863,087
Federal Assistance	(33%)	7,142,537
Other Funds	(1%)	217,308
Total Operating Funds Expended		**$21,360,010**
Sources of Capital Funds Expended		
Local funds	(8%)	$260,920
State Funds	(9%)	304,413
Federal Assistance	(83%)	2,728,187
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,293,520**

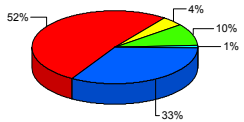
Summary of Operating Expenses

Salary, Wages and Benefits	$13,952,680
Materials and Supplies	3,826,591
Purchased Transportation	916,177
Other Operating Expenses	2,604,079
Total Operating Expenses	**$21,299,527**
Reconciling Cash Expenditures	$60,483

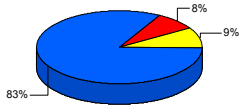
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	6	$1,054,317	$473,422	$601,954	$76,417	**$2,206,110**
Demand Response	16	4	$1,087,410	$0	$0	$0	**$1,087,410**
Total	**64**	**10**	**$2,141,727**	**$473,422**	**$601,954**	**$76,417**	**$3,293,520**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



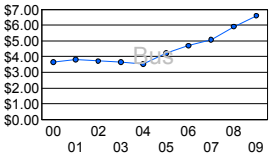
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$18,370,255	$1,900,531	$2,206,110	14,914,750	2,786,541	2,684,087	172,567	0.0	87	6.45	54	1.10	61%
Demand Response	$2,929,272	$217,966	$1,087,410	437,838	547,013	59,588	31,775	N/A	24	0.50	20	N/A	20%

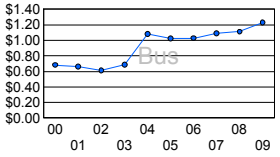
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.59	$106.45	$1.23	$6.84	0.96	15.55
Demand Response	$5.36	$92.19	$6.69	$49.16	0.11	1.88

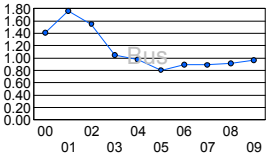
Operating Expenses per Vehicle Revenue Mile



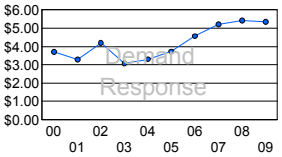
Operating Expenses per Passenger Mile



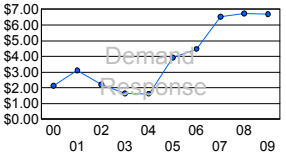
Unlinked Passenger Trips per Vehicle Revenue Mile



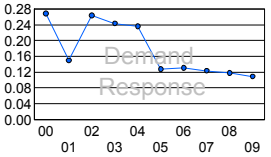
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6018
www.tulsatransit.org
510 South Rockford
Tulsa, OK 74120

Metropolitan Tulsa Transit Authority (MTTA)

General Manager: Mr. William Cartwright
(918) 560-5603

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	261
Population	512,645

Service Consumption

Annual Passenger Miles	17,208,715
Annual Unlinked Trips	2,920,946
Average Weekday Unlinked Trips	10,497
Average Saturday Unlinked Trips	4,802
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,769,938
Annual Vehicle Revenue Hours	289,044
Vehicles Operated in Maximum Service	122
Vehicles Available for Maximum Service	157
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$2,541,089
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$2,541,090
Local Funds	(49%)	8,680,664
State Funds	(6%)	993,435
Federal Assistance	(28%)	4,933,724
Other Funds	(3%)	619,607
Total Operating Funds Expended		**$17,768,520**
Sources of Capital Funds Expended		
Local funds	(16%)	$396,846
State Funds	(0%)	0
Federal Assistance	(84%)	2,095,128
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,491,974**

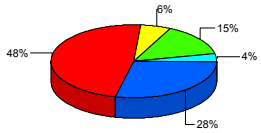
Summary of Operating Expenses

Salary, Wages and Benefits	$9,025,628
Materials and Supplies	3,356,320
Purchased Transportation	3,601,133
Other Operating Expenses	1,993,321
Total Operating Expenses	**$17,976,402**
Reconciling Cash Expenditures	$(207,882)

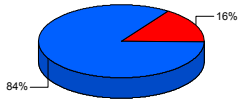
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	6	$1,289,780	$359,405	$842,789	$0	**$2,491,974**
Demand Response	0	65	$0	$0	$0	$0	**$0**
Total	**51**	**71**	**$1,289,780**	**$359,405**	**$842,789**	**$0**	**$2,491,974**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



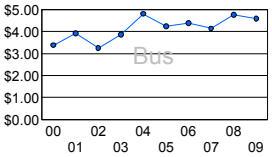
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,731,837	$1,980,227	$2,491,974	15,617,339	2,781,349	2,688,967	176,352	0.0	71	6.34	57	1.36	25%
Demand Response	$5,244,565	$560,862	$0	1,591,376	1,988,589	231,979	112,692	N/A	86	3.12	65	N/A	32%

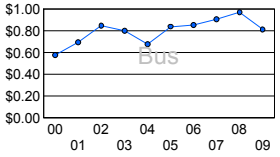
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.58	$72.20	$0.82	$4.73	0.97	15.25
Demand Response	$2.64	$46.54	$3.30	$22.61	0.12	2.06

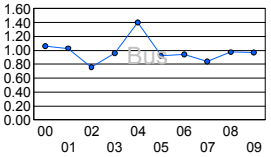
Operating Expenses per Vehicle Revenue Mile



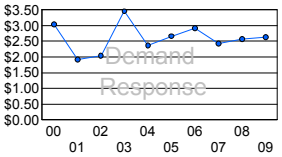
Operating Expenses per Passenger Mile



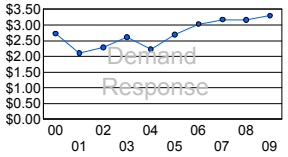
Unlinked Passenger Trips per Vehicle Revenue Mile



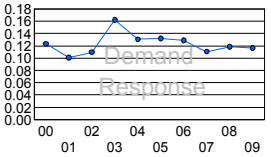
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6019
www.cabq.gov
100 First Street SW
Albuquerque, NM 87102

ABQ Ride (ABQ Ride)

Transit Director: Mr. Bruce Rizzieri
(505) 724-3174

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	38,036,734
Annual Unlinked Trips	10,957,936
Average Weekday Unlinked Trips	37,637
Average Saturday Unlinked Trips	18,628
Average Sunday Unlinked Trips	8,937

Service Supplied

Annual Vehicle Revenue Miles	6,911,703
Annual Vehicle Revenue Hours	477,194
Vehicles Operated in Maximum Service	172
Vehicles Available for Maximum Service	255
Base Period Requirement	88

Financial Information

Fare Revenues Earned		$4,666,921
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$4,666,921
Local Funds	(79%)	32,011,627
State Funds	(0%)	0
Federal Assistance	(2%)	956,944
Other Funds	(7%)	3,028,506
Total Operating Funds Expended		**$40,663,998**
Sources of Capital Funds Expended		
Local funds	(18%)	$5,563,435
State Funds	(0%)	0
Federal Assistance	(82%)	26,199,326
Other Funds	(0%)	0
Total Capital Funds Expended		**$31,762,761**

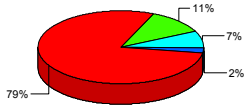
Summary of Operating Expenses

Salary, Wages and Benefits	$24,991,244
Materials and Supplies	8,342,233
Purchased Transportation	0
Other Operating Expenses	7,330,520
Total Operating Expenses	**$40,663,997**
Reconciling Cash Expenditures	$0

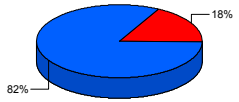
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	122	0	$27,779,884	$1,536,920	$2,445,957	$0	**$31,762,761**
Demand Response	50	0	$0	$0	$0	$0	**$0**
Total	**172**	**0**	**$27,779,884**	**$1,536,920**	**$2,445,957**	**$0**	**$31,762,761**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



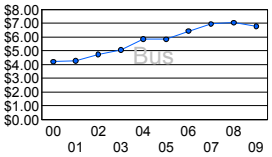
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$33,999,283	$4,294,880	$31,762,761	36,047,303	5,028,698	10,760,389	372,538	0.0	192	4.83	122	1.39	57%
Demand Response	$6,664,714	$372,041	$0	1,989,431	1,883,005	197,547	104,656	N/A	63	2.11	50	N/A	26%

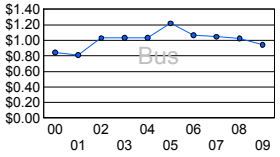
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.76	$91.26	$0.94	$3.16	2.14	28.88
Demand Response	$3.54	$63.68	$3.35	$33.74	0.10	1.89

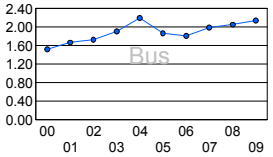
Operating Expenses per Vehicle Revenue Mile



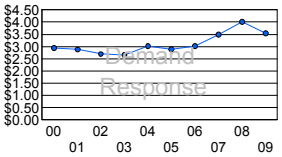
Operating Expenses per Passenger Mile



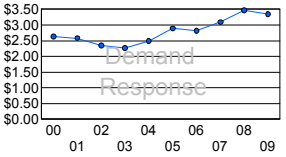
Unlinked Passenger Trips per Vehicle Revenue Mile



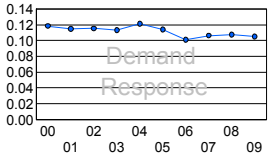
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6020
www.dotd.state.la.us/operations/cccd/home.asp
2001 Mardi Gras Boulevard, 6297
New Orleans, LA 70174-6297

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

Executive Director: Ms. Peggy Olivier
(504) 376-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	1,023,207
Annual Unlinked Trips	2,046,414
Average Weekday Unlinked Trips	5,269
Average Saturday Unlinked Trips	5,481
Average Sunday Unlinked Trips	4,430

Service Supplied

Annual Vehicle Revenue Miles	29,483
Annual Vehicle Revenue Hours	14,741
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$265,061
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$265,061
Local Funds	(0%)	0
State Funds	(87%)	7,553,529
Federal Assistance	(10%)	825,000
Other Funds	(0%)	0
Total Operating Funds Expended		**$8,643,590**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	454,241
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$454,241**

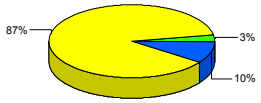
Summary of Operating Expenses

Salary, Wages and Benefits	$5,026,341
Materials and Supplies	1,292,091
Purchased Transportation	0
Other Operating Expenses	2,325,158
Total Operating Expenses	**$8,643,590**
Reconciling Cash Expenditures	$0

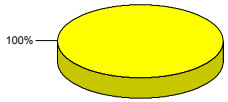
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	3	0	$454,241	$0	$0	$0	**$454,241**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



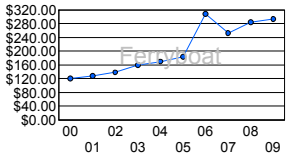
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$8,643,590	$265,061	$454,241	1,023,207	29,483	2,046,414	14,741	3.0	5	44.17	3	0	67%

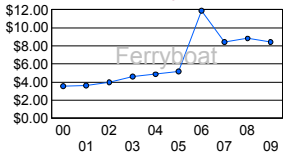
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$293.17	$586.36	$8.45	$4.22	69.41	138.82

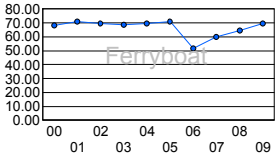
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6022
www.brcats.com
2250 Florida Boulevard
Baton Rouge, LA 70802-3125

Capital Area Transit System (CATS)

CEO: Mr. Brian Marshall
(225) 389-8927

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	296
Population	430,317

Service Consumption

Annual Passenger Miles	16,592,991
Annual Unlinked Trips	3,799,779
Average Weekday Unlinked Trips	13,424
Average Saturday Unlinked Trips	4,789
Average Sunday Unlinked Trips	2,540

Service Supplied

Annual Vehicle Revenue Miles	2,849,793
Annual Vehicle Revenue Hours	198,515
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	94
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$3,226,893
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$3,226,893
Local Funds	(37%)	5,183,137
State Funds	(6%)	808,912
Federal Assistance	(33%)	4,701,563
Other Funds	(1%)	158,027
Total Operating Funds Expended		**$14,078,532**
Sources of Capital Funds Expended		
Local funds	(15%)	$279,494
State Funds	(4%)	66,817
Federal Assistance	(81%)	1,507,099
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,853,410**

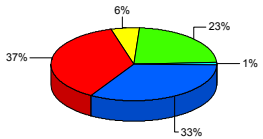
Summary of Operating Expenses

Salary, Wages and Benefits	$7,486,680
Materials and Supplies	2,806,983
Purchased Transportation	1,461,187
Other Operating Expenses	2,037,530
Total Operating Expenses	**$13,792,380**
Reconciling Cash Expenditures	$286,152

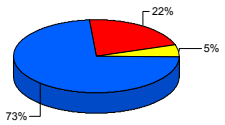
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	$1,007,583	$372,020	$48,025	$223,936	**$1,651,564**
Demand Response	0	15	$201,846	$0	$0	$0	**$201,846**
Total	**52**	**15**	**$1,209,429**	**$372,020**	**$48,025**	**$223,936**	**$1,853,410**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



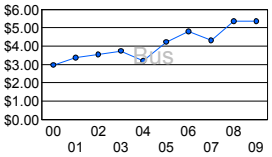
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,996,388	$3,161,052	$1,651,564	16,147,091	2,235,772	3,729,315	154,496	0.0	73	7.26	52	1.29	40%
Demand Response	$1,795,992	$65,841	$201,846	445,900	614,021	70,464	44,019	N/A	21	2.88	15	N/A	40%

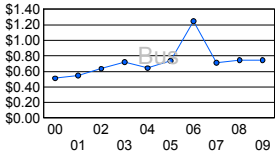
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.37	$77.65	$0.74	$3.22	1.67	24.14
Demand Response	$2.92	$40.80	$4.03	$25.49	0.11	1.60

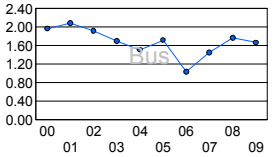
Operating Expenses per Vehicle Revenue Mile



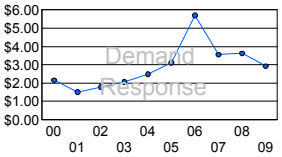
Operating Expenses per Passenger Mile



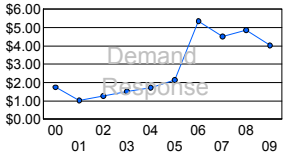
Unlinked Passenger Trips per Vehicle Revenue Mile



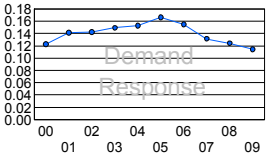
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6024
www.sportran.org
1115 Jack Wells Boulevard, 7314
Shreveport, LA 71107

Shreveport Area Transit System (SporTran)

Resident Manager: Mr. Eugene Eddy
(318) 673-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	15,177,129
Annual Unlinked Trips	3,108,001
Average Weekday Unlinked Trips	10,819
Average Saturday Unlinked Trips	5,383
Average Sunday Unlinked Trips	1,227

Service Supplied

Annual Vehicle Revenue Miles	2,687,211
Annual Vehicle Revenue Hours	179,890
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	61
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$2,549,909
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$2,549,909
Local Funds	(51%)	6,115,414
State Funds	(6%)	692,530
Federal Assistance	(22%)	2,609,430
Other Funds	(0%)	33,795
Total Operating Funds Expended		**$12,001,078**
Sources of Capital Funds Expended		
Local funds	(4%)	$29,560
State Funds	(16%)	106,435
Federal Assistance	(80%)	533,508
Other Funds	(0%)	0
Total Capital Funds Expended		**$669,503**

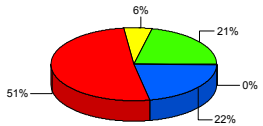
Summary of Operating Expenses

Salary, Wages and Benefits	$7,145,520
Materials and Supplies	2,824,690
Purchased Transportation	741,257
Other Operating Expenses	1,288,546
Total Operating Expenses	**$12,000,013**
Reconciling Cash Expenditures	$1,065

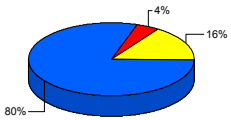
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	$62,500	$36,071	$542,868	$28,064	**$669,503**
Demand Response	0	9	$0	$0	$0	$0	**$0**
Total	**37**	**9**	**$62,500**	**$36,071**	**$542,868**	**$28,064**	**$669,503**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



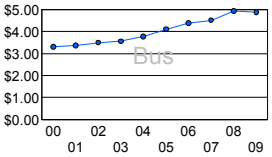
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,102,075	$2,451,371	$669,503	14,786,068	2,275,182	3,068,875	151,770	0.0	47	7.21	37	1.12	27%
Demand Response	$897,938	$98,538	$0	391,061	412,029	39,126	28,120	N/A	14	2.79	9	N/A	56%

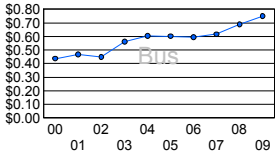
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.88	$73.15	$0.75	$3.62	1.35	20.22
Demand Response	$2.18	$31.93	$2.30	$22.95	0.09	1.39

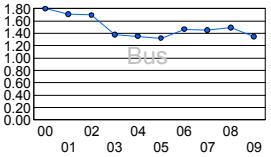
Operating Expenses per Vehicle Revenue Mile



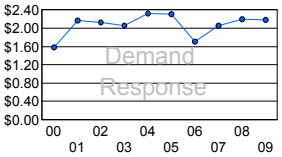
Operating Expenses per Passenger Mile



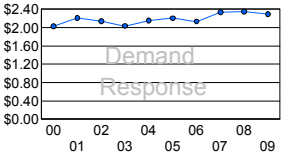
Unlinked Passenger Trips per Vehicle Revenue Mile



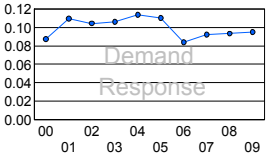
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6025
www.cityofalexandriala.com
2021 Industrial Park Road
Alexandria, LA 71309-0071

City of Alexandria (Atrans)

Chief Administrative Officer: Mr. T W Thompson
(318) 441-6010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	60,171

Service Consumption

Annual Passenger Miles	3,257,873
Annual Unlinked Trips	835,762
Average Weekday Unlinked Trips	2,854
Average Saturday Unlinked Trips	2,274
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	649,199
Annual Vehicle Revenue Hours	40,511
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$341,671
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$341,671
Local Funds	(57%)	1,528,205
State Funds	(7%)	186,790
Federal Assistance	(22%)	594,368
Other Funds	(2%)	46,268
Total Operating Funds Expended		**$2,697,302**
Sources of Capital Funds Expended		
Local funds	(36%)	$55,668
State Funds	(0%)	0
Federal Assistance	(64%)	100,000
Other Funds	(0%)	0
Total Capital Funds Expended		**$155,668**

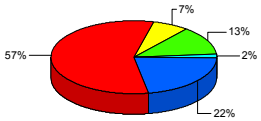
Summary of Operating Expenses

Salary, Wages and Benefits	$1,584,428
Materials and Supplies	854,568
Purchased Transportation	0
Other Operating Expenses	262,306
Total Operating Expenses	**$2,701,302**
Reconciling Cash Expenditures	$0

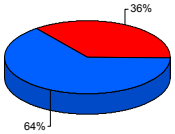
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$29,028	$0	$28,736	$19,577	**$77,341**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**12**	**0**	**$29,028**	**$0**	**$28,736**	**$19,577**	**$77,341**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



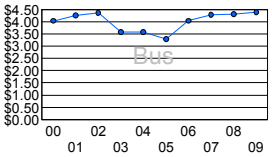
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,317,831	$335,519	$77,341	3,184,920	529,391	820,450	33,383	0.0	14	7.80	9	1.00	56%
Demand Response	$383,471	$6,152	$0	72,953	119,808	15,312	7,128	N/A	4	1.00	3	N/A	33%

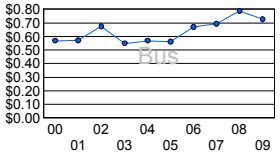
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.38	$69.43	$0.73	$2.83	1.55	24.58
Demand Response	$3.20	$53.80	$5.26	$25.04	0.13	2.15

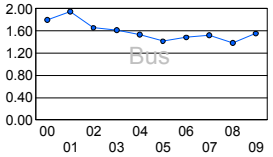
Operating Expenses per Vehicle Revenue Mile



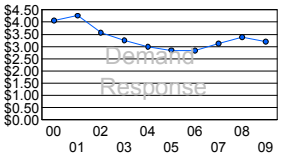
Operating Expenses per Passenger Mile



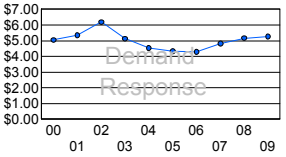
Unlinked Passenger Trips per Vehicle Revenue Mile



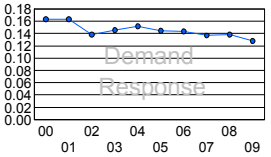
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6026
www.mtsbus.org
700 Washington Street
Monroe, LA 71201

City of Monroe Transit System (MTS)

Mayor: Mr. James Mayo
(318) 329-2310

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	3,852,486
Annual Unlinked Trips	1,203,592
Average Weekday Unlinked Trips	4,198
Average Saturday Unlinked Trips	2,916
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	840,218
Annual Vehicle Revenue Hours	55,176
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	27
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$525,754
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$525,754
Local Funds	(47%)	1,708,023
State Funds	(8%)	282,873
Federal Assistance	(30%)	1,105,686
Other Funds	(1%)	36,788
Total Operating Funds Expended		**$3,659,124**
Sources of Capital Funds Expended		
Local funds	(2%)	$65,339
State Funds	(0%)	0
Federal Assistance	(98%)	2,629,121
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,694,460**

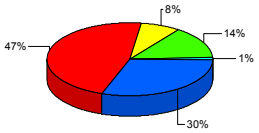
Summary of Operating Expenses

Salary, Wages and Benefits	$2,046,853
Materials and Supplies	1,076,527
Purchased Transportation	0
Other Operating Expenses	535,744
Total Operating Expenses	**$3,659,124**
Reconciling Cash Expenditures	$0

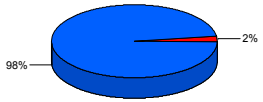
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$2,604,209	$0	$11,843	$56,988	**$2,673,040**
Demand Response	2	0	$0	$21,420	$0	$0	**$21,420**
Total	**17**	**0**	**$2,604,209**	**$21,420**	**$11,843**	**$56,988**	**$2,694,460**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



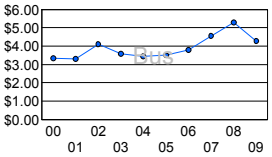
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,397,115	$510,264	$2,673,040	3,813,623	793,951	1,193,421	50,631	0.0	23	6.05	15	1.15	53%
Demand Response	$262,009	$15,490	$21,420	38,863	46,267	10,171	4,545	N/A	4	1.33	2	N/A	100%

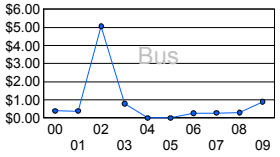
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.28	$67.10	$0.89	$2.85	1.50	23.57
Demand Response	$5.66	$57.65	$6.74	$25.76	0.22	2.24

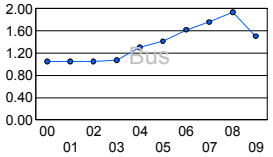
Operating Expenses per Vehicle Revenue Mile



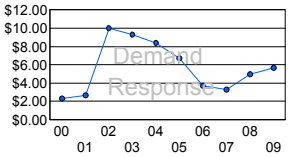
Operating Expenses per Passenger Mile



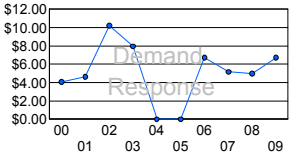
Unlinked Passenger Trips per Vehicle Revenue Mile



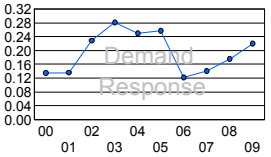
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6032
www.norta.com
2817 Canal Street
New Orleans, LA 70119

New Orleans Regional Transit Authority (NORTA)

Chief Executive Officer: Mr. Justin Augustine, III
(504) 827-8302

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA

Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	355,000

Service Consumption

Annual Passenger Miles	41,739,691
Annual Unlinked Trips	15,468,641
Average Weekday Unlinked Trips	46,507
Average Saturday Unlinked Trips	36,312
Average Sunday Unlinked Trips	30,269

Service Supplied

Annual Vehicle Revenue Miles	5,265,922
Annual Vehicle Revenue Hours	460,873
Vehicles Operated in Maximum Service	113
Vehicles Available for Maximum Service	217
Base Period Requirement	75

Financial Information

Fare Revenues Earned		$12,370,549
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$12,370,549
Local Funds	(62%)	51,826,933
State Funds	(2%)	1,514,332
Federal Assistance	(20%)	16,289,038
Other Funds	(2%)	1,318,375
Total Operating Funds Expended		**$83,319,227**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	42,773,315
Other Funds	(0%)	0
Total Capital Funds Expended		**$42,773,315**

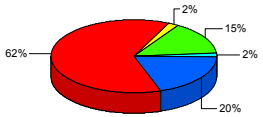
Summary of Operating Expenses

Salary, Wages and Benefits	$40,201,754
Materials and Supplies	4,005,786
Purchased Transportation	0
Other Operating Expenses	31,966,891
Total Operating Expenses	**$76,174,431**
Reconciling Cash Expenditures	$7,144,796

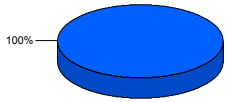
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	$4,061,183	$4,367,789	$17,262,091	$1,057,186	**$26,748,249**
Demand Response	28	0	$0	$0	$0	$0	**$0**
Light Rail	23	0	$15,460,782	$922,052	$0	$0	**$16,382,834**
Total	**113**	**0**	**$19,521,965**	**$5,289,841**	**$17,262,091**	**$1,057,186**	**$43,131,083**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



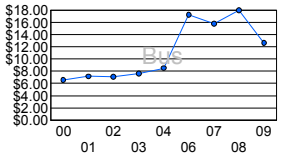
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$46,527,352	$7,257,399	$26,748,249	28,422,935	3,693,001	9,988,466	295,495	7.0	81	5.01	62	1.13	31%
Light Rail	$19,545,920	$4,873,722	$16,382,834	12,303,585	816,890	5,342,126	105,536	33.5	62	51.06	23	1.05	170%
Demand Response	$10,101,159	$239,428	$0	1,013,171	756,031	138,049	59,842	N/A	74	2.14	28	N/A	164%

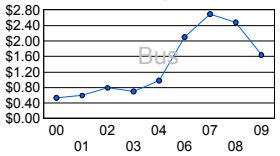
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$12.60	$157.46	$1.64	$4.66	2.70	33.80
Light Rail	$23.93	$185.21	$1.59	$3.66	6.54	50.62
Demand Response	$13.36	$168.80	$9.97	$73.17	0.18	2.31

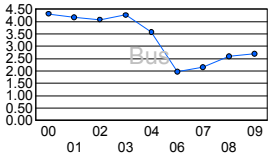
Operating Expenses per Vehicle Revenue Mile



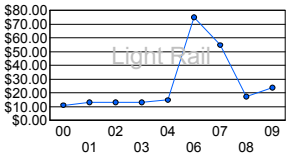
Operating Expenses per Passenger Mile



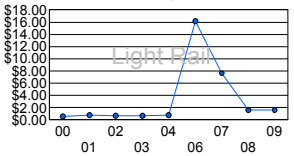
Unlinked Passenger Trips per Vehicle Revenue Mile



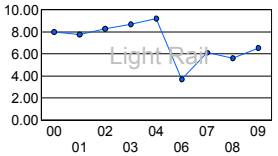
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6033
www.cat.org
901 Maple Street
North Little Rock, AR 72114

Central Arkansas Transit Authority (CATA)

Executive Director: Mrs. Betty Wineland
(501) 375-6717

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	164,733

Service Consumption

Annual Passenger Miles	13,504,708
Annual Unlinked Trips	2,532,116
Average Weekday Unlinked Trips	8,565
Average Saturday Unlinked Trips	5,238
Average Sunday Unlinked Trips	1,412

Service Supplied

Annual Vehicle Revenue Miles	2,951,858
Annual Vehicle Revenue Hours	207,147
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	84
Base Period Requirement	37

Financial Information

Fare Revenues Earned		$1,949,720
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,949,720
Local Funds	(70%)	9,568,157
State Funds	(2%)	275,000
Federal Assistance	(13%)	1,818,266
Other Funds	(1%)	152,850
Total Operating Funds Expended		**$13,763,993**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,786,568
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,786,568**

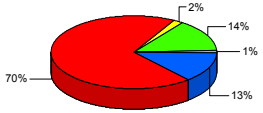
Summary of Operating Expenses

Salary, Wages and Benefits	$9,158,159
Materials and Supplies	2,869,577
Purchased Transportation	0
Other Operating Expenses	1,730,328
Total Operating Expenses	**$13,758,064**
Reconciling Cash Expenditures	$5,929

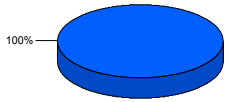
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$504,161	$65,124	$195,510	$118,549	**$883,344**
Demand Response	18	0	$825,703	$0	$0	$0	**$825,703**
Light Rail	3	0	$0	$0	$77,521	$0	**$77,521**
Total	**68**	**0**	**$1,329,864**	**$65,124**	**$273,031**	**$118,549**	**$1,786,568**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



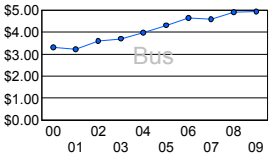
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,427,069	$1,695,468	$883,344	12,752,928	2,317,039	2,343,232	161,616	0.0	57	6.74	47	1.38	21%
Demand Response	$1,432,193	$180,434	$825,703	568,029	580,916	69,126	33,444	N/A	22	1.45	18	N/A	22%
Light Rail	$898,802	$73,818	$77,521	183,751	53,903	119,758	12,087	3.4	5	6.00	3	1.00	67%

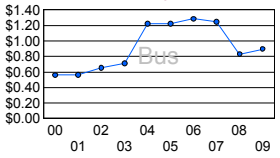
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.93	$70.71	$0.90	$4.88	1.01	14.50
Demand Response	$2.47	$42.82	$2.52	$20.72	0.12	2.07
Light Rail	$16.67	$74.36	$4.89	$7.51	2.22	9.91

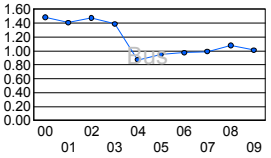
Operating Expenses per Vehicle Revenue Mile



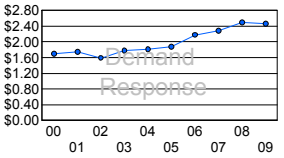
Operating Expenses per Passenger Mile



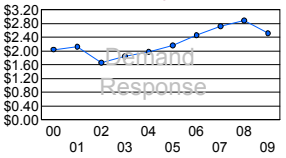
Unlinked Passenger Trips per Vehicle Revenue Mile



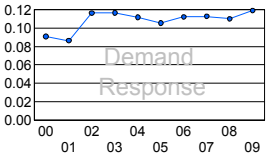
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6038
www.lafayettela.gov
100 Lee Avenue, 4017-C
Lafayette, LA 70502

Lafayette Transit System (LTS)

Director of Traffic & Transportation: Mr. Tony Tramel, P.E.
(337) 291-8546

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	142,031

Service Consumption

Annual Passenger Miles	7,777,362
Annual Unlinked Trips	1,488,364
Average Weekday Unlinked Trips	5,238
Average Saturday Unlinked Trips	3,059
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	852,840
Annual Vehicle Revenue Hours	64,129
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	32
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$535,976
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$535,976
Local Funds	(33%)	1,381,922
State Funds	(8%)	333,451
Federal Assistance	(46%)	1,961,362
Other Funds	(0%)	13,027
Total Operating Funds Expended		**$4,225,738**
Sources of Capital Funds Expended		
Local funds	(4%)	$46,918
State Funds	(0%)	0
Federal Assistance	(96%)	1,158,964
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,205,882**

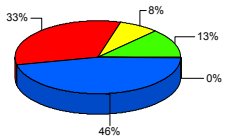
Summary of Operating Expenses

Salary, Wages and Benefits	$1,526,191
Materials and Supplies	1,037,563
Purchased Transportation	851,192
Other Operating Expenses	810,812
Total Operating Expenses	**$4,225,758**
Reconciling Cash Expenditures	$0

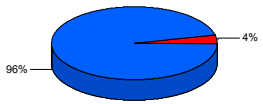
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	$985,870	$28	$202,367	$17,617	**$1,205,882**
Demand Response	0	5	$0	$0	$0	$0	**$0**
Total	**13**	**9**	**$985,870**	**$28**	**$202,367**	**$17,617**	**$1,205,882**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



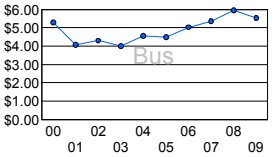
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,711,519	$509,348	$1,205,882	7,602,037	669,845	1,460,059	48,264	0.0	26	5.00	17	1.06	53%
Demand Response	$514,239	$26,628	$0	175,325	182,995	28,305	15,865	N/A	6	4.00	5	N/A	20%

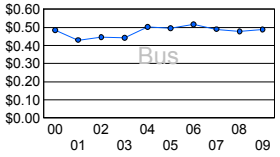
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.54	$76.90	$0.49	$2.54	2.18	30.25
Demand Response	$2.81	$32.41	$2.93	$18.17	0.15	1.78

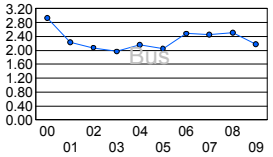
Operating Expenses per Vehicle Revenue Mile



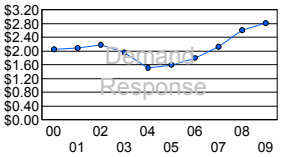
Operating Expenses per Passenger Mile



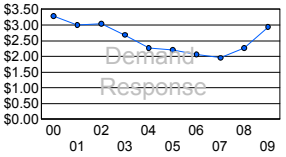
Unlinked Passenger Trips per Vehicle Revenue Mile



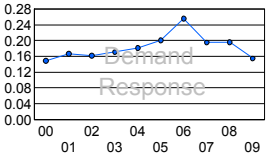
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6040
www.abilenetx.com/citylink/
1189 South 2nd Street
Abilene, TX 79602

Abilene Transit System (CityLink)

General Manager: Mr. Brad Patrick
(325) 676-6403

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	107,051

Service Consumption

Annual Passenger Miles	2,548,209
Annual Unlinked Trips	581,421
Average Weekday Unlinked Trips	2,128
Average Saturday Unlinked Trips	873
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,033,023
Annual Vehicle Revenue Hours	78,542
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$350,058
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$22,125
Local Funds	(2%)	58,131
State Funds	(21%)	619,329
Federal Assistance	(71%)	2,083,424
Other Funds	(5%)	132,652
Total Operating Funds Expended		**$2,915,661**
Sources of Capital Funds Expended		
Local funds	(20%)	$26,869
State Funds	(0%)	0
Federal Assistance	(80%)	107,479
Other Funds	(0%)	0
Total Capital Funds Expended		**$134,348**

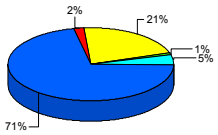
Summary of Operating Expenses

Salary, Wages and Benefits	$1,403,982
Materials and Supplies	646,581
Purchased Transportation	0
Other Operating Expenses	865,098
Total Operating Expenses	**$2,915,661**
Reconciling Cash Expenditures	$0

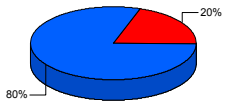
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$0	$0	$0	$98,453	**$98,453**
Demand Response	17	0	$0	$20,395	$10,500	$5,000	**$35,895**
Total	**32**	**0**	**$0**	**$20,395**	**$10,500**	**$103,453**	**$134,348**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



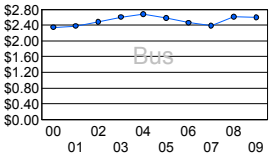
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,089,817	$248,600	$98,453	1,941,081	419,957	476,924	30,911	0.0	22	8.68	15	1.88	47%
Demand Response	$1,825,844	$101,458	$35,895	607,128	613,066	104,497	47,631	N/A	21	4.65	17	N/A	24%

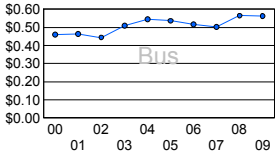
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.60	$35.26	$0.56	$2.29	1.14	15.43
Demand Response	$2.98	$38.33	$3.01	$17.47	0.17	2.19

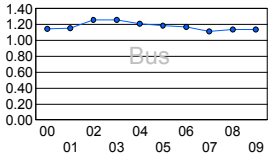
Operating Expenses per Vehicle Revenue Mile



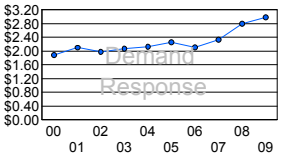
Operating Expenses per Passenger Mile



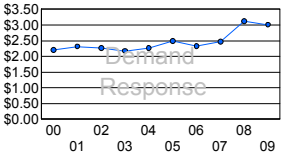
Unlinked Passenger Trips per Vehicle Revenue Mile



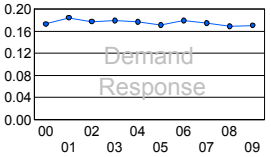
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6041
www.handitran.com
1101 West Main Street, 90231
Arlington, TX 76004-3231

Handitran Special Transit Division - City of Arlington (Handitran)

Deputy City Manager: Mr. Gilbert Perales
(817) 459-6100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX

Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	368,216

Service Consumption

Annual Passenger Miles	752,544
Annual Unlinked Trips	98,097
Average Weekday Unlinked Trips	361
Average Saturday Unlinked Trips	126
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	645,058
Annual Vehicle Revenue Hours	42,280
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	

Financial Information

Fare Revenues Earned		$174,855
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$174,855
Local Funds	(54%)	1,253,064
State Funds	(12%)	267,935
Federal Assistance	(26%)	607,737
Other Funds	(0%)	7,677
Total Operating Funds Expended		**$2,311,268**
Sources of Capital Funds Expended		
Local funds	(20%)	$18,818
State Funds	(0%)	0
Federal Assistance	(80%)	75,274
Other Funds	(0%)	0
Total Capital Funds Expended		**$94,092**

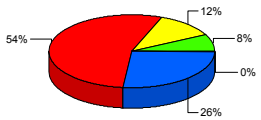
Summary of Operating Expenses

Salary, Wages and Benefits	$1,485,456
Materials and Supplies	113,432
Purchased Transportation	589,735
Other Operating Expenses	121,152
Total Operating Expenses	**$2,309,775**
Reconciling Cash Expenditures	$1,493

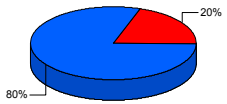
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	9	$0	$94,092	$0	$0	**$94,092**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



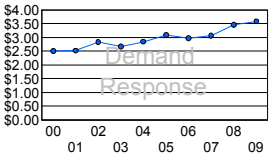
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,309,775	$174,855	$94,092	752,544	645,058	98,097	42,280	N/A	29	3.45	22	N/A	32%

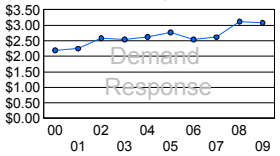
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.58	$54.63	$3.07	$23.55	0.15	2.32

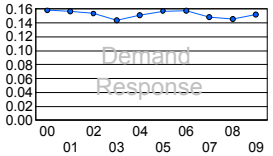
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6048
www.capmetro.org
2910 East Fifth Street
Austin, TX 78702

Capital Metropolitan Transportation Authority (CMTA)

Interim General Manager: Mr. Doug Allen
(512) 389-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	522
Population	892,102

Service Consumption

Annual Passenger Miles	183,490,056
Annual Unlinked Trips	39,438,569
Average Weekday Unlinked Trips	137,700
Average Saturday Unlinked Trips	56,338
Average Sunday Unlinked Trips	33,355

Service Supplied

Annual Vehicle Revenue Miles	19,785,213
Annual Vehicle Revenue Hours	1,458,497
Vehicles Operated in Maximum Service	986
Vehicles Available for Maximum Service	1,134
Base Period Requirement	300

Financial Information

Fare Revenues Earned		$14,149,011
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$14,149,011
Local Funds	(74%)	131,445,647
State Funds	(0%)	2,054
Federal Assistance	(9%)	15,929,606
Other Funds	(10%)	17,114,011
Total Operating Funds Expended		**$178,640,329**
Sources of Capital Funds Expended		
Local funds	(65%)	$32,521,510
State Funds	(0%)	0
Federal Assistance	(35%)	17,162,737
Other Funds	(0%)	0
Total Capital Funds Expended		**$49,684,247**

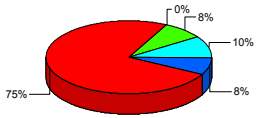
Summary of Operating Expenses

Salary, Wages and Benefits	$85,005,863
Materials and Supplies	18,623,385
Purchased Transportation	22,598,913
Other Operating Expenses	18,610,097
Total Operating Expenses	**$144,838,258**
Reconciling Cash Expenditures	$33,799,071

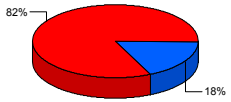
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	211	133	$13,978,152	$2,253,952	$581,714	$1,099,786	**$17,913,604**
Commuter Rail	0	0	$0	$13,235,237	$13,730,787	$20,009	**$26,986,033**
Demand Response	94	408	$3,984,592	$0	$0	$15,974	**$4,000,566**
Vanpool	140	0	$784,044	$0	$0	$0	**$784,044**
Total	**445**	**541**	**$18,746,788**	**$15,489,189**	**$14,312,501**	**$1,135,769**	**$49,684,247**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



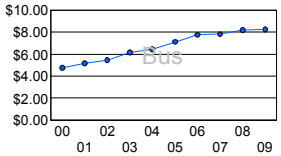
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$115,048,780	$13,168,501	$17,913,604	171,134,837	13,983,692	38,417,485	1,102,635	0.0	436	8.60	344	1.14	27%
Demand Response	$28,312,676	$439,578	$4,000,566	5,024,551	4,325,519	702,810	294,034	N/A	527	3.31	502	N/A	5%
Vanpool	$1,476,802	$540,932	$784,044	7,330,668	1,476,002	318,274	61,828	N/A	171	3.23	140	N/A	22%

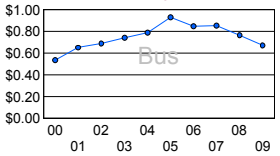
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.23	$104.34	$0.67	$2.99	2.75	34.84
Demand Response	$6.55	$96.29	$5.63	$40.28	0.16	2.39
Vanpool	$1.00	$23.89	$0.20	$4.64	0.22	5.15

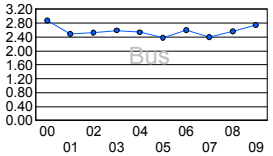
Operating Expenses per Vehicle Revenue Mile



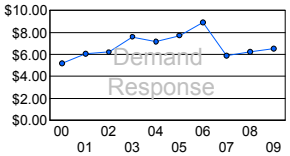
Operating Expenses per Passenger Mile



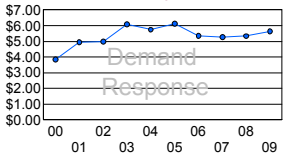
Unlinked Passenger Trips per Vehicle Revenue Mile



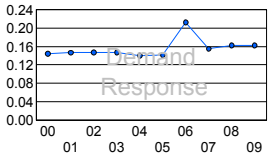
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6049
http://www.las-cruces.org/public-services/roadrunner/index.shtm
City of Las Cruces, PO Box 20000, 20000
Las Cruces, NM 88004-2380

Las Cruces Area Transit (RoadRUNNER Transit)

Transit Administrator: Mr. Michael Bartholomew
(575) 541-2537

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	90,590

Service Consumption

Annual Passenger Miles	2,288,579
Annual Unlinked Trips	714,801
Average Weekday Unlinked Trips	2,596
Average Saturday Unlinked Trips	1,033
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	697,586
Annual Vehicle Revenue Hours	61,276
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	36
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$402,715
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$402,715
Local Funds	(55%)	2,065,673
State Funds	(1%)	52,500
Federal Assistance	(32%)	1,212,663
Other Funds	(0%)	2,093
Total Operating Funds Expended		**$3,735,644**
Sources of Capital Funds Expended		
Local funds	(18%)	$326,966
State Funds	(0%)	0
Federal Assistance	(82%)	1,522,231
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,849,197**

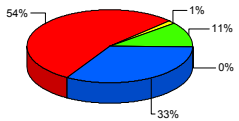
Summary of Operating Expenses

Salary, Wages and Benefits	$2,634,959
Materials and Supplies	778,199
Purchased Transportation	0
Other Operating Expenses	261,431
Total Operating Expenses	**$3,674,589**
Reconciling Cash Expenditures	$61,055

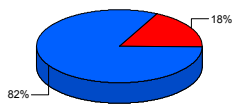
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$1,320,105	$17,091	$401,881	$0	**$1,739,077**
Demand Response	17	0	$109,000	$0	$1,120	$0	**$110,120**
Total	**29**	**0**	**$1,429,105**	**$17,091**	**$403,001**	**$0**	**$1,849,197**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



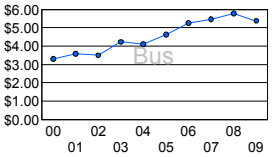
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,504,683	$376,746	$1,739,077	2,063,422	466,256	656,590	35,973	0.0	17	6.94	12	1.00	42%
Demand Response	$1,169,906	$25,969	$110,120	225,157	231,330	58,211	25,303	N/A	19	4.16	17	N/A	12%

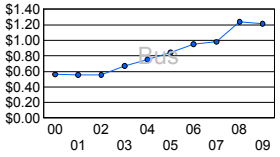
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.37	$69.63	$1.21	$3.81	1.41	18.25
Demand Response	$5.06	$46.24	$5.20	$20.10	0.25	2.30

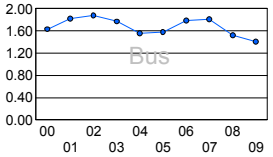
Operating Expenses per Vehicle Revenue Mile



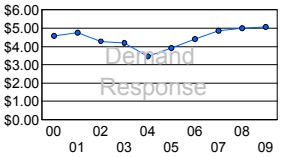
Operating Expenses per Passenger Mile



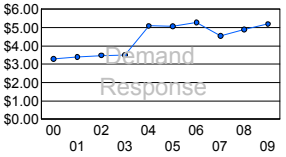
Unlinked Passenger Trips per Vehicle Revenue Mile



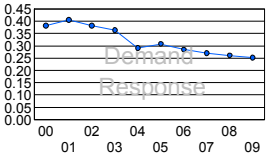
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6051
www.ccrta.org
5658 Bear Lane
Corpus Christi, TX 78405

Corpus Christi Regional Transportation Authority (The B)

Chief Executive Officer: Mr. Eduardo Carrion
(361) 289-2712

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	23,221,861
Annual Unlinked Trips	5,283,174
Average Weekday Unlinked Trips	18,001
Average Saturday Unlinked Trips	11,187
Average Sunday Unlinked Trips	2,948

Service Supplied

Annual Vehicle Revenue Miles	4,173,743
Annual Vehicle Revenue Hours	274,687
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	120
Base Period Requirement	49

Financial Information

Fare Revenues Earned		$1,577,231
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$1,577,231
Local Funds	(88%)	18,749,164
State Funds	(0%)	18,328
Federal Assistance	(4%)	787,337
Other Funds	(1%)	163,251
Total Operating Funds Expended		**$21,295,311**
Sources of Capital Funds Expended		
Local funds	(29%)	$4,114,930
State Funds	(0%)	0
Federal Assistance	(71%)	10,281,569
Other Funds	(0%)	0
Total Capital Funds Expended		**$14,396,499**

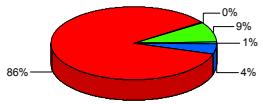
Summary of Operating Expenses

Salary, Wages and Benefits	$10,921,215
Materials and Supplies	3,648,095
Purchased Transportation	4,147,085
Other Operating Expenses	2,480,618
Total Operating Expenses	**$21,197,013**
Reconciling Cash Expenditures	$98,298

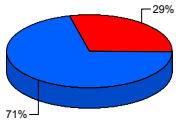
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	13	$8,178,379	$738,184	$3,844,189	$1,417,030	**$14,177,782**
Demand Response	1	29	$218,715	$0	$0	$0	**$218,715**
Ferryboat	0	1	$0	$0	$0	$0	**$0**
Vanpool	2	0	$0	$0	$0	$0	**$0**
Total	**51**	**43**	**$8,397,094**	**$738,184**	**$3,844,189**	**$1,417,030**	**$14,396,497**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



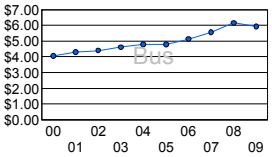
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,519,155	$1,331,797	$14,177,782	21,584,268	2,785,415	5,064,696	205,193	0.0	80	7.33	61	1.16	31%
Demand Response	$4,425,076	$202,327	$218,715	1,428,505	1,360,943	196,617	67,988	N/A	36	3.16	30	N/A	20%
Ferryboat	$182,925	$24,739	$0	10,515	1,860	11,683	545	0.0	1	18.00	1	0	0%
Vanpool	$69,857	$18,368	$0	198,573	25,525	10,178	961	N/A	3	2.50	2	N/A	50%

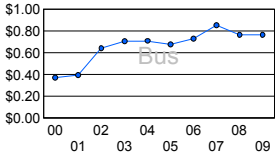
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.93	$80.51	$0.77	$3.26	1.82	24.68
Demand Response	$3.25	$65.09	$3.10	$22.51	0.14	2.89
Ferryboat	$98.35	$335.64	$17.40	$15.66	6.28	21.44
Vanpool	$2.74	$72.69	$0.35	$6.86	0.40	10.59

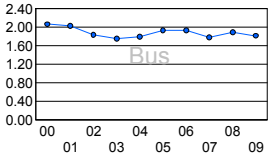
Operating Expenses per Vehicle Revenue Mile



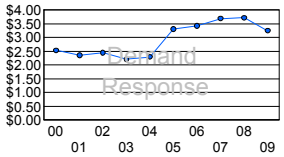
Operating Expenses per Passenger Mile



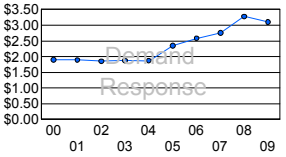
Unlinked Passenger Trips per Vehicle Revenue Mile



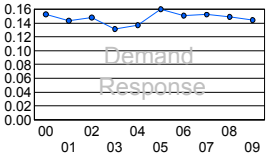
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6056
www.dart.org
1401 Pacific Avenue
Dallas, TX 75202-7226

Dallas Area Rapid Transit (DART)

President/Executive Director: Mr. Gary Thomas
(214) 749-2544

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,378,700

Service Consumption

Annual Passenger Miles	375,247,802
Annual Unlinked Trips	65,009,123
Average Weekday Unlinked Trips	223,386
Average Saturday Unlinked Trips	97,851
Average Sunday Unlinked Trips	57,195

Service Supplied

Annual Vehicle Revenue Miles	44,179,157
Annual Vehicle Revenue Hours	2,815,943
Vehicles Operated in Maximum Service	1,039
Vehicles Available for Maximum Service	1,198
Base Period Requirement	308

Financial Information

Fare Revenues Earned		$46,912,356
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$46,912,356
Local Funds	(79%)	378,420,792
State Funds	(0%)	0
Federal Assistance	(7%)	33,970,755
Other Funds	(5%)	21,912,126
Total Operating Funds Expended		**$481,216,029**
Sources of Capital Funds Expended		
Local funds	(68%)	$564,625,134
State Funds	(0%)	113,441
Federal Assistance	(32%)	266,130,887
Other Funds	(0%)	0
Total Capital Funds Expended		**$830,869,462**

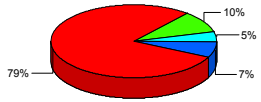
Summary of Operating Expenses

Salary, Wages and Benefits	$248,808,562
Materials and Supplies	51,016,851
Purchased Transportation	34,843,216
Other Operating Expenses	56,255,222
Total Operating Expenses	**$390,923,851**
Reconciling Cash Expenditures	$90,292,177

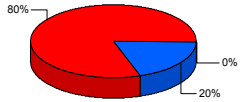
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	564	0	$2,618,722	$8,892,361	$7,604,535	$2,284,068	**$21,399,686**
Commuter Rail	0	21	$8,845,506	$38,784,835	$48,837	$0	**$47,679,178**
Demand Response	0	207	$0	$68,146	$1,288,325	$0	**$1,356,471**
Light Rail	85	0	$132,411,349	$555,232,609	$72,151,016	$639,153	**$760,434,127**
Vanpool	162	0	$0	$0	$0	$0	**$0**
Total	**811**	**228**	**$143,875,577**	**$602,977,951**	**$81,092,713**	**$2,923,221**	**$830,869,462**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



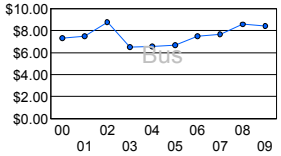
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$231,682,381	$29,058,955	$21,399,686	173,242,189	27,547,241	42,517,272	2,021,031	178.6	663	9.30	564	2.13	18%
Light Rail	$103,724,052	$13,418,241	$760,434,127	133,364,348	5,007,225	18,965,249	235,160	97.2	115	10.30	85	2.55	35%
Demand Response	$38,963,930	$1,976,131	$1,356,471	14,338,057	7,818,699	1,038,686	455,030	N/A	209	2.00	207	N/A	1%
Commuter Rail	$14,441,759	$1,925,859	$47,679,178	18,965,408	511,459	1,607,238	24,368	29.0	36	17.90	21	1.90	71%
Vanpool	$2,111,729	$533,170	$0	35,337,800	3,294,533	880,678	80,354	N/A	175	1.30	162	N/A	8%

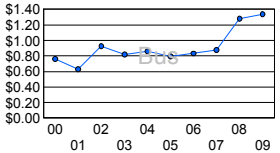
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.41	$114.64	$1.34	$5.45	1.54	21.04
Light Rail	$20.71	$441.08	$0.78	$5.47	3.79	80.65
Demand Response	$4.98	$85.63	$2.72	$37.51	0.13	2.28
Commuter Rail	$28.24	$592.65	$0.76	$8.99	3.14	65.96
Vanpool	$0.64	$26.28	$0.06	$2.40	0.27	10.96

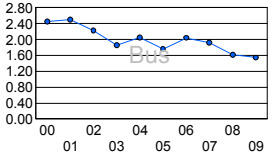
Operating Expenses per Vehicle Revenue Mile



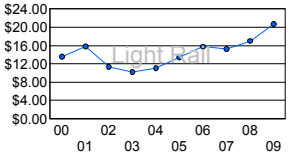
Operating Expenses per Passenger Mile



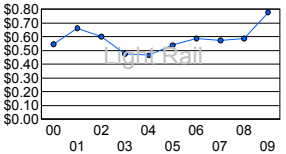
Unlinked Passenger Trips per Vehicle Revenue Mile



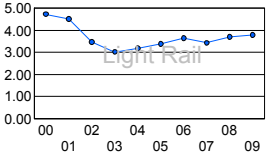
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6059
www.btd.org
1759 North Earl Rudder Freeway
Bryan, TX 77803

Brazos Transit District (The District)

President/CEO: Mr. John McBeth
(979) 778-0607

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	27,009,163
Annual Unlinked Trips	1,381,384
Average Weekday Unlinked Trips	5,493
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,319,972
Annual Vehicle Revenue Hours	172,382
Vehicles Operated in Maximum Service	122
Vehicles Available for Maximum Service	125
Base Period Requirement	53

Financial Information

Fare Revenues Earned		$4,027,532
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$4,027,532
Local Funds	(26%)	3,676,162
State Funds	(0%)	0
Federal Assistance	(42%)	6,108,171
Other Funds	(4%)	581,430
Total Operating Funds Expended		**$14,393,295**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

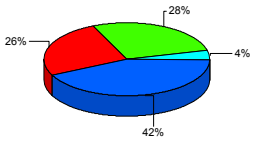
Summary of Operating Expenses

Salary, Wages and Benefits	$5,457,565
Materials and Supplies	2,950,398
Purchased Transportation	4,044,146
Other Operating Expenses	1,941,186
Total Operating Expenses	**$14,393,295**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	32	$0	$0	$0	$0	**$0**
Demand Response	50	0	$0	$0	$0	$0	**$0**
Total	**90**	**32**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

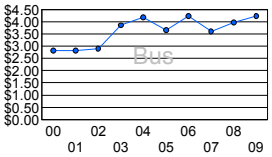
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,429,407	$3,690,949	$0	25,418,980	1,995,245	1,290,739	105,314	0.0	74	2.79	72	1.00	3%
Demand Response	$5,963,888	$336,583	$0	1,590,183	1,324,727	90,645	67,068	N/A	51	3.73	50	N/A	2%

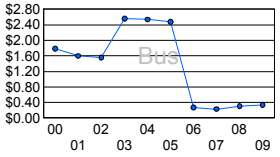
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.22	$80.04	$0.33	$6.53	0.65	12.26
Demand Response	$4.50	$88.92	$3.75	$65.79	0.07	1.35

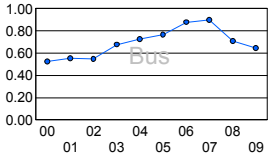
Operating Expenses per Vehicle Revenue Mile



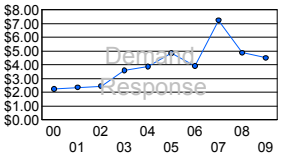
Operating Expenses per Passenger Mile



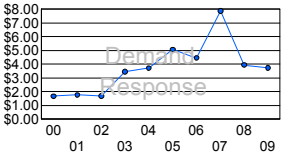
Unlinked Passenger Trips per Vehicle Revenue Mile



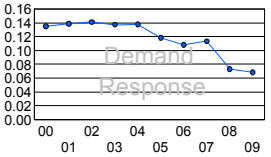
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6062
http://parking.uark.edu
155 Razorback Road, ADSB 131
Fayetteville, AR 72701

University of Arkansas, Fayetteville (Razorback Transit)

Associate Vice Chancellor for Business: Mr. David Martinson
(501) 575-2551

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	2,181,638
Annual Unlinked Trips	1,335,028
Average Weekday Unlinked Trips	5,259
Average Saturday Unlinked Trips	888
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	308,916
Annual Vehicle Revenue Hours	34,633
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$701,874
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$701,874
Local Funds	(2%)	50,000
State Funds	(16%)	332,017
Federal Assistance	(43%)	893,844
Other Funds	(5%)	105,103
Total Operating Funds Expended		**$2,082,838**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	527,294
Other Funds	(0%)	0
Total Capital Funds Expended		**$527,294**

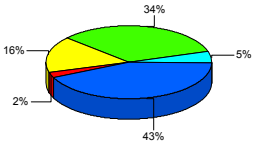
Summary of Operating Expenses

Salary, Wages and Benefits	$1,415,730
Materials and Supplies	501,527
Purchased Transportation	0
Other Operating Expenses	165,581
Total Operating Expenses	**$2,082,838**
Reconciling Cash Expenditures	$0

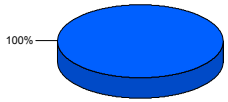
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$492,197	$0	$0	$0	**$492,197**
Demand Response	4	0	$35,097	$0	$0	$0	**$35,097**
Total	**18**	**0**	**$527,294**	**$0**	**$0**	**$0**	**$527,294**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



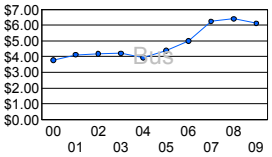
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,718,116	$586,485	$492,197	2,163,618	281,098	1,327,673	29,181	0.0	21	10.05	14	1.17	50%
Demand Response	$364,722	$115,389	$35,097	18,020	27,818	7,355	5,452	N/A	6	3.00	4	N/A	50%

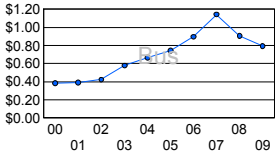
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.11	$58.88	$0.79	$1.29	4.72	45.50
Demand Response	$13.11	$66.90	$20.24	$49.59	0.26	1.35

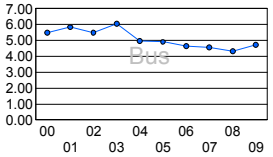
Operating Expenses per Vehicle Revenue Mile



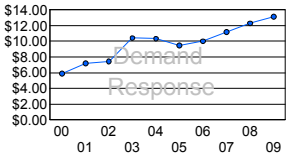
Operating Expenses per Passenger Mile



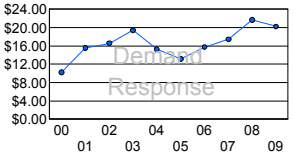
Unlinked Passenger Trips per Vehicle Revenue Mile



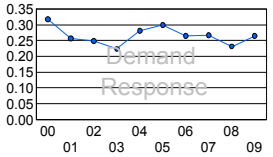
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6068
www.gptx.org
206 West Church Street, 1821 W.FREEWAY, 534045
Grand Prairie, TX 75051-4045

City of Grand Prairie Transportation Services Department (Grand Connection)

City Manager: Mr. Tom Hart
(972) 237-8010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	166,000

Service Consumption

Annual Passenger Miles	324,500
Annual Unlinked Trips	40,915
Average Weekday Unlinked Trips	163
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	133,000
Annual Vehicle Revenue Hours	12,445
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	

Financial Information

Fare Revenues Earned		$2,579
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$2,579
Local Funds	(29%)	162,969
State Funds	(24%)	137,437
Federal Assistance	(46%)	262,000
Other Funds	(0%)	0
Total Operating Funds Expended		**$564,985**
Sources of Capital Funds Expended		
Local funds	(7%)	$3,126
State Funds	(13%)	5,805
Federal Assistance	(80%)	35,720
Other Funds	(0%)	0
Total Capital Funds Expended		**$44,651**

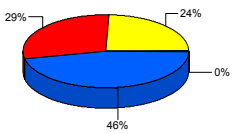
Summary of Operating Expenses

Salary, Wages and Benefits	$451,870
Materials and Supplies	94,990
Purchased Transportation	0
Other Operating Expenses	18,125
Total Operating Expenses	**$564,985**
Reconciling Cash Expenditures	$0

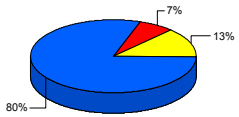
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	$0	$0	$44,651	$0	**$44,651**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



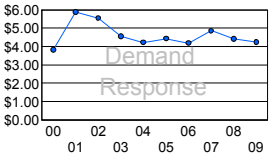
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$564,985	$2,579	$44,651	324,500	133,000	40,915	12,445	N/A	12	5.67	8	N/A	50%

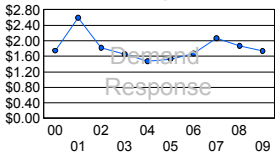
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.25	$45.40	$1.74	$13.81	0.31	3.29

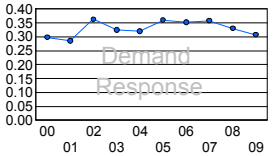
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6070
www.cityofmesquite.com
1515 N. Galloway Ave., 850137
Mesquite, TX 75185-0137

City of Mesquite (MTED)

City Manager: Mr. Ted Barron
(972) 216-6404

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	131,000

Service Consumption

Annual Passenger Miles	441,839
Annual Unlinked Trips	40,239
Average Weekday Unlinked Trips	158
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	277,701
Annual Vehicle Revenue Hours	21,998
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned		$27,773
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$27,773
Local Funds	(26%)	184,724
State Funds	(19%)	134,153
Federal Assistance	(52%)	370,783
Other Funds	(0%)	0
Total Operating Funds Expended		**$717,433**
Sources of Capital Funds Expended		
Local funds	(11%)	$19,822
State Funds	(0%)	0
Federal Assistance	(89%)	155,078
Other Funds	(0%)	0
Total Capital Funds Expended		**$174,900**

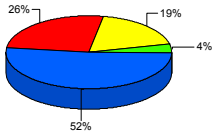
Summary of Operating Expenses

Salary, Wages and Benefits	$524,902
Materials and Supplies	154,553
Purchased Transportation	0
Other Operating Expenses	37,978
Total Operating Expenses	**$717,433**
Reconciling Cash Expenditures	$0

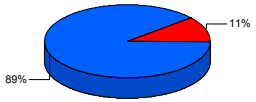
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	$174,900	$0	$0	$0	**$174,900**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



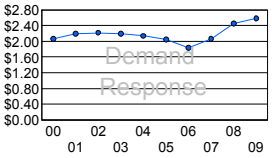
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$717,433	$27,773	$174,900	441,839	277,701	40,239	21,998	N/A	17	2.67	12	N/A	42%

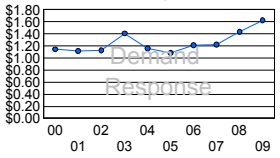
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.58	$32.61	$1.62	$17.83	0.14	1.83

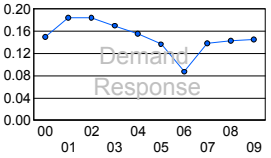
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6072
www.ozark.org
2423 East Robinson Avenue, 785
Springdale, AR 72765-0785

Ozark Regional Transit (ORT)

Executive Director: Mr. Phil Pumphrey
(479) 756-5901

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	172,500

Service Consumption

Annual Passenger Miles	766,630
Annual Unlinked Trips	193,082
Average Weekday Unlinked Trips	769
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	503,495
Annual Vehicle Revenue Hours	34,095
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	53
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$88,218
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$79,784
Local Funds	(31%)	727,651
State Funds	(8%)	183,508
Federal Assistance	(51%)	1,213,044
Other Funds	(7%)	173,653
Total Operating Funds Expended		**$2,377,640**
Sources of Capital Funds Expended		
Local funds	(10%)	$76,917
State Funds	(3%)	19,376
Federal Assistance	(84%)	637,132
Other Funds	(4%)	26,790
Total Capital Funds Expended		**$760,215**

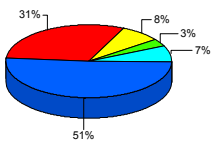
Summary of Operating Expenses

Salary, Wages and Benefits	$1,269,933
Materials and Supplies	321,178
Purchased Transportation	0
Other Operating Expenses	786,349
Total Operating Expenses	**$2,377,460**
Reconciling Cash Expenditures	$177

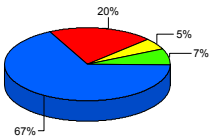
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$389,766	$72,044	$283,053	$8,852	**$753,715**
Demand Response	6	0	$0	$6,501	$0	$0	**$6,501**
Total	**17**	**0**	**$389,766**	**$78,545**	**$283,053**	**$8,852**	**$760,216**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



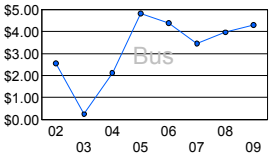
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,623,066	$58,698	$753,715	694,040	378,216	177,959	24,557	0.0	24	6.95	11	1.00	118%
Demand Response	$754,394	$29,520	$6,501	72,590	125,279	15,123	9,538	N/A	29	4.57	6	N/A	383%

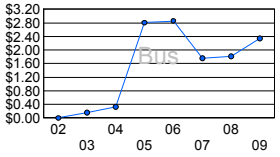
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.29	$66.09	$2.34	$9.12	0.47	7.25
Demand Response	$6.02	$79.09	$10.39	$49.88	0.12	1.59

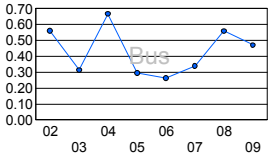
Operating Expenses per Vehicle Revenue Mile



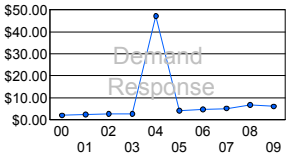
Operating Expenses per Passenger Mile



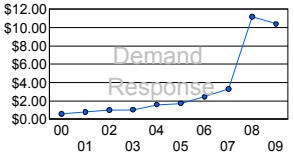
Unlinked Passenger Trips per Vehicle Revenue Mile



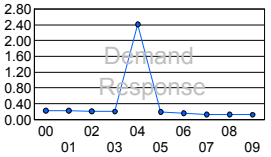
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6077
www.santafenm.gov
2931 Rufina Street
Santa Fe, NM 87507

Santa Fe Trails - City of Santa Fe (SFT)

Transit Division Director: Mr. Jon Bulthuis
(505) 955-2006

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	75,500

Service Consumption

Annual Passenger Miles	2,847,348
Annual Unlinked Trips	832,178
Average Weekday Unlinked Trips	2,634
Average Saturday Unlinked Trips	1,837
Average Sunday Unlinked Trips	1,046

Service Supplied

Annual Vehicle Revenue Miles	1,204,314
Annual Vehicle Revenue Hours	101,059
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	53
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$593,241
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$593,241
Local Funds	(56%)	3,423,403
State Funds	(2%)	95,610
Federal Assistance	(30%)	1,808,858
Other Funds	(3%)	174,130
Total Operating Funds Expended		**$6,095,242**
Sources of Capital Funds Expended		
Local funds	(3%)	$23,000
State Funds	(11%)	80,000
Federal Assistance	(86%)	656,583
Other Funds	(0%)	0
Total Capital Funds Expended		**$759,583**

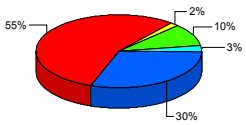
Summary of Operating Expenses

Salary, Wages and Benefits	$3,791,511
Materials and Supplies	543,565
Purchased Transportation	0
Other Operating Expenses	1,760,166
Total Operating Expenses	**$6,095,242**
Reconciling Cash Expenditures	$0

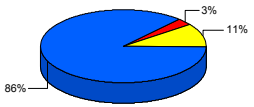
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$0	$0	$656,583	$0	**$656,583**
Demand Response	14	0	$103,000	$0	$0	$0	**$103,000**
Total	**40**	**0**	**$103,000**	**$0**	**$656,583**	**$0**	**$759,583**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



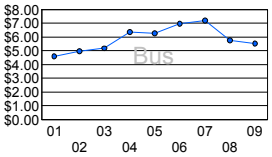
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,197,820	$520,624	$656,583	2,693,591	941,658	790,373	78,203	0.0	37	8.00	26	1.18	42%
Demand Response	$897,422	$72,617	$103,000	153,757	262,656	41,805	22,856	N/A	16	3.81	14	N/A	14%

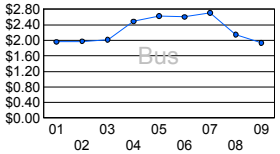
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.52	$66.47	$1.93	$6.58	0.84	10.11
Demand Response	$3.42	$39.26	$5.84	$21.47	0.16	1.83

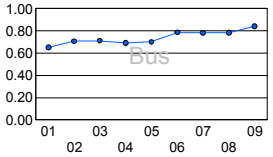
Operating Expenses per Vehicle Revenue Mile



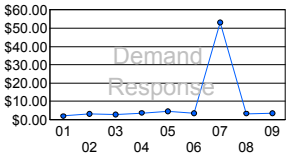
Operating Expenses per Passenger Mile



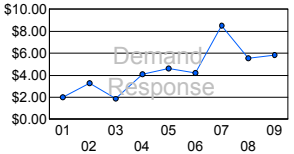
Unlinked Passenger Trips per Vehicle Revenue Mile



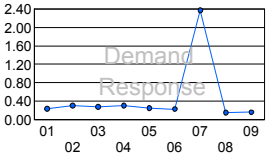
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6082
www.gcmhmr.com
4352 E. F. Lowry Expressway
Texas City, TX 77591

The Gulf Coast Center (Connect Transit)

Executive Director: Mr. George Winburn
(409) 763-2373

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	10, 329

Service Area Statistics

Square Miles	1,784
Population	437,155

Service Consumption

Annual Passenger Miles	1,115,116
Annual Unlinked Trips	71,478
Average Weekday Unlinked Trips	307
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	641,131
Annual Vehicle Revenue Hours	36,451
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	36
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$50,925
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$50,925
Local Funds	(12%)	270,933
State Funds	(37%)	879,975
Federal Assistance	(49%)	1,154,098
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,355,931**
Sources of Capital Funds Expended		
Local funds	(2%)	$6,642
State Funds	(4%)	12,567
Federal Assistance	(93%)	260,661
Other Funds	(0%)	0
Total Capital Funds Expended		**$279,870**

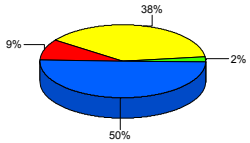
Summary of Operating Expenses

Salary, Wages and Benefits	$1,183,915
Materials and Supplies	255,048
Purchased Transportation	0
Other Operating Expenses	876,504
Total Operating Expenses	**$2,315,467**
Reconciling Cash Expenditures	$40,464

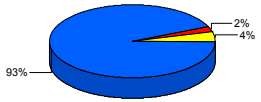
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$279,870	$0	$0	$0	**$279,870**
Demand Response	16	0	$0	$0	$0	$0	**$0**
Total	**24**	**0**	**$279,870**	**$0**	**$0**	**$0**	**$279,870**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



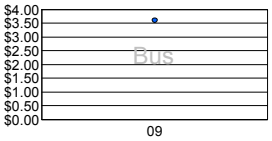
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$428,868	$20,925	$279,870	105,143	118,872	15,740	6,599	0.0	12	4.26	8	1.40	50%
Demand Response	$1,886,599	$30,000	$0	1,009,973	522,259	55,738	29,852	N/A	24	4.66	16	N/A	50%

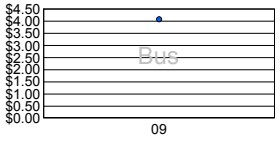
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.61	$64.99	$4.08	$27.25	0.13	2.39
Demand Response	$3.61	$63.20	$1.87	$33.85	0.11	1.87

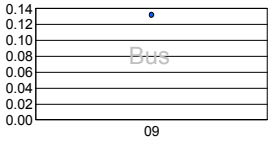
Operating Expenses per Vehicle Revenue Mile



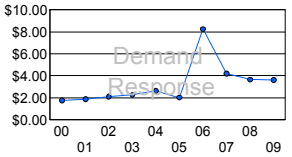
Operating Expenses per Passenger Mile



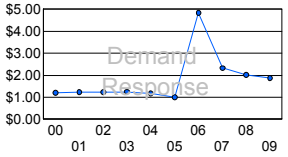
Unlinked Passenger Trips per Vehicle Revenue Mile



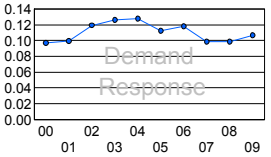
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6084
www.vpsiinc.com
624 Six Flags Drive, Suite 220
Arlington, TX 76011

Dallas - VPSI, Inc.

Provides purchased transportation services to: Fort Worth Transportation Authority (6007)

President and CEO: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	504,350

Service Consumption

Annual Passenger Miles	15,090,721
Annual Unlinked Trips	535,261
Average Weekday Unlinked Trips	2,099
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,661,439
Annual Vehicle Revenue Hours	83,544
Vehicles Operated in Maximum Service	187
Vehicles Available for Maximum Service	211
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,103,131
Sources of Operating Funds Expended		
Fare Revenues	(48%)	$1,103,131
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(52%)	1,205,588
Total Operating Funds Expended		**$2,308,719**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

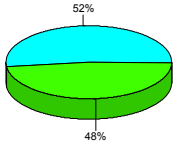
Summary of Operating Expenses

Salary, Wages and Benefits	$145,413
Materials and Supplies	522,024
Purchased Transportation	0
Other Operating Expenses	1,516,035
Total Operating Expenses	**$2,183,472**
Reconciling Cash Expenditures	$125,247

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	187	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

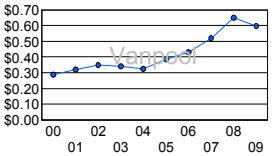
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$2,183,472	$1,103,131	$0	15,090,721	3,661,439	535,261	83,544	N/A	211	1.62	187	N/A	13%

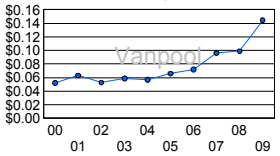
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.60	$26.14	$0.14	$4.08	0.15	6.41

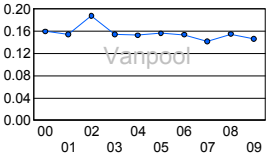
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6086
www.fortsmithar.gov
6821 Jenny Lind, 1908
Fort Smith, AR 72902-1908

Fort Smith Transit (FST)

Transit Director: Mr. Ken Savage
(479) 784-2320

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,268

Service Consumption

Annual Passenger Miles	1,032,502
Annual Unlinked Trips	224,697
Average Weekday Unlinked Trips	778
Average Saturday Unlinked Trips	478
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	453,978
Annual Vehicle Revenue Hours	34,013
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	19
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$151,203
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$151,203
Local Funds	(32%)	617,880
State Funds	(12%)	232,140
Federal Assistance	(47%)	909,246
Other Funds	(2%)	30,645
Total Operating Funds Expended		**$1,941,114**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,031,589
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,031,589**

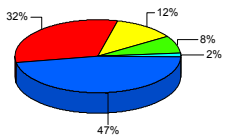
Summary of Operating Expenses

Salary, Wages and Benefits	$1,552,701
Materials and Supplies	280,042
Purchased Transportation	0
Other Operating Expenses	108,371
Total Operating Expenses	**$1,941,114**
Reconciling Cash Expenditures	$0

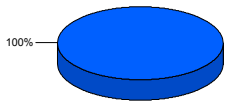
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$54,705	$732,388	$26,095	**$813,188**
Demand Response	4	0	$176,892	$28,181	$13,328	$0	**$218,401**
Total	**10**	**0**	**$176,892**	**$82,886**	**$745,716**	**$26,095**	**$1,031,589**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



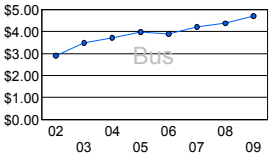
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,281,137	$113,402	$813,188	867,231	272,610	197,098	21,358	0.0	13	3.67	6	1.00	117%
Demand Response	$659,977	$37,801	$218,401	165,271	181,368	27,599	12,655	N/A	6	2.00	4	N/A	50%

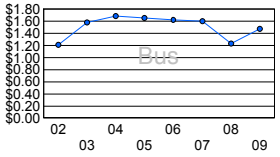
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.70	$59.98	$1.48	$6.50	0.72	9.23
Demand Response	$3.64	$52.15	$3.99	$23.91	0.15	2.18

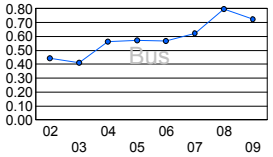
Operating Expenses per Vehicle Revenue Mile



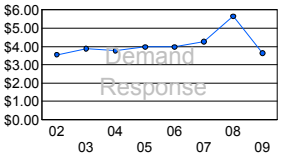
Operating Expenses per Passenger Mile



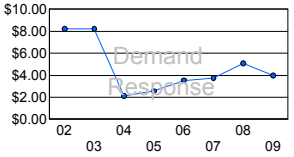
Unlinked Passenger Trips per Vehicle Revenue Mile



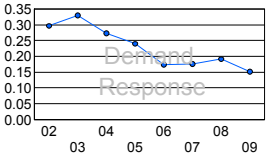
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6088
www.jeffersontransit.org
21 Westbank Expressway
Gretna, LA 70053

Jefferson Parish Department of Transit Administration (Jet)

Transit Director: Mr. Ryan Brown
(504) 364-3450

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA

Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	11,344,342
Annual Unlinked Trips	2,052,085
Average Weekday Unlinked Trips	7,109
Average Saturday Unlinked Trips	3,095
Average Sunday Unlinked Trips	1,180

Service Supplied

Annual Vehicle Revenue Miles	1,761,079
Annual Vehicle Revenue Hours	127,661
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	64
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$2,486,908
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$2,486,908
Local Funds	(42%)	5,451,431
State Funds	(2%)	299,458
Federal Assistance	(35%)	4,627,079
Other Funds	(2%)	234,737
Total Operating Funds Expended		**$13,099,613**
Sources of Capital Funds Expended		
Local funds	(7%)	$50,765
State Funds	(1%)	10,473
Federal Assistance	(91%)	639,103
Other Funds	(0%)	0
Total Capital Funds Expended		**$700,341**

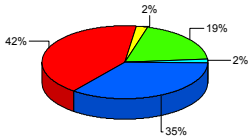
Summary of Operating Expenses

Salary, Wages and Benefits	$89,979
Materials and Supplies	88,132
Purchased Transportation	12,460,765
Other Operating Expenses	460,737
Total Operating Expenses	**$13,099,613**
Reconciling Cash Expenditures	$0

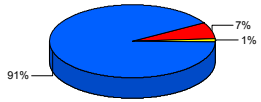
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	$823	$0	$10,473	$77,820	**$89,116**
Demand Response	0	14	$491,378	$9,955	$0	$109,892	**$611,225**
Total	**0**	**42**	**$492,201**	**$9,955**	**$10,473**	**$187,712**	**$700,341**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



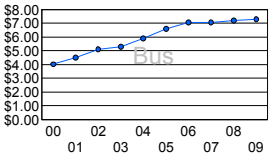
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,235,576	$2,354,577	$89,116	10,827,308	1,407,608	1,981,986	93,522	5.5	47	10.35	28	1.47	68%
Demand Response	$2,864,037	$132,331	$611,225	517,034	353,471	70,099	34,139	N/A	17	2.71	14	N/A	21%

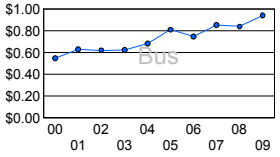
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.27	$109.45	$0.95	$5.16	1.41	21.19
Demand Response	$8.10	$83.89	$5.54	$40.86	0.20	2.05

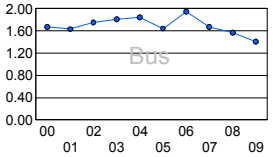
Operating Expenses per Vehicle Revenue Mile



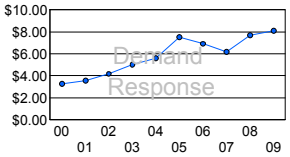
Operating Expenses per Passenger Mile



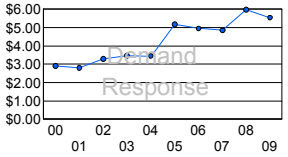
Unlinked Passenger Trips per Vehicle Revenue Mile



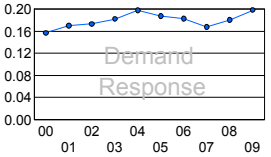
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6090
www.lrgvdc.org
311 North 15th Street
McAllen, TX 78501-4705

Lower Rio Grande Valley Development Council (LRGVDC)

Executive Director: Mr. Kenneth Jones, Jr.
(956) 682-3481

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	314
Population	523,144

Service Consumption

Annual Passenger Miles	1,336,937
Annual Unlinked Trips	100,593
Average Weekday Unlinked Trips	367
Average Saturday Unlinked Trips	155
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	865,769
Annual Vehicle Revenue Hours	39,685
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	50
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$240,932
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$240,932
Local Funds	(22%)	529,874
State Funds	(48%)	1,184,480
Federal Assistance	(20%)	499,274
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,454,560**
Sources of Capital Funds Expended		
Local funds	(3%)	$22,233
State Funds	(16%)	136,084
Federal Assistance	(81%)	670,970
Other Funds	(0%)	0
Total Capital Funds Expended		**$829,287**

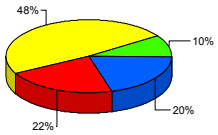
Summary of Operating Expenses

Salary, Wages and Benefits	$1,296,505
Materials and Supplies	479,097
Purchased Transportation	0
Other Operating Expenses	678,958
Total Operating Expenses	**$2,454,560**
Reconciling Cash Expenditures	$0

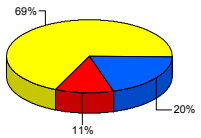
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$189,854	$252,222	$196,808	$190,403	**$829,287**
Demand Response	5	0	$0	$0	$0	$0	**$0**
Total	**19**	**0**	**$189,854**	**$252,222**	**$196,808**	**$190,403**	**$829,287**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



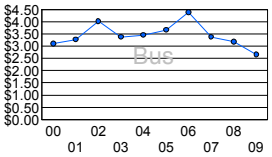
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,944,617	$101,202	$829,287	1,169,204	729,886	81,441	31,986	0.0	32	4.44	14	1.00	129%
Demand Response	$509,943	$139,730	$0	167,733	135,883	19,152	7,699	N/A	18	6.39	5	N/A	260%

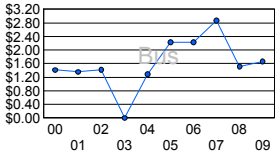
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.66	$60.80	$1.66	$23.88	0.11	2.55
Demand Response	$3.75	$66.23	$3.04	$26.63	0.14	2.49

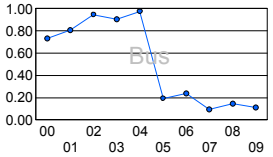
Operating Expenses per Vehicle Revenue Mile



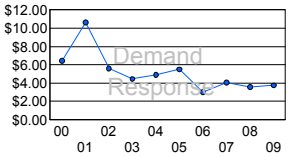
Operating Expenses per Passenger Mile



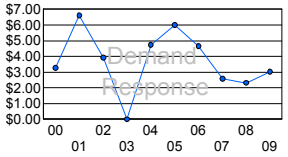
Unlinked Passenger Trips per Vehicle Revenue Mile



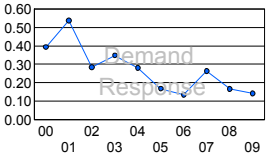
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6091
www.takethehop.com
2905 West Wallace Street, 217
San Saba, TX 76877

Hill Country Transit District (The Hop)

General Manager: Mrs. Carole Warlick
(325) 372-4677

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Killeen, TX	
Square Miles	64
Population	167,976
Population Ranking out of 465 UZAs	180
Other UZAs Served	333

Service Area Statistics

Square Miles	8,426
Population	395,300

Service Consumption

Annual Passenger Miles	4,912,614
Annual Unlinked Trips	604,639
Average Weekday Unlinked Trips	2,323
Average Saturday Unlinked Trips	503
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,251,726
Annual Vehicle Revenue Hours	148,244
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	157
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$313,863
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$313,863
Local Funds	(4%)	279,747
State Funds	(43%)	2,933,938
Federal Assistance	(48%)	3,323,248
Other Funds	(0%)	10,563
Total Operating Funds Expended		**$6,861,359**
Sources of Capital Funds Expended		
Local funds	(3%)	$151,426
State Funds	(0%)	0
Federal Assistance	(97%)	4,436,323
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,587,749**

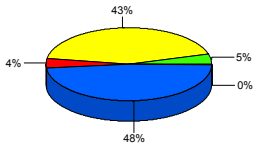
Summary of Operating Expenses

Salary, Wages and Benefits	$4,659,411
Materials and Supplies	1,386,881
Purchased Transportation	0
Other Operating Expenses	815,068
Total Operating Expenses	**$6,861,360**
Reconciling Cash Expenditures	$0

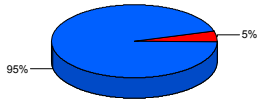
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$1,742,900	$79,736	$220,514	$0	**$2,043,150**
Demand Response	90	0	$2,301,541	$243,059	$0	$0	**$2,544,600**
Total	**101**	**0**	**$4,044,441**	**$322,795**	**$220,514**	**$0**	**$4,587,750**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



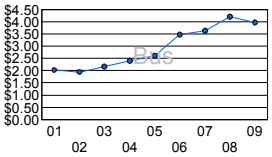
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,855,664	$171,838	$2,043,150	2,211,955	468,873	341,556	32,800	0.0	18	5.09	11	1.00	64%
Demand Response	$5,005,696	$142,025	$2,544,600	2,700,659	1,782,853	263,083	115,444	N/A	139	5.02	90	N/A	54%

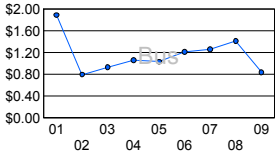
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.96	$56.58	$0.84	$5.43	0.73	10.41
Demand Response	$2.81	$43.36	$1.85	$19.03	0.15	2.28

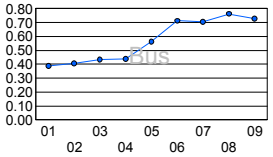
Operating Expenses per Vehicle Revenue Mile



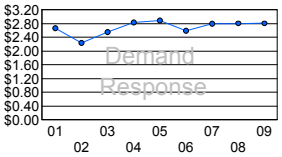
Operating Expenses per Passenger Mile



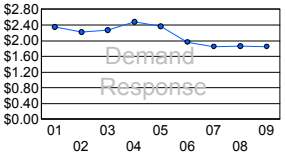
Unlinked Passenger Trips per Vehicle Revenue Mile



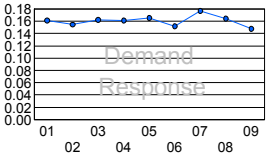
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6094
www.ridelats.com
609 Southwest Bishop Road, 286
Lawton, OK 73502

The Lawton Area Transit System (LATS)

Mayor: Mr. John Purcell
(580) 581-3301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	70,177

Service Consumption

Annual Passenger Miles	1,902,579
Annual Unlinked Trips	429,408
Average Weekday Unlinked Trips	1,457
Average Saturday Unlinked Trips	1,108
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	687,022
Annual Vehicle Revenue Hours	46,534
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$278,990
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$278,990
Local Funds	(24%)	741,819
State Funds	(4%)	126,917
Federal Assistance	(60%)	1,844,624
Other Funds	(2%)	75,918
Total Operating Funds Expended		**$3,068,268**
Sources of Capital Funds Expended		
Local funds	(22%)	$18,181
State Funds	(0%)	0
Federal Assistance	(78%)	65,936
Other Funds	(0%)	0
Total Capital Funds Expended		**$84,117**

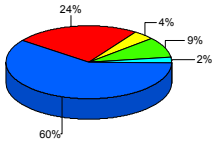
Summary of Operating Expenses

Salary, Wages and Benefits	$1,203,347
Materials and Supplies	481,485
Purchased Transportation	0
Other Operating Expenses	530,754
Total Operating Expenses	**$2,215,586**
Reconciling Cash Expenditures	$852,682

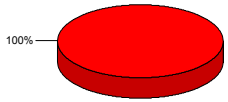
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$9,998	$0	$0	$41,151	**$51,149**
Demand Response	5	0	$0	$0	$0	$32,968	**$32,968**
Total	**15**	**0**	**$9,998**	**$0**	**$0**	**$74,119**	**$84,117**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



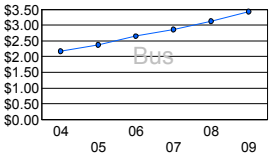
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,993,835	$230,803	$51,149	1,761,744	580,977	407,988	39,341	0.0	16	7.75	10	1.00	60%
Demand Response	$221,751	$48,187	$32,968	140,835	106,045	21,420	7,193	N/A	5	4.80	5	N/A	0%

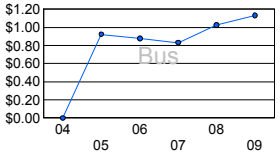
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.43	$50.68	$1.13	$4.89	0.70	10.37
Demand Response	$2.09	$30.83	$1.57	$10.35	0.20	2.98

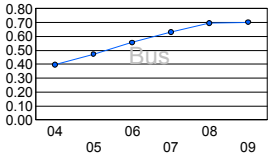
Operating Expenses per Vehicle Revenue Mile



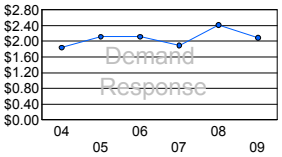
Operating Expenses per Passenger Mile



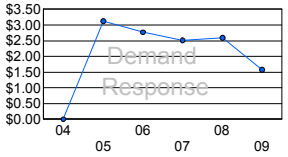
Unlinked Passenger Trips per Vehicle Revenue Mile



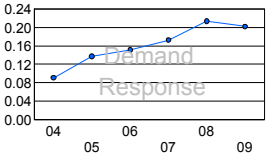
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6095
www.victoriatransit.org
568 Big Bend Drive
Victoria, TX 77904

Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)

Executive Director: Mr. Joe Brannan
(361) 578-1587

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	1,627,907
Annual Unlinked Trips	420,482
Average Weekday Unlinked Trips	1,469
Average Saturday Unlinked Trips	413
Average Sunday Unlinked Trips	295

Service Supplied

Annual Vehicle Revenue Miles	1,671,129
Annual Vehicle Revenue Hours	101,372
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	77
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$188,350
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$188,350
Local Funds	(5%)	176,126
State Funds	(22%)	771,143
Federal Assistance	(42%)	1,466,704
Other Funds	(25%)	858,085
Total Operating Funds Expended		**$3,460,408**
Sources of Capital Funds Expended		
Local funds	(5%)	$18,000
State Funds	(0%)	0
Federal Assistance	(95%)	345,580
Other Funds	(0%)	0
Total Capital Funds Expended		**$363,580**

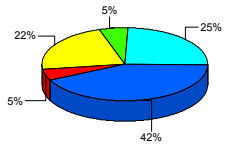
Summary of Operating Expenses

Salary, Wages and Benefits	$2,181,762
Materials and Supplies	495,112
Purchased Transportation	0
Other Operating Expenses	783,534
Total Operating Expenses	**$3,460,408**
Reconciling Cash Expenditures	$0

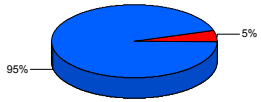
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$176,054	$0	$18,000	$0	**$194,054**
Demand Response	54	0	$136,246	$0	$0	$33,280	**$169,526**
Total	**65**	**0**	**$312,300**	**$0**	**$18,000**	**$33,280**	**$363,580**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



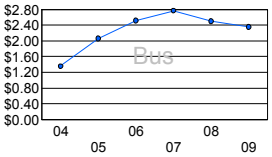
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,048,619	$94,218	$194,054	497,908	445,015	261,170	28,895	0.0	17	7.06	11	0	55%
Demand Response	$2,411,789	$94,132	$169,526	1,129,999	1,226,114	159,312	72,477	N/A	60	5.88	54	N/A	11%

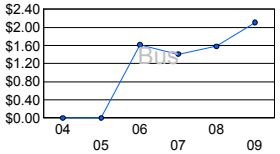
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.36	$36.29	$2.11	$4.02	0.59	9.04
Demand Response	$1.97	$33.28	$2.13	$15.14	0.13	2.20

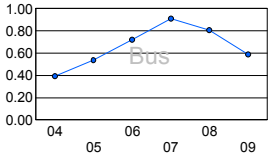
Operating Expenses per Vehicle Revenue Mile



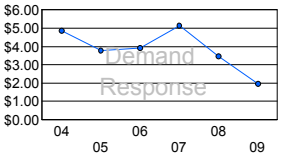
Operating Expenses per Passenger Mile



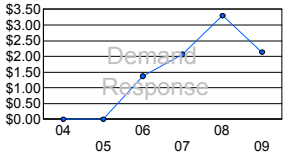
Unlinked Passenger Trips per Vehicle Revenue Mile



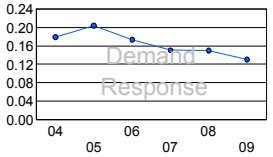
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6096
cart.ou.edu
731 Elm Avenue, Robertson Hall 318
Norman, OK 73019

Cleveland Area Rapid Transit (CART)

CEO: Mr. Douglas Myers
(405) 325-2046

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	30
Population	86,478
Population Ranking out of 465 UZAs	303
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	96,782

Service Consumption

Annual Passenger Miles	2,998,254
Annual Unlinked Trips	1,319,972
Average Weekday Unlinked Trips	5,076
Average Saturday Unlinked Trips	446
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	566,346
Annual Vehicle Revenue Hours	49,286
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$116,549
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$116,549
Local Funds	(58%)	1,762,300
State Funds	(3%)	104,667
Federal Assistance	(30%)	919,422
Other Funds	(4%)	115,855
Total Operating Funds Expended		**$3,018,793**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,207,958
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,207,958**

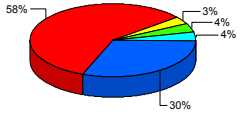
Summary of Operating Expenses

Salary, Wages and Benefits	$1,577,319
Materials and Supplies	670,700
Purchased Transportation	0
Other Operating Expenses	357,832
Total Operating Expenses	**$2,605,851**
Reconciling Cash Expenditures	$0

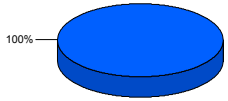
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$0	$2,749,908	$0	**$2,749,908**
Demand Response	10	0	$279,518	$0	$1,178,532	$0	**$1,458,050**
Total	**24**	**0**	**$279,518**	**$0**	**$3,928,440**	**$0**	**$4,207,958**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



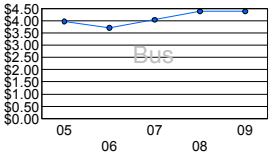
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,764,747	$72,260	$2,749,908	2,863,426	403,496	1,284,038	31,142	0.0	17	8.82	14	1.00	21%
Demand Response	$841,104	$44,289	$1,458,050	134,828	162,850	35,934	18,144	N/A	12	4.93	10	N/A	20%

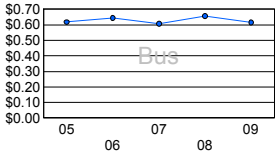
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.37	$56.67	$0.62	$1.37	3.18	41.23
Demand Response	$5.16	$46.36	$6.24	$23.41	0.22	1.98

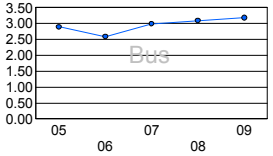
Operating Expenses per Vehicle Revenue Mile



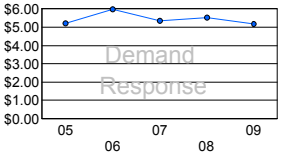
Operating Expenses per Passenger Mile



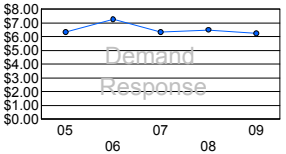
Unlinked Passenger Trips per Vehicle Revenue Mile



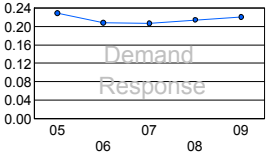
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6097
www.ez-rider.org
8007 East Highway 80
Odessa, TX 79765

Midland-Odessa Urban Transit District (EZ RIDER)

General Manager: Mr. Edward Esparza
(432) 561-8051

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

Service Area Statistics

Square Miles	37
Population	96,000

Service Consumption

Annual Passenger Miles	768,702
Annual Unlinked Trips	423,357
Average Weekday Unlinked Trips	1,446
Average Saturday Unlinked Trips	1,042
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	836,835
Annual Vehicle Revenue Hours	54,882
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$307,159
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$307,159
Local Funds	(16%)	485,000
State Funds	(16%)	496,385
Federal Assistance	(56%)	1,723,095
Other Funds	(1%)	39,970
Total Operating Funds Expended		**$3,051,609**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,891,308
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,891,308**

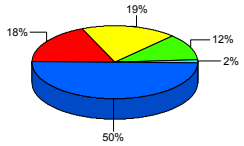
Summary of Operating Expenses

Salary, Wages and Benefits	$2,064,264
Materials and Supplies	551,008
Purchased Transportation	0
Other Operating Expenses	383,483
Total Operating Expenses	**$2,998,755**
Reconciling Cash Expenditures	$52,854

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$0	$197,491	$92,707	$371,062	**$661,260**
Demand Response	6	0	$1,051,496	$178,552	$0	$0	**$1,230,048**
Total	**18**	**0**	**$1,051,496**	**$376,043**	**$92,707**	**$371,062**	**$1,891,308**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

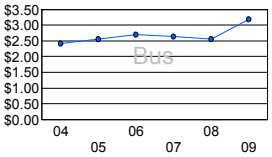
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,295,517	$246,958	$661,260	652,610	720,981	399,482	47,074	0.0	16	0.75	12	0	33%
Demand Response	$703,238	$60,201	$1,230,048	116,092	115,854	23,875	7,808	N/A	8	0.00	6	N/A	33%

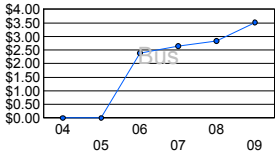
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.18	$48.76	$3.52	$5.75	0.55	8.49
Demand Response	$6.07	$90.07	$6.06	$29.45	0.21	3.06

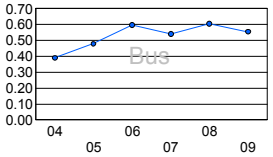
Operating Expenses per Vehicle Revenue Mile



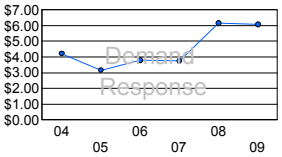
Operating Expenses per Passenger Mile



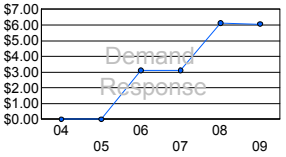
Unlinked Passenger Trips per Vehicle Revenue Mile



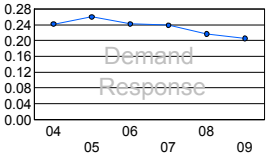
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6101
www.dcta.net
1660 S. Stemmons Suite 250
Lewisville, TX 75067

Denton County Transportation Authority (DCTA)

Interim President/CEO: Mr. Jim Witt
(972) 221-4600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	157
Population	234,552

Service Consumption

Annual Passenger Miles	6,753,236
Annual Unlinked Trips	2,105,994
Average Weekday Unlinked Trips	8,035
Average Saturday Unlinked Trips	612
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,645,563
Annual Vehicle Revenue Hours	121,126
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	68
Base Period Requirement	38

Financial Information

Fare Revenues Earned		$2,601,346
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$2,601,346
Local Funds	(55%)	5,094,441
State Funds	(0%)	0
Federal Assistance	(12%)	1,131,387
Other Funds	(5%)	453,403
Total Operating Funds Expended		**$9,280,577**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	63,543,494
Federal Assistance	(0%)	119,895
Other Funds	(0%)	0
Total Capital Funds Expended		**$63,663,389**

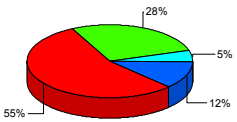
Summary of Operating Expenses

Salary, Wages and Benefits	$5,377,643
Materials and Supplies	1,384,271
Purchased Transportation	0
Other Operating Expenses	1,733,583
Total Operating Expenses	**$8,495,497**
Reconciling Cash Expenditures	$785,080

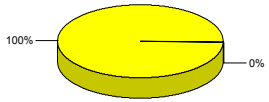
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	$0	$88,745	$2,587,796	$0	**$2,676,541**
Commuter Rail	0	0	$18,463,016	$34,881,400	$7,611,282	$0	**$60,955,698**
Demand Response	10	0	$0	$31,150	$0	$0	**$31,150**
Total	**62**	**0**	**$18,463,016**	**$35,001,295**	**$10,199,078**	**$0**	**$63,663,389**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



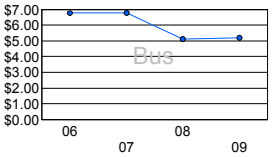
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,797,673	$2,470,506	$2,676,541	6,386,452	1,310,666	2,060,146	94,922	0.0	57	5.47	52	1.18	10%
Demand Response	$1,697,824	$130,840	$31,150	366,784	334,897	45,848	26,204	N/A	11	3.60	10	N/A	10%

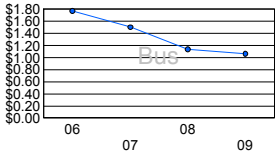
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.19	$71.61	$1.06	$3.30	1.57	21.70
Demand Response	$5.07	$64.79	$4.63	$37.03	0.14	1.75

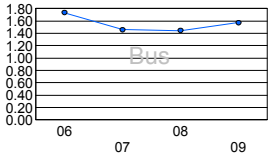
Operating Expenses per Vehicle Revenue Mile



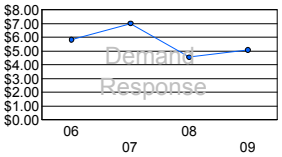
Operating Expenses per Passenger Mile



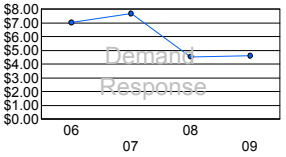
Unlinked Passenger Trips per Vehicle Revenue Mile



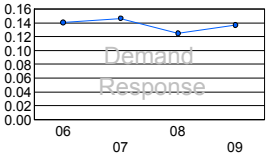
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6102
www.cvcog.org
2801 W Loop 306, Suite A, 60050
San Angelo, TX 76904

Concho Valley Transit District (CVTD)

Interim Director of Transportation: Mr. Sean Scott
(325) 944-9666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Angelo, TX	
Square Miles	46
Population	87,969
Population Ranking out of 465 UZAs	300
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	88,128

Service Consumption

Annual Passenger Miles	1,605,906
Annual Unlinked Trips	313,182
Average Weekday Unlinked Trips	1,107
Average Saturday Unlinked Trips	591
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,152,938
Annual Vehicle Revenue Hours	74,896
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	73
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$199,631
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$199,631
Local Funds	(23%)	814,617
State Funds	(19%)	656,313
Federal Assistance	(52%)	1,813,951
Other Funds	(1%)	28,370
Total Operating Funds Expended		**$3,512,882**
Sources of Capital Funds Expended		
Local funds	(5%)	$109,563
State Funds	(0%)	0
Federal Assistance	(95%)	2,113,116
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,222,679**

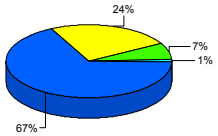
Summary of Operating Expenses

Salary, Wages and Benefits	$1,578,746
Materials and Supplies	318,018
Purchased Transportation	0
Other Operating Expenses	1,616,118
Total Operating Expenses	**$3,512,882**
Reconciling Cash Expenditures	$0

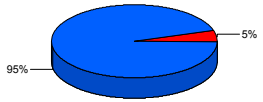
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$545,543	$0	$0	$0	**$545,543**
Demand Response	48	0	$1,013,283	$310,799	$0	$353,054	**$1,677,136**
Total	**53**	**0**	**$1,558,826**	**$310,799**	**$0**	**$353,054**	**$2,222,679**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



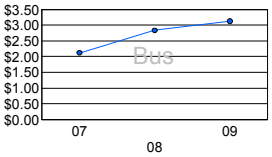
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,001,932	$92,972	$545,543	321,192	321,192	168,647	18,160	0.0	10	3.63	5	1.00	100%
Demand Response	$2,510,950	$106,659	$1,677,136	1,284,714	831,746	144,535	56,736	N/A	63	6.44	48	N/A	31%

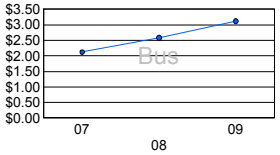
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.12	$55.17	$3.12	$5.94	0.53	9.29
Demand Response	$3.02	$44.26	$1.95	$17.37	0.17	2.55

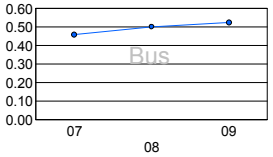
Operating Expenses per Vehicle Revenue Mile



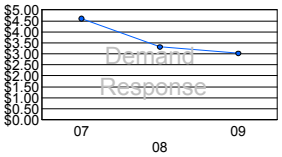
Operating Expenses per Passenger Mile



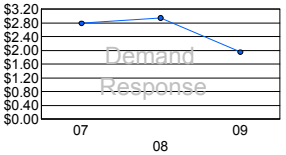
Unlinked Passenger Trips per Vehicle Revenue Mile



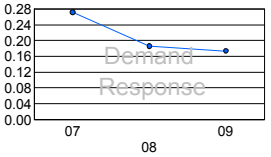
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6103
www.FortBendCountyGov.com
12550 Emily Court, Suite 400
Sugar Land, TX 77478

Fort Bend County Public Transportation (Fort Bend Transit)

Transportation Director: Ms. Paulette Shelton
(281) 633-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX

Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	875
Population	463,650

Service Consumption

Annual Passenger Miles	3,828,101
Annual Unlinked Trips	193,095
Average Weekday Unlinked Trips	787
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	906,221
Annual Vehicle Revenue Hours	48,251
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	34
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$225,833
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$225,833
Local Funds	(31%)	1,061,492
State Funds	(2%)	64,570
Federal Assistance	(60%)	2,052,168
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,404,063**
Sources of Capital Funds Expended		
Local funds	(20%)	$11,767
State Funds	(1%)	611
Federal Assistance	(79%)	47,907
Other Funds	(0%)	0
Total Capital Funds Expended		**$60,285**

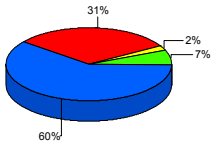
Summary of Operating Expenses

Salary, Wages and Benefits	$595,874
Materials and Supplies	22,438
Purchased Transportation	2,154,163
Other Operating Expenses	328,741
Total Operating Expenses	**$3,101,216**
Reconciling Cash Expenditures	$302,847

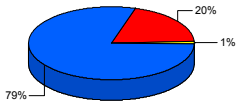
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	$0	$3,074	$57,211	$0	**$60,285**
Demand Response	0	18	$0	$0	$0	$0	**$0**
Total	**0**	**34**	**$0**	**$3,074**	**$57,211**	**$0**	**$60,285**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



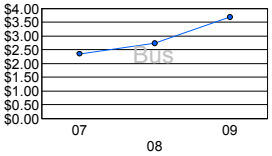
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,261,806	$199,124	$60,285	3,231,374	342,598	126,302	17,788	0.0	16	N/A	16	1.00	0%
Demand Response	$1,839,410	$26,709	$0	596,727	563,623	66,793	30,463	N/A	18	N/A	18	N/A	0%

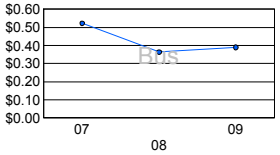
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.68	$70.94	$0.39	$9.99	0.37	7.10
Demand Response	$3.26	$60.38	$3.08	$27.54	0.12	2.19

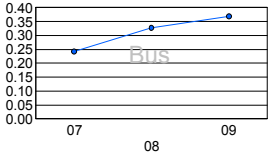
Operating Expenses per Vehicle Revenue Mile



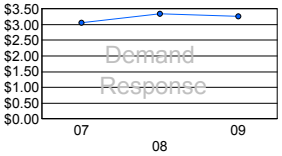
Operating Expenses per Passenger Mile



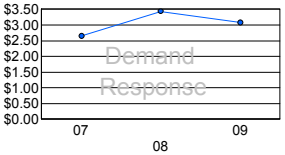
Unlinked Passenger Trips per Vehicle Revenue Mile



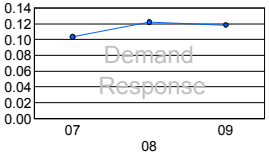
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6107
www.tapsbus.com
6104 Texoma Parkway, 2008
Sherman, TX 75090

Texoma Area Paratransit System, Inc (TAPS)

Executive Director: Mr. Brad Underwood
(903) 893-4601

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sherman, TX	
Square Miles	32
Population	56,168
Population Ranking out of 465 UZAs	418
Other UZAs Served	

Service Area Statistics

Square Miles	6,518
Population	265,595

Service Consumption

Annual Passenger Miles	2,594,056
Annual Unlinked Trips	197,767
Average Weekday Unlinked Trips	786
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,072,439
Annual Vehicle Revenue Hours	65,537
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	87
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$352,381
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$411,067
Local Funds	(1%)	36,216
State Funds	(32%)	856,059
Federal Assistance	(50%)	1,354,533
Other Funds	(2%)	54,828
Total Operating Funds Expended		**$2,712,703**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	862,621
Other Funds	(0%)	1,829
Total Capital Funds Expended		**$864,450**

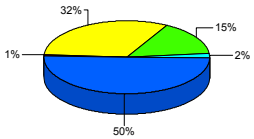
Summary of Operating Expenses

Salary, Wages and Benefits	$1,430,849
Materials and Supplies	584,607
Purchased Transportation	175,058
Other Operating Expenses	522,189
Total Operating Expenses	**$2,712,703**
Reconciling Cash Expenditures	$0

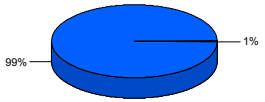
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	3	$106,772	$26,018	$1,428	$0	**$134,218**
Demand Response	65	0	$315,000	$393,630	$21,602	$0	**$730,232**
Total	**73**	**3**	**$421,772**	**$419,648**	**$23,030**	**$0**	**$864,450**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



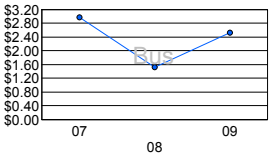
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$356,043	$181,628	$134,218	822,813	141,203	32,375	7,233	0.0	14	3.22	11	2.33	27%
Demand Response	$2,356,660	$170,753	$730,232	1,771,243	931,236	165,392	58,304	N/A	73	6.74	65	N/A	12%

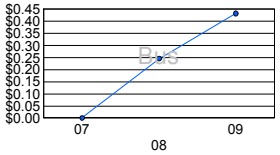
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.52	$49.22	$0.43	$11.00	0.23	4.48
Demand Response	$2.53	$40.42	$1.33	$14.25	0.18	2.84

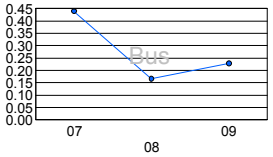
Operating Expenses per Vehicle Revenue Mile



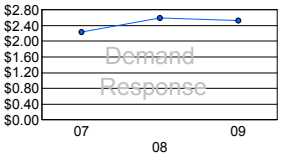
Operating Expenses per Passenger Mile



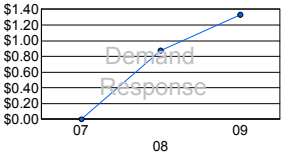
Unlinked Passenger Trips per Vehicle Revenue Mile



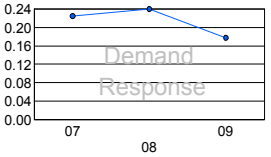
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6108
www.harriscountytransit.com
8410 Lantern Point Drive
Houston, TX 77054-1552

Harris County Community Services Department, Office of Transit Services (Harris County Transit)

Director Harris County Community Services: Mr. David Turkel
(713) 578-2000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX

Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	350,500

Service Consumption

Annual Passenger Miles	128,250
Annual Unlinked Trips	29,852
Average Weekday Unlinked Trips	166
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	158,876
Annual Vehicle Revenue Hours	18,212
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	10
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$4,019
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$4,019
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(99%)	605,530
Other Funds	(0%)	0
Total Operating Funds Expended		**$609,549**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

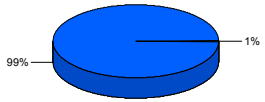
Summary of Operating Expenses

Salary, Wages and Benefits	$31,628
Materials and Supplies	0
Purchased Transportation	573,902
Other Operating Expenses	0
Total Operating Expenses	**$605,530**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	$0	$0	$0	$0	$0
Demand Response	0	6	$0	$0	$0	$0	$0
Total	**0**	**8**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

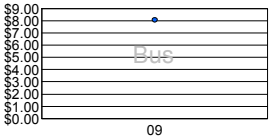
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$301,378	$4,019	$0	0	37,376	16,352	3,212	0.0	3	7.00	2	1.00	50%
Demand Response	$304,152	$0	$0	128,250	121,500	13,500	15,000	N/A	7	N/A	6	N/A	17%

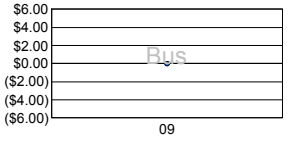
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.06	$93.83	$0.00	$18.43	0.44	5.09
Demand Response	$2.50	$20.28	$2.37	$22.53	0.11	0.90

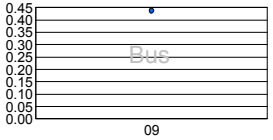
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

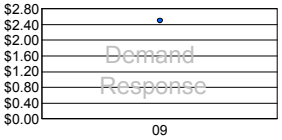


Unlinked Passenger Trips per Vehicle Revenue Mile

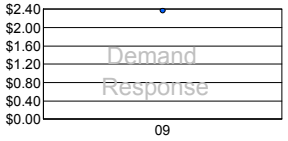


Note: First year reporting

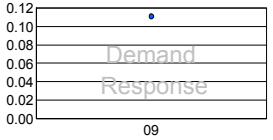
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6110
www.cccoaweb.org/ccart.html
600 North Tennessee, 396
McKinney, TX 75070

Collin County Committee on Aging (CCART)

Director of Transportation: Mr. Ronald Pledger
(972) 562-4275

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McKinney, TX	
Square Miles	27
Population	54,525
Population Ranking out of 465 UZAs	427
Other UZAs Served	6

Service Area Statistics

Square Miles	20
Population	121,211

Service Consumption

Annual Passenger Miles	937,195
Annual Unlinked Trips	125,841
Average Weekday Unlinked Trips	498
Average Saturday Unlinked Trips	37
Average Sunday Unlinked Trips	31

Service Supplied

Annual Vehicle Revenue Miles	758,062
Annual Vehicle Revenue Hours	48,119
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	68
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$68,700
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$68,700
Local Funds	(36%)	863,906
State Funds	(0%)	0
Federal Assistance	(50%)	1,197,361
Other Funds	(11%)	256,662
Total Operating Funds Expended		**$2,386,629**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	521,531
Other Funds	(0%)	0
Total Capital Funds Expended		**$521,531**

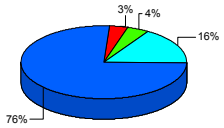
Summary of Operating Expenses

Salary, Wages and Benefits	$1,732,645
Materials and Supplies	171,542
Purchased Transportation	0
Other Operating Expenses	214,605
Total Operating Expenses	**$2,118,792**
Reconciling Cash Expenditures	$11,565

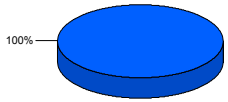
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$0	$0	$0	$0	**$0**
Demand Response	48	0	$503,686	$0	$0	$0	**$503,686**
Total	**57**	**0**	**$503,686**	**$0**	**$0**	**$0**	**$503,686**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



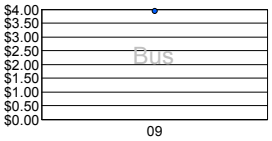
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,249,787	$7,843	$0	488,196	316,680	76,660	15,600	0.0	11	2.56	9	1.00	22%
Demand Response	$869,005	$60,857	$503,686	448,999	441,382	49,181	32,519	N/A	57	5.90	48	N/A	19%

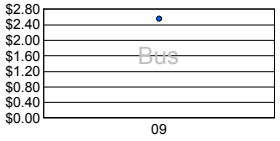
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.95	$80.11	$2.56	$16.30	0.24	4.91
Demand Response	$1.97	$26.72	$1.94	$17.67	0.11	1.51

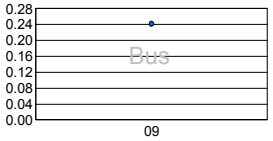
Operating Expenses per Vehicle Revenue Mile



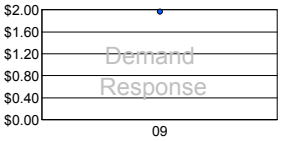
Operating Expenses per Passenger Mile



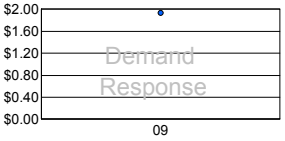
Unlinked Passenger Trips per Vehicle Revenue Mile



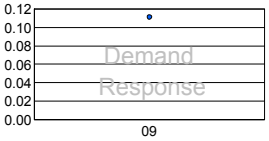
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 6111
www.riometro.org
809 Copper Avenue NW
Albuquerque, NM 87102

Rio Metro Regional Transit District (RMRTD)

Director of Rio Metro Regional Transit District: Mr. Chris Blewett
(505) 724-3634

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	307

Service Area Statistics

Square Miles	657
Population	503,797

Service Consumption

Annual Passenger Miles	44,101,318
Annual Unlinked Trips	1,083,003
Average Weekday Unlinked Trips	3,418
Average Saturday Unlinked Trips	3,866
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,080,290
Annual Vehicle Revenue Hours	28,289
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$2,669,729
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$2,669,729
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(74%)	14,197,164
Other Funds	(11%)	2,189,913
Total Operating Funds Expended		**$19,056,806**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(96%)	65,920,083
Federal Assistance	(3%)	2,125,960
Other Funds	(1%)	596,807
Total Capital Funds Expended		**$68,642,850**

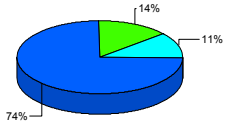
Summary of Operating Expenses

Salary, Wages and Benefits	$1,935,295
Materials and Supplies	118,773
Purchased Transportation	14,413,156
Other Operating Expenses	2,589,582
Total Operating Expenses	**$19,056,806**
Reconciling Cash Expenditures	$0

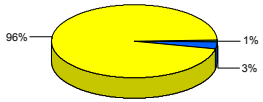
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	24	$6,732,746	$2,096,287	$25,698,759	$34,115,058	**$68,642,850**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



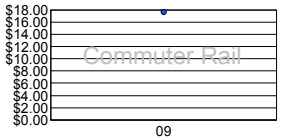
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$19,056,806	$2,669,729	$68,642,850	44,101,318	1,080,290	1,083,003	28,289	193.1	31	2.84	24	2.11	29%

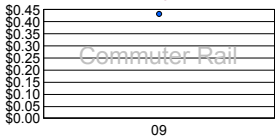
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$17.64	$673.65	$0.43	$17.60	1.00	38.28

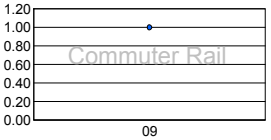
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7001
www.lincoln.ne.gov/
710 J Street
Lincoln, NE 68508

StarTran

Transit Manager: Mr. Larry Worth
(402) 441-8600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	254,794

Service Consumption

Annual Passenger Miles	5,457,145
Annual Unlinked Trips	1,790,347
Average Weekday Unlinked Trips	6,686
Average Saturday Unlinked Trips	1,644
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,805,247
Annual Vehicle Revenue Hours	127,840
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	82
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$1,274,017
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,404,933
Local Funds	(58%)	5,374,546
State Funds	(5%)	472,445
Federal Assistance	(20%)	1,841,642
Other Funds	(1%)	126,131
Total Operating Funds Expended		**$9,219,697**
Sources of Capital Funds Expended		
Local funds	(29%)	$82,573
State Funds	(0%)	0
Federal Assistance	(71%)	199,060
Other Funds	(0%)	0
Total Capital Funds Expended		**$281,633**

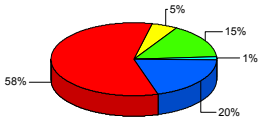
Summary of Operating Expenses

Salary, Wages and Benefits	$6,868,627
Materials and Supplies	1,245,865
Purchased Transportation	424,921
Other Operating Expenses	680,284
Total Operating Expenses	**$9,219,697**
Reconciling Cash Expenditures	$0

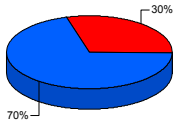
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	$0	$97,164	$145,505	$38,964	**$281,633**
Demand Response	7	6	$0	$0	$0	$0	**$0**
Total	**57**	**6**	**$0**	**$97,164**	**$145,505**	**$38,964**	**$281,633**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



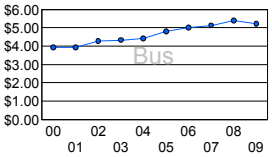
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,528,903	$1,122,878	$281,633	5,125,037	1,443,148	1,733,188	105,703	0.0	60	7.25	50	2.50	20%
Demand Response	$1,690,794	$151,139	$0	332,108	362,099	57,159	22,137	N/A	22	5.90	13	N/A	69%

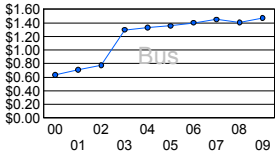
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.22	$71.23	$1.47	$4.34	1.20	16.40
Demand Response	$4.67	$76.38	$5.09	$29.58	0.16	2.58

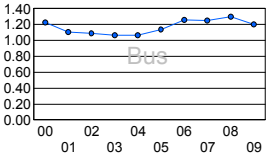
Operating Expenses per Vehicle Revenue Mile



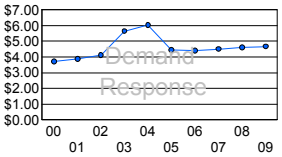
Operating Expenses per Passenger Mile



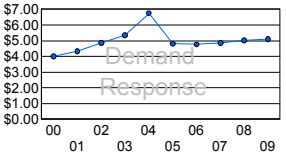
Unlinked Passenger Trips per Vehicle Revenue Mile



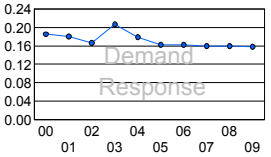
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7002
www.metroareatransit.com
2222 Cuming Street
Omaha, NE 68102-4392

Transit Authority of Omaha (MAT)

Executive Director: Mr. Curt Simon
(402) 341-7560

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	579,212

Service Consumption

Annual Passenger Miles	18,418,549
Annual Unlinked Trips	4,115,705
Average Weekday Unlinked Trips	13,520
Average Saturday Unlinked Trips	9,413
Average Sunday Unlinked Trips	3,799

Service Supplied

Annual Vehicle Revenue Miles	4,596,543
Annual Vehicle Revenue Hours	331,228
Vehicles Operated in Maximum Service	147
Vehicles Available for Maximum Service	162
Base Period Requirement	50

Financial Information

Fare Revenues Earned		$4,142,193
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$4,142,193
Local Funds	(48%)	12,213,241
State Funds	(3%)	802,711
Federal Assistance	(31%)	7,689,245
Other Funds	(1%)	355,013
Total Operating Funds Expended		**$25,202,403**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,203,003
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,203,003**

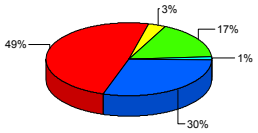
Summary of Operating Expenses

Salary, Wages and Benefits	$18,604,276
Materials and Supplies	4,520,998
Purchased Transportation	0
Other Operating Expenses	1,808,469
Total Operating Expenses	**$24,933,743**
Reconciling Cash Expenditures	$268,660

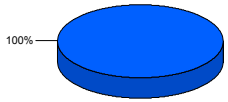
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	129	0	$7,666	$1,149,357	$1,783,970	$217,503	**$3,158,496**
Demand Response	18	0	$44,507	$0	$0	$0	**$44,507**
Total	**147**	**0**	**$52,173**	**$1,149,357**	**$1,783,970**	**$217,503**	**$3,203,003**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



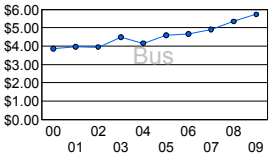
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$23,087,686	$3,983,971	$3,158,496	18,020,768	4,033,222	4,039,585	292,650	0.0	138	11.64	129	1.98	7%
Demand Response	$1,846,057	$158,222	$44,507	397,781	563,321	76,120	38,578	N/A	24	4.06	18	N/A	33%

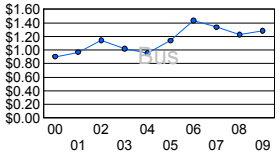
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.72	$78.89	$1.28	$5.72	1.00	13.80
Demand Response	$3.28	$47.85	$4.64	$24.25	0.14	1.97

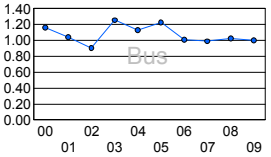
Operating Expenses per Vehicle Revenue Mile



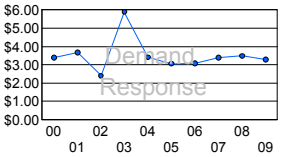
Operating Expenses per Passenger Mile



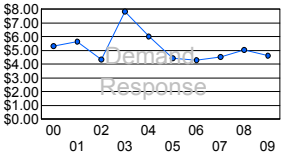
Unlinked Passenger Trips per Vehicle Revenue Mile



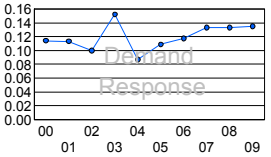
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7003
www.cityutilities.net
Transit Services, 1505 North Boonville Avenue
Springfield, MO 65803

City Utilities of Springfield (The Bus)

General Manager: Mr. John Twitty
(417) 831-8600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	82
Population	155,000

Service Consumption

Annual Passenger Miles	5,887,282
Annual Unlinked Trips	1,474,322
Average Weekday Unlinked Trips	5,095
Average Saturday Unlinked Trips	2,268
Average Sunday Unlinked Trips	936

Service Supplied

Annual Vehicle Revenue Miles	1,202,774
Annual Vehicle Revenue Hours	84,501
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$888,968
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$888,968
Local Funds	(52%)	3,920,021
State Funds	(3%)	233,075
Federal Assistance	(32%)	2,437,526
Other Funds	(2%)	128,212
Total Operating Funds Expended		**$7,607,802**
Sources of Capital Funds Expended		
Local funds	(20%)	$110,678
State Funds	(0%)	0
Federal Assistance	(80%)	442,698
Other Funds	(0%)	0
Total Capital Funds Expended		**$553,376**

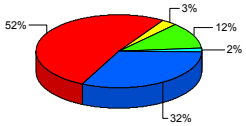
Summary of Operating Expenses

Salary, Wages and Benefits	$5,490,366
Materials and Supplies	1,477,660
Purchased Transportation	0
Other Operating Expenses	637,216
Total Operating Expenses	**$7,605,242**
Reconciling Cash Expenditures	$2,560

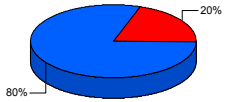
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$0	$0	$386,352	$167,024	**$553,376**
Demand Response	4	0	$0	$0	$0	$0	**$0**
Total	**24**	**0**	**$0**	**$0**	**$386,352**	**$167,024**	**$553,376**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



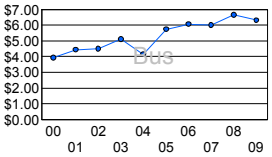
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,858,779	$858,264	$553,376	5,770,804	1,086,401	1,458,164	76,572	0.0	25	9.80	20	1.25	25%
Demand Response	$746,463	$30,704	$0	116,478	116,373	16,158	7,929	N/A	5	12.00	4	N/A	25%

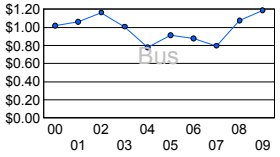
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.31	$89.57	$1.19	$4.70	1.34	19.04
Demand Response	$6.41	$94.14	$6.41	$46.20	0.14	2.04

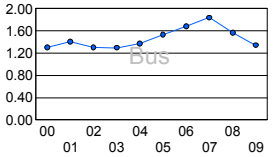
Operating Expenses per Vehicle Revenue Mile



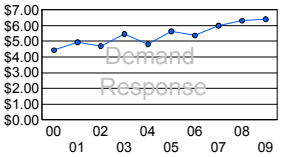
Operating Expenses per Passenger Mile



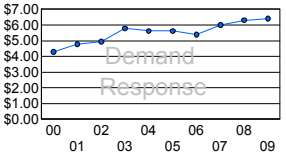
Unlinked Passenger Trips per Vehicle Revenue Mile



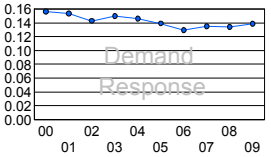
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7005
www.kcata.org
1200 East 18th Street
Kansas City, MO 64108

Kansas City Area Transportation Authority (KCATA)

General Manager: Mr. Mark Huffer
(816) 346-0211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	198, 311, 412

Service Area Statistics

Square Miles	919
Population	1,445,584

Service Consumption

Annual Passenger Miles	60,882,054
Annual Unlinked Trips	15,514,263
Average Weekday Unlinked Trips	52,390
Average Saturday Unlinked Trips	26,784
Average Sunday Unlinked Trips	12,639

Service Supplied

Annual Vehicle Revenue Miles	12,551,631
Annual Vehicle Revenue Hours	858,091
Vehicles Operated in Maximum Service	343
Vehicles Available for Maximum Service	429
Base Period Requirement	155

Financial Information

Fare Revenues Earned		$11,693,288
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$11,693,288
Local Funds	(58%)	43,494,231
State Funds	(1%)	1,050,218
Federal Assistance	(21%)	15,889,146
Other Funds	(4%)	2,722,558
Total Operating Funds Expended		**$74,849,441**
Sources of Capital Funds Expended		
Local funds	(19%)	$1,184,399
State Funds	(0%)	0
Federal Assistance	(81%)	4,980,953
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,165,352**

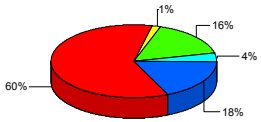
Summary of Operating Expenses

Salary, Wages and Benefits	$51,087,417
Materials and Supplies	9,625,207
Purchased Transportation	7,043,740
Other Operating Expenses	7,093,077
Total Operating Expenses	**$74,849,441**
Reconciling Cash Expenditures	$0

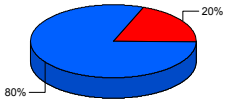
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	215	0	$27,227	$472,880	$1,572,884	$3,956,983	**$6,029,974**
Demand Response	16	85	$0	$0	$0	$0	**$0**
Vanpool	27	0	$135,378	$0	$0	$0	**$135,378**
Total	**258**	**85**	**$162,605**	**$472,880**	**$1,572,884**	**$3,956,983**	**$6,165,352**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



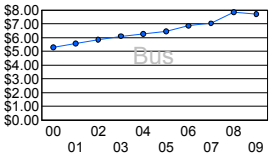
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$63,816,070	$10,912,207	$6,029,974	55,746,137	8,276,459	15,004,166	615,523	7.3	268	6.26	215	1.32	25%
Demand Response	$10,728,582	$557,481	$0	2,996,029	3,832,915	450,525	232,338	N/A	126	2.91	101	N/A	25%
Vanpool	$304,789	$223,600	$135,378	2,139,888	442,257	59,572	10,230	N/A	35	3.00	27	N/A	30%

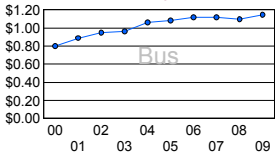
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.71	$103.68	$1.14	$4.25	1.81	24.38
Demand Response	$2.80	$46.18	$3.58	$23.81	0.12	1.94
Vanpool	$0.69	$29.79	$0.14	$5.12	0.13	5.82

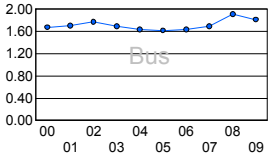
Operating Expenses per Vehicle Revenue Mile



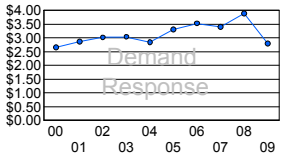
Operating Expenses per Passenger Mile



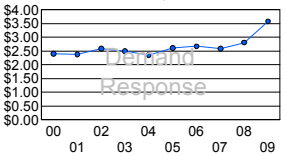
Unlinked Passenger Trips per Vehicle Revenue Mile



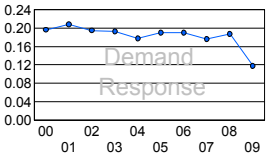
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7006
www.metrostlouis.org
707 North First Street
St. Louis, MO 63102

Bi-State Development Agency (METRO)

President and CEO: Mr. Robert Baer
(314) 982-1400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL

Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	449
Population	1,230,000

Service Consumption

Annual Passenger Miles	289,839,916
Annual Unlinked Trips	52,742,972
Average Weekday Unlinked Trips	164,496
Average Saturday Unlinked Trips	95,114
Average Sunday Unlinked Trips	70,110

Service Supplied

Annual Vehicle Revenue Miles	28,623,153
Annual Vehicle Revenue Hours	1,843,613
Vehicles Operated in Maximum Service	335
Vehicles Available for Maximum Service	432
Base Period Requirement	188

Financial Information

Fare Revenues Earned		$47,273,388
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$47,273,388
Local Funds	(66%)	149,825,250
State Funds	(1%)	2,799,409
Federal Assistance	(14%)	30,601,667
Other Funds	(- 2%)	-4,208,072
Total Operating Funds Expended		**$226,291,642**
Sources of Capital Funds Expended		
Local funds	(49%)	$23,229,587
State Funds	(0%)	0
Federal Assistance	(51%)	24,012,298
Other Funds	(0%)	0
Total Capital Funds Expended		**$47,241,885**

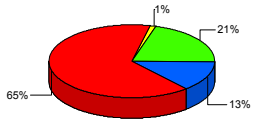
Summary of Operating Expenses

Salary, Wages and Benefits	$132,815,779
Materials and Supplies	27,558,688
Purchased Transportation	0
Other Operating Expenses	38,117,280
Total Operating Expenses	**$198,491,747**
Reconciling Cash Expenditures	$27,799,895

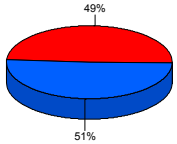
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	206	0	$8,229,798	$3,153,837	$2,217,359	$746,556	**$14,347,550**
Demand Response	91	0	$4,590,708	$1,146,520	$0	$0	**$5,737,228**
Light Rail	38	0	$0	$21,143,259	$5,052,720	$961,128	**$27,157,107**
Total	**335**	**0**	**$12,820,506**	**$25,443,616**	**$7,270,079**	**$1,707,684**	**$47,241,885**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



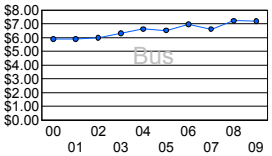
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$121,838,777	$28,654,122	$14,347,550	126,616,482	16,932,469	32,653,904	1,246,146	0.0	248	8.66	206	1.25	20%
Light Rail	$57,806,542	$17,661,058	$27,157,107	156,712,408	6,786,709	19,423,931	275,057	91.1	87	10.31	38	1.27	129%
Demand Response	$18,846,428	$958,208	$5,737,228	6,511,026	4,903,975	665,137	322,410	N/A	97	3.48	91	N/A	7%

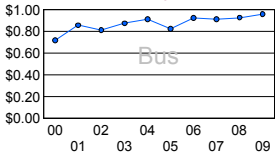
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.20	$97.77	$0.96	$3.73	1.93	26.20
Light Rail	$8.52	$210.16	$0.37	$2.98	2.86	70.62
Demand Response	$3.84	$58.45	$2.89	$28.33	0.14	2.06

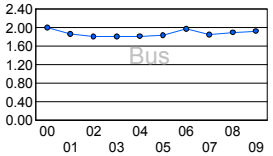
Operating Expenses per Vehicle Revenue Mile



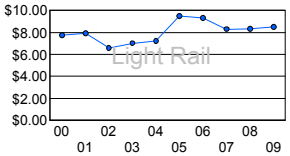
Operating Expenses per Passenger Mile



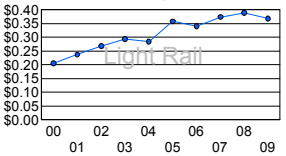
Unlinked Passenger Trips per Vehicle Revenue Mile



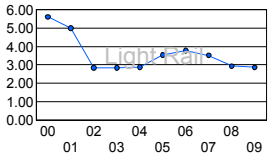
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7007
www.bettendorf.org/department/?fDD=22-0
1609 State Street
Bettendorf, IA 52722

Bettendorf Transit System (BT)

City Administrator: Mr. Decker Ploehn
(563) 344-4000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	31,890

Service Consumption

Annual Passenger Miles	732,111
Annual Unlinked Trips	183,541
Average Weekday Unlinked Trips	696
Average Saturday Unlinked Trips	185
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	371,564
Annual Vehicle Revenue Hours	21,774
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$70,454
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$70,454
Local Funds	(57%)	648,362
State Funds	(15%)	164,814
Federal Assistance	(21%)	235,668
Other Funds	(1%)	14,407
Total Operating Funds Expended		**$1,133,705**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

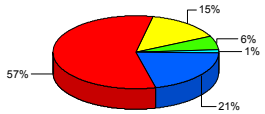
Summary of Operating Expenses

Salary, Wages and Benefits	$635,614
Materials and Supplies	107,731
Purchased Transportation	127,478
Other Operating Expenses	273,978
Total Operating Expenses	**$1,144,801**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	2	$0	$0	$0	$0	**$0**
Demand Response	0	1	$0	$0	$0	$0	**$0**
Total	**5**	**3**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

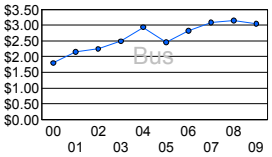
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,047,659	$65,550	$0	712,282	344,311	178,609	18,109	0.0	9	6.75	7	1.00	29%
Demand Response	$97,142	$4,904	$0	19,829	27,253	4,932	3,665	N/A	2	N/A	1	N/A	100%

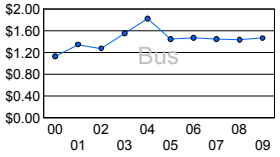
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.04	$57.85	$1.47	$5.87	0.52	9.86
Demand Response	$3.56	$26.51	$4.90	$19.70	0.18	1.35

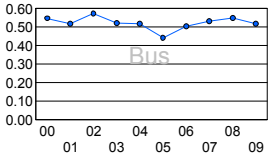
Operating Expenses per Vehicle Revenue Mile



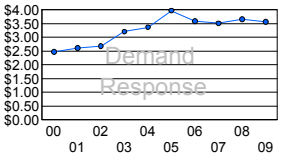
Operating Expenses per Passenger Mile



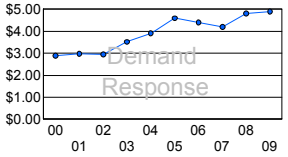
Unlinked Passenger Trips per Vehicle Revenue Mile



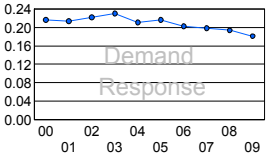
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7008
www.cedar-rapids.org/transit/
427 8th St NW
Cedar Rapids, IA 52405-3801

Cedar Rapids Transit (CRT)

Transit Manager: Mr. Brad DeBrower
(319) 286-5560

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	6,275,689
Annual Unlinked Trips	1,252,633
Average Weekday Unlinked Trips	4,504
Average Saturday Unlinked Trips	1,911
Average Sunday Unlinked Trips	92

Service Supplied

Annual Vehicle Revenue Miles	1,313,103
Annual Vehicle Revenue Hours	103,003
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	73
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$706,804
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$706,804
Local Funds	(48%)	3,745,267
State Funds	(6%)	456,808
Federal Assistance	(35%)	2,759,252
Other Funds	(2%)	166,456
Total Operating Funds Expended		**$7,834,587**
Sources of Capital Funds Expended		
Local funds	(18%)	$149,063
State Funds	(0%)	0
Federal Assistance	(82%)	668,522
Other Funds	(0%)	0
Total Capital Funds Expended		**$817,585**

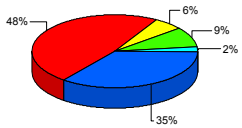
Summary of Operating Expenses

Salary, Wages and Benefits	$4,102,213
Materials and Supplies	825,531
Purchased Transportation	1,142,059
Other Operating Expenses	1,292,644
Total Operating Expenses	**$7,362,447**
Reconciling Cash Expenditures	$797,682

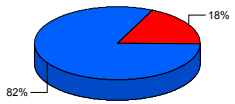
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$638,338	$0	$0	$0	**$638,338**
Demand Response	0	35	$179,247	$0	$0	$0	**$179,247**
Total	**20**	**35**	**$817,585**	**$0**	**$0**	**$0**	**$817,585**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



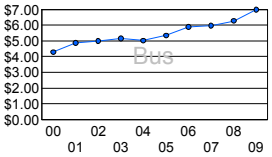
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,202,581	$423,204	$638,338	5,678,550	888,917	1,156,975	69,278	0.0	34	16.50	20	1.33	70%
Demand Response	$1,159,866	$283,600	$179,247	597,139	424,186	95,658	33,725	N/A	39	8.00	35	N/A	11%

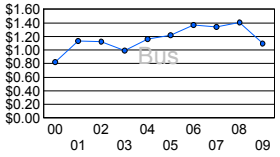
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.98	$89.53	$1.09	$5.36	1.30	16.70
Demand Response	$2.73	$34.39	$1.94	$12.13	0.23	2.84

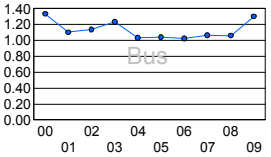
Operating Expenses per Vehicle Revenue Mile



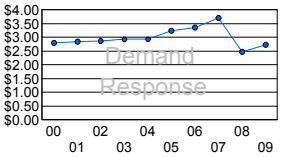
Operating Expenses per Passenger Mile



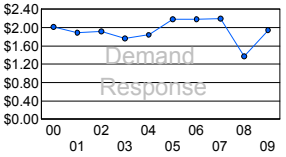
Unlinked Passenger Trips per Vehicle Revenue Mile



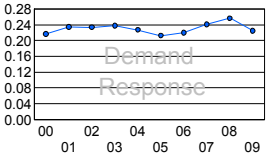
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7009
www.cityofdavenportiowa.com
226 West Fourth Street
Davenport, IA 52801

Davenport Public Transit (CITIBUS)

Public Works Director: Mr. Michael Clark
(563) 326-7734

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	4,625,092
Annual Unlinked Trips	1,153,142
Average Weekday Unlinked Trips	4,024
Average Saturday Unlinked Trips	2,364
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	858,819
Annual Vehicle Revenue Hours	66,768
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$406,448
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$406,448
Local Funds	(70%)	3,444,325
State Funds	(7%)	327,607
Federal Assistance	(14%)	683,893
Other Funds	(2%)	84,254
Total Operating Funds Expended		**$4,946,527**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$2,745,689
Materials and Supplies	672,920
Purchased Transportation	324,181
Other Operating Expenses	1,209,724
Total Operating Expenses	**$4,952,514**
Reconciling Cash Expenditures	$(5,987)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$0	$0	$0	$0	$0
Demand Response	0	4	$0	$0	$0	$0	$0
Total	**17**	**4**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

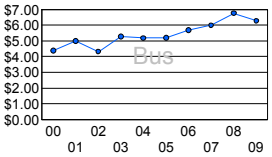
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,628,333	$354,757	$0	4,502,044	737,284	1,125,511	56,683	0.0	20	9.10	17	1.06	18%
Demand Response	$324,181	$51,691	$0	123,048	121,535	27,631	10,085	N/A	6	5.86	4	N/A	50%

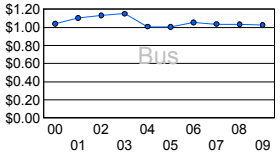
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.28	$81.65	$1.03	$4.11	1.53	19.86
Demand Response	$2.67	$32.14	$2.63	$11.73	0.23	2.74

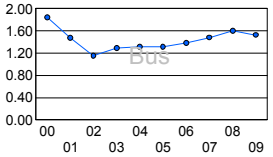
Operating Expenses per Vehicle Revenue Mile



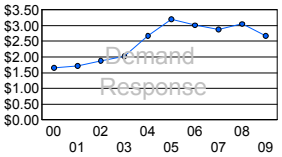
Operating Expenses per Passenger Mile



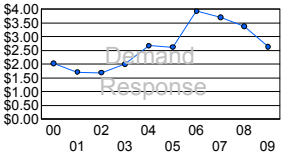
Unlinked Passenger Trips per Vehicle Revenue Mile



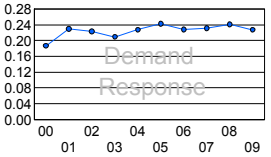
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7010
www.ridedart.com
1100 DART Way
Des Moines, IA 50309-4530

Des Moines Area Regional Transit Authority (DART)

General Manager: Mr. Bradford Miller
(515) 283-8111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	141
Population	369,143

Service Consumption

Annual Passenger Miles	35,920,695
Annual Unlinked Trips	5,041,480
Average Weekday Unlinked Trips	18,448
Average Saturday Unlinked Trips	4,191
Average Sunday Unlinked Trips	2,297

Service Supplied

Annual Vehicle Revenue Miles	5,579,058
Annual Vehicle Revenue Hours	301,065
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	255
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$8,450,604
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$8,450,604
Local Funds	(26%)	5,250,555
State Funds	(4%)	907,018
Federal Assistance	(27%)	5,403,492
Other Funds	(1%)	270,543
Total Operating Funds Expended		**$20,282,212**
Sources of Capital Funds Expended		
Local funds	(22%)	$1,252,054
State Funds	(1%)	63,209
Federal Assistance	(77%)	4,318,934
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,634,197**

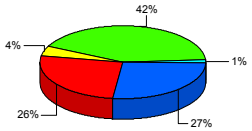
Summary of Operating Expenses

Salary, Wages and Benefits	$12,295,898
Materials and Supplies	4,885,732
Purchased Transportation	273,598
Other Operating Expenses	4,238,213
Total Operating Expenses	**$21,693,441**
Reconciling Cash Expenditures	$40,127

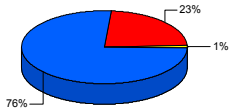
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	96	0	$2,784,242	$1,535,519	$764,533	$242,128	**$5,326,422**
Demand Response	27	2	$543,220	$28,479	$0	$0	**$571,699**
Vanpool	97	0	$518,488	$17,651	$0	$0	**$536,139**
Total	**220**	**2**	**$3,845,950**	**$1,581,649**	**$764,533**	**$242,128**	**$6,434,260**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



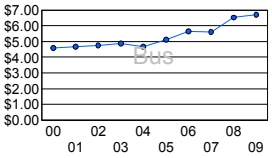
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,347,519	$4,930,641	$5,326,422	20,435,609	2,443,408	4,513,648	184,626	0.0	113	7.60	96	3.00	18%
Demand Response	$4,381,066	$2,615,149	$571,699	2,019,457	1,016,531	215,136	67,997	N/A	41	5.05	29	N/A	41%
Vanpool	$964,856	$904,814	$536,139	13,465,629	2,119,119	312,696	48,442	N/A	101	2.14	97	N/A	4%

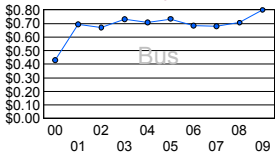
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.69	$88.54	$0.80	$3.62	1.85	24.45
Demand Response	$4.31	$64.43	$2.17	$20.36	0.21	3.16
Vanpool	$0.46	$19.92	$0.07	$3.09	0.15	6.46

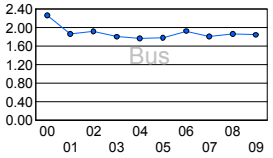
Operating Expenses per Vehicle Revenue Mile



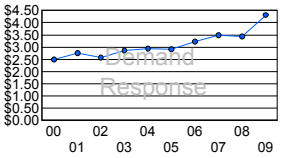
Operating Expenses per Passenger Mile



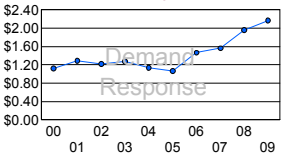
Unlinked Passenger Trips per Vehicle Revenue Mile



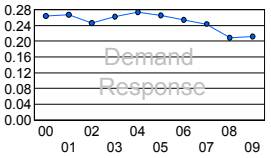
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7011
http://www.cityofdubuque.org
2401 Central Avenue
Dubuque, IA 52001-3302

City of Dubuque (KeyLine)

Transit Manager: Mr. Jon Rodocker
(563) 589-4196

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,112,982
Annual Unlinked Trips	353,878
Average Weekday Unlinked Trips	1,245
Average Saturday Unlinked Trips	724
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	540,518
Annual Vehicle Revenue Hours	45,994
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$185,970
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$185,970
Local Funds	(43%)	987,197
State Funds	(8%)	177,680
Federal Assistance	(40%)	911,816
Other Funds	(1%)	12,850
Total Operating Funds Expended		**$2,275,513**
Sources of Capital Funds Expended		
Local funds	(100%)	$21,274
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$21,274**

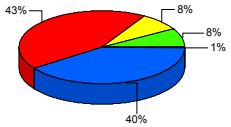
Summary of Operating Expenses

Salary, Wages and Benefits	$1,215,328
Materials and Supplies	277,127
Purchased Transportation	0
Other Operating Expenses	783,058
Total Operating Expenses	**$2,275,513**
Reconciling Cash Expenditures	$0

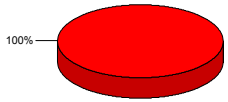
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$0	$0	$0	**$0**
Demand Response	9	0	$21,274	$0	$0	$0	**$21,274**
Total	**20**	**0**	**$21,274**	**$0**	**$0**	**$0**	**$21,274**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



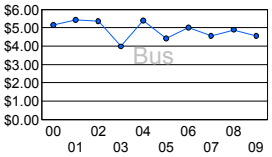
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,388,446	$121,337	$0	876,840	304,376	293,252	27,342	0.0	14	17.14	11	1.57	27%
Demand Response	$887,067	$64,633	$21,274	236,142	236,142	60,626	18,652	N/A	12	7.92	9	N/A	33%

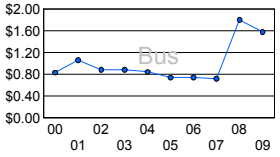
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.56	$50.78	$1.58	$4.73	0.96	10.73
Demand Response	$3.76	$47.56	$3.76	$14.63	0.26	3.25

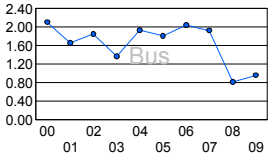
Operating Expenses per Vehicle Revenue Mile



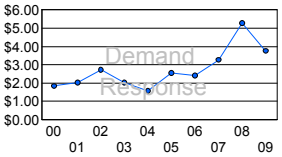
Operating Expenses per Passenger Mile



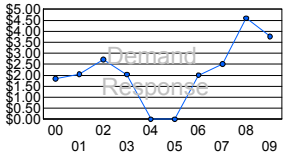
Unlinked Passenger Trips per Vehicle Revenue Mile



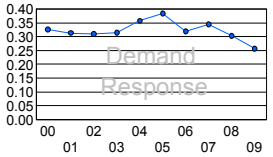
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7012
www.sioux-city.org/dept/index.asp?deptnum=22
2505 Fourth Street, 447
Sioux City, IA 51102-0447

Sioux City Transit System (SCTS)

Airport / Purch / Fleet / Transit Director: Mr. Curtis Miller
(712) 279-6405

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	102,798

Service Consumption

Annual Passenger Miles	6,144,055
Annual Unlinked Trips	1,193,430
Average Weekday Unlinked Trips	4,304
Average Saturday Unlinked Trips	1,841
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	732,741
Annual Vehicle Revenue Hours	57,962
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	35
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$939,058
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$768,240
Local Funds	(34%)	1,414,738
State Funds	(8%)	348,769
Federal Assistance	(35%)	1,457,159
Other Funds	(5%)	198,359
Total Operating Funds Expended		**$4,187,265**
Sources of Capital Funds Expended		
Local funds	(96%)	$647,092
State Funds	(4%)	24,526
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$671,618**

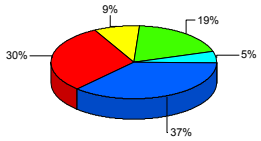
Summary of Operating Expenses

Salary, Wages and Benefits	$1,909,030
Materials and Supplies	1,131,118
Purchased Transportation	356,796
Other Operating Expenses	790,321
Total Operating Expenses	**$4,187,265**
Reconciling Cash Expenditures	$0

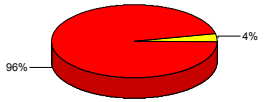
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$632,613	$33,249	$5,756	$0	**$671,618**
Demand Response	0	7	$0	$0	$0	$0	**$0**
Total	**21**	**7**	**$632,613**	**$33,249**	**$5,756**	**$0**	**$671,618**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



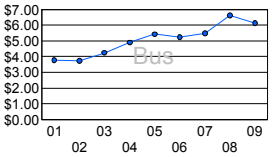
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,759,919	$817,995	$671,618	5,787,350	612,625	1,157,470	45,411	0.0	23	10.03	21	2.33	10%
Demand Response	$427,346	$121,063	$0	356,705	120,116	35,960	12,551	N/A	12	4.17	7	N/A	71%

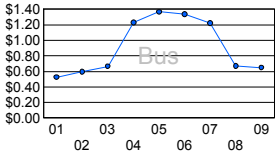
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.14	$82.80	$0.65	$3.25	1.89	25.49
Demand Response	$3.56	$34.05	$1.20	$11.88	0.30	2.87

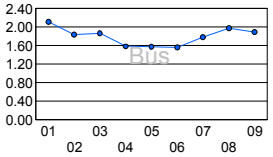
Operating Expenses per Vehicle Revenue Mile



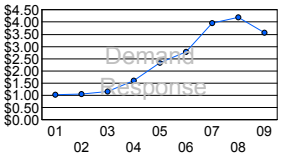
Operating Expenses per Passenger Mile



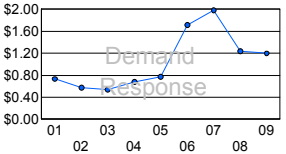
Unlinked Passenger Trips per Vehicle Revenue Mile



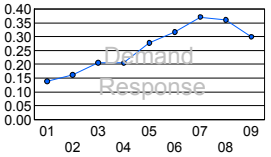
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7013
www.mettransit.org/
1515 Black Hawk Street
Waterloo, IA 50702

Metropolitan Transit Authority of Black Hawk County (MET Transit)

General Manager: Mr. Mark Little
(319) 234-5714

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	1,094,628
Annual Unlinked Trips	550,447
Average Weekday Unlinked Trips	1,976
Average Saturday Unlinked Trips	869
Average Sunday Unlinked Trips	18

Service Supplied

Annual Vehicle Revenue Miles	1,030,338
Annual Vehicle Revenue Hours	65,412
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	39
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$934,907
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$934,907
Local Funds	(26%)	974,886
State Funds	(6%)	225,098
Federal Assistance	(43%)	1,621,637
Other Funds	(1%)	47,770
Total Operating Funds Expended		**$3,804,298**
Sources of Capital Funds Expended		
Local funds	(44%)	$589,024
State Funds	(0%)	0
Federal Assistance	(56%)	760,970
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,349,994**

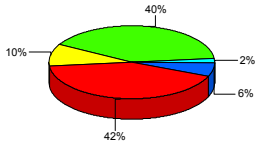
Summary of Operating Expenses

Salary, Wages and Benefits	$2,760,891
Materials and Supplies	574,963
Purchased Transportation	124,530
Other Operating Expenses	343,914
Total Operating Expenses	**$3,804,298**
Reconciling Cash Expenditures	$0

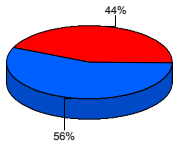
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$1,133,724	$16,695	$20,395	$0	**$1,170,814**
Demand Response	15	3	$162,485	$16,695	$0	$0	**$179,180**
Total	**27**	**3**	**$1,296,209**	**$33,390**	**$20,395**	**$0**	**$1,349,994**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



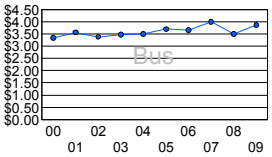
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,239,150	$536,451	$1,170,814	577,121	579,718	467,772	35,208	0.0	18	9.61	12	1.09	50%
Demand Response	$1,565,148	$398,456	$179,180	517,507	450,620	82,675	30,204	N/A	21	7.16	18	N/A	17%

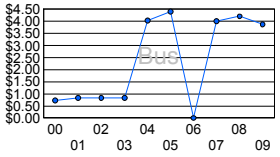
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.86	$63.60	$3.88	$4.79	0.81	13.29
Demand Response	$3.47	$51.82	$3.02	$18.93	0.18	2.74

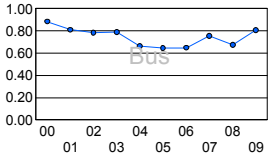
Operating Expenses per Vehicle Revenue Mile



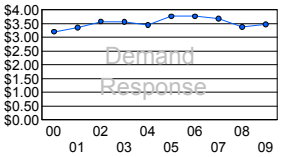
Operating Expenses per Passenger Mile



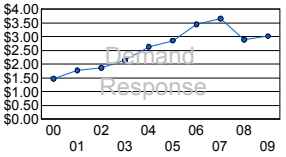
Unlinked Passenger Trips per Vehicle Revenue Mile



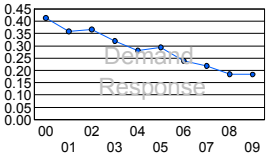
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7014
www.TopekaTransit.com
201 North Kansas Avenue
Topeka, KS 66603-3622

Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

CEO/GM: Ms. Janlyn Nesbett-Tucker
(785) 233-2011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	6,440,109
Annual Unlinked Trips	1,658,757
Average Weekday Unlinked Trips	5,913
Average Saturday Unlinked Trips	2,965
Average Sunday Unlinked Trips	164

Service Supplied

Annual Vehicle Revenue Miles	1,542,577
Annual Vehicle Revenue Hours	99,035
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	73
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$1,213,335
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,213,335
Local Funds	(24%)	1,767,004
State Funds	(6%)	460,462
Federal Assistance	(52%)	3,823,592
Other Funds	(2%)	125,787
Total Operating Funds Expended		**$7,390,180**
Sources of Capital Funds Expended		
Local funds	(62%)	$40,987
State Funds	(0%)	0
Federal Assistance	(38%)	25,164
Other Funds	(0%)	0
Total Capital Funds Expended		**$66,151**

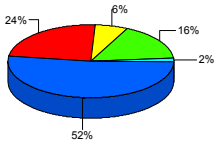
Summary of Operating Expenses

Salary, Wages and Benefits	$4,505,945
Materials and Supplies	1,722,923
Purchased Transportation	395,109
Other Operating Expenses	757,512
Total Operating Expenses	**$7,381,489**
Reconciling Cash Expenditures	$8,691

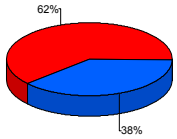
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	$0	$0	$25,164	$0	**$25,164**
Demand Response	13	20	$0	$40,987	$0	$0	**$40,987**
Total	**43**	**20**	**$0**	**$40,987**	**$25,164**	**$0**	**$66,151**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



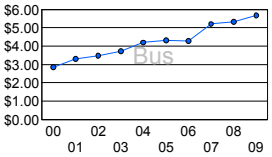
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,362,259	$1,031,834	$25,164	5,736,032	946,955	1,550,279	67,604	0.0	36	7.63	30	1.76	20%
Demand Response	$2,019,230	$181,501	$40,987	704,077	595,622	108,478	31,431	N/A	37	3.00	33	N/A	12%

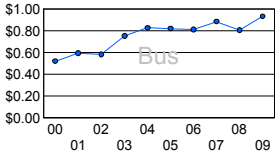
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.66	$79.32	$0.93	$3.46	1.64	22.93
Demand Response	$3.39	$64.24	$2.87	$18.61	0.18	3.45

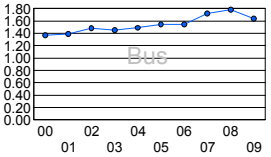
Operating Expenses per Vehicle Revenue Mile



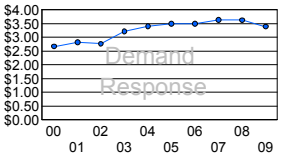
Operating Expenses per Passenger Mile



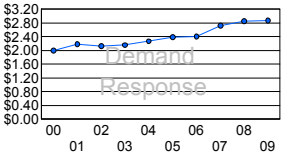
Unlinked Passenger Trips per Vehicle Revenue Mile



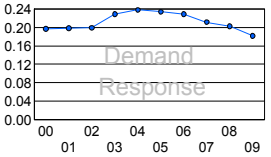
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7015
www.wichita.gov
777 East Waterman
Wichita, KS 67202

Wichita Transit (WT)

Director of Transit: Mr. Michael Vinson
(316) 325-4805

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS

Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	11,790,935
Annual Unlinked Trips	2,504,451
Average Weekday Unlinked Trips	8,528
Average Saturday Unlinked Trips	4,356
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,697,079
Annual Vehicle Revenue Hours	216,986
Vehicles Operated in Maximum Service	166
Vehicles Available for Maximum Service	196
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$2,237,866
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$2,237,866
Local Funds	(34%)	4,355,080
State Funds	(6%)	695,418
Federal Assistance	(41%)	5,244,174
Other Funds	(1%)	109,115
Total Operating Funds Expended		**$12,641,653**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(15%)	81,771
Federal Assistance	(85%)	473,569
Other Funds	(0%)	0
Total Capital Funds Expended		**$555,340**

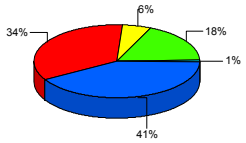
Summary of Operating Expenses

Salary, Wages and Benefits	$6,426,477
Materials and Supplies	1,830,779
Purchased Transportation	2,929,126
Other Operating Expenses	1,954,004
Total Operating Expenses	**$13,140,386**
Reconciling Cash Expenditures	$70

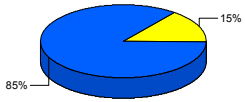
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	$0	$408,859	$0	$86,942	**$495,801**
Demand Response	17	111	$76,930	$0	$0	$0	**$76,930**
Total	**55**	**111**	**$76,930**	**$408,859**	**$0**	**$86,942**	**$572,731**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



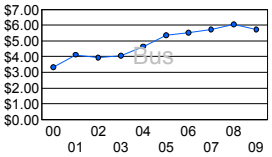
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,144,151	$1,470,883	$495,801	9,981,781	1,593,959	2,170,346	103,786	0.0	53	6.40	38	1.52	39%
Demand Response	$3,996,235	$766,983	$76,930	1,809,154	2,103,120	334,105	113,200	N/A	143	4.70	128	N/A	12%

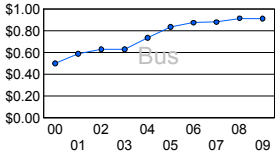
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.74	$88.11	$0.92	$4.21	1.36	20.91
Demand Response	$1.90	$35.30	$2.21	$11.96	0.16	2.95

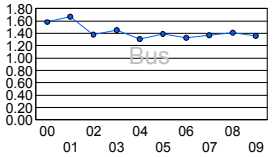
Operating Expenses per Vehicle Revenue Mile



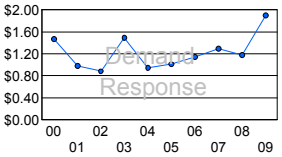
Operating Expenses per Passenger Mile



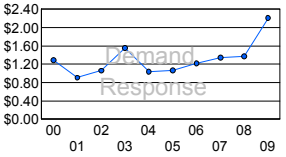
Unlinked Passenger Trips per Vehicle Revenue Mile



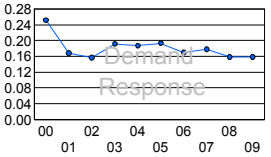
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7016
www.gocolumbiamo.com/PublicWorks/Transportation
701 East Broadway, 6015
Columbia, MO 65205-6015

Columbia Transit (CT)

City Manager: Mr. H. Watkins
(573) 874-6338

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	57,000

Service Consumption

Annual Passenger Miles	3,785,296
Annual Unlinked Trips	2,297,882
Average Weekday Unlinked Trips	8,883
Average Saturday Unlinked Trips	704
Average Sunday Unlinked Trips	96

Service Supplied

Annual Vehicle Revenue Miles	767,626
Annual Vehicle Revenue Hours	77,510
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	38
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$451,120
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$451,120
Local Funds	(32%)	1,529,028
State Funds	(2%)	95,312
Federal Assistance	(36%)	1,733,443
Other Funds	(21%)	996,496
Total Operating Funds Expended		**$4,805,399**
Sources of Capital Funds Expended		
Local funds	(100%)	$41,816
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$41,816**

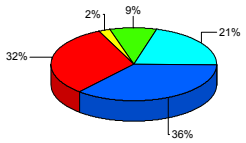
Summary of Operating Expenses

Salary, Wages and Benefits	$2,774,189
Materials and Supplies	1,066,013
Purchased Transportation	0
Other Operating Expenses	965,197
Total Operating Expenses	**$4,805,399**
Reconciling Cash Expenditures	$0

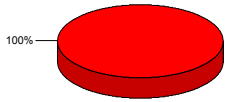
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$0	$0	$0	$0	**$0**
Demand Response	5	0	$41,816	$0	$0	$0	**$41,816**
Total	**25**	**0**	**$41,816**	**$0**	**$0**	**$0**	**$41,816**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



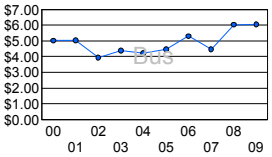
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,998,997	$319,837	$0	3,681,578	662,464	2,263,406	64,648	0.0	29	9.68	20	1.43	45%
Demand Response	$806,402	$131,283	$41,816	103,718	105,162	34,476	12,862	N/A	9	4.89	5	N/A	80%

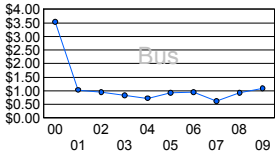
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.04	$61.86	$1.09	$1.77	3.42	35.01
Demand Response	$7.67	$62.70	$7.77	$23.39	0.33	2.68

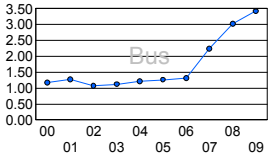
Operating Expenses per Vehicle Revenue Mile



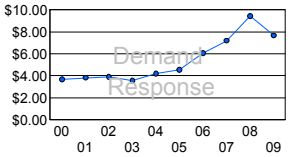
Operating Expenses per Passenger Mile



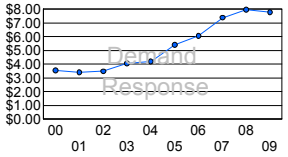
Unlinked Passenger Trips per Vehicle Revenue Mile



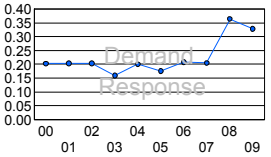
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7018
www.icgov.org
410 East Washington Street
Iowa City, IA 52240-1825

Iowa City Transit (ICT)

Assistant Transportation Planner: Mr. Kent Ralston
(319) 356-5253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	67,026

Service Consumption

Annual Passenger Miles	4,344,768
Annual Unlinked Trips	2,058,293
Average Weekday Unlinked Trips	7,790
Average Saturday Unlinked Trips	1,547
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	980,476
Annual Vehicle Revenue Hours	80,122
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$1,189,279
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$1,130,430
Local Funds	(39%)	2,196,600
State Funds	(6%)	365,037
Federal Assistance	(22%)	1,261,182
Other Funds	(12%)	696,823
Total Operating Funds Expended		**$5,650,072**
Sources of Capital Funds Expended		
Local funds	(36%)	$62,723
State Funds	(0%)	0
Federal Assistance	(58%)	102,249
Other Funds	(6%)	11,267
Total Capital Funds Expended		**$176,239**

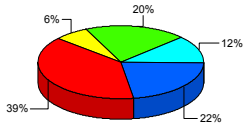
Summary of Operating Expenses

Salary, Wages and Benefits	$3,417,969
Materials and Supplies	755,336
Purchased Transportation	895,666
Other Operating Expenses	645,430
Total Operating Expenses	**$5,714,401**
Reconciling Cash Expenditures	$0

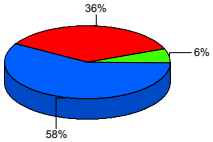
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$111,933	$0	$59,056	$5,250	**$176,239**
Demand Response	0	10	$0	$0	$0	$0	**$0**
Total	**21**	**10**	**$111,933**	**$0**	**$59,056**	**$5,250**	**$176,239**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



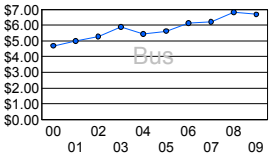
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,812,332	$1,130,430	$176,239	4,081,096	720,320	1,983,738	55,140	0.0	26	11.48	21	1.75	24%
Demand Response	$902,069	$58,849	$0	263,672	260,156	74,555	24,982	N/A	11	N/A	10	N/A	10%

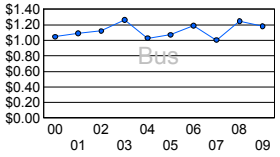
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.68	$87.27	$1.18	$2.43	2.75	35.98
Demand Response	$3.47	$36.11	$3.42	$12.10	0.29	2.98

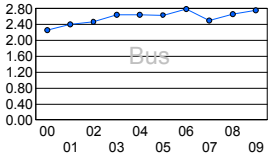
Operating Expenses per Vehicle Revenue Mile



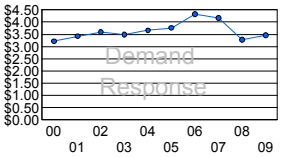
Operating Expenses per Passenger Mile



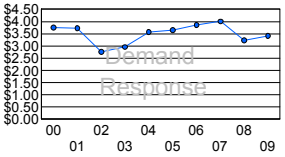
Unlinked Passenger Trips per Vehicle Revenue Mile



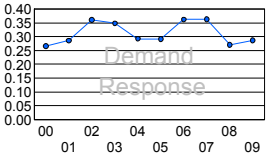
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7019
www.uiowa.edu/~cambus/
100 Cambus Office
Iowa City, IA 52242-1000

University of Iowa (Cambus)

Assistant Transportation Planner: Mr. Kent Ralston
(319) 356-5253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	71,372

Service Consumption

Annual Passenger Miles	4,840,700
Annual Unlinked Trips	4,000,282
Average Weekday Unlinked Trips	15,079
Average Saturday Unlinked Trips	2,705
Average Sunday Unlinked Trips	2,704

Service Supplied

Annual Vehicle Revenue Miles	793,435
Annual Vehicle Revenue Hours	79,022
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	35
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	0
State Funds	(17%)	479,732
Federal Assistance	(16%)	434,554
Other Funds	(67%)	1,837,279
Total Operating Funds Expended		**$2,751,565**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,154,000
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,154,000**

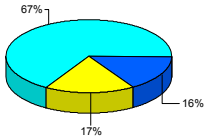
Summary of Operating Expenses

Salary, Wages and Benefits	$1,825,068
Materials and Supplies	745,158
Purchased Transportation	0
Other Operating Expenses	163,338
Total Operating Expenses	**$2,733,564**
Reconciling Cash Expenditures	$18,001

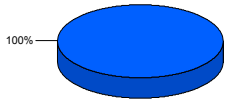
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$3,154,000	$0	$0	$0	**$3,154,000**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**27**	**0**	**$3,154,000**	**$0**	**$0**	**$0**	**$3,154,000**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



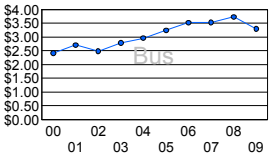
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,411,344	$0	$3,154,000	4,806,252	730,461	3,989,584	69,294	0.0	31	12.29	24	1.20	29%
Demand Response	$322,220	$0	$0	34,448	62,974	10,698	9,728	N/A	4	10.00	3	N/A	33%

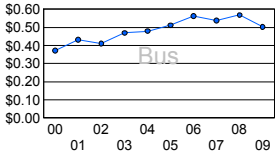
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.30	$34.80	$0.50	$0.60	5.46	57.57
Demand Response	$5.12	$33.12	$9.35	$30.12	0.17	1.10

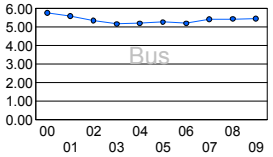
Operating Expenses per Vehicle Revenue Mile



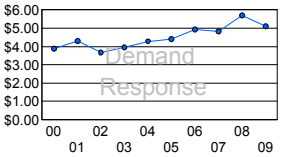
Operating Expenses per Passenger Mile



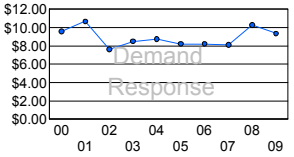
Unlinked Passenger Trips per Vehicle Revenue Mile



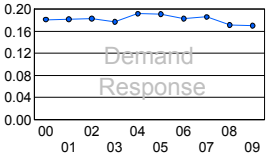
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7030
www.coralville.org
1512 7th St., 5127
Coralville, IA 52241-0127

Coralville Transit System (CTS)

Assistant Transportation Planner: Mr. Kent Ralston
(319) 356-5253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA

Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	17,811

Service Consumption

Annual Passenger Miles	2,063,532
Annual Unlinked Trips	547,841
Average Weekday Unlinked Trips	2,014
Average Saturday Unlinked Trips	658
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	256,793
Annual Vehicle Revenue Hours	21,162
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$398,942
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$398,942
Local Funds	(0%)	0
State Funds	(47%)	653,457
Federal Assistance	(17%)	229,691
Other Funds	(7%)	94,515
Total Operating Funds Expended		**$1,376,605**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	134,935
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$134,935**

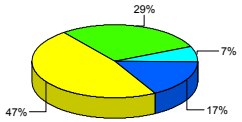
Summary of Operating Expenses

Salary, Wages and Benefits	$737,192
Materials and Supplies	295,555
Purchased Transportation	173,772
Other Operating Expenses	170,086
Total Operating Expenses	**$1,376,605**
Reconciling Cash Expenditures	$0

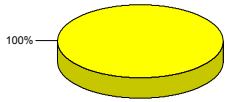
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$110,471	$0	$464	$0	**$110,935**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**7**	**2**	**$110,471**	**$0**	**$464**	**$0**	**$110,935**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



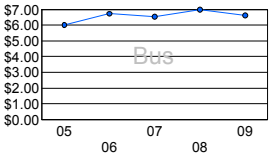
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,196,801	$380,732	$110,935	2,008,452	180,986	536,319	15,333	0.0	10	15.30	7	2.33	43%
Demand Response	$179,804	$18,210	$0	55,080	75,807	11,522	5,829	N/A	3	N/A	2	N/A	50%

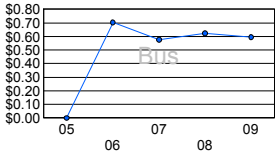
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.61	$78.05	$0.60	$2.23	2.96	34.98
Demand Response	$2.37	$30.85	$3.26	$15.61	0.15	1.98

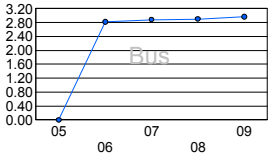
Operating Expenses per Vehicle Revenue Mile



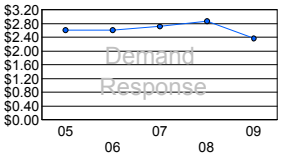
Operating Expenses per Passenger Mile



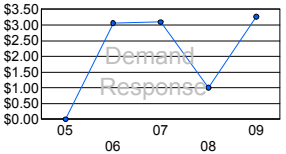
Unlinked Passenger Trips per Vehicle Revenue Mile



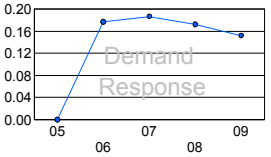
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7032
www.stjoemo.info/publicworks/transit.cfm
702 South 5th Street
St. Joseph, MO 64501

St. Joseph Transit (The Ride)

City Manager: Mr. Vince Capell
(816) 271-4610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	73,990

Service Consumption

Annual Passenger Miles	1,944,584
Annual Unlinked Trips	387,287
Average Weekday Unlinked Trips	1,407
Average Saturday Unlinked Trips	494
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	830,538
Annual Vehicle Revenue Hours	69,404
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$269,785
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$269,785
Local Funds	(57%)	2,410,770
State Funds	(2%)	99,179
Federal Assistance	(33%)	1,372,011
Other Funds	(2%)	68,625
Total Operating Funds Expended		**$4,220,370**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

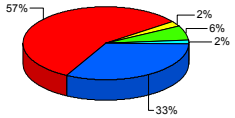
Summary of Operating Expenses

Salary, Wages and Benefits	$2,762,946
Materials and Supplies	831,408
Purchased Transportation	0
Other Operating Expenses	626,016
Total Operating Expenses	**$4,220,370**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

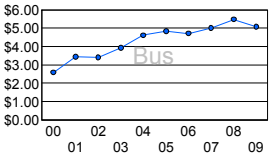
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,220,370	$269,785	$0	1,944,584	830,538	387,287	69,404	0.0	20	5.15	17	1.00	18%

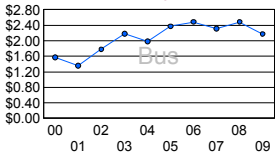
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.08	$60.81	$2.17	$10.90	0.47	5.58

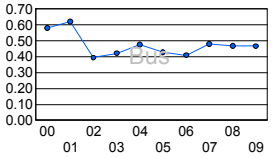
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7033
www.lawrencetransit.org
933 New Hampshire Street, 708
Lawrence, KS 66044

City of Lawrence - Lawrence Transit System

City Manager: Mr. David Corliss
(785) 832-3400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	90,000

Service Consumption

Annual Passenger Miles	1,911,470
Annual Unlinked Trips	549,186
Average Weekday Unlinked Trips	1,933
Average Saturday Unlinked Trips	1,086
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	830,621
Annual Vehicle Revenue Hours	67,673
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$265,695
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$265,695
Local Funds	(47%)	1,759,306
State Funds	(3%)	128,287
Federal Assistance	(42%)	1,564,661
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,717,949**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

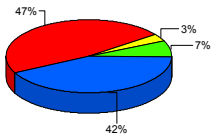
Summary of Operating Expenses

Salary, Wages and Benefits	$221,134
Materials and Supplies	442,712
Purchased Transportation	2,894,778
Other Operating Expenses	159,325
Total Operating Expenses	**$3,717,949**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	$0	$0	$0	$0	$0
Demand Response	0	11	$0	$0	$0	$0	$0
Total	**0**	**21**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

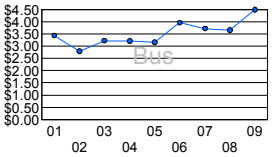
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,602,564	$180,965	$0	1,715,796	580,186	499,017	45,128	0.0	13	5.36	10	1.00	30%
Demand Response	$1,115,385	$84,730	$0	195,674	250,435	50,169	22,545	N/A	17	3.38	11	N/A	55%

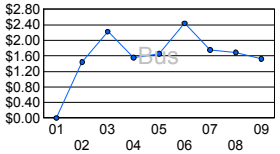
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.49	$57.67	$1.52	$5.22	0.86	11.06
Demand Response	$4.45	$49.47	$5.70	$22.23	0.20	2.23

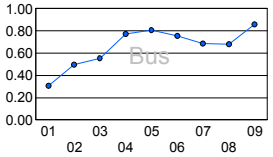
Operating Expenses per Vehicle Revenue Mile



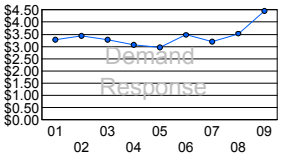
Operating Expenses per Passenger Mile



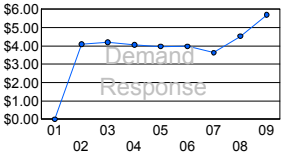
Unlinked Passenger Trips per Vehicle Revenue Mile



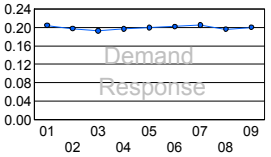
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7035
www.thejo.com
1701 West 56 Highway
Olathe, KS 66061

Johnson County Kansas, aka: Johnson County Transit (The JO)

Director of Transportation: Ms. Alice Amrein
(913) 782-2210

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	262,455

Service Consumption

Annual Passenger Miles	9,054,339
Annual Unlinked Trips	578,968
Average Weekday Unlinked Trips	2,264
Average Saturday Unlinked Trips	16
Average Sunday Unlinked Trips	16

Service Supplied

Annual Vehicle Revenue Miles	1,910,778
Annual Vehicle Revenue Hours	95,292
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	114
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$1,295,339
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,295,339
Local Funds	(31%)	2,799,683
State Funds	(25%)	2,261,323
Federal Assistance	(24%)	2,185,488
Other Funds	(5%)	402,833
Total Operating Funds Expended		**$8,944,666**
Sources of Capital Funds Expended		
Local funds	(35%)	$1,533,568
State Funds	(0%)	0
Federal Assistance	(65%)	2,805,032
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,338,600**

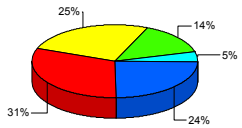
Summary of Operating Expenses

Salary, Wages and Benefits	$814,714
Materials and Supplies	1,951,319
Purchased Transportation	6,090,266
Other Operating Expenses	88,366
Total Operating Expenses	**$8,944,665**
Reconciling Cash Expenditures	$0

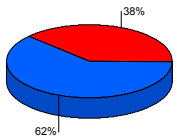
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	48	$4,141,792	$0	$144,368	$0	**$4,286,160**
Demand Response	0	33	$52,440	$0	$0	$0	**$52,440**
Total	**0**	**81**	**$4,194,232**	**$0**	**$144,368**	**$0**	**$4,338,600**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



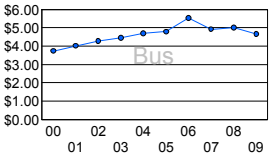
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,354,232	$883,068	$4,286,160	7,928,150	1,150,374	470,195	54,736	0.0	67	7.01	48	48.00	40%
Demand Response	$3,590,433	$412,271	$52,440	1,126,189	760,404	108,773	40,556	N/A	47	4.36	33	N/A	42%

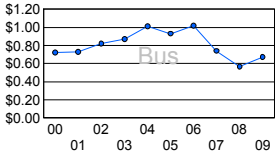
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.65	$97.82	$0.68	$11.39	0.41	8.59
Demand Response	$4.72	$88.53	$3.19	$33.01	0.14	2.68

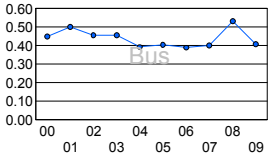
Operating Expenses per Vehicle Revenue Mile



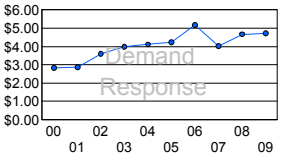
Operating Expenses per Passenger Mile



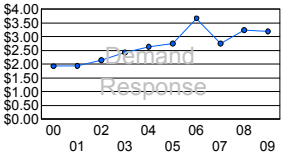
Unlinked Passenger Trips per Vehicle Revenue Mile



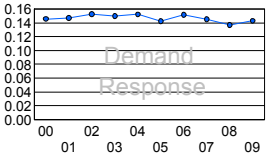
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7041
www.cyride.com
1700 University Blvd.
Ames, IA 50010

Ames Transit Agency (CyRide)

Director of Transit: Ms. Sheri Kyras
(515) 239-5566

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,276

Service Consumption

Annual Passenger Miles	7,709,934
Annual Unlinked Trips	5,002,143
Average Weekday Unlinked Trips	18,365
Average Saturday Unlinked Trips	3,657
Average Sunday Unlinked Trips	2,048

Service Supplied

Annual Vehicle Revenue Miles	1,124,401
Annual Vehicle Revenue Hours	106,596
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	98
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$284,560
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$284,560
Local Funds	(52%)	3,374,166
State Funds	(14%)	933,673
Federal Assistance	(23%)	1,483,871
Other Funds	(7%)	440,776
Total Operating Funds Expended		**$6,517,046**
Sources of Capital Funds Expended		
Local funds	(40%)	$667,905
State Funds	(5%)	88,440
Federal Assistance	(52%)	865,268
Other Funds	(2%)	31,109
Total Capital Funds Expended		**$1,652,722**

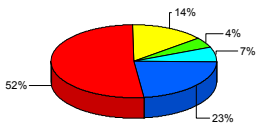
Summary of Operating Expenses

Salary, Wages and Benefits	$4,772,467
Materials and Supplies	962,724
Purchased Transportation	20,467
Other Operating Expenses	761,389
Total Operating Expenses	**$6,517,047**
Reconciling Cash Expenditures	$0

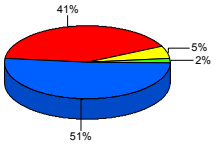
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	7	$1,400,163	$8,144	$160,997	$83,418	**$1,652,722**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**55**	**7**	**$1,400,163**	**$8,144**	**$160,997**	**$83,418**	**$1,652,722**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



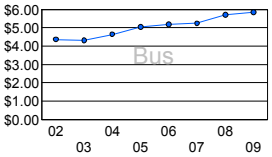
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,381,299	$274,937	$1,652,722	7,676,918	1,092,321	4,991,935	103,918	0.0	85	13.60	59	1.39	44%
Demand Response	$135,748	$9,623	$0	33,016	32,080	10,208	2,678	N/A	13	7.38	3	N/A	333%

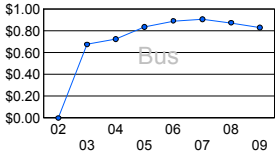
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.84	$61.41	$0.83	$1.28	4.57	48.04
Demand Response	$4.23	$50.69	$4.11	$13.30	0.32	3.81

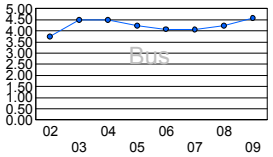
Operating Expenses per Vehicle Revenue Mile



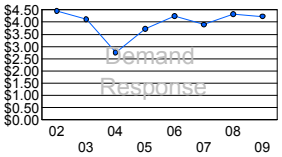
Operating Expenses per Passenger Mile



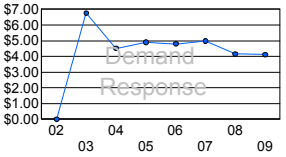
Unlinked Passenger Trips per Vehicle Revenue Mile



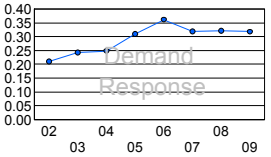
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7043
www.jeffcitymo.org/transit
320 East McCarty Street
Jefferson City, MO 65101

City of Jefferson (JEFFTRAN)

City Administrator: Mr. Steve Rasmussen
(573) 634-6306

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jefferson City, MO	
Square Miles	38
Population	53,714
Population Ranking out of 465 UZAs	431
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	40,214

Service Consumption

Annual Passenger Miles	1,068,205
Annual Unlinked Trips	382,330
Average Weekday Unlinked Trips	1,538
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	539,880
Annual Vehicle Revenue Hours	35,549
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$428,094
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$428,094
Local Funds	(48%)	1,160,984
State Funds	(3%)	74,574
Federal Assistance	(29%)	705,623
Other Funds	(1%)	28,858
Total Operating Funds Expended		**$2,398,133**
Sources of Capital Funds Expended		
Local funds	(3%)	$2,433
State Funds	(0%)	0
Federal Assistance	(97%)	80,189
Other Funds	(0%)	0
Total Capital Funds Expended		**$82,622**

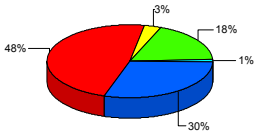
Summary of Operating Expenses

Salary, Wages and Benefits	$1,297,299
Materials and Supplies	718,717
Purchased Transportation	0
Other Operating Expenses	382,117
Total Operating Expenses	**$2,398,133**
Reconciling Cash Expenditures	$0

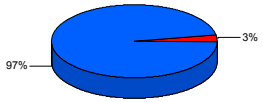
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$0	$80,180	$773	**$80,953**
Demand Response	7	0	$0	$1,669	$0	$0	**$1,669**
Total	**21**	**0**	**$0**	**$1,669**	**$80,180**	**$773**	**$82,622**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



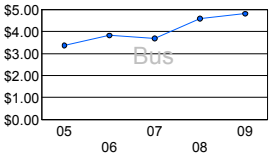
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,705,451	$374,988	$80,953	771,544	355,297	333,713	22,860	0.0	18	4.78	14	1.75	29%
Demand Response	$692,682	$53,106	$1,669	296,661	184,583	48,617	12,689	N/A	9	3.89	7	N/A	29%

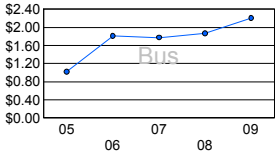
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.80	$74.60	$2.21	$5.11	0.94	14.60
Demand Response	$3.75	$54.59	$2.33	$14.25	0.26	3.83

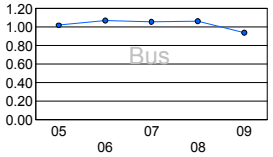
Operating Expenses per Vehicle Revenue Mile



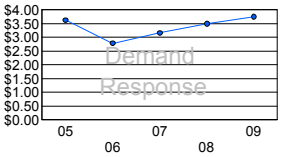
Operating Expenses per Passenger Mile



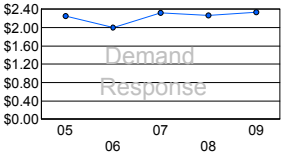
Unlinked Passenger Trips per Vehicle Revenue Mile



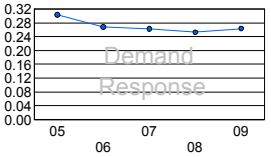
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 7044
www.parkandride.ku.edu
University of Kansas, 1501 Irving Hill Road
Lawrence, KS 66045

Parking & Transit Department (KU)

Director: Ms. Donna Hultine
(785) 864-7275

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	30,000

Service Consumption

Annual Passenger Miles	762,447
Annual Unlinked Trips	431,736
Average Weekday Unlinked Trips	1,734
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	93,917
Annual Vehicle Revenue Hours	10,619
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	43
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	684,154
Total Operating Funds Expended		**$684,154**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

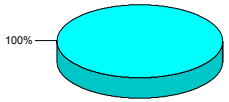
Summary of Operating Expenses

Salary, Wages and Benefits	$159,749
Materials and Supplies	90,345
Purchased Transportation	468,890
Other Operating Expenses	53,454
Total Operating Expenses	**$772,438**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

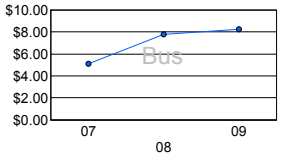
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$772,438	$0	$0	762,447	93,917	431,736	10,619	0.0	43	14.77	6	1.00	617%

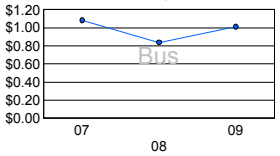
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.22	$72.74	$1.01	$1.79	4.60	40.66

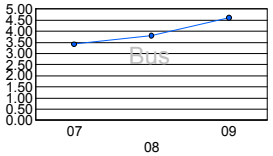
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8001
www.rideuta.com
3600 South 700 West
Salt Lake City, UT 84130

Utah Transit Authority (UTA)

CEO: Mr. John Inglish
(801) 262-5626

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	255,953,778
Annual Unlinked Trips	37,218,977
Average Weekday Unlinked Trips	131,257
Average Saturday Unlinked Trips	60,322
Average Sunday Unlinked Trips	16,884

Service Supplied

Annual Vehicle Revenue Miles	33,075,406
Annual Vehicle Revenue Hours	1,672,714
Vehicles Operated in Maximum Service	1,032
Vehicles Available for Maximum Service	1,238
Base Period Requirement	294

Financial Information

Fare Revenues Earned		$34,176,625
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$34,176,625
Local Funds	(0%)	0
State Funds	(53%)	108,179,199
Federal Assistance	(23%)	47,922,809
Other Funds	(7%)	13,820,133
Total Operating Funds Expended		**$204,098,766**
Sources of Capital Funds Expended		
Local funds	(60%)	$390,962,444
State Funds	(12%)	80,043,130
Federal Assistance	(28%)	184,726,484
Other Funds	(0%)	0
Total Capital Funds Expended		**$655,732,058**

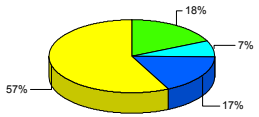
Summary of Operating Expenses

Salary, Wages and Benefits	$129,268,382
Materials and Supplies	26,905,928
Purchased Transportation	4,235,422
Other Operating Expenses	22,527,366
Total Operating Expenses	**$182,937,098**
Reconciling Cash Expenditures	$21,151,666

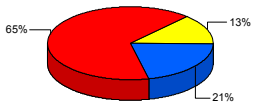
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	371	0	$20,505,502	$2,712,492	$9,531,108	$1,267,047	**$34,016,149**
Commuter Rail	18	0	$20,045,277	$261,991,882	$3,671,747	$187,069	**$285,895,975**
Demand Response	75	67	$2,568,100	$104,037	$79,896	$10,723	**$2,762,756**
Light Rail	43	0	$37,060,082	$262,664,517	$23,405,308	$6,871,796	**$330,001,703**
Vanpool	458	0	$3,055,475	$0	$0	$0	**$3,055,475**
Total	**965**	**67**	**$83,234,436**	**$527,472,928**	**$36,688,059**	**$8,336,635**	**$655,732,058**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



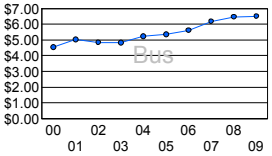
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$109,278,877	$18,188,364	$34,016,149	104,954,071	16,777,762	20,657,019	904,282	46.0	501	6.86	371	1.53	35%
Light Rail	$29,013,751	$9,650,696	$330,001,703	60,857,298	3,318,708	13,385,148	265,490	39.4	55	12.67	43	1.19	28%
Commuter Rail	$21,609,635	$2,058,878	$285,895,975	32,458,229	2,249,991	1,322,453	108,810	87.7	35	7.51	18	1.20	94%
Demand Response	$19,236,091	$1,566,840	$2,762,756	5,596,209	2,928,929	500,435	211,369	N/A	183	2.80	142	N/A	29%
Vanpool	$3,798,744	$2,711,847	$3,055,475	52,087,971	7,800,016	1,353,922	182,763	N/A	464	2.91	458	N/A	1%

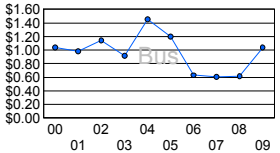
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.51	$120.85	$1.04	$5.29	1.23	22.84
Light Rail	$8.74	$109.28	$0.48	$2.17	4.03	50.42
Commuter Rail	$9.60	$198.60	$0.67	$16.34	0.59	12.15
Demand Response	$6.57	$91.01	$3.44	$38.44	0.17	2.37
Vanpool	$0.49	$20.79	$0.07	$2.81	0.17	7.41

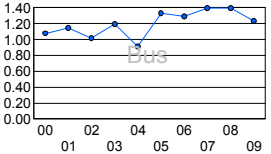
Operating Expenses per Vehicle Revenue Mile



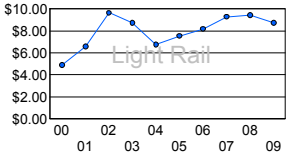
Operating Expenses per Passenger Mile



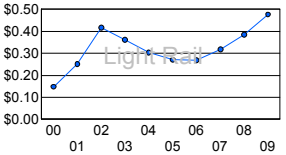
Unlinked Passenger Trips per Vehicle Revenue Mile



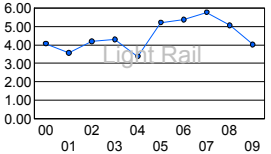
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8002
www.siouxareametro.org
500 East Sixth Street
Sioux Falls, SD 57103-7016

Su Tran LLC dba: Sioux Area Metro (SAM)

Mayor: Hon David Munson
(605) 367-8800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	144,000

Service Consumption

Annual Passenger Miles	6,677,551
Annual Unlinked Trips	1,054,357
Average Weekday Unlinked Trips	3,827
Average Saturday Unlinked Trips	1,575
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,323,944
Annual Vehicle Revenue Hours	104,124
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	54
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$729,902
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$729,902
Local Funds	(55%)	3,505,400
State Funds	(1%)	75,529
Federal Assistance	(31%)	1,997,537
Other Funds	(2%)	117,459
Total Operating Funds Expended		**$6,425,827**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,181,021
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,181,021**

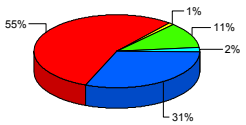
Summary of Operating Expenses

Salary, Wages and Benefits	$4,915,560
Materials and Supplies	735,318
Purchased Transportation	0
Other Operating Expenses	774,949
Total Operating Expenses	**$6,425,827**
Reconciling Cash Expenditures	$0

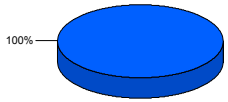
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	$4,076,831	$104,190	$0	$0	**$4,181,021**
Demand Response	21	0	$0	$0	$0	$0	**$0**
Total	**51**	**0**	**$4,076,831**	**$104,190**	**$0**	**$0**	**$4,181,021**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



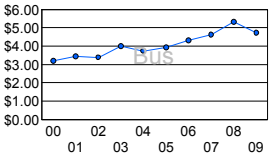
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,408,020	$489,185	$4,181,021	5,767,694	719,108	927,282	53,749	0.0	31	3.94	30	1.92	3%
Demand Response	$3,017,807	$240,717	$0	909,857	604,836	127,075	50,375	N/A	23	3.83	21	N/A	10%

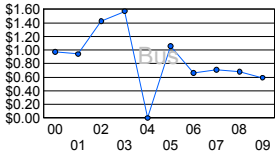
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.74	$63.41	$0.59	$3.68	1.29	17.25
Demand Response	$4.99	$59.91	$3.32	$23.75	0.21	2.52

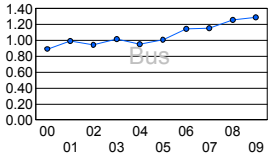
Operating Expenses per Vehicle Revenue Mile



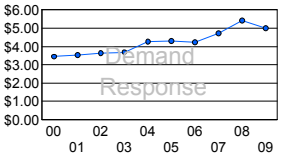
Operating Expenses per Passenger Mile



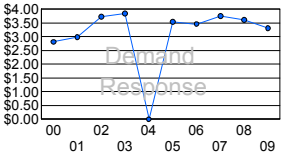
Unlinked Passenger Trips per Vehicle Revenue Mile



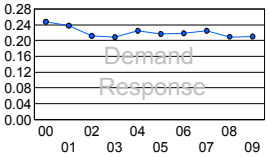
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8003
www.matbus.com
650 23rd St N
Fargo, ND 58102

City of Fargo, DBA: Metropolitan Area Transit (MAT)

Provides purchased transportation services to: City of Moorhead-Transit (5026)

Planning Director: Mr. Jim Gilmour
(701) 241-1476

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	125,000

Service Consumption

Annual Passenger Miles	4,909,732
Annual Unlinked Trips	1,537,074
Average Weekday Unlinked Trips	5,197
Average Saturday Unlinked Trips	2,895
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	963,489
Annual Vehicle Revenue Hours	74,909
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	37
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$1,068,900
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$1,068,901
Local Funds	(12%)	610,452
State Funds	(10%)	514,777
Federal Assistance	(39%)	1,975,824
Other Funds	(17%)	866,435
Total Operating Funds Expended		**$5,036,389**
Sources of Capital Funds Expended		
Local funds	(8%)	$221,828
State Funds	(1%)	33,426
Federal Assistance	(83%)	2,409,048
Other Funds	(9%)	252,572
Total Capital Funds Expended		**$2,916,874**

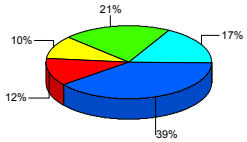
Summary of Operating Expenses

Salary, Wages and Benefits	$1,013,796
Materials and Supplies	1,093,312
Purchased Transportation	2,023,025
Other Operating Expenses	906,255
Total Operating Expenses	**$5,036,388**
Reconciling Cash Expenditures	$0

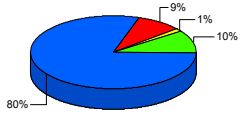
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	$1,969,457	$260,867	$492,969	$64,656	**$2,787,949**
Demand Response	0	11	$61,667	$0	$0	$67,258	**$128,925**
Total	**0**	**29**	**$2,031,124**	**$260,867**	**$492,969**	**$131,914**	**$2,916,874**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



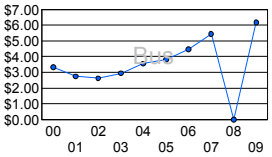
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,858,394	$660,133	$2,787,949	4,556,441	625,507	1,479,646	50,464	0.0	23	5.61	18	0.94	28%
Demand Response	$1,177,994	$408,767	$128,925	353,291	337,982	57,428	24,445	N/A	14	2.14	11	N/A	27%

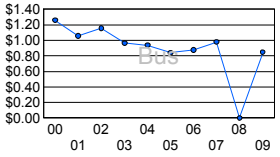
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.17	$76.46	$0.85	$2.61	2.37	29.32
Demand Response	$3.49	$48.19	$3.33	$20.51	0.17	2.35

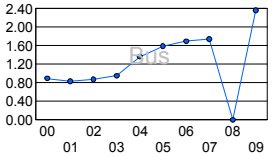
Operating Expenses per Vehicle Revenue Mile



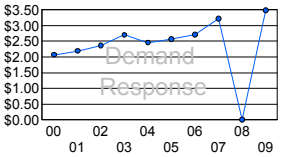
Operating Expenses per Passenger Mile



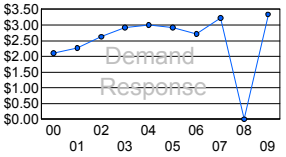
Unlinked Passenger Trips per Vehicle Revenue Mile



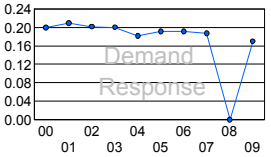
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8004
www.mettransit.com
1705 Monad Road, 1178
Billings, MT 59103-1178

Billings Metropolitan Transit (Billings MET Transit)

Director-Aviation and Transit: Mr. Thomas Binford
(406) 657-8493

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	100,000

Service Consumption

Annual Passenger Miles	2,833,235
Annual Unlinked Trips	735,316
Average Weekday Unlinked Trips	2,747
Average Saturday Unlinked Trips	665
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	718,862
Annual Vehicle Revenue Hours	54,999
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$535,498
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$535,498
Local Funds	(47%)	2,055,991
State Funds	(2%)	90,635
Federal Assistance	(36%)	1,594,972
Other Funds	(3%)	140,761
Total Operating Funds Expended		**$4,417,857**
Sources of Capital Funds Expended		
Local funds	(20%)	$662,398
State Funds	(0%)	0
Federal Assistance	(80%)	2,649,682
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,312,080**

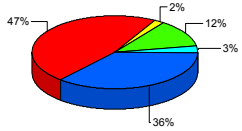
Summary of Operating Expenses

Salary, Wages and Benefits	$3,149,271
Materials and Supplies	735,147
Purchased Transportation	0
Other Operating Expenses	533,439
Total Operating Expenses	**$4,417,857**
Reconciling Cash Expenditures	$0

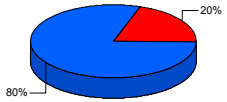
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$15,130	$0	$3,127,353	$35,524	**$3,178,007**
Demand Response	11	0	$134,073	$0	$0	$0	**$134,073**
Total	**31**	**0**	**$149,203**	**$0**	**$3,127,353**	**$35,524**	**$3,312,080**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



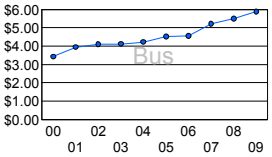
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,255,724	$287,234	$3,178,007	2,502,927	554,716	675,340	38,042	0.0	23	5.92	20	2.00	15%
Demand Response	$1,162,133	$248,264	$134,073	330,308	164,146	59,976	16,957	N/A	15	3.71	11	N/A	36%

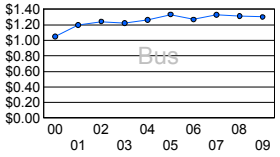
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.87	$85.58	$1.30	$4.82	1.22	17.75
Demand Response	$7.08	$68.53	$3.52	$19.38	0.37	3.54

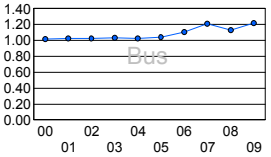
Operating Expenses per Vehicle Revenue Mile



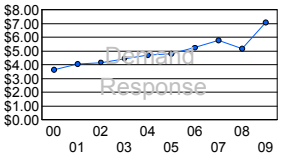
Operating Expenses per Passenger Mile



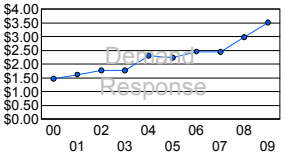
Unlinked Passenger Trips per Vehicle Revenue Mile



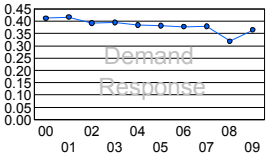
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8005
www.springsgov.com
1015 Transit Drive
Colorado Springs, CO 80903

Mountain Metropolitan Transit (MMT)

Interim Transit Services Division Manager: Mr. Craig Blewitt
(719) 385-5428

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	20

Service Area Statistics

Square Miles	200
Population	438,000

Service Consumption

Annual Passenger Miles	23,930,634
Annual Unlinked Trips	3,436,385
Average Weekday Unlinked Trips	11,958
Average Saturday Unlinked Trips	5,707
Average Sunday Unlinked Trips	1,618

Service Supplied

Annual Vehicle Revenue Miles	5,267,538
Annual Vehicle Revenue Hours	308,170
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	217
Base Period Requirement	53

Financial Information

Fare Revenues Earned		$4,154,498
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$4,154,498
Local Funds	(58%)	13,063,199
State Funds	(1%)	269,040
Federal Assistance	(21%)	4,758,467
Other Funds	(1%)	186,059
Total Operating Funds Expended		**$22,431,263**
Sources of Capital Funds Expended		
Local funds	(19%)	$433,814
State Funds	(6%)	129,415
Federal Assistance	(75%)	1,735,257
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,298,486**

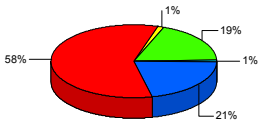
Summary of Operating Expenses

Salary, Wages and Benefits	$2,184,608
Materials and Supplies	3,188,653
Purchased Transportation	15,404,109
Other Operating Expenses	1,653,893
Total Operating Expenses	**$22,431,263**
Reconciling Cash Expenditures	$0

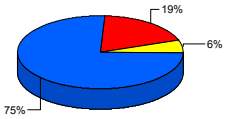
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	$96,006	$1,003,835	$947,678	$0	**$2,047,519**
Demand Response	0	74	$0	$0	$121,552	$0	**$121,552**
Vanpool	22	0	$129,415	$0	$0	$0	**$129,415**
Total	**22**	**137**	**$225,421**	**$1,003,835**	**$1,069,230**	**$0**	**$2,298,486**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



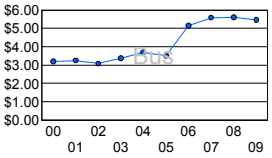
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,277,840	$3,436,363	$2,047,519	19,931,997	3,168,664	3,152,990	176,390	0.0	96	4.51	63	1.19	52%
Demand Response	$4,662,637	$494,684	$121,552	1,498,448	1,463,898	237,805	119,577	N/A	95	3.60	74	N/A	28%
Vanpool	$490,786	$223,451	$129,415	2,500,189	634,976	45,590	12,203	N/A	26	3.12	22	N/A	18%

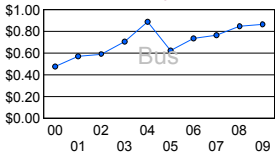
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.45	$97.95	$0.87	$5.48	1.00	17.88
Demand Response	$3.19	$38.99	$3.11	$19.61	0.16	1.99
Vanpool	$0.77	$40.22	$0.20	$10.77	0.07	3.74

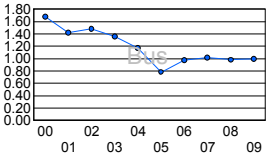
Operating Expenses per Vehicle Revenue Mile



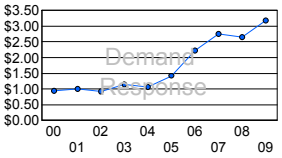
Operating Expenses per Passenger Mile



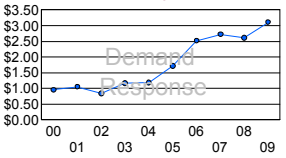
Unlinked Passenger Trips per Vehicle Revenue Mile



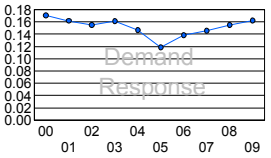
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8006
www.rtd-denver.com
1600 Blake Street
Denver, CO 80202

Denver Regional Transportation District (RTD)

Purchased transportation provider(s) filing a separate report: North Front Range Metropolitan Planning Organization (8106) / Denver Regional Council of Governments (8108)

Chair Of The Board: Mr. Lee Kemp
(303) 299-2730

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	523,731,771
Annual Unlinked Trips	98,205,186
Average Weekday Unlinked Trips	326,205
Average Saturday Unlinked Trips	165,038
Average Sunday Unlinked Trips	110,758

Service Supplied

Annual Vehicle Revenue Miles	55,789,143
Annual Vehicle Revenue Hours	3,842,515
Vehicles Operated in Maximum Service	1,414
Vehicles Available for Maximum Service	1,597
Base Period Requirement	521

Financial Information

Fare Revenues Earned		$98,891,852
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$98,891,852
Local Funds	(54%)	241,810,082
State Funds	(0%)	0
Federal Assistance	(15%)	68,108,503
Other Funds	(8%)	35,629,660
Total Operating Funds Expended		**$444,440,097**
Sources of Capital Funds Expended		
Local funds	(69%)	$281,105,164
State Funds	(0%)	1,796,388
Federal Assistance	(31%)	127,451,957
Other Funds	(0%)	0
Total Capital Funds Expended		**$410,353,509**

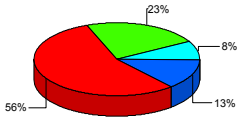
Summary of Operating Expenses

Salary, Wages and Benefits	$164,545,646
Materials and Supplies	39,421,419
Purchased Transportation	121,401,225
Other Operating Expenses	59,296,752
Total Operating Expenses	**$384,665,042**
Purchased Transportation Reported Separately	$1,011,387
Reconciling Cash Expenditures	$59,775,055

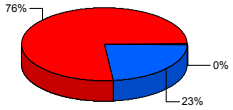
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	528	427	$1,500,156	$5,780,792	$2,564,132	$1,862,104	**$11,707,184**
Demand Response	8	349	$917,466	$402,433	$0	$0	**$1,319,899**
Light Rail	102	0	$21,824,687	$360,890,725	$14,506,159	$104,855	**$397,326,426**
Vanpool	0	0	$0	$0	$0	$0	**$0**
Total	**638**	**776**	**$24,242,309**	**$367,073,950**	**$17,070,291**	**$1,966,959**	**$410,353,509**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



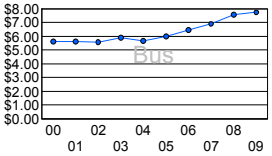
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$295,516,466	$72,908,699	$11,707,184	383,948,305	38,245,478	77,222,047	2,737,439	52.5	1,073	6.90	955	1.86	12%
Light Rail	$51,000,043	$22,713,133	$397,326,426	129,248,691	7,945,767	19,759,388	412,796	70.0	122	5.71	102	1.32	20%
Demand Response	$37,128,022	$2,617,311	$1,319,899	10,534,775	9,597,898	1,223,751	692,280	N/A	402	2.43	357	N/A	13%

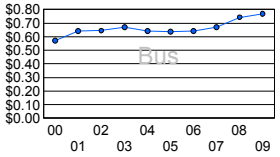
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.73	$107.95	$0.77	$3.83	2.02	28.21
Light Rail	$6.42	$123.55	$0.39	$2.58	2.49	47.87
Demand Response	$3.87	$53.63	$3.52	$30.34	0.13	1.77

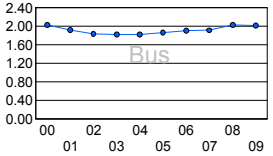
Operating Expenses per Vehicle Revenue Mile



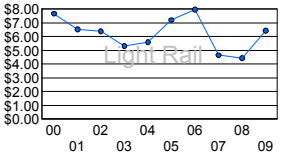
Operating Expenses per Passenger Mile



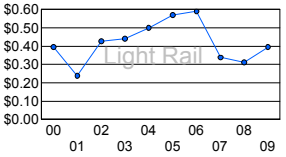
Unlinked Passenger Trips per Vehicle Revenue Mile



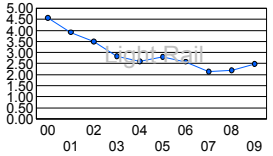
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8007
www.pueblo.us
350 South Grand Avenue
Pueblo, CO 81003

Pueblo Transit System (PT)

Director of Public Works: Mr. Earl Wilkinson
(719) 553-2272

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	105,000

Service Consumption

Annual Passenger Miles	2,994,052
Annual Unlinked Trips	954,139
Average Weekday Unlinked Trips	3,279
Average Saturday Unlinked Trips	2,248
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	822,902
Annual Vehicle Revenue Hours	52,914
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$572,980
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$572,980
Local Funds	(41%)	1,734,066
State Funds	(0%)	0
Federal Assistance	(44%)	1,867,790
Other Funds	(1%)	59,992
Total Operating Funds Expended		**$4,234,828**
Sources of Capital Funds Expended		
Local funds	(7%)	$195,000
State Funds	(0%)	0
Federal Assistance	(93%)	2,536,934
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,731,934**

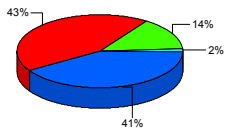
Summary of Operating Expenses

Salary, Wages and Benefits	$2,275,734
Materials and Supplies	398,151
Purchased Transportation	784,050
Other Operating Expenses	776,841
Total Operating Expenses	**$4,234,776**
Reconciling Cash Expenditures	$0

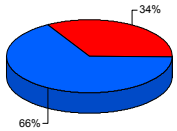
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$2,445,195	$0	$0	$116,056	**$2,561,251**
Demand Response	0	11	$170,683	$0	$0	$0	**$170,683**
Total	**12**	**11**	**$2,615,878**	**$0**	**$0**	**$116,056**	**$2,731,934**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



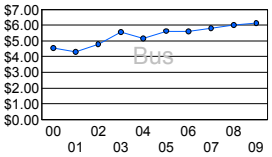
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,430,469	$488,206	$2,561,251	2,723,126	559,144	904,693	33,362	0.0	16	11.06	12	1.33	33%
Demand Response	$804,307	$84,774	$170,683	270,926	263,758	49,446	19,552	N/A	12	7.36	11	N/A	9%

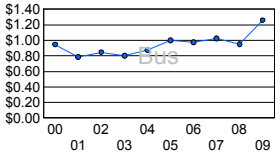
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.14	$102.83	$1.26	$3.79	1.62	27.12
Demand Response	$3.05	$41.14	$2.97	$16.27	0.19	2.53

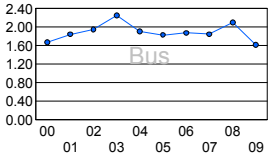
Operating Expenses per Vehicle Revenue Mile



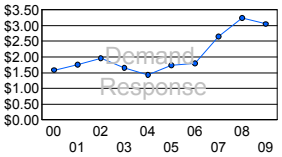
Operating Expenses per Passenger Mile



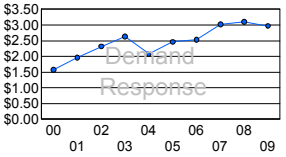
Unlinked Passenger Trips per Vehicle Revenue Mile



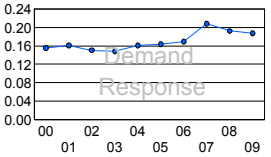
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8008
www.grandforksgov.com/bus
867 South 48th Street, 5200
Grand Forks, ND 58206-5200

Cities Area Transit (CAT)

Transportation Superintendent: Mr. Dale Bergman
(701) 746-2590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	56,534

Service Consumption

Annual Passenger Miles	1,338,898
Annual Unlinked Trips	333,334
Average Weekday Unlinked Trips	1,185
Average Saturday Unlinked Trips	571
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	642,106
Annual Vehicle Revenue Hours	65,729
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$332,563
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$332,563
Local Funds	(26%)	565,777
State Funds	(9%)	200,851
Federal Assistance	(40%)	861,153
Other Funds	(9%)	202,368
Total Operating Funds Expended		**$2,162,712**
Sources of Capital Funds Expended		
Local funds	(20%)	$88,805
State Funds	(0%)	0
Federal Assistance	(80%)	362,033
Other Funds	(0%)	0
Total Capital Funds Expended		**$450,838**

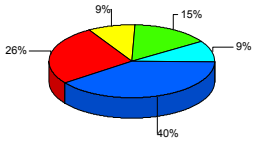
Summary of Operating Expenses

Salary, Wages and Benefits	$1,183,575
Materials and Supplies	241,546
Purchased Transportation	508,515
Other Operating Expenses	229,076
Total Operating Expenses	**$2,162,712**
Reconciling Cash Expenditures	$0

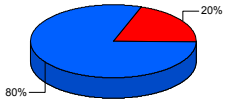
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$177,644	$144,356	$41,612	$11,798	**$375,410**
Demand Response	0	10	$75,428	$0	$0	$0	**$75,428**
Total	**8**	**10**	**$253,072**	**$144,356**	**$41,612**	**$11,798**	**$450,838**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



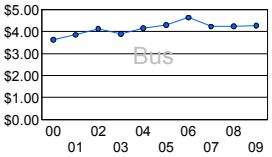
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,629,431	$165,687	$375,410	1,078,665	381,873	271,704	25,699	0.0	12	6.67	8	1.14	50%
Demand Response	$533,281	$166,876	$75,428	260,233	260,233	61,630	40,030	N/A	11	N/A	10	N/A	10%

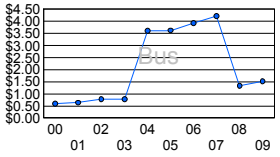
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.27	$63.40	$1.51	$6.00	0.71	10.57
Demand Response	$2.05	$13.32	$2.05	$8.65	0.24	1.54

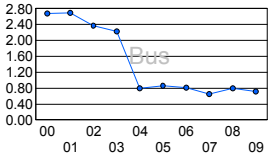
Operating Expenses per Vehicle Revenue Mile



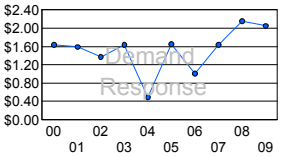
Operating Expenses per Passenger Mile



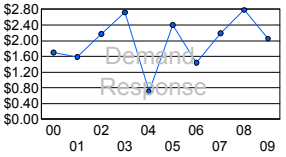
Unlinked Passenger Trips per Vehicle Revenue Mile



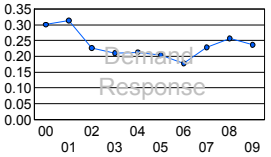
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8009
www.mountainline.com
1221 Shakespeare
Missoula, MT 59802

Missoula Urban Transportation District (Mountain Line)

General Manager: Mr. Stephen Earle
(406) 543-8386

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	69,999

Service Consumption

Annual Passenger Miles	2,934,210
Annual Unlinked Trips	849,051
Average Weekday Unlinked Trips	3,172
Average Saturday Unlinked Trips	957
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	735,688
Annual Vehicle Revenue Hours	50,396
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$552,699
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$552,699
Local Funds	(50%)	1,839,559
State Funds	(0%)	17,064
Federal Assistance	(32%)	1,187,701
Other Funds	(3%)	98,080
Total Operating Funds Expended		**$3,695,103**
Sources of Capital Funds Expended		
Local funds	(0%)	$14,612
State Funds	(0%)	0
Federal Assistance	(100%)	4,196,223
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,210,835**

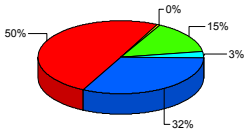
Summary of Operating Expenses

Salary, Wages and Benefits	$2,611,004
Materials and Supplies	679,790
Purchased Transportation	0
Other Operating Expenses	403,609
Total Operating Expenses	**$3,694,403**
Reconciling Cash Expenditures	$700

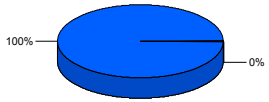
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$4,043,452	$0	$62,188	$42,224	**$4,147,864**
Demand Response	5	0	$62,971	$0	$0	$0	**$62,971**
Total	**22**	**0**	**$4,106,423**	**$0**	**$62,188**	**$42,224**	**$4,210,835**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



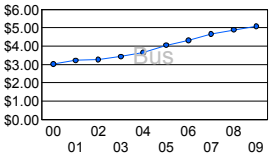
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,233,660	$414,869	$4,147,864	2,867,064	635,552	828,887	42,424	0.0	21	8.38	17	1.89	24%
Demand Response	$460,743	$137,830	$62,971	67,146	100,136	20,164	7,972	N/A	8	4.00	5	N/A	60%

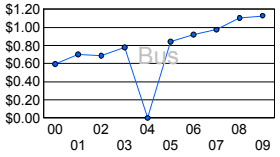
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.09	$76.22	$1.13	$3.90	1.30	19.54
Demand Response	$4.60	$57.80	$6.86	$22.85	0.20	2.53

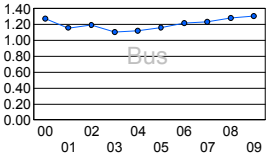
Operating Expenses per Vehicle Revenue Mile



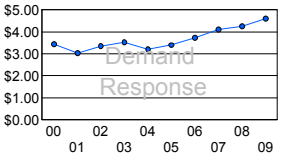
Operating Expenses per Passenger Mile



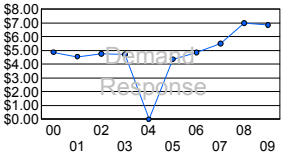
Unlinked Passenger Trips per Vehicle Revenue Mile



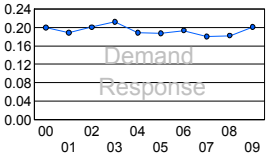
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8010
www.GreeleyEvansTransit.com
1200 A Street
Greeley, CO 80631

City of Greeley - Transit Services (GET)

Director of Public Works: Mr. Joel Hemesath
(970) 350-9795

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	2,059,518
Annual Unlinked Trips	555,954
Average Weekday Unlinked Trips	2,028
Average Saturday Unlinked Trips	719
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	531,650
Annual Vehicle Revenue Hours	43,855
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$448,466
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$448,466
Local Funds	(34%)	888,176
State Funds	(0%)	0
Federal Assistance	(48%)	1,266,744
Other Funds	(2%)	43,036
Total Operating Funds Expended		**$2,646,422**
Sources of Capital Funds Expended		
Local funds	(20%)	$116,642
State Funds	(80%)	466,570
Federal Assistance	(1%)	2,965
Other Funds	(0%)	0
Total Capital Funds Expended		**$586,177**

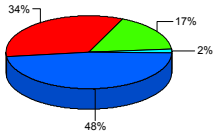
Summary of Operating Expenses

Salary, Wages and Benefits	$2,035,073
Materials and Supplies	540,177
Purchased Transportation	0
Other Operating Expenses	71,172
Total Operating Expenses	**$2,646,422**
Reconciling Cash Expenditures	$0

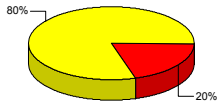
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$586,177	$0	$0	$0	**$586,177**
Demand Response	5	0	$0	$0	$0	$0	**$0**
Total	**15**	**0**	**$586,177**	**$0**	**$0**	**$0**	**$586,177**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



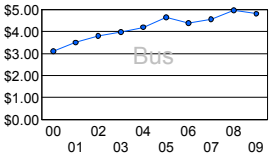
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,865,646	$395,357	$586,177	1,960,360	388,743	529,791	30,105	0.0	14	7.21	10	0	40%
Demand Response	$780,776	$53,109	$0	99,158	142,907	26,163	13,750	N/A	9	3.78	5	N/A	80%

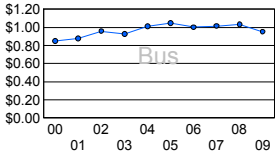
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.80	$61.97	$0.95	$3.52	1.36	17.60
Demand Response	$5.46	$56.78	$7.87	$29.84	0.18	1.90

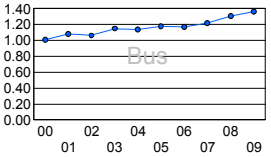
Operating Expenses per Vehicle Revenue Mile



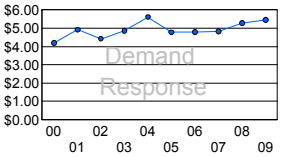
Operating Expenses per Passenger Mile



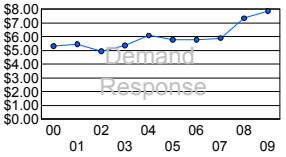
Unlinked Passenger Trips per Vehicle Revenue Mile



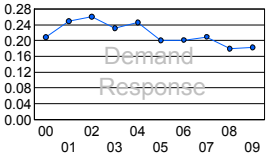
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8011
www.fcgov.com/transfort
6570 Portner Road
Fort Collins, CO 80525

Transfort

Transfort/Dial-A-Ride General Mgr.: Ms. Marlys Sittner
(970) 416-2113

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,652

Service Consumption

Annual Passenger Miles	5,429,673
Annual Unlinked Trips	1,945,947
Average Weekday Unlinked Trips	7,007
Average Saturday Unlinked Trips	2,931
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,063,754
Annual Vehicle Revenue Hours	96,583
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	58
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$973,461
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$973,659
Local Funds	(63%)	4,892,435
State Funds	(0%)	0
Federal Assistance	(22%)	1,673,904
Other Funds	(3%)	244,086
Total Operating Funds Expended		**$7,784,084**
Sources of Capital Funds Expended		
Local funds	(8%)	$120,661
State Funds	(0%)	0
Federal Assistance	(92%)	1,467,094
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,587,755**

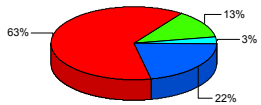
Summary of Operating Expenses

Salary, Wages and Benefits	$4,877,574
Materials and Supplies	936,348
Purchased Transportation	510,682
Other Operating Expenses	1,459,478
Total Operating Expenses	**$7,784,082**
Reconciling Cash Expenditures	$0

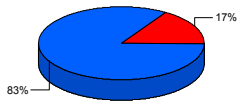
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$1,258,782	$183,506	$73,880	$71,587	**$1,587,755**
Demand Response	11	17	$0	$0	$0	$0	**$0**
Total	**34**	**17**	**$1,258,782**	**$183,506**	**$73,880**	**$71,587**	**$1,587,755**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



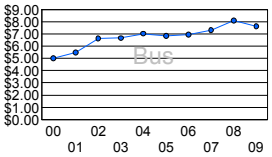
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,026,704	$839,968	$1,587,755	5,235,787	791,627	1,904,229	73,121	0.0	27	11.03	23	1.10	17%
Demand Response	$1,757,378	$133,493	$0	193,886	272,127	41,718	23,462	N/A	31	6.00	28	N/A	11%

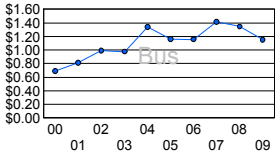
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.61	$82.42	$1.15	$3.16	2.41	26.04
Demand Response	$6.46	$74.90	$9.06	$42.13	0.15	1.78

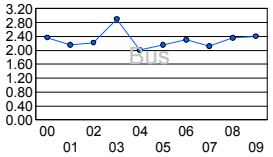
Operating Expenses per Vehicle Revenue Mile



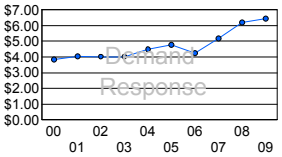
Operating Expenses per Passenger Mile



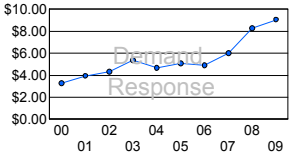
Unlinked Passenger Trips per Vehicle Revenue Mile



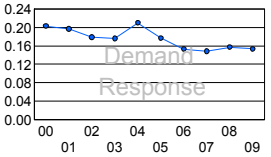
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8012
www.gftransit.com
3905 North Star Boulevard, 2353
Great Falls, MT 59403-2353

Great Falls Transit District (GFTD)

General Manager: Mr. James Helgeson
(406) 727-0382

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	63,000

Service Consumption

Annual Passenger Miles	845,328
Annual Unlinked Trips	396,288
Average Weekday Unlinked Trips	1,579
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	547,796
Annual Vehicle Revenue Hours	42,443
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	30
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$246,857
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$246,857
Local Funds	(40%)	974,795
State Funds	(4%)	90,062
Federal Assistance	(44%)	1,082,072
Other Funds	(3%)	67,383
Total Operating Funds Expended		**$2,461,169**
Sources of Capital Funds Expended		
Local funds	(23%)	$198,707
State Funds	(0%)	0
Federal Assistance	(77%)	649,863
Other Funds	(0%)	0
Total Capital Funds Expended		**$848,570**

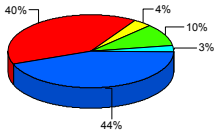
Summary of Operating Expenses

Salary, Wages and Benefits	$1,834,256
Materials and Supplies	381,997
Purchased Transportation	0
Other Operating Expenses	259,675
Total Operating Expenses	**$2,475,928**
Reconciling Cash Expenditures	$0

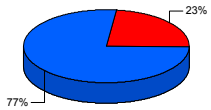
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$684,982	$3,520	$160,068	$0	**$848,570**
Demand Response	6	0	$0	$0	$0	$0	**$0**
Total	**19**	**0**	**$684,982**	**$3,520**	**$160,068**	**$0**	**$848,570**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



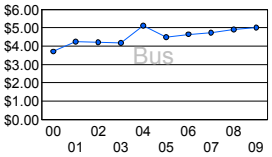
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,086,795	$189,011	$848,570	775,891	416,660	369,472	30,395	0.0	21	12.86	13	1.86	62%
Demand Response	$389,133	$57,846	$0	69,437	131,136	26,816	12,048	N/A	9	5.11	6	N/A	50%

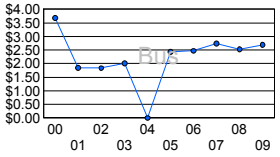
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.01	$68.66	$2.69	$5.65	0.89	12.16
Demand Response	$2.97	$32.30	$5.60	$14.51	0.20	2.23

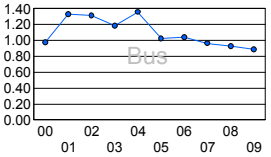
Operating Expenses per Vehicle Revenue Mile



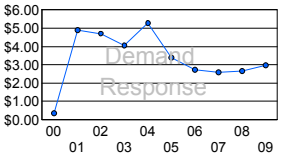
Operating Expenses per Passenger Mile



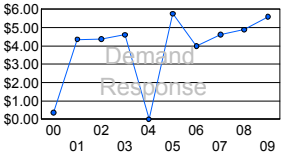
Unlinked Passenger Trips per Vehicle Revenue Mile



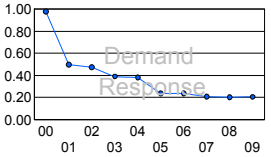
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8013
www.casperareatransportation.com
200 N David
Casper, WY 82601

City of Casper

Director: Ms. April Getchius
(307) 235-8241

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Casper, WY	
Square Miles	26
Population	57,719
Population Ranking out of 465 UZAs	408
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	57,561

Service Consumption

Annual Passenger Miles	432,813
Annual Unlinked Trips	172,210
Average Weekday Unlinked Trips	652
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	50

Service Supplied

Annual Vehicle Revenue Miles	432,813
Annual Vehicle Revenue Hours	39,274
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	17
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$117,500
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(99%)	683,076
Other Funds	(1%)	7,735
Total Operating Funds Expended		**$690,811**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	44,005
Other Funds	(0%)	0
Total Capital Funds Expended		**$44,005**

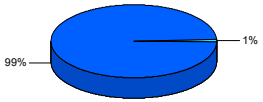
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,661,605
Other Operating Expenses	13,529
Total Operating Expenses	**$1,675,134**
Reconciling Cash Expenditures	$0

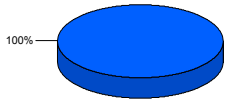
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	**$0**
Demand Response	0	7	$0	$0	$44,005	$0	**$44,005**
Total	**0**	**13**	**$0**	**$0**	**$44,005**	**$0**	**$44,005**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



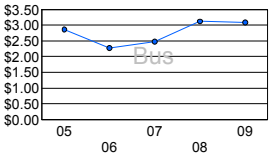
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$651,997	$40,127	$0	211,330	211,330	118,849	19,710	0.0	7	3.90	6	1.00	17%
Demand Response	$1,023,137	$77,373	$44,005	221,483	221,483	53,361	19,564	N/A	10	4.09	7	N/A	43%

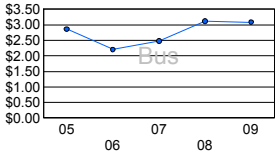
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.09	$33.08	$3.09	$5.49	0.56	6.03
Demand Response	$4.62	$52.30	$4.62	$19.17	0.24	2.73

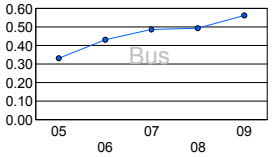
Operating Expenses per Vehicle Revenue Mile



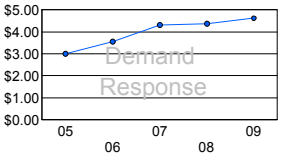
Operating Expenses per Passenger Mile



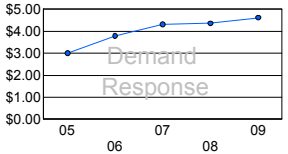
Unlinked Passenger Trips per Vehicle Revenue Mile



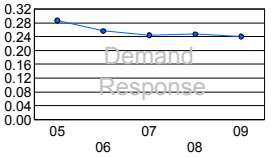
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8014
www.rcgov.org
333 Sixth Street
Rapid City, SD 57701

Rapid Transit System

Mayor: Mr. Alan Hanks
(605) 394-4110

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	66,000

Service Consumption

Annual Passenger Miles	1,148,140
Annual Unlinked Trips	302,930
Average Weekday Unlinked Trips	1,184
Average Saturday Unlinked Trips	300
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	473,719
Annual Vehicle Revenue Hours	43,562
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$361,237
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$361,237
Local Funds	(35%)	568,467
State Funds	(2%)	28,425
Federal Assistance	(41%)	670,543
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,628,672**
Sources of Capital Funds Expended		
Local funds	(2%)	$27,391
State Funds	(0%)	0
Federal Assistance	(98%)	1,623,754
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,651,145**

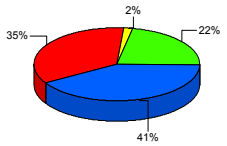
Summary of Operating Expenses

Salary, Wages and Benefits	$1,151,304
Materials and Supplies	258,223
Purchased Transportation	0
Other Operating Expenses	204,220
Total Operating Expenses	**$1,613,747**
Reconciling Cash Expenditures	$14,924

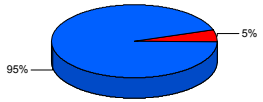
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$301,748	$27,914	$0	$78,220	**$407,882**
Demand Response	12	0	$701,955	$87,226	$427,559	$26,523	**$1,243,263**
Total	**19**	**0**	**$1,003,703**	**$115,140**	**$427,559**	**$104,743**	**$1,651,145**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



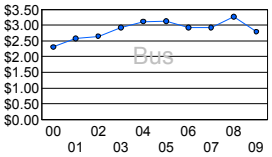
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$671,387	$250,349	$407,882	868,530	240,400	231,150	17,200	0.0	12	2.00	7	0	71%
Demand Response	$942,360	$110,888	$1,243,263	279,610	233,319	71,780	26,362	N/A	19	1.58	12	N/A	58%

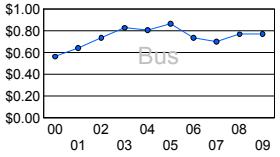
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.79	$39.03	$0.77	$2.90	0.96	13.44
Demand Response	$4.04	$35.75	$3.37	$13.13	0.31	2.72

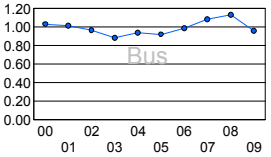
Operating Expenses per Vehicle Revenue Mile



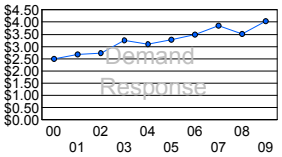
Operating Expenses per Passenger Mile



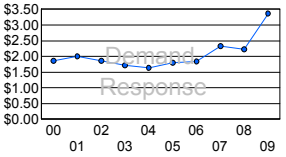
Unlinked Passenger Trips per Vehicle Revenue Mile



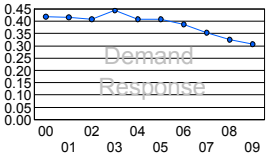
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8016
www.rtpo.mesacounty.us
525 S. 6th Street, 2nd Floor, 20000-5093
Grand Junction, CO 81502-5093

Mesa County (GVT)

Director, Mesa County Regional Services: Mr. Tom Fisher
(970) 244-1788

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO

Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	3,853,329
Annual Unlinked Trips	868,678
Average Weekday Unlinked Trips	3,035
Average Saturday Unlinked Trips	1,866
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	820,580
Annual Vehicle Revenue Hours	51,707
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$271,620
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$271,620
Local Funds	(45%)	1,230,313
State Funds	(0%)	0
Federal Assistance	(45%)	1,248,682
Other Funds	(0%)	12,382
Total Operating Funds Expended		**$2,762,997**
Sources of Capital Funds Expended		
Local funds	(20%)	$851,282
State Funds	(75%)	3,200,000
Federal Assistance	(5%)	205,128
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,256,410**

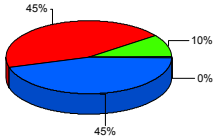
Summary of Operating Expenses

Salary, Wages and Benefits	$168,711
Materials and Supplies	707,510
Purchased Transportation	1,778,910
Other Operating Expenses	107,866
Total Operating Expenses	**$2,762,997**
Reconciling Cash Expenditures	$0

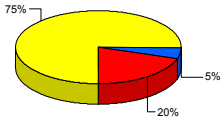
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$4,040,616	$215,794	**$4,256,410**
Demand Response	0	4	$0	$0	$0	$0	**$0**
Total	**0**	**15**	**$0**	**$0**	**$4,040,616**	**$215,794**	**$4,256,410**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



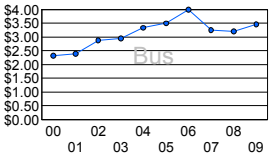
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,558,034	$257,583	$4,256,410	3,786,551	739,953	859,193	46,765	0.0	22	5.50	11	1.00	100%
Demand Response	$204,963	$14,037	$0	66,778	80,627	9,485	4,942	N/A	5	9.00	4	N/A	25%

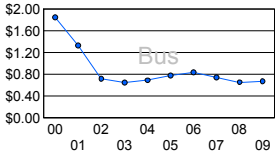
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.46	$54.70	$0.68	$2.98	1.16	18.37
Demand Response	$2.54	$41.47	$3.07	$21.61	0.12	1.92

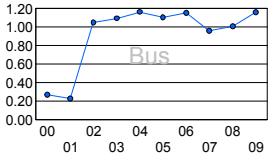
Operating Expenses per Vehicle Revenue Mile



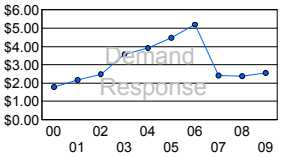
Operating Expenses per Passenger Mile



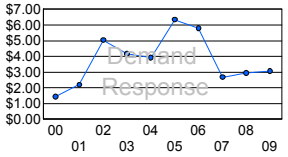
Unlinked Passenger Trips per Vehicle Revenue Mile



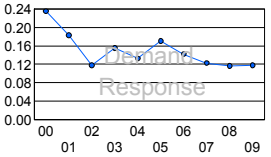
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8019
www.bismantransit.com
3750 East Rosser Avenue
Bismarck, ND 58501

Bis-Man Transit Board (CAT)

Executive Director: Ms. Robin Werre
(701) 258-6817

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	94,719

Service Consumption

Annual Passenger Miles	1,135,442
Annual Unlinked Trips	301,852
Average Weekday Unlinked Trips	1,024
Average Saturday Unlinked Trips	483
Average Sunday Unlinked Trips	204

Service Supplied

Annual Vehicle Revenue Miles	953,961
Annual Vehicle Revenue Hours	65,861
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	33
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$472,994
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$472,994
Local Funds	(24%)	649,970
State Funds	(11%)	308,561
Federal Assistance	(44%)	1,192,821
Other Funds	(2%)	61,760
Total Operating Funds Expended		**$2,686,106**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	580,219
Other Funds	(0%)	0
Total Capital Funds Expended		**$580,219**

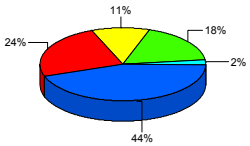
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	2,290,640
Other Operating Expenses	395,466
Total Operating Expenses	**$2,686,106**
Reconciling Cash Expenditures	$0

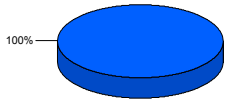
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$161,816	$0	$0	$0	**$161,816**
Demand Response	0	24	$277,901	$0	$140,501	$0	**$418,402**
Total	**0**	**31**	**$439,717**	**$0**	**$140,501**	**$0**	**$580,218**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



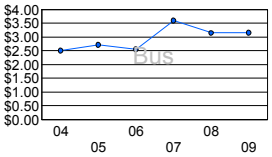
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$988,486	$69,530	$161,816	539,564	313,080	131,601	19,643	0.0	8	5.50	7	1.17	14%
Demand Response	$1,697,620	$403,464	$418,402	595,878	640,881	170,251	46,218	N/A	25	5.60	24	N/A	4%

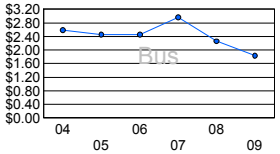
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.16	$50.32	$1.83	$7.51	0.42	6.70
Demand Response	$2.65	$36.73	$2.85	$9.97	0.27	3.68

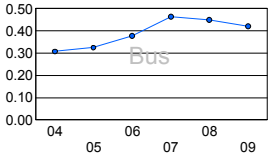
Operating Expenses per Vehicle Revenue Mile



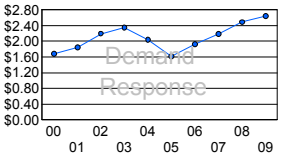
Operating Expenses per Passenger Mile



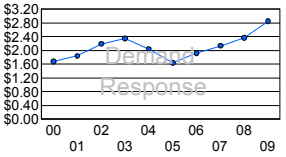
Unlinked Passenger Trips per Vehicle Revenue Mile



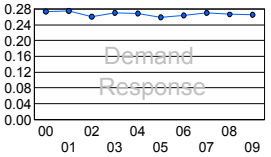
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8020
http://www.cheyennecity.org/index.asp?nid=252
322 West Lincolnway
Cheyenne, WY 82001

The City of Cheyenne Transit Program (CTP)

Transit Director: Mr. Joseph Dougherty
(307) 637-6383

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	1,337,226
Annual Unlinked Trips	280,413
Average Weekday Unlinked Trips	1,020
Average Saturday Unlinked Trips	476
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	505,826
Annual Vehicle Revenue Hours	34,082
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$130,308
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$130,308
Local Funds	(29%)	425,972
State Funds	(5%)	68,991
Federal Assistance	(49%)	738,929
Other Funds	(9%)	130,281
Total Operating Funds Expended		**$1,494,481**
Sources of Capital Funds Expended		
Local funds	(4%)	$14,024
State Funds	(1%)	4,404
Federal Assistance	(95%)	326,812
Other Funds	(0%)	0
Total Capital Funds Expended		**$345,240**

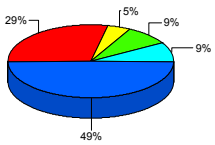
Summary of Operating Expenses

Salary, Wages and Benefits	$1,145,892
Materials and Supplies	248,608
Purchased Transportation	0
Other Operating Expenses	99,980
Total Operating Expenses	**$1,494,480**
Reconciling Cash Expenditures	$0

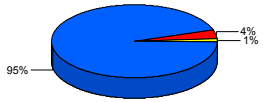
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$300,520	$0	$4,305	$40,415	**$345,240**
Demand Response	6	0	$0	$0	$0	$0	**$0**
Total	**17**	**0**	**$300,520**	**$0**	**$4,305**	**$40,415**	**$345,240**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



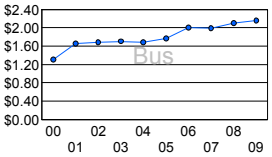
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$791,735	$89,913	$345,240	1,090,336	366,568	255,348	24,769	0.0	16	4.83	11	1.00	45%
Demand Response	$702,745	$40,395	$0	246,890	139,258	25,065	9,313	N/A	9	6.44	6	N/A	50%

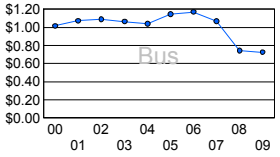
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.16	$31.96	$0.73	$3.10	0.70	10.31
Demand Response	$5.05	$75.46	$2.85	$28.04	0.18	2.69

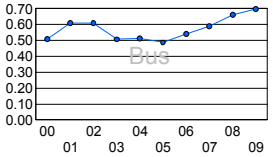
Operating Expenses per Vehicle Revenue Mile



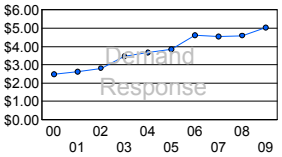
Operating Expenses per Passenger Mile



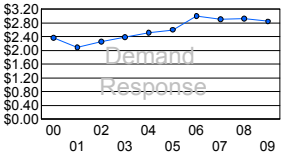
Unlinked Passenger Trips per Vehicle Revenue Mile



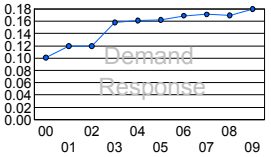
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8025
www.cityofloveland.org
410 East 5th Street
Loveland, CO 80537

City of Loveland Transit (COLT)

Director of Public Works: Mr. Keith Reester
(970) 962-2520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,000

Service Consumption

Annual Passenger Miles	760,686
Annual Unlinked Trips	155,695
Average Weekday Unlinked Trips	550
Average Saturday Unlinked Trips	308
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	200,370
Annual Vehicle Revenue Hours	12,237
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$82,163
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$82,163
Local Funds	(64%)	622,161
State Funds	(0%)	0
Federal Assistance	(26%)	258,530
Other Funds	(2%)	15,159
Total Operating Funds Expended		**$978,013**
Sources of Capital Funds Expended		
Local funds	(20%)	$71,592
State Funds	(0%)	0
Federal Assistance	(80%)	284,879
Other Funds	(0%)	0
Total Capital Funds Expended		**$356,471**

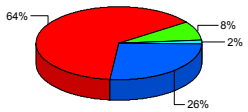
Summary of Operating Expenses

Salary, Wages and Benefits	$660,821
Materials and Supplies	109,718
Purchased Transportation	0
Other Operating Expenses	207,474
Total Operating Expenses	**$978,013**
Reconciling Cash Expenditures	$0

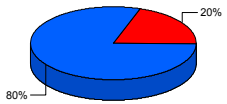
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	$343,005	$13,466	$0	$0	**$356,471**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**6**	**0**	**$343,005**	**$13,466**	**$0**	**$0**	**$356,471**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



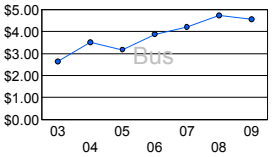
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$710,210	$65,732	$356,471	716,650	156,132	145,805	9,180	0.0	6	5.29	3	1.00	100%
Demand Response	$267,803	$16,431	$0	44,036	44,238	9,890	3,057	N/A	6	4.86	3	N/A	100%

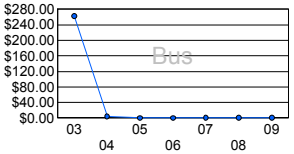
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.55	$77.36	$0.99	$4.87	0.93	15.88
Demand Response	$6.05	$87.60	$6.08	$27.08	0.22	3.24

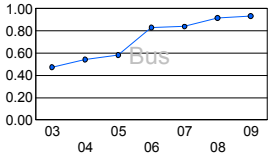
Operating Expenses per Vehicle Revenue Mile



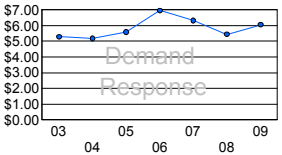
Operating Expenses per Passenger Mile



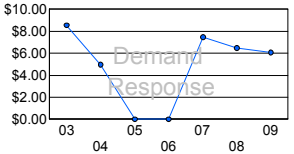
Unlinked Passenger Trips per Vehicle Revenue Mile



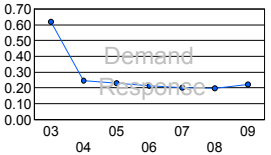
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8028
www.cvtdbus.org
754 West 600 North
Logan, UT 84321

Cache Valley Transit District (CVTD)

Provides purchased transportation services to: City of Pocatello - Pocatello Regional Transit (0022)

Finance Director: Mr. Curtis Roberts
(435) 713-6963

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT

Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	80,000

Service Consumption

Annual Passenger Miles	5,579,560
Annual Unlinked Trips	1,817,730
Average Weekday Unlinked Trips	13,458
Average Saturday Unlinked Trips	4,327
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	921,737
Annual Vehicle Revenue Hours	62,472
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	66
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(60%)	2,346,689
State Funds	(0%)	0
Federal Assistance	(37%)	1,444,908
Other Funds	(4%)	148,518
Total Operating Funds Expended		**$3,940,115**
Sources of Capital Funds Expended		
Local funds	(10%)	$62,129
State Funds	(0%)	0
Federal Assistance	(90%)	586,375
Other Funds	(0%)	0
Total Capital Funds Expended		**$648,504**

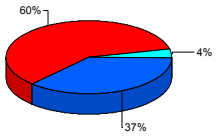
Summary of Operating Expenses

Salary, Wages and Benefits	$1,316,182
Materials and Supplies	765,054
Purchased Transportation	1,398,031
Other Operating Expenses	460,848
Total Operating Expenses	**$3,940,115**
Reconciling Cash Expenditures	$0

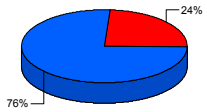
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	17	$0	$0	$416,437	$232,067	**$648,504**
Demand Response	4	4	$0	$0	$0	$0	**$0**
Total	**21**	**21**	**$0**	**$0**	**$416,437**	**$232,067**	**$648,504**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



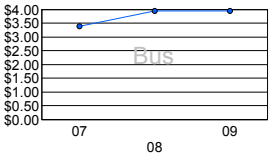
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,247,946	$0	$648,504	5,478,271	823,317	1,792,273	53,303	0.0	48	3.38	34	1.55	41%
Demand Response	$692,169	$0	$0	101,289	98,420	25,457	9,169	N/A	18	3.56	8	N/A	125%

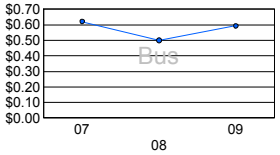
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.94	$60.93	$0.59	$1.81	2.18	33.62
Demand Response	$7.03	$75.49	$6.83	$27.19	0.26	2.78

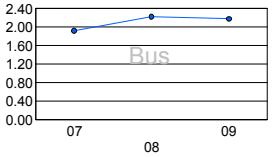
Operating Expenses per Vehicle Revenue Mile



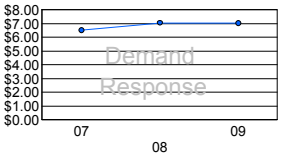
Operating Expenses per Passenger Mile



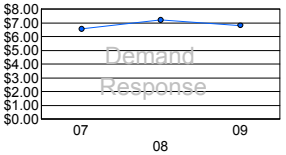
Unlinked Passenger Trips per Vehicle Revenue Mile



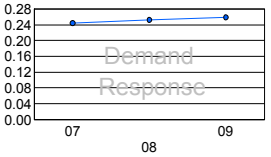
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8106
www.nfrmpo.org
419 Canyon Avenue, Suite 300
Fort Collins, CO 80521

North Front Range Metropolitan Planning Organization (NFRMPO)

Executive Director: Mr. Cliff Davidson
(970) 416-2174

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	20

Service Area Statistics

Square Miles	53
Population	137,200

Service Consumption

Annual Passenger Miles	9,311,744
Annual Unlinked Trips	168,386
Average Weekday Unlinked Trips	660
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,848,807
Annual Vehicle Revenue Hours	64,260
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	96
Base Period Requirement	

Financial Information

Fare Revenues Earned		$835,078
Sources of Operating Funds Expended		
Fare Revenues	(60%)	$835,078
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(36%)	503,342
Other Funds	(4%)	61,904
Total Operating Funds Expended		**$1,400,324**
Sources of Capital Funds Expended		
Local funds	(8%)	$29,526
State Funds	(10%)	37,500
Federal Assistance	(47%)	177,259
Other Funds	(35%)	132,801
Total Capital Funds Expended		**$377,086**

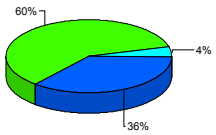
Summary of Operating Expenses

Salary, Wages and Benefits	$286,403
Materials and Supplies	380,522
Purchased Transportation	0
Other Operating Expenses	730,515
Total Operating Expenses	**$1,397,440**
Reconciling Cash Expenditures	$0

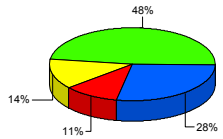
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	84	0	$327,036	$32,550	$0	$0	**$359,586**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



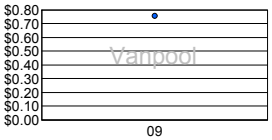
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$1,397,440	$835,078	$359,586	9,311,744	1,848,807	168,386	64,260	N/A	96	0.92	84	N/A	14%

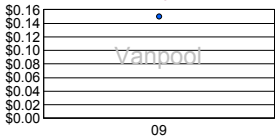
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.76	$21.75	$0.15	$8.30	0.09	2.62

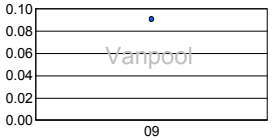
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8107
www.umt.edu/asum/ot
Campus Drive
Missoula, MT 59812

The University of Montana - ASUM Transportation (ASUM OT)

President: Mr. George Dennison
(406) 243-2311

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	80,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	338,168
Average Weekday Unlinked Trips	2,231
Average Saturday Unlinked Trips	111
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	120,300
Annual Vehicle Revenue Hours	7,560
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	424,938
Total Operating Funds Expended		**$424,938**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	71,501
Total Capital Funds Expended		**$71,501**

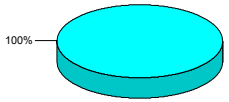
Summary of Operating Expenses

Salary, Wages and Benefits	$203,178
Materials and Supplies	131,219
Purchased Transportation	0
Other Operating Expenses	90,541
Total Operating Expenses	**$424,938**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$71,501	$0	$0	$0	**$71,501**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

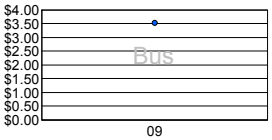
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$424,938	$0	$71,501	0	120,300	338,168	7,560	0.0	7	8.57	5	1.00	40%

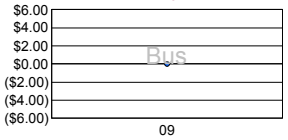
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.53	$56.21	$0.00	$1.26	2.81	44.73

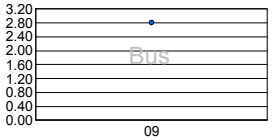
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 8108
www.drcog.org
1290 Broadway, Suite 700
Denver, CO 80203

Denver Regional Council of Governments (DRCOG)

Provides purchased transportation services to: Denver Regional Transportation District (8006)

Director of Transportation Planning and Operations: Mr. Steve Rudy
(303) 480-6747

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	73

Service Area Statistics

Square Miles	717
Population	2,803,394

Service Consumption

Annual Passenger Miles	4,571,852
Annual Unlinked Trips	151,228
Average Weekday Unlinked Trips	595
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,276,673
Annual Vehicle Revenue Hours	31,886
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	101
Base Period Requirement	

Financial Information

Fare Revenues Earned		$21,077
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$21,077
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(37%)	301,406
Other Funds	(61%)	502,150
Total Operating Funds Expended		**$824,633**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

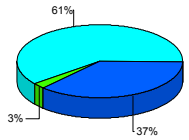
Summary of Operating Expenses

Salary, Wages and Benefits	$107,646
Materials and Supplies	158,077
Purchased Transportation	64,092
Other Operating Expenses	493,322
Total Operating Expenses	**$823,137**
Reconciling Cash Expenditures	$1,496

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	92	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

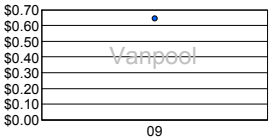
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$823,137	$21,077	$0	4,571,852	1,276,673	151,228	31,886	N/A	101	4.10	92	N/A	10%

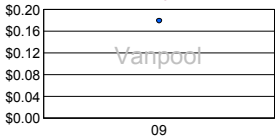
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.64	$25.81	$0.18	$5.44	0.12	4.74

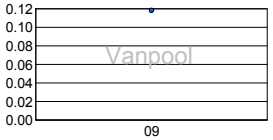
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9001
www.rtcwashoe.com
2050 Villanova Drive, 30002
Reno, NV 89520

Regional Transportation Commission of Washoe County (RTC)

Executive Director: Mr. Lee Gibson
(775) 348-0400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	392

Service Area Statistics

Square Miles	136
Population	319,977

Service Consumption

Annual Passenger Miles	28,565,128
Annual Unlinked Trips	8,687,376
Average Weekday Unlinked Trips	27,053
Average Saturday Unlinked Trips	19,227
Average Sunday Unlinked Trips	13,707

Service Supplied

Annual Vehicle Revenue Miles	4,620,873
Annual Vehicle Revenue Hours	351,286
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	128
Base Period Requirement	56

Financial Information

Fare Revenues Earned		$7,628,759
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$7,628,759
Local Funds	(7%)	2,337,430
State Funds	(52%)	17,799,422
Federal Assistance	(12%)	4,228,053
Other Funds	(6%)	1,945,233
Total Operating Funds Expended		**$33,938,897**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(3%)	388,753
Federal Assistance	(97%)	10,782,557
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,171,310**

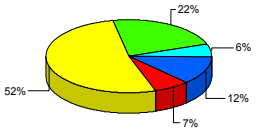
Summary of Operating Expenses

Salary, Wages and Benefits	$18,134,524
Materials and Supplies	4,083,345
Purchased Transportation	4,431,521
Other Operating Expenses	7,289,507
Total Operating Expenses	**$33,938,897**
Reconciling Cash Expenditures	$0

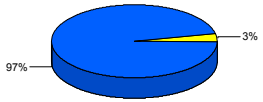
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	$4,495,260	$17,605	$6,461,393	$71,141	**$11,045,399**
Demand Response	0	50	$0	$0	$125,911	$0	**$125,911**
Total	**57**	**50**	**$4,495,260**	**$17,605**	**$6,587,304**	**$71,141**	**$11,171,310**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



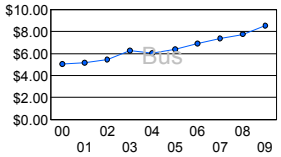
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$27,334,223	$7,012,490	$11,045,399	26,853,831	3,205,292	8,449,134	260,447	0.0	71	4.58	57	1.02	25%
Demand Response	$6,604,674	$616,269	$125,911	1,711,297	1,415,581	238,242	90,839	N/A	57	4.02	50	N/A	14%

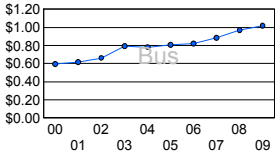
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.53	$104.95	$1.02	$3.24	2.64	32.44
Demand Response	$4.67	$72.71	$3.86	$27.72	0.17	2.62

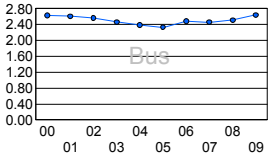
Operating Expenses per Vehicle Revenue Mile



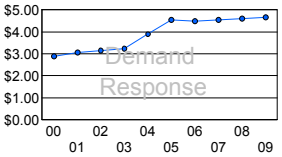
Operating Expenses per Passenger Mile



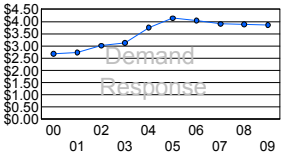
Unlinked Passenger Trips per Vehicle Revenue Mile



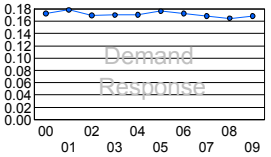
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9002
www.thebus.org
650 South King Street, Third Floor
Honolulu, HI 96813

City and County of Honolulu Department of Transportation Services (DTS)

Director-Department of Transportation Services: Mr. Wayne Yoshioka
(808) 768-8301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	909,863

Service Consumption

Annual Passenger Miles	416,271,111
Annual Unlinked Trips	78,244,128
Average Weekday Unlinked Trips	240,657
Average Saturday Unlinked Trips	173,503
Average Sunday Unlinked Trips	143,456

Service Supplied

Annual Vehicle Revenue Miles	23,525,320
Annual Vehicle Revenue Hours	1,748,013
Vehicles Operated in Maximum Service	670
Vehicles Available for Maximum Service	830
Base Period Requirement	273

Financial Information

Fare Revenues Earned		$44,148,263
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$44,148,263
Local Funds	(66%)	133,548,020
State Funds	(0%)	0
Federal Assistance	(12%)	23,156,064
Other Funds	(0%)	279,283
Total Operating Funds Expended		**$201,131,630**
Sources of Capital Funds Expended		
Local funds	(56%)	$11,384,975
State Funds	(0%)	0
Federal Assistance	(44%)	8,795,147
Other Funds	(0%)	0
Total Capital Funds Expended		**$20,180,122**

Summary of Operating Expenses

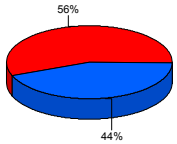
Salary, Wages and Benefits	$2,385,708
Materials and Supplies	83,255
Purchased Transportation	196,878,185
Other Operating Expenses	1,734,898
Total Operating Expenses	**$201,082,046**
Reconciling Cash Expenditures	$49,584

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	439	$9,628,135	$329,599	$979,701	$290,627	**$11,228,062**
Heavy Rail	0	0	$0	$21,020	$0	$0	**$21,020**
Demand Response	0	229	$1,916,289	$844,637	$457,834	$5,712,280	**$8,931,040**
Ferryboat	0	2	$0	$0	$0	$0	**$0**
Total	**0**	**670**	**$11,544,424**	**$1,195,256**	**$1,437,535**	**$6,002,907**	**$20,180,122**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



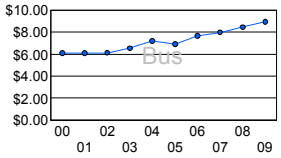
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$165,078,952	$42,454,923	$11,228,062	405,039,626	18,462,001	77,329,670	1,398,821	35.9	531	9.89	439	1.59	21%
Demand Response	$30,562,072	$1,663,779	$8,931,040	9,612,406	4,999,735	840,763	346,282	N/A	296	4.84	229	N/A	29%
Ferryboat	$5,441,022	$29,561	$0	1,619,079	63,584	73,695	2,910	0.0	3	14.67	2	0	50%

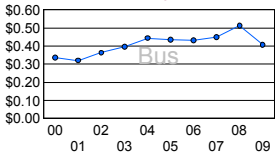
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.94	$118.01	$0.41	$2.13	4.19	55.28
Demand Response	$6.11	$88.26	$3.18	$36.35	0.17	2.43
Ferryboat	$85.57	$1,869.77	$3.36	$73.83	1.16	25.32

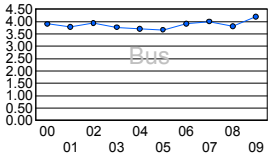
Operating Expenses per Vehicle Revenue Mile



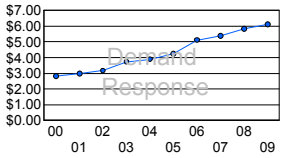
Operating Expenses per Passenger Mile



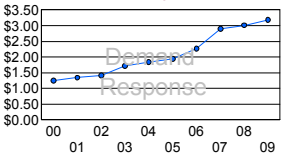
Unlinked Passenger Trips per Vehicle Revenue Mile



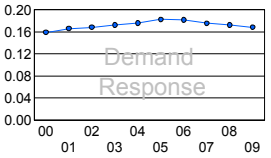
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9003
www.bart.gov
300 Lakeside Drive, 12688
Oakland, CA 94604-2688

San Francisco Bay Area Rapid Transit District (BART)

General Manager: Ms. Dorothy Dugger
(510) 464-6060

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,442,123,986
Annual Unlinked Trips	114,654,578
Average Weekday Unlinked Trips	379,007
Average Saturday Unlinked Trips	200,757
Average Sunday Unlinked Trips	133,564

Service Supplied

Annual Vehicle Revenue Miles	67,843,137
Annual Vehicle Revenue Hours	1,941,650
Vehicles Operated in Maximum Service	534
Vehicles Available for Maximum Service	669
Base Period Requirement	262

Financial Information

Fare Revenues Earned		$317,485,269
Sources of Operating Funds Expended		
Fare Revenues	(53%)	$317,485,269
Local Funds	(37%)	222,321,313
State Funds	(0%)	2,230,547
Federal Assistance	(5%)	27,099,291
Other Funds	(5%)	31,307,395
Total Operating Funds Expended		**$600,443,815**
Sources of Capital Funds Expended		
Local funds	(66%)	$227,988,721
State Funds	(18%)	63,851,625
Federal Assistance	(15%)	53,253,660
Other Funds	(0%)	498,967
Total Capital Funds Expended		**$345,592,973**

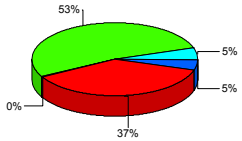
Summary of Operating Expenses

Salary, Wages and Benefits	$412,087,061
Materials and Supplies	28,305,857
Purchased Transportation	0
Other Operating Expenses	43,784,314
Total Operating Expenses	**$484,177,232**
Reconciling Cash Expenditures	$116,266,583

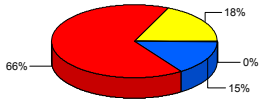
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	0	$13,882,364	$143,380,432	$185,516,352	$2,813,825	**$345,592,973**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



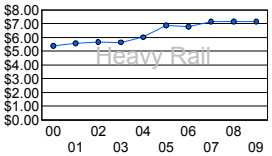
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$484,177,232	$317,485,269	$345,592,973	1,442,123,986	67,843,137	114,654,578	1,941,650	209.0	669	11.68	534	2.04	25%

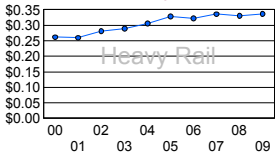
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$7.14	$249.36	$0.34	$4.22	1.69	59.05

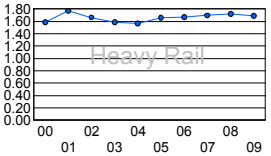
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9004
www.getbus.org
1830 Golden State Avenue
Bakersfield, CA 93301

Golden Empire Transit District (GET)

Chief Executive Officer: Mrs. Karen King
(661) 324-9874

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	452,671

Service Consumption

Annual Passenger Miles	27,242,255
Annual Unlinked Trips	7,578,323
Average Weekday Unlinked Trips	25,034
Average Saturday Unlinked Trips	13,246
Average Sunday Unlinked Trips	9,372

Service Supplied

Annual Vehicle Revenue Miles	4,027,324
Annual Vehicle Revenue Hours	317,996
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	100
Base Period Requirement	64

Financial Information

Fare Revenues Earned		$4,820,841
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$4,820,841
Local Funds	(56%)	11,856,847
State Funds	(0%)	0
Federal Assistance	(19%)	3,897,371
Other Funds	(2%)	447,785
Total Operating Funds Expended		**$21,022,844**
Sources of Capital Funds Expended		
Local funds	(26%)	$611,653
State Funds	(1%)	12,484
Federal Assistance	(74%)	1,731,490
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,355,627**

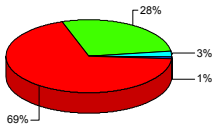
Summary of Operating Expenses

Salary, Wages and Benefits	$15,193,511
Materials and Supplies	3,404,517
Purchased Transportation	0
Other Operating Expenses	2,424,819
Total Operating Expenses	**$21,022,847**
Reconciling Cash Expenditures	$0

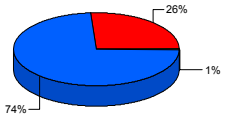
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	$1,356	$12,484	$66,864	$1,079,154	**$1,159,858**
Demand Response	16	0	$1,190,153	$5,616	$0	$0	**$1,195,769**
Total	**85**	**0**	**$1,191,509**	**$18,100**	**$66,864**	**$1,079,154**	**$2,355,627**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



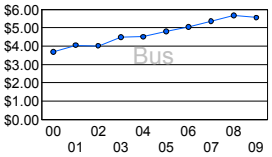
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$19,847,381	$4,714,667	$1,159,858	26,759,257	3,574,608	7,514,503	286,516	0.0	81	7.93	69	1.08	17%
Demand Response	$1,175,466	$106,174	$1,195,769	482,998	452,716	63,820	31,480	N/A	19	1.26	16	N/A	19%

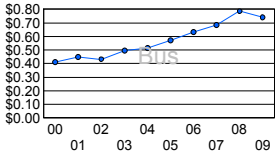
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.55	$69.27	$0.74	$2.64	2.10	26.23
Demand Response	$2.60	$37.34	$2.43	$18.42	0.14	2.03

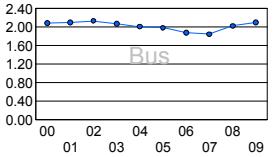
Operating Expenses per Vehicle Revenue Mile



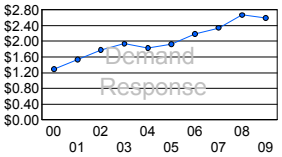
Operating Expenses per Passenger Mile



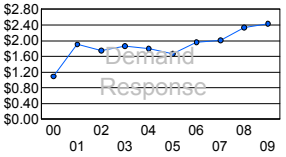
Unlinked Passenger Trips per Vehicle Revenue Mile



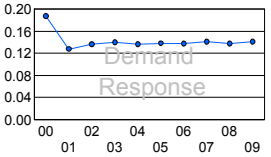
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9006
www.scmtd.com
370 Encinal, Suite 100
Santa Cruz, CA 95060

Santa Cruz Metropolitan Transit District (SCMTD)

General Manager: Mr. Leslie White
(831) 426-6080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	37,240,477
Annual Unlinked Trips	6,120,199
Average Weekday Unlinked Trips	20,344
Average Saturday Unlinked Trips	10,179
Average Sunday Unlinked Trips	8,193

Service Supplied

Annual Vehicle Revenue Miles	3,789,926
Annual Vehicle Revenue Hours	267,990
Vehicles Operated in Maximum Service	114
Vehicles Available for Maximum Service	137
Base Period Requirement	55

Financial Information

Fare Revenues Earned		$8,346,268
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$8,332,633
Local Funds	(66%)	24,249,986
State Funds	(0%)	0
Federal Assistance	(10%)	3,615,707
Other Funds	(2%)	719,312
Total Operating Funds Expended		**$36,917,638**
Sources of Capital Funds Expended		
Local funds	(3%)	$462,000
State Funds	(55%)	8,043,689
Federal Assistance	(42%)	6,194,664
Other Funds	(0%)	0
Total Capital Funds Expended		**$14,700,353**

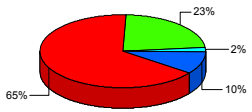
Summary of Operating Expenses

Salary, Wages and Benefits	$30,373,281
Materials and Supplies	2,389,907
Purchased Transportation	176,002
Other Operating Expenses	3,234,122
Total Operating Expenses	**$36,173,312**
Reconciling Cash Expenditures	$744,326

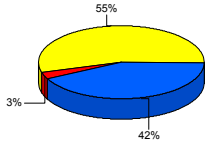
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	$7,463,296	$156,643	$7,017,519	$62,895	**$14,700,353**
Demand Response	26	6	$0	$0	$0	$0	**$0**
Total	**108**	**6**	**$7,463,296**	**$156,643**	**$7,017,519**	**$62,895**	**$14,700,353**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



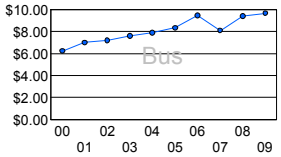
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$31,954,331	$8,010,509	$14,700,353	36,553,939	3,309,215	6,026,920	223,766	0.0	83	8.64	82	1.29	1%
Demand Response	$4,218,981	$335,759	$0	686,538	480,711	93,279	44,224	N/A	54	6.11	32	N/A	69%

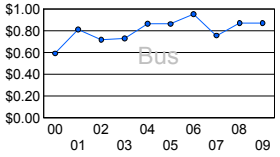
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.66	$142.80	$0.87	$5.30	1.82	26.93
Demand Response	$8.78	$95.40	$6.15	$45.23	0.19	2.11

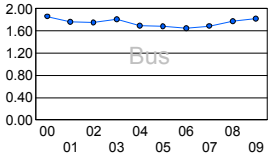
Operating Expenses per Vehicle Revenue Mile



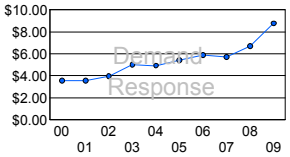
Operating Expenses per Passenger Mile



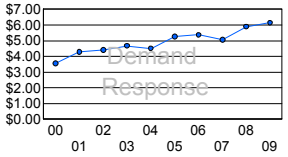
Unlinked Passenger Trips per Vehicle Revenue Mile



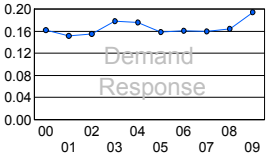
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9007
www.modestoareaexpress.com
1010 Tenth Street, 642
Modesto, CA 95354

Modesto Area Express (MAX)

Director of Public Works: Mr. Nicholas Pinhey
(209) 577-5213

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Modesto, CA	
Square Miles	86
Population	310,945
Population Ranking out of 465 UZAs	101
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	203,000

Service Consumption

Annual Passenger Miles	12,457,241
Annual Unlinked Trips	3,589,977
Average Weekday Unlinked Trips	12,897
Average Saturday Unlinked Trips	4,290
Average Sunday Unlinked Trips	1,702

Service Supplied

Annual Vehicle Revenue Miles	2,353,320
Annual Vehicle Revenue Hours	180,906
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	83
Base Period Requirement	36

Financial Information

Fare Revenues Earned		$2,762,942
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$2,762,942
Local Funds	(0%)	0
State Funds	(61%)	7,616,171
Federal Assistance	(14%)	1,744,672
Other Funds	(2%)	308,686
Total Operating Funds Expended		**$12,432,471**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(15%)	302,180
Federal Assistance	(85%)	1,676,989
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,979,169**

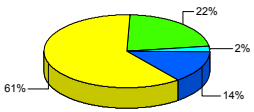
Summary of Operating Expenses

Salary, Wages and Benefits	$2,036,036
Materials and Supplies	1,714,296
Purchased Transportation	7,806,859
Other Operating Expenses	875,280
Total Operating Expenses	**$12,432,471**
Reconciling Cash Expenditures	$0

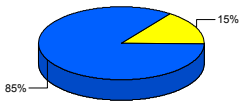
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	$0	$843,975	$53,346	$107,610	**$1,004,931**
Demand Response	0	12	$974,239	$0	$0	$0	**$974,239**
Total	**0**	**56**	**$974,239**	**$843,975**	**$53,346**	**$107,610**	**$1,979,170**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



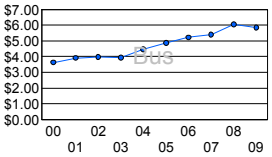
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,642,142	$2,505,777	$1,004,931	11,731,837	1,817,912	3,478,032	140,701	0.0	56	12.07	44	1.00	27%
Demand Response	$1,790,329	$257,165	$974,239	725,404	535,408	111,945	40,205	N/A	27	3.81	12	N/A	125%

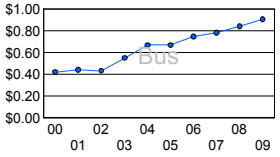
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.85	$75.64	$0.91	$3.06	1.91	24.72
Demand Response	$3.34	$44.53	$2.47	$15.99	0.21	2.78

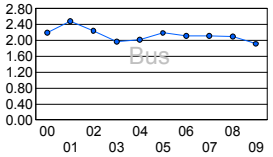
Operating Expenses per Vehicle Revenue Mile



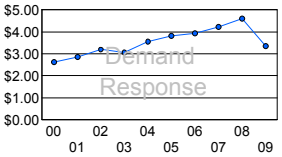
Operating Expenses per Passenger Mile



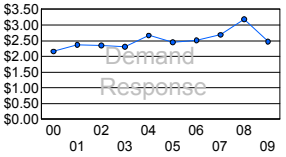
Unlinked Passenger Trips per Vehicle Revenue Mile



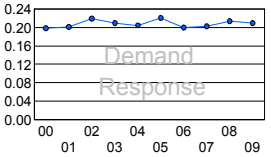
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9008
www.bigbluebus.com
1660 Seventh Street
Santa Monica, CA 90401-3324

Santa Monica's Big Blue Bus (Big Blue Bus)

City Manager: Mr. Rod Gould
(310) 458-8411

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	78,169,326
Annual Unlinked Trips	22,006,705
Average Weekday Unlinked Trips	72,477
Average Saturday Unlinked Trips	40,131
Average Sunday Unlinked Trips	24,406

Service Supplied

Annual Vehicle Revenue Miles	5,386,868
Annual Vehicle Revenue Hours	507,563
Vehicles Operated in Maximum Service	160
Vehicles Available for Maximum Service	203
Base Period Requirement	134

Financial Information

Fare Revenues Earned		$11,242,622
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$11,242,622
Local Funds	(35%)	18,186,545
State Funds	(33%)	17,099,728
Federal Assistance	(0%)	0
Other Funds	(11%)	5,850,700
Total Operating Funds Expended		**$52,379,595**
Sources of Capital Funds Expended		
Local funds	(25%)	$9,570,150
State Funds	(75%)	29,119,653
Federal Assistance	(1%)	211,626
Other Funds	(0%)	0
Total Capital Funds Expended		**$38,901,429**

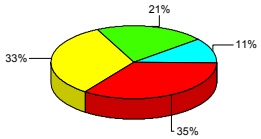
Summary of Operating Expenses

Salary, Wages and Benefits	$35,356,363
Materials and Supplies	6,828,535
Purchased Transportation	508,370
Other Operating Expenses	9,646,232
Total Operating Expenses	**$52,339,500**
Reconciling Cash Expenditures	$40,095

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	155	0	$4,931,897	$1,376,547	$32,036,965	$556,020	$38,901,429
Demand Response	0	5	$0	$0	$0	$0	$0
Total	**155**	**5**	**$4,931,897**	**$1,376,547**	**$32,036,965**	**$556,020**	**$38,901,429**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

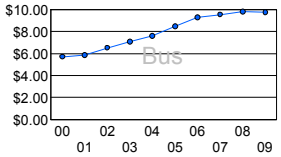
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$51,789,197	$11,242,016	$38,901,429	78,112,664	5,316,228	21,982,399	499,054	0.6	197	8.75	155	1.15	27%
Demand Response	$550,303	$606	$0	56,662	70,640	24,306	8,509	N/A	6	1.33	5	N/A	20%

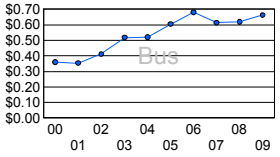
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.74	$103.77	$0.66	$2.36	4.13	44.05
Demand Response	$7.79	$64.67	$9.71	$22.64	0.34	2.86

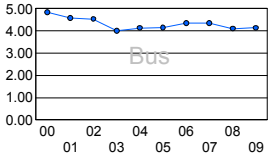
Operating Expenses per Vehicle Revenue Mile



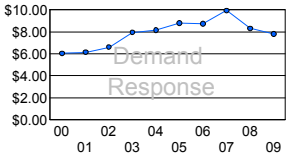
Operating Expenses per Passenger Mile



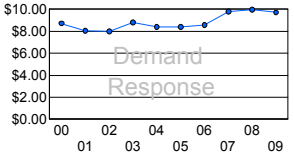
Unlinked Passenger Trips per Vehicle Revenue Mile



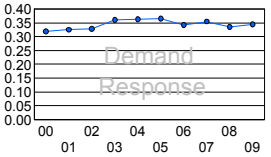
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9009
www.samtrans.com
1250 San Carlos Avenue, 3006
San Carlos, CA 94070-1306

San Mateo County Transit District (SamTrans)

General Manager/CEO: Mr. Michael Scanlon
(650) 508-6242

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	88,263,466
Annual Unlinked Trips	15,881,212
Average Weekday Unlinked Trips	53,151
Average Saturday Unlinked Trips	24,954
Average Sunday Unlinked Trips	18,077

Service Supplied

Annual Vehicle Revenue Miles	10,228,118
Annual Vehicle Revenue Hours	863,589
Vehicles Operated in Maximum Service	347
Vehicles Available for Maximum Service	458
Base Period Requirement	155

Financial Information

Fare Revenues Earned		$18,631,314
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$18,631,315
Local Funds	(74%)	99,331,565
State Funds	(2%)	2,230,932
Federal Assistance	(0%)	0
Other Funds	(10%)	13,458,746
Total Operating Funds Expended		**$133,652,558**
Sources of Capital Funds Expended		
Local funds	(75%)	$8,275,862
State Funds	(0%)	55,367
Federal Assistance	(25%)	2,760,280
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,091,509**

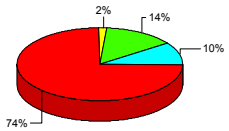
Summary of Operating Expenses

Salary, Wages and Benefits	$63,187,506
Materials and Supplies	8,238,862
Purchased Transportation	27,050,525
Other Operating Expenses	17,482,080
Total Operating Expenses	**$115,958,973**
Reconciling Cash Expenditures	$17,693,585

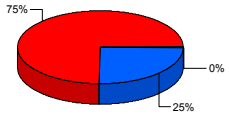
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	204	60	$1,790,248	$3,545,705	$1,672,661	$1,986,726	**$8,995,340**
Demand Response	0	83	$2,096,169	$0	$0	$0	**$2,096,169**
Total	**204**	**143**	**$3,886,417**	**$3,545,705**	**$1,672,661**	**$1,986,726**	**$11,091,509**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



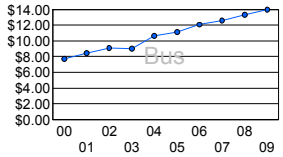
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$101,895,477	$18,202,881	$8,995,340	85,473,507	7,307,914	15,549,074	654,940	0.0	351	11.49	264	1.57	33%
Demand Response	$14,063,496	$428,433	$2,096,169	2,789,959	2,920,204	332,138	208,649	N/A	107	2.49	83	N/A	29%

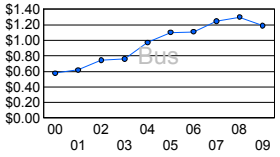
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$13.94	$155.58	$1.19	$6.55	2.13	23.74
Demand Response	$4.82	$67.40	$5.04	$42.34	0.11	1.59

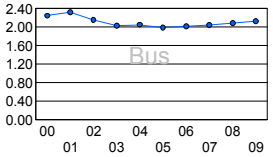
Operating Expenses per Vehicle Revenue Mile



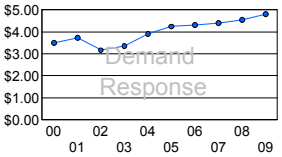
Operating Expenses per Passenger Mile



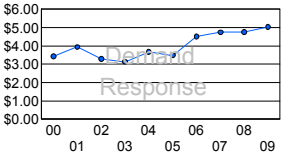
Unlinked Passenger Trips per Vehicle Revenue Mile



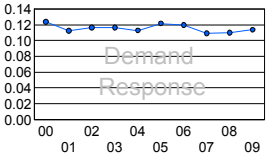
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9010
www.torrnet.com/92.htm
20500 Madrona Avenue
Torrance, CA 90503

Torrance Transit System (TTS)

Transit Director: Ms. Kim Turner
(310) 618-6245

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	19,321,298
Annual Unlinked Trips	4,357,305
Average Weekday Unlinked Trips	14,479
Average Saturday Unlinked Trips	7,375
Average Sunday Unlinked Trips	4,677

Service Supplied

Annual Vehicle Revenue Miles	2,382,160
Annual Vehicle Revenue Hours	181,500
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	116
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$3,184,015
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$3,184,015
Local Funds	(48%)	9,933,758
State Funds	(26%)	5,413,171
Federal Assistance	(9%)	1,800,000
Other Funds	(2%)	381,208
Total Operating Funds Expended		**$20,712,152**
Sources of Capital Funds Expended		
Local funds	(30%)	$193,577
State Funds	(0%)	0
Federal Assistance	(70%)	450,680
Other Funds	(0%)	0
Total Capital Funds Expended		**$644,257**

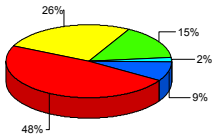
Summary of Operating Expenses

Salary, Wages and Benefits	$14,225,771
Materials and Supplies	1,947,383
Purchased Transportation	2,155,109
Other Operating Expenses	2,374,505
Total Operating Expenses	**$20,702,768**
Reconciling Cash Expenditures	$9,384

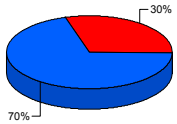
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	12	$362,171	$5,844	$0	$276,242	**$644,257**
Demand Response	0	36	$0	$0	$0	$0	**$0**
Total	**44**	**48**	**$362,171**	**$5,844**	**$0**	**$276,242**	**$644,257**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



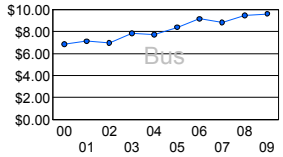
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$19,669,655	$3,030,339	$644,257	18,989,276	2,050,138	4,280,440	165,259	19.5	66	11.55	56	1.70	18%
Demand Response	$1,033,113	$153,676	$0	332,022	332,022	76,865	16,241	N/A	50	N/A	36	N/A	39%

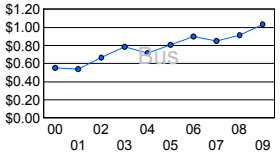
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.59	$119.02	$1.04	$4.60	2.09	25.90
Demand Response	$3.11	$63.61	$3.11	$13.44	0.23	4.73

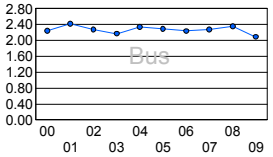
Operating Expenses per Vehicle Revenue Mile



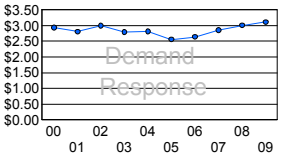
Operating Expenses per Passenger Mile



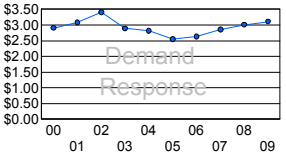
Unlinked Passenger Trips per Vehicle Revenue Mile



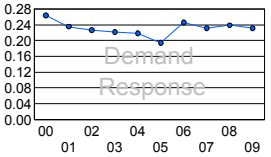
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9012
www.sanjoaquinrtd.com
P.O. Box 201010
Stockton, CA 95201

San Joaquin Regional Transit District (RTD)

Purchased transportation provider(s) filing a separate report: City of Tracy (9197)

General Manager: Ms. Donna DeMartino
(209) 948-5566

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Consumption

Annual Passenger Miles	30,459,676
Annual Unlinked Trips	4,807,196
Average Weekday Unlinked Trips	17,224
Average Saturday Unlinked Trips	5,071
Average Sunday Unlinked Trips	3,609

Service Supplied

Annual Vehicle Revenue Miles	3,984,949
Annual Vehicle Revenue Hours	273,675
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	148
Base Period Requirement	54

Financial Information

Fare Revenues Earned		$5,537,692
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$5,537,692
Local Funds	(59%)	19,009,345
State Funds	(4%)	1,262,982
Federal Assistance	(20%)	6,407,237
Other Funds	(0%)	145,468
Total Operating Funds Expended		**$32,362,724**
Sources of Capital Funds Expended		
Local funds	(15%)	$1,158,329
State Funds	(21%)	1,658,514
Federal Assistance	(64%)	5,116,699
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,933,542**

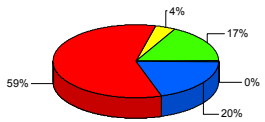
Summary of Operating Expenses

Salary, Wages and Benefits	$23,676,647
Materials and Supplies	3,875,836
Purchased Transportation	81,284
Other Operating Expenses	4,707,030
Total Operating Expenses	**$32,340,797**
Reconciling Cash Expenditures	$21,926

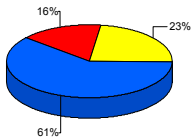
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	92	0	$2,997,798	$337,373	$1,702,933	$1,388,543	**$6,426,647**
Demand Response	21	2	$728,749	$0	$437,921	$340,226	**$1,506,896**
Total	**113**	**2**	**$3,726,547**	**$337,373**	**$2,140,854**	**$1,728,769**	**$7,933,543**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



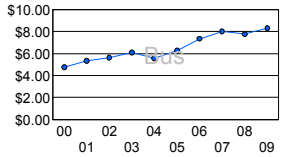
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$28,720,667	$5,379,349	$6,426,647	30,023,981	3,468,966	4,728,186	243,343	0.0	109	6.91	92	1.57	18%
Demand Response	$3,620,130	$158,343	$1,506,896	435,695	515,983	79,010	30,332	N/A	39	3.61	23	N/A	70%

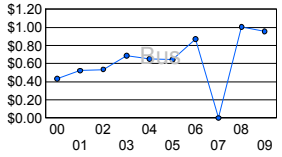
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.28	$118.03	$0.96	$6.07	1.36	19.43
Demand Response	$7.02	$119.35	$8.31	$45.82	0.15	2.60

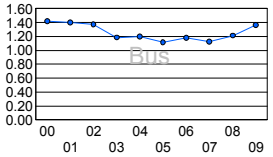
Operating Expenses per Vehicle Revenue Mile



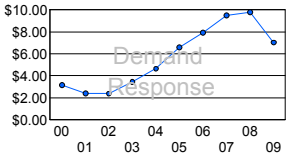
Operating Expenses per Passenger Mile



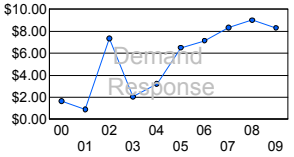
Unlinked Passenger Trips per Vehicle Revenue Mile



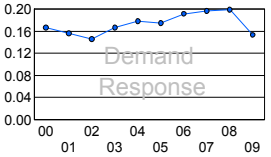
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9013
www.vta.org
3331 North First Street
San Jose, CA 95134-1927

Santa Clara Valley Transportation Authority (VTA)

General Manager: Mr. Michael Burns
(408) 321-5559

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,808,056

Service Consumption

Annual Passenger Miles	222,596,957
Annual Unlinked Trips	46,599,678
Average Weekday Unlinked Trips	150,871
Average Saturday Unlinked Trips	83,891
Average Sunday Unlinked Trips	64,954

Service Supplied

Annual Vehicle Revenue Miles	26,885,471
Annual Vehicle Revenue Hours	1,936,721
Vehicles Operated in Maximum Service	625
Vehicles Available for Maximum Service	895
Base Period Requirement	294

Financial Information

Fare Revenues Earned		$39,058,221
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$39,058,221
Local Funds	(54%)	195,597,622
State Funds	(23%)	81,488,151
Federal Assistance	(9%)	33,449,411
Other Funds	(3%)	9,752,721
Total Operating Funds Expended		**$359,346,126**
Sources of Capital Funds Expended		
Local funds	(58%)	$104,307,391
State Funds	(25%)	44,876,189
Federal Assistance	(10%)	17,920,136
Other Funds	(6%)	11,228,164
Total Capital Funds Expended		**$178,331,880**

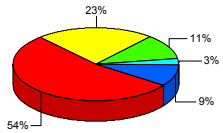
Summary of Operating Expenses

Salary, Wages and Benefits	$213,523,732
Materials and Supplies	26,156,624
Purchased Transportation	30,848,794
Other Operating Expenses	17,986,322
Total Operating Expenses	**$288,515,472**
Reconciling Cash Expenditures	$70,830,654

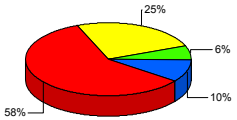
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	336	11	$2,227,932	$2,613,182	$7,660,743	$1,273,442	**$13,775,299**
Heavy Rail	0	0	$0	$113,984,472	$0	$0	**$113,984,472**
Demand Response	0	224	$0	$0	$0	$0	**$0**
Light Rail	54	0	$694,574	$31,524,846	$17,307,593	$1,045,096	**$50,572,109**
Total	**390**	**235**	**$2,922,506**	**$148,122,500**	**$24,968,336**	**$2,318,538**	**$178,331,880**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



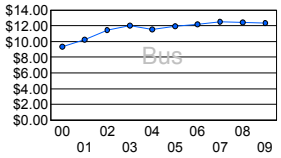
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$197,474,164	$27,586,870	$13,775,299	153,980,136	15,984,697	34,778,402	1,290,216	232.0	555	8.16	347	1.32	60%
Light Rail	$58,068,693	$8,596,879	$50,572,109	58,708,831	3,318,138	10,754,161	200,620	81.0	99	7.00	54	1.69	83%
Demand Response	$32,972,615	$2,874,472	$0	9,907,990	7,582,636	1,067,115	445,885	N/A	241	2.75	224	N/A	8%

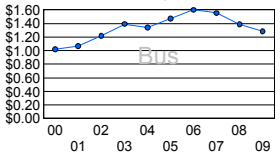
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$12.35	$153.06	$1.28	$5.68	2.18	26.96
Light Rail	$17.50	$289.45	$0.99	$5.40	3.24	53.60
Demand Response	$4.35	$73.95	$3.33	$30.90	0.14	2.39

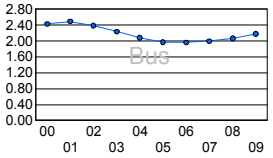
Operating Expenses per Vehicle Revenue Mile



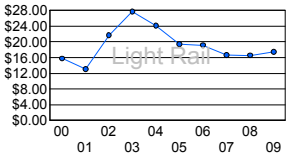
Operating Expenses per Passenger Mile



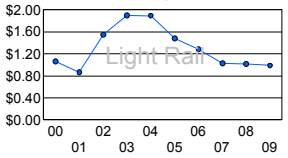
Unlinked Passenger Trips per Vehicle Revenue Mile



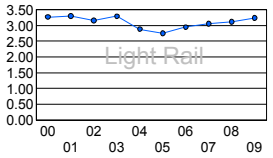
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9014
www.actransit.org
1600 Franklin Street
Oakland, CA 94612

Alameda-Contra Costa Transit District (AC Transit)

Interim General Manager: Ms. Mary King
(510) 891-4753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	199,139,497
Annual Unlinked Trips	61,154,791
Average Weekday Unlinked Trips	199,507
Average Saturday Unlinked Trips	124,890
Average Sunday Unlinked Trips	71,643

Service Supplied

Annual Vehicle Revenue Miles	28,250,291
Annual Vehicle Revenue Hours	2,288,146
Vehicles Operated in Maximum Service	714
Vehicles Available for Maximum Service	913
Base Period Requirement	333

Financial Information

Fare Revenues Earned		$53,845,946
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$53,845,946
Local Funds	(57%)	187,949,342
State Funds	(7%)	21,583,201
Federal Assistance	(18%)	59,034,723
Other Funds	(2%)	6,866,831
Total Operating Funds Expended		**$329,280,043**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(86%)	29,102,940
Federal Assistance	(14%)	4,697,651
Other Funds	(0%)	0
Total Capital Funds Expended		**$33,800,591**

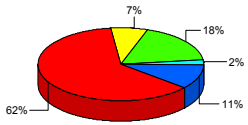
Summary of Operating Expenses

Salary, Wages and Benefits	$234,489,433
Materials and Supplies	30,884,522
Purchased Transportation	30,096,953
Other Operating Expenses	30,286,863
Total Operating Expenses	**$325,757,771**
Reconciling Cash Expenditures	$3,522,272

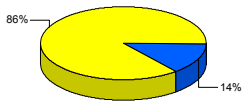
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	$23,824,198	$1,942,462	$7,112,498	$921,433	**$33,800,591**
Demand Response	0	182	$0	$0	$0	$0	**$0**
Total	**532**	**182**	**$23,824,198**	**$1,942,462**	**$7,112,498**	**$921,433**	**$33,800,591**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



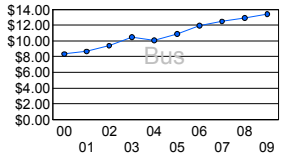
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$295,512,613	$51,786,478	$33,800,591	192,460,659	22,052,467	60,468,401	1,896,545	54.2	647	6.86	532	1.56	22%
Demand Response	$30,245,158	$2,059,468	$0	6,678,838	6,197,824	686,390	391,601	N/A	266	2.35	182	N/A	46%

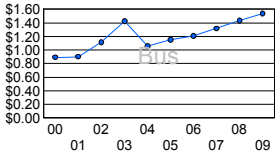
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$13.40	$155.82	$1.54	$4.89	2.74	31.88
Demand Response	$4.88	$77.23	$4.53	$44.06	0.11	1.75

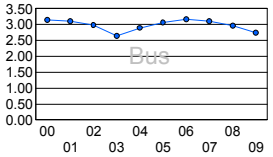
Operating Expenses per Vehicle Revenue Mile



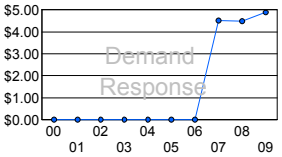
Operating Expenses per Passenger Mile



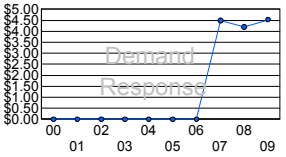
Unlinked Passenger Trips per Vehicle Revenue Mile



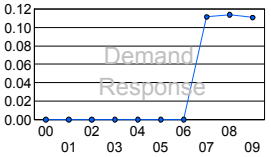
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9015
www.sfmta.com
1 South Van Ness Ave, 8th Floor
San Francisco, CA 94103-5417

San Francisco Municipal Railway (MUNI)

Executive Director/CEO, MTA: Mr. Nathaniel Ford, Sr.
(415) 701-4720

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	845,559

Service Consumption

Annual Passenger Miles	467,020,711
Annual Unlinked Trips	227,130,300
Average Weekday Unlinked Trips	711,134
Average Saturday Unlinked Trips	479,058
Average Sunday Unlinked Trips	368,075

Service Supplied

Annual Vehicle Revenue Miles	29,053,129
Annual Vehicle Revenue Hours	3,519,518
Vehicles Operated in Maximum Service	2,394
Vehicles Available for Maximum Service	2,686
Base Period Requirement	563

Financial Information

Fare Revenues Earned		$152,114,027
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$152,114,027
Local Funds	(55%)	334,532,309
State Funds	(14%)	86,488,683
Federal Assistance	(2%)	12,788,253
Other Funds	(4%)	22,773,034
Total Operating Funds Expended		**$608,696,306**
Sources of Capital Funds Expended		
Local funds	(12%)	$7,490,000
State Funds	(29%)	18,242,000
Federal Assistance	(59%)	36,872,480
Other Funds	(0%)	0
Total Capital Funds Expended		**$62,604,480**

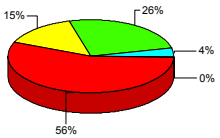
Summary of Operating Expenses

Salary, Wages and Benefits	$494,043,926
Materials and Supplies	54,084,649
Purchased Transportation	20,083,243
Other Operating Expenses	42,281,357
Total Operating Expenses	**$610,493,175**
Reconciling Cash Expenditures	$(1,796,869)

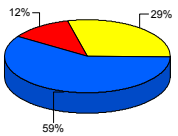
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	378	0	$3,628,844	$14,546,558	$1,087,297	$1,377,895	**$20,640,594**
Cable Car	27	0	$0	$2,864,875	$1,380,098	$65,247	**$4,310,220**
Demand Response	0	1,609	$0	$0	$0	$0	**$0**
Light Rail	139	0	$3,143,361	$14,592,894	$13,501,159	$893,930	**$32,131,344**
Trolleybus	241	0	$2,820,683	$1,751,424	$248,729	$701,486	**$5,522,322**
Total	**785**	**1,609**	**$9,592,888**	**$33,755,751**	**$16,217,283**	**$3,038,558**	**$62,604,480**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



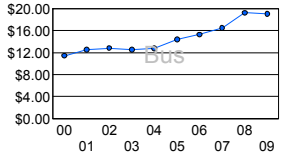
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$237,166,251	$54,900,012	$20,640,594	208,649,726	12,472,586	95,190,296	1,429,847	8.5	390	9.03	378	1.60	3%
Light Rail	$156,466,590	$29,266,571	$32,131,344	135,364,608	5,725,960	50,744,862	632,738	83.1	186	25.14	139	1.00	34%
Trolleybus	$140,633,398	$41,607,430	$5,522,322	106,223,586	6,593,500	72,142,492	979,836	163.3	270	9.81	241	1.50	12%
Cable Car	$55,825,735	$24,663,135	$4,310,220	9,880,192	344,151	7,912,601	145,320	8.8	40	99.69	27	1.00	48%
Demand Response	$20,401,201	$1,676,879	$0	6,902,599	3,916,932	1,140,049	331,777	N/A	1,800	2.42	1,609	N/A	12%

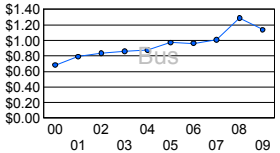
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$19.02	$165.87	$1.14	$2.49	7.63	66.57
Light Rail	$27.33	$247.28	$1.16	$3.08	8.86	80.20
Trolleybus	$21.33	$143.53	$1.32	$1.95	10.94	73.63
Cable Car	$162.21	$384.16	$5.65	$7.06	22.99	54.45
Demand Response	$5.21	$61.49	$2.96	$17.90	0.29	3.44

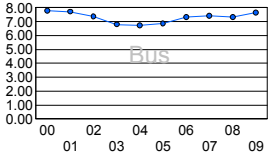
Operating Expenses per Vehicle Revenue Mile



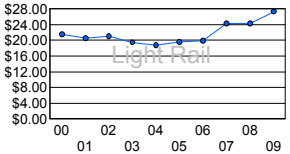
Operating Expenses per Passenger Mile



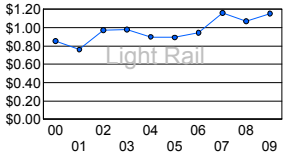
Unlinked Passenger Trips per Vehicle Revenue Mile



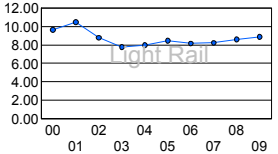
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9016
www.goldengate.org
Presidio Station, 9000
San Francisco, CA 94129-0601

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

General Manager: Ms. Celia Kupersmith
(415) 923-2203

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	111, 382

Service Area Statistics

Square Miles	160
Population	815,000

Service Consumption

Annual Passenger Miles	84,916,313
Annual Unlinked Trips	9,272,351
Average Weekday Unlinked Trips	30,827
Average Saturday Unlinked Trips	14,896
Average Sunday Unlinked Trips	11,570

Service Supplied

Annual Vehicle Revenue Miles	6,660,453
Annual Vehicle Revenue Hours	424,400
Vehicles Operated in Maximum Service	218
Vehicles Available for Maximum Service	307
Base Period Requirement	41

Financial Information

Fare Revenues Earned		$25,751,465
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$25,751,465
Local Funds	(48%)	48,180,613
State Funds	(17%)	17,216,562
Federal Assistance	(2%)	1,805,097
Other Funds	(8%)	7,840,356
Total Operating Funds Expended		**$100,794,093**
Sources of Capital Funds Expended		
Local funds	(24%)	$3,781,086
State Funds	(23%)	3,525,000
Federal Assistance	(53%)	8,217,620
Other Funds	(0%)	0
Total Capital Funds Expended		**$15,523,706**

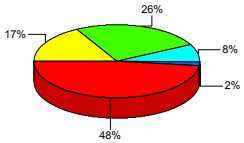
Summary of Operating Expenses

Salary, Wages and Benefits	$66,957,521
Materials and Supplies	10,935,841
Purchased Transportation	4,636,938
Other Operating Expenses	9,879,930
Total Operating Expenses	**$92,410,230**
Reconciling Cash Expenditures	$8,383,863

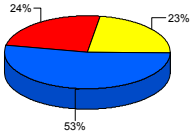
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	168	4	$1,006,936	$2,717,665	$1,502,408	$915,710	**$6,142,719**
Demand Response	0	41	$0	$0	$0	$0	**$0**
Ferryboat	5	0	$7,099,136	$35,195	$2,155,230	$91,424	**$9,380,985**
Total	**173**	**45**	**$8,106,072**	**$2,752,860**	**$3,657,638**	**$1,007,134**	**$15,523,704**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



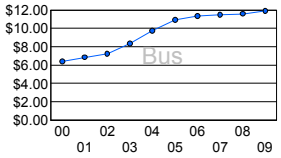
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$64,844,977	$15,401,053	$6,142,719	62,183,325	5,449,411	7,209,508	351,608	66.1	250	9.71	172	4.10	45%
Ferryboat	$23,402,969	$10,066,831	$9,380,985	21,534,836	187,077	1,949,035	13,860	38.7	5	21.50	5	0	0%
Demand Response	$4,162,284	$283,581	$0	1,198,152	1,023,965	113,808	58,932	N/A	52	2.82	41	N/A	27%

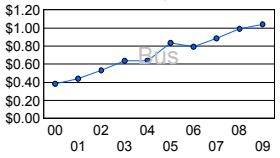
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.90	$184.42	$1.04	$8.99	1.32	20.50
Ferryboat	$125.10	$1,688.53	$1.09	$12.01	10.42	140.62
Demand Response	$4.06	$70.63	$3.47	$36.57	0.11	1.93

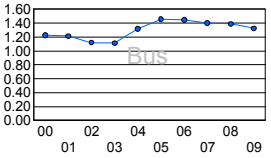
Operating Expenses per Vehicle Revenue Mile



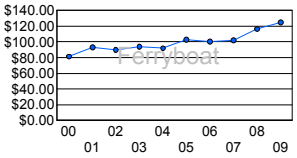
Operating Expenses per Passenger Mile



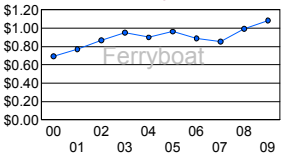
Unlinked Passenger Trips per Vehicle Revenue Mile



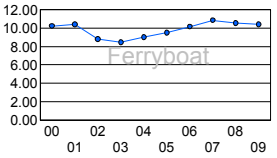
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9017
ci.santa-rosa.ca.us
100 Santa Rosa Ave Room 6, 1678
Santa Rosa, CA 95402-1678

City of Santa Rosa (Santa Rosa CityBus)

Director, Transit and Parking: Mr. Robert Dunlavey
(707) 543-3325

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	161,496

Service Consumption

Annual Passenger Miles	9,543,467
Annual Unlinked Trips	2,911,005
Average Weekday Unlinked Trips	9,972
Average Saturday Unlinked Trips	4,359
Average Sunday Unlinked Trips	2,900

Service Supplied

Annual Vehicle Revenue Miles	1,356,479
Annual Vehicle Revenue Hours	113,607
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	50
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,939,558
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$1,939,558
Local Funds	(5%)	571,852
State Funds	(44%)	4,736,612
Federal Assistance	(31%)	3,363,375
Other Funds	(2%)	255,836
Total Operating Funds Expended		**$10,867,233**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(51%)	1,941,720
Federal Assistance	(49%)	1,861,160
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,802,880**

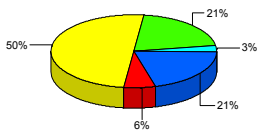
Summary of Operating Expenses

Salary, Wages and Benefits	$6,785,066
Materials and Supplies	1,312,960
Purchased Transportation	1,081,271
Other Operating Expenses	1,687,936
Total Operating Expenses	**$10,867,233**
Reconciling Cash Expenditures	$0

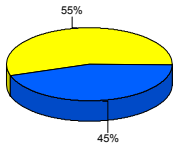
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$2,749,434	$24,447	$510,346	$69,653	**$3,353,880**
Demand Response	0	12	$359,000	$90,000	$0	$0	**$449,000**
Total	**35**	**12**	**$3,108,434**	**$114,447**	**$510,346**	**$69,653**	**$3,802,880**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



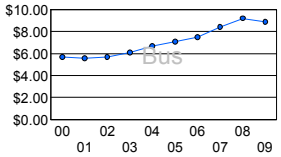
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,665,205	$1,859,110	$3,353,880	9,317,543	1,091,417	2,858,142	90,632	0.0	36	8.85	35	1.67	3%
Demand Response	$1,202,028	$80,448	$449,000	225,924	265,062	52,863	22,975	N/A	14	8.29	12	N/A	17%

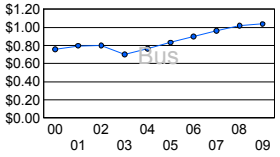
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.86	$106.64	$1.04	$3.38	2.62	31.54
Demand Response	$4.53	$52.32	$5.32	$22.74	0.20	2.30

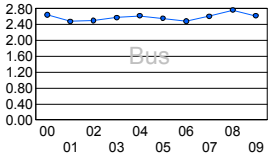
Operating Expenses per Vehicle Revenue Mile



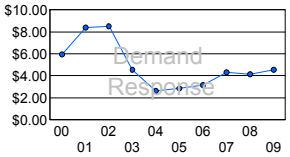
Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile

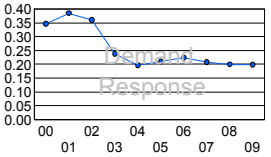


Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9019
www.sacrt.com
1400 29th Street, 2110
Sacramento, CA 95812-2110

Sacramento Regional Transit District (Sacramento RT)

General Manager: Mr. Michael Wiley
(916) 321-2811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	277
Population	1,097,932

Service Consumption

Annual Passenger Miles	154,769,531
Annual Unlinked Trips	35,354,694
Average Weekday Unlinked Trips	121,225
Average Saturday Unlinked Trips	47,606
Average Sunday Unlinked Trips	35,335

Service Supplied

Annual Vehicle Revenue Miles	14,282,449
Annual Vehicle Revenue Hours	1,035,593
Vehicles Operated in Maximum Service	343
Vehicles Available for Maximum Service	443
Base Period Requirement	204

Financial Information

Fare Revenues Earned		$33,624,741
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$33,624,741
Local Funds	(46%)	70,214,782
State Funds	(2%)	2,796,057
Federal Assistance	(21%)	31,825,699
Other Funds	(10%)	14,967,894
Total Operating Funds Expended		**$153,429,173**
Sources of Capital Funds Expended		
Local funds	(21%)	$10,355,595
State Funds	(60%)	29,588,220
Federal Assistance	(19%)	9,238,179
Other Funds	(0%)	0
Total Capital Funds Expended		**$49,181,994**

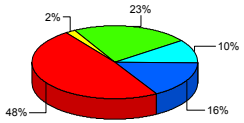
Summary of Operating Expenses

Salary, Wages and Benefits	$91,677,609
Materials and Supplies	13,533,158
Purchased Transportation	12,899,802
Other Operating Expenses	25,464,281
Total Operating Expenses	**$143,574,850**
Reconciling Cash Expenditures	$9,854,323

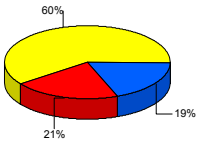
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	$17,906,698	$11,191	$905,014	$554,207	**$19,377,110**
Demand Response	0	92	$125,920	$0	$0	$0	**$125,920**
Light Rail	56	0	$1,201,106	$21,098,508	$7,379,350	$0	**$29,678,964**
Total	**251**	**92**	**$19,233,724**	**$21,109,699**	**$8,284,364**	**$554,207**	**$49,181,994**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



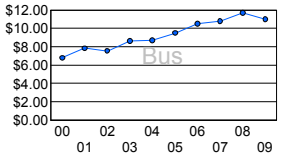
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$79,522,718	$16,481,054	$19,377,110	59,001,226	7,244,031	17,735,397	652,027	0.0	244	4.39	195	1.06	25%
Light Rail	$50,422,502	$16,090,405	$29,678,964	93,086,725	4,212,646	17,315,017	213,129	73.8	76	13.05	56	2.00	36%
Demand Response	$13,629,630	$1,053,282	$125,920	2,681,580	2,825,772	304,280	170,437	N/A	123	4.53	92	N/A	34%

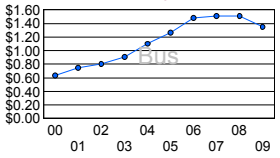
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.98	$121.96	$1.35	$4.48	2.45	27.20
Light Rail	$11.97	$236.58	$0.54	$2.91	4.11	81.24
Demand Response	$4.82	$79.97	$5.08	$44.79	0.11	1.79

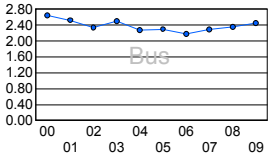
Operating Expenses per Vehicle Revenue Mile



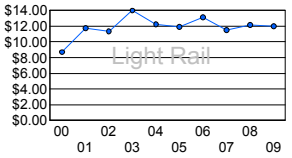
Operating Expenses per Passenger Mile



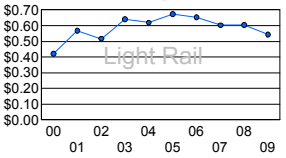
Unlinked Passenger Trips per Vehicle Revenue Mile



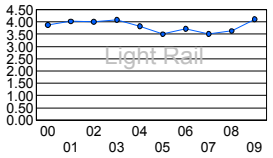
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9020
www.sbmtd.gov
550 Olive Street
Santa Barbara, CA 93101

Santa Barbara Metropolitan Transit District (SBMTD)

General Manager: Mrs. Sherrie Fisher
(805) 963-3364

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	200,772

Service Consumption

Annual Passenger Miles	41,552,275
Annual Unlinked Trips	8,448,566
Average Weekday Unlinked Trips	27,981
Average Saturday Unlinked Trips	14,704
Average Sunday Unlinked Trips	10,886

Service Supplied

Annual Vehicle Revenue Miles	3,271,801
Annual Vehicle Revenue Hours	237,183
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	129
Base Period Requirement	49

Financial Information

Fare Revenues Earned		$8,620,832
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$8,620,832
Local Funds	(11%)	2,390,829
State Funds	(29%)	6,480,516
Federal Assistance	(20%)	4,533,269
Other Funds	(2%)	488,709
Total Operating Funds Expended		**$22,514,155**
Sources of Capital Funds Expended		
Local funds	(10%)	$207,047
State Funds	(29%)	575,519
Federal Assistance	(60%)	1,194,720
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,977,286**

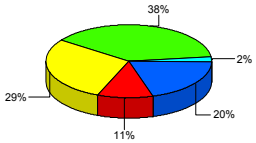
Summary of Operating Expenses

Salary, Wages and Benefits	$16,210,020
Materials and Supplies	2,739,178
Purchased Transportation	1,332,432
Other Operating Expenses	2,232,525
Total Operating Expenses	**$22,514,155**
Reconciling Cash Expenditures	$0

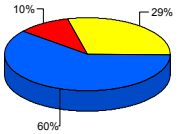
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	7	$1,831,949	$12,364	$52,104	$80,869	**$1,977,286**
Demand Response	0	17	$0	$0	$0	$0	**$0**
Total	**85**	**24**	**$1,831,949**	**$12,364**	**$52,104**	**$80,869**	**$1,977,286**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



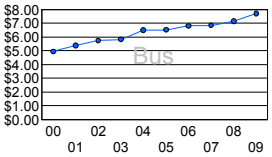
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$21,868,118	$8,501,146	$1,977,286	41,292,594	2,833,482	8,399,931	210,380	0.0	111	8.70	92	1.88	21%
Demand Response	$646,037	$119,686	$0	259,681	438,319	48,635	26,803	N/A	18	N/A	17	N/A	6%

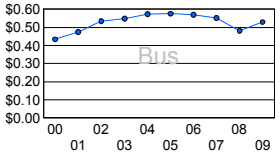
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.72	$103.95	$0.53	$2.60	2.96	39.93
Demand Response	$1.47	$24.10	$2.49	$13.28	0.11	1.81

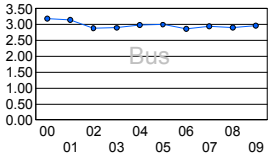
Operating Expenses per Vehicle Revenue Mile



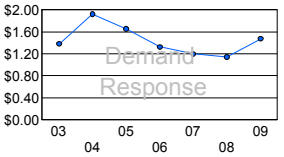
Operating Expenses per Passenger Mile



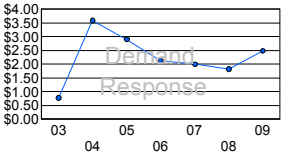
Unlinked Passenger Trips per Vehicle Revenue Mile



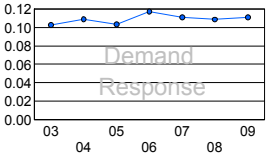
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9022
www.ci.norwalk.ca.us
12700 Norwalk Boulevard
Norwalk, CA 90650

Norwalk Transit System (NTS)

Director of Transportation: Mr. James Parker
(562) 929-5533

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	9,369,810
Annual Unlinked Trips	2,968,479
Average Weekday Unlinked Trips	10,732
Average Saturday Unlinked Trips	2,590
Average Sunday Unlinked Trips	1,680

Service Supplied

Annual Vehicle Revenue Miles	1,444,317
Annual Vehicle Revenue Hours	111,916
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	52
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,346,330
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$1,346,330
Local Funds	(50%)	5,838,603
State Funds	(25%)	2,954,170
Federal Assistance	(13%)	1,517,535
Other Funds	(1%)	102,425
Total Operating Funds Expended		**$11,759,063**
Sources of Capital Funds Expended		
Local funds	(13%)	$149,100
State Funds	(0%)	0
Federal Assistance	(87%)	1,010,586
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,159,686**

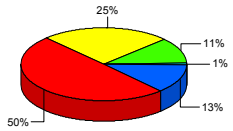
Summary of Operating Expenses

Salary, Wages and Benefits	$8,670,082
Materials and Supplies	1,533,261
Purchased Transportation	27,653
Other Operating Expenses	1,528,069
Total Operating Expenses	**$11,759,065**
Reconciling Cash Expenditures	$0

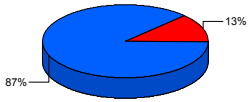
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$0	$1,003,015	$0	$156,671	**$1,159,686**
Demand Response	7	2	$0	$0	$0	$0	**$0**
Total	**35**	**2**	**$0**	**$1,003,015**	**$0**	**$156,671**	**$1,159,686**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



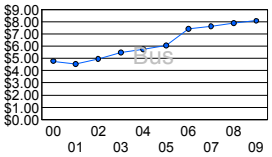
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,062,512	$1,325,376	$1,159,686	9,285,764	1,371,738	2,941,545	105,132	0.0	36	9.54	28	1.22	29%
Demand Response	$696,553	$20,954	$0	84,046	72,579	26,934	6,784	N/A	16	6.57	9	N/A	78%

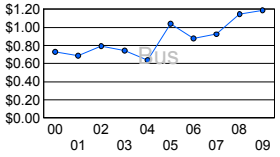
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.06	$105.22	$1.19	$3.76	2.14	27.98
Demand Response	$9.60	$102.68	$8.29	$25.86	0.37	3.97

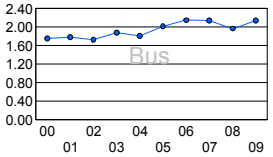
Operating Expenses per Vehicle Revenue Mile



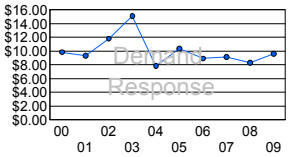
Operating Expenses per Passenger Mile



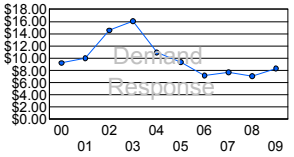
Unlinked Passenger Trips per Vehicle Revenue Mile



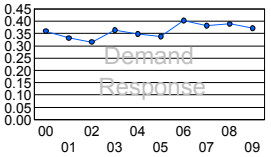
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9023
www.lbtransit.com
1963 East Anaheim Street
Long Beach, CA 90801-0731

Long Beach Transit (LBT)

President and General Manager: Mr. Laurence Jackson
(562) 591-8753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	800,000

Service Consumption

Annual Passenger Miles	93,477,209
Annual Unlinked Trips	29,799,051
Average Weekday Unlinked Trips	93,864
Average Saturday Unlinked Trips	57,274
Average Sunday Unlinked Trips	50,482

Service Supplied

Annual Vehicle Revenue Miles	7,280,824
Annual Vehicle Revenue Hours	689,652
Vehicles Operated in Maximum Service	201
Vehicles Available for Maximum Service	267
Base Period Requirement	146

Financial Information

Fare Revenues Earned		$15,672,657
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$15,672,657
Local Funds	(39%)	26,781,178
State Funds	(31%)	20,918,682
Federal Assistance	(5%)	3,186,394
Other Funds	(2%)	1,624,887
Total Operating Funds Expended		**$68,183,798**
Sources of Capital Funds Expended		
Local funds	(17%)	$4,628,859
State Funds	(11%)	2,940,451
Federal Assistance	(72%)	20,036,334
Other Funds	(0%)	130,726
Total Capital Funds Expended		**$27,736,370**

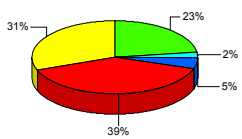
Summary of Operating Expenses

Salary, Wages and Benefits	$50,711,152
Materials and Supplies	8,678,437
Purchased Transportation	982,636
Other Operating Expenses	7,803,075
Total Operating Expenses	**$68,175,300**
Reconciling Cash Expenditures	$8,500

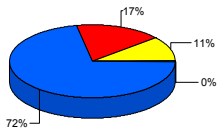
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	$18,707,370	$3,195,377	$862,356	$4,877,873	**$27,642,976**
Demand Response	0	17	$93,396	$0	$0	$0	**$93,396**
Total	**184**	**17**	**$18,800,766**	**$3,195,377**	**$862,356**	**$4,877,873**	**$27,736,372**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



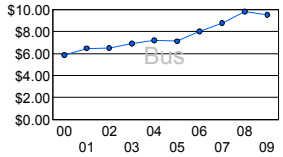
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$66,991,664	$15,594,610	$27,642,976	93,203,485	7,031,434	29,746,377	678,363	0.5	247	6.22	184	1.26	34%
Demand Response	$1,183,636	$78,047	$93,396	273,724	249,390	52,674	11,289	N/A	20	N/A	17	N/A	18%

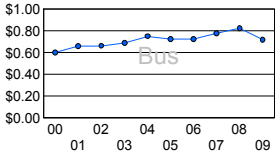
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.53	$98.75	$0.72	$2.25	4.23	43.85
Demand Response	$4.75	$104.85	$4.32	$22.47	0.21	4.67

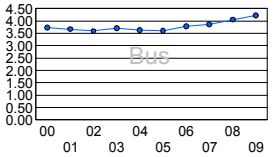
Operating Expenses per Vehicle Revenue Mile



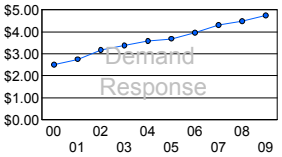
Operating Expenses per Passenger Mile



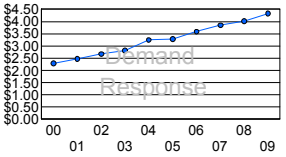
Unlinked Passenger Trips per Vehicle Revenue Mile



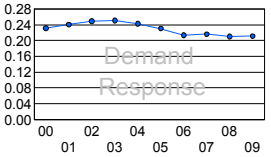
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9024
www.cityoflamirada.org
13700 La Mirada Boulevard
La Mirada, CA 90638

City of La Mirada Transit (LMT)

City Manager: Mr. Thomas Robinson
(562) 943-0131

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	49,500

Service Consumption

Annual Passenger Miles	130,635
Annual Unlinked Trips	45,620
Average Weekday Unlinked Trips	170
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	114,514
Annual Vehicle Revenue Hours	9,857
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	

Financial Information

Fare Revenues Earned		$35,896
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$35,896
Local Funds	(84%)	924,774
State Funds	(13%)	139,790
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,100,460**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

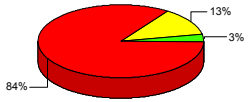
Summary of Operating Expenses

Salary, Wages and Benefits	$106,954
Materials and Supplies	70,751
Purchased Transportation	861,195
Other Operating Expenses	61,560
Total Operating Expenses	**$1,100,460**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	6	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

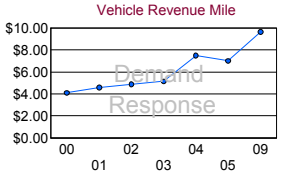
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,100,460	$35,896	$0	130,635	114,514	45,620	9,857	N/A	12	6.83	6	N/A	100%

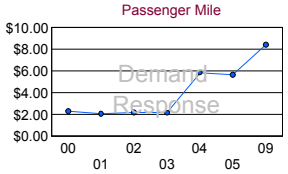
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$9.61	$111.64	$8.42	$24.12	0.40	4.63

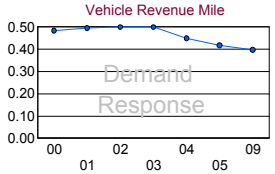
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9026
www.sdmts.com
1255 Imperial Avenue, Suite 1000
San Diego, CA 92101

San Diego Metropolitan Transit System (MTS)

Chief Executive Officer: Mr. Paul Jablonski
(619) 557-4515

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	406
Population	2,220,359

Service Consumption

Annual Passenger Miles	408,151,492
Annual Unlinked Trips	88,335,983
Average Weekday Unlinked Trips	276,346
Average Saturday Unlinked Trips	184,454
Average Sunday Unlinked Trips	144,956

Service Supplied

Annual Vehicle Revenue Miles	29,294,704
Annual Vehicle Revenue Hours	2,238,666
Vehicles Operated in Maximum Service	628
Vehicles Available for Maximum Service	773
Base Period Requirement	421

Financial Information

Fare Revenues Earned		$85,192,328
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$85,192,328
Local Funds	(11%)	23,193,780
State Funds	(26%)	53,470,826
Federal Assistance	(20%)	39,587,716
Other Funds	(1%)	1,217,302
Total Operating Funds Expended		**$202,661,952**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	92,131,402
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$92,131,402**

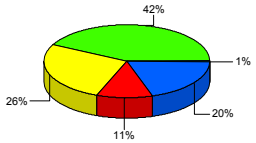
Summary of Operating Expenses

Salary, Wages and Benefits	$92,023,978
Materials and Supplies	24,123,373
Purchased Transportation	48,723,634
Other Operating Expenses	34,576,189
Total Operating Expenses	**$199,447,174**
Reconciling Cash Expenditures	$3,214,778

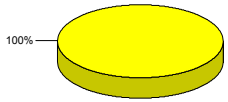
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	204	216	$50,929,281	$16,237,593	$4,164,502	$850	**$71,332,226**
Demand Response	0	115	$3,320,912	$0	$0	$0	**$3,320,912**
Light Rail	93	0	$1,798,232	$13,122,034	$2,428,690	$129,308	**$17,478,264**
Total	**297**	**331**	**$56,048,425**	**$29,359,627**	**$6,593,192**	**$130,158**	**$92,131,402**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



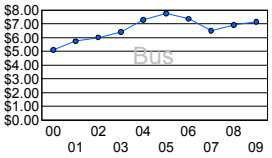
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$128,850,296	$55,452,895	$71,332,226	183,902,982	18,032,044	50,904,546	1,631,294	17.2	512	6.98	420	1.15	22%
Light Rail	$58,536,767	$27,881,540	$17,478,264	220,638,983	7,894,528	36,928,284	409,519	108.4	133	18.02	93	1.58	43%
Demand Response	$12,060,111	$1,857,893	$3,320,912	3,609,527	3,368,132	503,153	197,853	N/A	128	2.00	115	N/A	11%

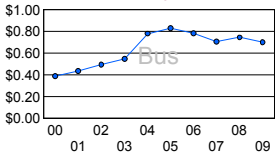
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.15	$78.99	$0.70	$2.53	2.82	31.21
Light Rail	$7.41	$142.94	$0.27	$1.59	4.68	90.17
Demand Response	$3.58	$60.95	$3.34	$23.97	0.15	2.54

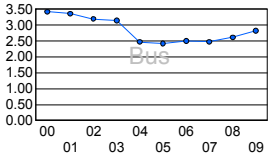
Operating Expenses per Vehicle Revenue Mile



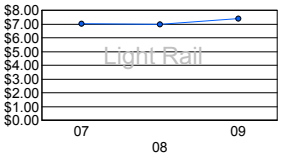
Operating Expenses per Passenger Mile



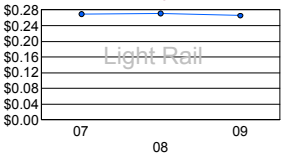
Unlinked Passenger Trips per Vehicle Revenue Mile



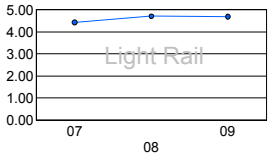
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9027
www.fresno.gov
2223 G Street
Fresno, CA 93706-1600

Fresno Area Express (FAX)

Director of Transportation: Mr. Kenneth Hamm
(559) 621-1440

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	495,913

Service Consumption

Annual Passenger Miles	37,351,887
Annual Unlinked Trips	14,296,439
Average Weekday Unlinked Trips	62,339
Average Saturday Unlinked Trips	24,215
Average Sunday Unlinked Trips	22,566

Service Supplied

Annual Vehicle Revenue Miles	5,810,179
Annual Vehicle Revenue Hours	477,127
Vehicles Operated in Maximum Service	151
Vehicles Available for Maximum Service	174
Base Period Requirement	94

Financial Information

Fare Revenues Earned		$9,465,988
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$9,465,988
Local Funds	(13%)	5,579,231
State Funds	(36%)	15,802,022
Federal Assistance	(26%)	11,445,203
Other Funds	(3%)	1,315,467
Total Operating Funds Expended		**$43,607,911**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(38%)	189,623
Federal Assistance	(62%)	304,091
Other Funds	(0%)	0
Total Capital Funds Expended		**$493,714**

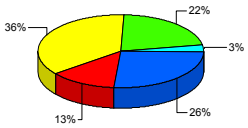
Summary of Operating Expenses

Salary, Wages and Benefits	$25,068,366
Materials and Supplies	6,935,160
Purchased Transportation	4,969,037
Other Operating Expenses	5,940,012
Total Operating Expenses	**$42,912,575**
Reconciling Cash Expenditures	$695,336

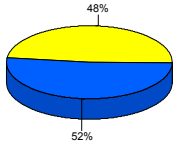
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	95	0	$0	$0	$50,575	$101,641	**$152,216**
Demand Response	0	56	$341,499	$0	$0	$0	**$341,499**
Total	**95**	**56**	**$341,499**	**$0**	**$50,575**	**$101,641**	**$493,715**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



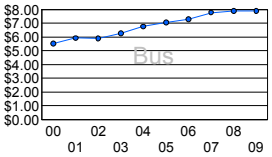
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$37,005,244	$9,311,431	$152,216	36,161,905	4,690,193	14,062,016	372,809	0.0	116	9.46	95	1.01	22%
Demand Response	$5,907,331	$154,557	$341,499	1,189,982	1,119,986	234,423	104,318	N/A	58	3.49	56	N/A	4%

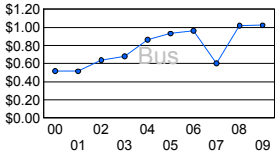
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.89	$99.26	$1.02	$2.63	3.00	37.72
Demand Response	$5.27	$56.63	$4.96	$25.20	0.21	2.25

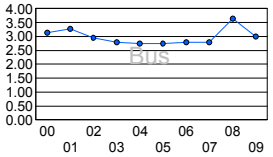
Operating Expenses per Vehicle Revenue Mile



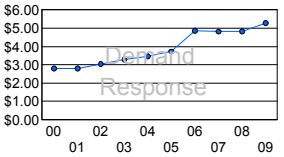
Operating Expenses per Passenger Mile



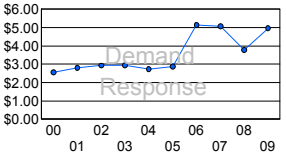
Unlinked Passenger Trips per Vehicle Revenue Mile



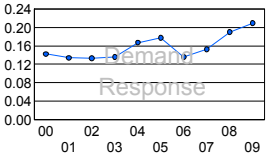
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9028
www.vallejotransit.com
555 Santa Clara Street, 3068
Vallejo, CA 94590

City of Vallejo Transportation Program (Vallejo Transit, Baylink)

Transportation Superintendent: Ms. Crystal Odum Ford
(707) 648-5241

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	12, 236, 284

Service Area Statistics

Square Miles	48
Population	210,000

Service Consumption

Annual Passenger Miles	30,754,058
Annual Unlinked Trips	2,245,640
Average Weekday Unlinked Trips	7,411
Average Saturday Unlinked Trips	4,320
Average Sunday Unlinked Trips	1,867

Service Supplied

Annual Vehicle Revenue Miles	2,295,235
Annual Vehicle Revenue Hours	125,334
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	76
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$9,993,806
Sources of Operating Funds Expended		
Fare Revenues	(46%)	$9,993,806
Local Funds	(12%)	2,636,787
State Funds	(37%)	8,047,408
Federal Assistance	(5%)	1,166,207
Other Funds	(0%)	46,601
Total Operating Funds Expended		**$21,890,809**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(50%)	3,794,364
Federal Assistance	(50%)	3,784,613
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,578,977**

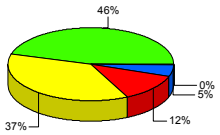
Summary of Operating Expenses

Salary, Wages and Benefits	$686,520
Materials and Supplies	4,720,119
Purchased Transportation	14,883,815
Other Operating Expenses	1,600,355
Total Operating Expenses	**$21,890,809**
Reconciling Cash Expenditures	$0

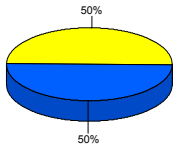
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	$43,303	$0	$4,150,920	$67,709	**$4,261,932**
Demand Response	0	6	$0	$0	$0	$0	**$0**
Ferryboat	0	3	$1,199,800	$0	$1,393,435	$723,810	**$3,317,045**
Total	**0**	**46**	**$1,243,103**	**$0**	**$5,544,355**	**$791,519**	**$7,578,977**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



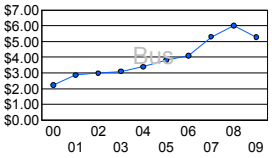
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,147,537	$3,231,535	$4,261,932	16,162,220	1,927,893	1,658,607	102,452	0.0	60	11.58	37	1.76	62%
Ferryboat	$10,515,895	$6,556,102	$3,317,045	14,454,700	212,127	555,950	7,903	56.8	4	11.75	3	0	33%
Demand Response	$1,227,377	$206,169	$0	137,138	155,215	31,083	14,979	N/A	12	6.75	6	N/A	100%

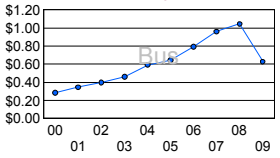
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.26	$99.05	$0.63	$6.12	0.86	16.19
Ferryboat	$49.57	$1,330.62	$0.73	$18.92	2.62	70.35
Demand Response	$7.91	$81.94	$8.95	$39.49	0.20	2.08

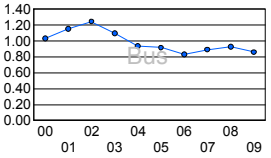
Operating Expenses per Vehicle Revenue Mile



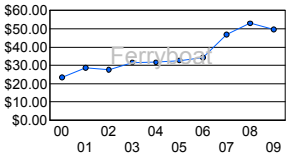
Operating Expenses per Passenger Mile



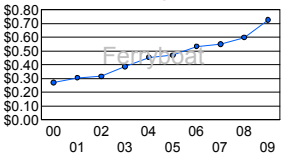
Unlinked Passenger Trips per Vehicle Revenue Mile



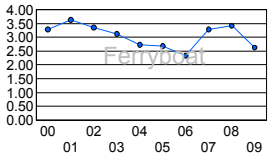
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9029
www.omnitrans.org
1700 West Fifth Street
San Bernardino, CA 92411

Omnitrans (OMNI)

CEO/General Manager: Mr. Milo Victoria
(909) 379-7112

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

Service Area Statistics

Square Miles	456
Population	1,441,413

Service Consumption

Annual Passenger Miles	82,390,640
Annual Unlinked Trips	15,452,794
Average Weekday Unlinked Trips	51,560
Average Saturday Unlinked Trips	26,745
Average Sunday Unlinked Trips	17,580

Service Supplied

Annual Vehicle Revenue Miles	10,826,356
Annual Vehicle Revenue Hours	802,688
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	264
Base Period Requirement	108

Financial Information

Fare Revenues Earned		$13,779,683
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$12,466,793
Local Funds	(11%)	7,245,870
State Funds	(52%)	35,459,597
Federal Assistance	(16%)	10,862,318
Other Funds	(3%)	1,789,086
Total Operating Funds Expended		**$67,823,664**
Sources of Capital Funds Expended		
Local funds	(1%)	$206,673
State Funds	(59%)	11,282,477
Federal Assistance	(40%)	7,750,994
Other Funds	(0%)	0
Total Capital Funds Expended		**$19,240,144**

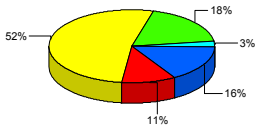
Summary of Operating Expenses

Salary, Wages and Benefits	$41,958,705
Materials and Supplies	8,624,885
Purchased Transportation	6,719,509
Other Operating Expenses	9,962,980
Total Operating Expenses	**$67,266,079**
Reconciling Cash Expenditures	$557,585

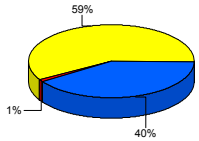
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	0	$2,260,353	$6,273,673	$2,305,436	$156,391	**$10,995,853**
Automated Guideway	0	0	$0	$8,043,366	$0	$0	**$8,043,366**
Demand Response	0	90	$0	$50,301	$144,686	$5,938	**$200,925**
Total	**139**	**90**	**$2,260,353**	**$14,367,340**	**$2,450,122**	**$162,329**	**$19,240,144**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



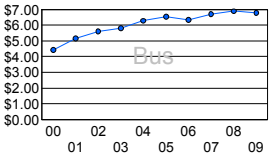
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$56,188,573	$12,546,727	$10,995,853	77,318,948	8,277,939	15,010,345	637,776	0.0	163	7.82	139	1.29	17%
Demand Response	$11,077,506	$1,232,956	$200,925	5,071,692	2,548,417	442,449	164,912	N/A	101	2.39	90	N/A	12%

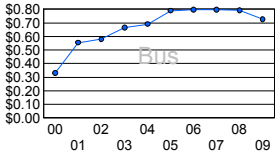
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.79	$88.10	$0.73	$3.74	1.81	23.54
Demand Response	$4.35	$67.17	$2.18	$25.04	0.17	2.68

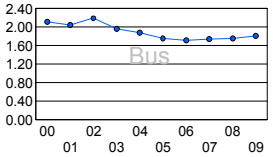
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

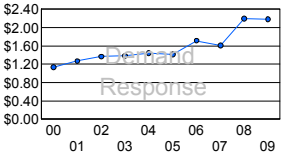


Unlinked Passenger Trips per Vehicle Revenue Mile

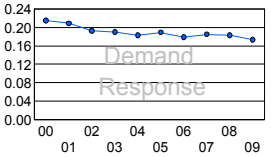


Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9030
www.gonctd.com
810 Mission Avenue
Oceanside, CA 92054-2825

North County Transit District (NCTD)

Director of Fiscal & Support Services: Mr. Richard Hannasch
(760) 967-2809

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	403
Population	850,000

Service Consumption

Annual Passenger Miles	106,975,894
Annual Unlinked Trips	12,568,151
Average Weekday Unlinked Trips	41,961
Average Saturday Unlinked Trips	20,155
Average Sunday Unlinked Trips	13,544

Service Supplied

Annual Vehicle Revenue Miles	8,872,982
Annual Vehicle Revenue Hours	544,578
Vehicles Operated in Maximum Service	188
Vehicles Available for Maximum Service	249
Base Period Requirement	114

Financial Information

Fare Revenues Earned		$18,258,383
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$18,258,383
Local Funds	(46%)	36,283,374
State Funds	(0%)	238,745
Federal Assistance	(28%)	22,005,282
Other Funds	(2%)	1,280,828
Total Operating Funds Expended		**$78,066,612**
Sources of Capital Funds Expended		
Local funds	(85%)	$40,021,235
State Funds	(2%)	1,042,513
Federal Assistance	(13%)	6,216,419
Other Funds	(0%)	0
Total Capital Funds Expended		**$47,280,167**

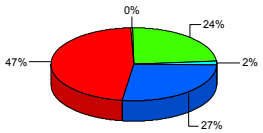
Summary of Operating Expenses

Salary, Wages and Benefits	$34,619,913
Materials and Supplies	8,361,448
Purchased Transportation	14,121,604
Other Operating Expenses	19,283,121
Total Operating Expenses	**$76,386,086**
Reconciling Cash Expenditures	$1,680,526

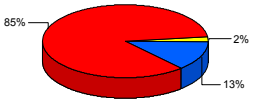
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	0	$33,809	$5,495,757	$1,770,676	$182,313	**$7,482,555**
Commuter Rail	0	26	$0	$6,473,333	$51,134	$35,636	**$6,560,103**
Demand Response	0	35	$0	$0	$123,882	$0	**$123,882**
Light Rail	0	6	$321,638	$32,610,024	$66,841	$115,124	**$33,113,627**
Total	**121**	**67**	**$355,447**	**$44,579,114**	**$2,012,533**	**$333,073**	**$47,280,167**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



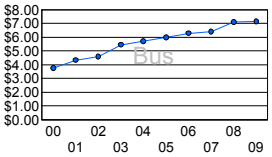
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$41,045,432	$8,518,096	$7,482,555	43,794,078	5,745,711	8,747,458	425,029	0.0	156	6.22	121	1.26	29%
Commuter Rail	$16,439,884	$6,975,640	$6,560,103	42,056,346	1,349,238	1,501,619	33,348	82.2	35	12.37	26	1.33	35%
Light Rail	$15,049,550	$2,272,203	$33,113,627	19,574,979	618,004	2,195,373	28,051	44.0	12	3.00	6	1.00	100%
Demand Response	$3,851,220	$492,444	$123,882	1,550,491	1,160,029	123,701	58,150	N/A	46	4.85	35	N/A	31%

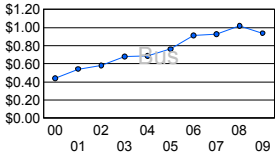
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.14	$96.57	$0.94	$4.69	1.52	20.58
Commuter Rail	$12.18	$492.98	$0.39	$10.95	1.11	45.03
Light Rail	$24.35	$536.51	$0.77	$6.86	3.55	78.26
Demand Response	$3.32	$66.23	$2.48	$31.13	0.11	2.13

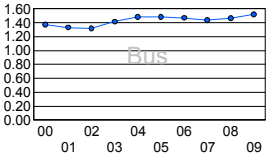
Operating Expenses per Vehicle Revenue Mile



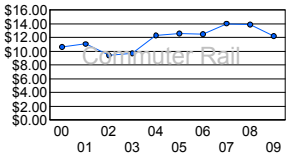
Operating Expenses per Passenger Mile



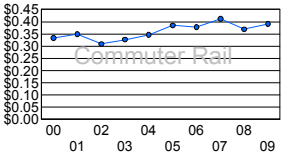
Unlinked Passenger Trips per Vehicle Revenue Mile



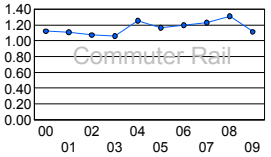
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9031
www.riversidetransit.com
1825 Third Street
Riverside, CA 92507

Riverside Transit Agency (RTA)

Chief Executive Officer: Mr. Larry Rubio
(951) 565-5022

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2, 15, 131, 227

Service Area Statistics

Square Miles	2,725
Population	1,695,000

Service Consumption

Annual Passenger Miles	55,844,870
Annual Unlinked Trips	8,326,764
Average Weekday Unlinked Trips	27,749
Average Saturday Unlinked Trips	13,670
Average Sunday Unlinked Trips	9,625

Service Supplied

Annual Vehicle Revenue Miles	11,426,093
Annual Vehicle Revenue Hours	685,317
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	287
Base Period Requirement	115

Financial Information

Fare Revenues Earned		$8,245,927
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$8,245,927
Local Funds	(51%)	27,050,836
State Funds	(0%)	0
Federal Assistance	(32%)	16,791,883
Other Funds	(1%)	523,485
Total Operating Funds Expended		**$52,612,131**
Sources of Capital Funds Expended		
Local funds	(2%)	$212,164
State Funds	(40%)	4,033,524
Federal Assistance	(57%)	5,733,692
Other Funds	(0%)	0
Total Capital Funds Expended		**$9,979,380**

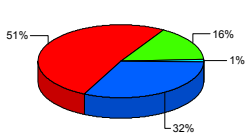
Summary of Operating Expenses

Salary, Wages and Benefits	$25,242,119
Materials and Supplies	4,019,095
Purchased Transportation	17,915,950
Other Operating Expenses	4,909,780
Total Operating Expenses	**$52,086,944**
Reconciling Cash Expenditures	$525,187

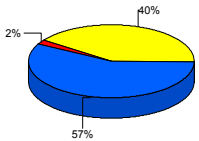
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	58	$2,759,589	$448,360	$877,659	$1,257,252	**$5,342,860**
Demand Response	0	92	$4,636,520	$0	$0	$0	**$4,636,520**
Total	**75**	**150**	**$7,396,109**	**$448,360**	**$877,659**	**$1,257,252**	**$9,979,380**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



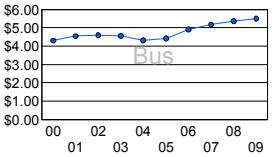
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$42,728,598	$7,280,211	$5,342,860	51,394,196	7,774,279	7,965,801	507,337	0.0	180	5.79	133	1.16	35%
Demand Response	$9,358,346	$965,716	$4,636,520	4,450,674	3,651,814	360,963	177,980	N/A	107	0.80	92	N/A	16%

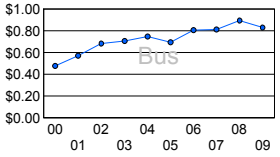
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.50	$84.22	$0.83	$5.36	1.02	15.70
Demand Response	$2.56	$52.58	$2.10	$25.93	0.10	2.03

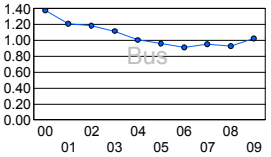
Operating Expenses per Vehicle Revenue Mile



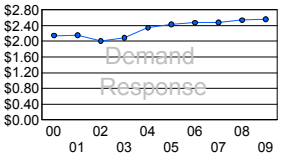
Operating Expenses per Passenger Mile



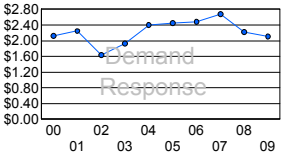
Unlinked Passenger Trips per Vehicle Revenue Mile



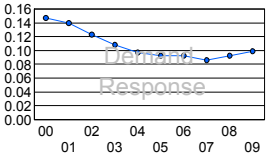
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9032
www.valleymetro.org/
302 North First Avenue, Suite 900
Phoenix, AZ 85003-1598

City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

Public Transit Director: Ms. Debbie Cotton
(602) 534-6765

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	518
Population	1,567,453

Service Consumption

Annual Passenger Miles	193,948,449
Annual Unlinked Trips	51,103,672
Average Weekday Unlinked Trips	169,387
Average Saturday Unlinked Trips	94,787
Average Sunday Unlinked Trips	51,464

Service Supplied

Annual Vehicle Revenue Miles	24,865,523
Annual Vehicle Revenue Hours	1,906,294
Vehicles Operated in Maximum Service	580
Vehicles Available for Maximum Service	680
Base Period Requirement	272

Financial Information

Fare Revenues Earned		$35,122,766
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$35,122,766
Local Funds	(60%)	122,105,442
State Funds	(6%)	11,324,113
Federal Assistance	(5%)	9,209,729
Other Funds	(13%)	26,002,984
Total Operating Funds Expended		**$203,765,034**
Sources of Capital Funds Expended		
Local funds	(58%)	$21,463,387
State Funds	(1%)	364,546
Federal Assistance	(37%)	13,904,529
Other Funds	(4%)	1,465,867
Total Capital Funds Expended		**$37,198,329**

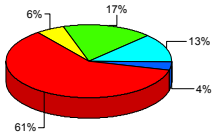
Summary of Operating Expenses

Salary, Wages and Benefits	$12,666,558
Materials and Supplies	23,895,216
Purchased Transportation	120,877,486
Other Operating Expenses	22,529,233
Total Operating Expenses	**$179,968,493**
Purchased Transportation Reported Separately	$5,761,878
Reconciling Cash Expenditures	$23,796,538

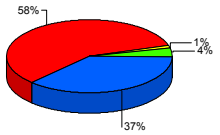
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	428	$8,414,648	$2,615,079	$3,698,271	$3,158,535	**$17,886,533**
Demand Response	47	105	$1,389,426	$0	$0	$0	**$1,389,426**
Light Rail	0	0	$0	$6,275,302	$7,788,924	$3,858,144	**$17,922,370**
Total	**47**	**533**	**$9,804,074**	**$8,890,381**	**$11,487,195**	**$7,016,679**	**$37,198,329**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



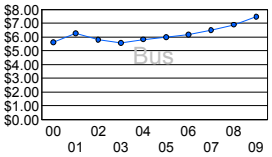
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$151,484,464	$34,384,290	$17,886,533	189,594,703	20,269,740	50,570,664	1,564,436	105.9	500	6.67	428	1.56	17%
Demand Response	$22,722,151	$738,476	$1,389,426	4,353,746	4,595,783	533,008	341,858	N/A	180	2.23	152	N/A	18%

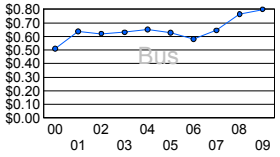
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.47	$96.83	$0.80	$3.00	2.49	32.33
Demand Response	$4.94	$66.47	$5.22	$42.63	0.12	1.56

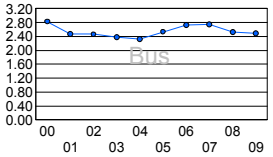
Operating Expenses per Vehicle Revenue Mile



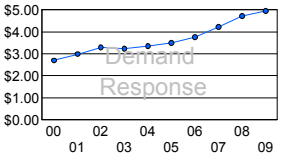
Operating Expenses per Passenger Mile



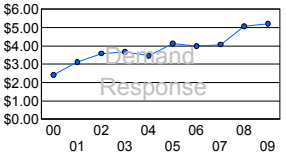
Unlinked Passenger Trips per Vehicle Revenue Mile



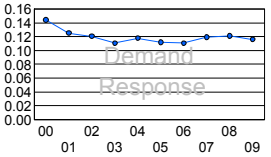
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9033
www.ci.tucson.az.us
149 N Stone Ave - 2nd Floor, 27210
Tucson, AZ 85726-7210

City of Tucson (COT)

Director: Mr. Jim Glock
(520) 837-6692

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	544,000

Service Consumption

Annual Passenger Miles	85,912,862
Annual Unlinked Trips	22,044,269
Average Weekday Unlinked Trips	74,667
Average Saturday Unlinked Trips	34,810
Average Sunday Unlinked Trips	20,587

Service Supplied

Annual Vehicle Revenue Miles	10,969,765
Annual Vehicle Revenue Hours	846,154
Vehicles Operated in Maximum Service	269
Vehicles Available for Maximum Service	327
Base Period Requirement	125

Financial Information

Fare Revenues Earned		$10,769,419
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$10,769,419
Local Funds	(67%)	41,421,415
State Funds	(5%)	3,273,738
Federal Assistance	(10%)	6,042,439
Other Funds	(1%)	461,599
Total Operating Funds Expended		**$61,968,610**
Sources of Capital Funds Expended		
Local funds	(55%)	$28,828,072
State Funds	(0%)	11,359
Federal Assistance	(45%)	24,005,222
Other Funds	(0%)	0
Total Capital Funds Expended		**$52,844,653**

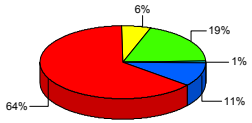
Summary of Operating Expenses

Salary, Wages and Benefits	$40,997,025
Materials and Supplies	12,530,084
Purchased Transportation	0
Other Operating Expenses	8,441,501
Total Operating Expenses	**$61,968,610**
Reconciling Cash Expenditures	$0

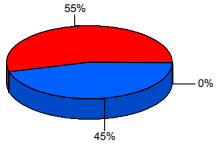
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	170	0	$19,496,216	$602,320	$22,493,915	$250,301	**$42,842,752**
Demand Response	99	0	$2,457,103	$0	$0	$45,199	**$2,502,302**
Light Rail	0	0	$0	$0	$0	$7,499,599	**$7,499,599**
Total	**269**	**0**	**$21,953,319**	**$602,320**	**$22,493,915**	**$7,795,099**	**$52,844,653**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



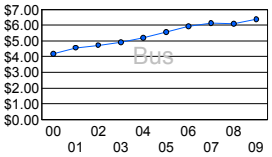
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$49,188,121	$10,208,497	$42,842,752	82,650,154	7,707,057	21,575,374	592,737	0.0	206	6.71	170	1.31	21%
Demand Response	$12,780,489	$560,922	$2,502,302	3,262,708	3,262,708	468,895	253,417	N/A	121	3.11	99	N/A	22%

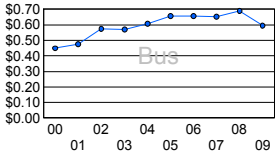
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.38	$82.98	$0.60	$2.28	2.80	36.40
Demand Response	$3.92	$50.43	$3.92	$27.26	0.14	1.85

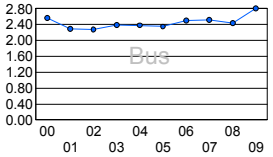
Operating Expenses per Vehicle Revenue Mile



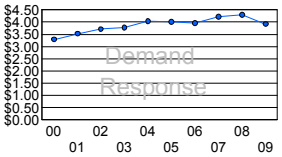
Operating Expenses per Passenger Mile



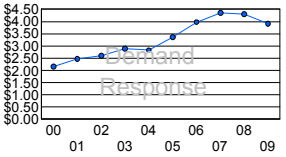
Unlinked Passenger Trips per Vehicle Revenue Mile



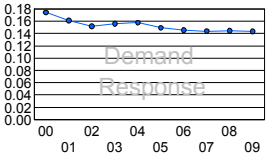
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9034
www.glendaleaz.com
6210 West Myrtle Avenue, Building S
Glendale, AZ 85301

City of Glendale Transit

Transportation Director: Mr. Jamsheed Mehta
(623) 930-2940

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	247,000

Service Consumption

Annual Passenger Miles	757,349
Annual Unlinked Trips	209,516
Average Weekday Unlinked Trips	712
Average Saturday Unlinked Trips	309
Average Sunday Unlinked Trips	222

Service Supplied

Annual Vehicle Revenue Miles	524,605
Annual Vehicle Revenue Hours	42,635
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$148,507
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$148,508
Local Funds	(62%)	5,959,686
State Funds	(15%)	1,483,492
Federal Assistance	(3%)	297,508
Other Funds	(18%)	1,762,524
Total Operating Funds Expended		**$9,651,718**
Sources of Capital Funds Expended		
Local funds	(89%)	$604,486
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(11%)	75,443
Total Capital Funds Expended		**$679,929**

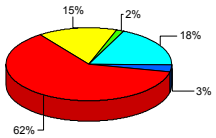
Summary of Operating Expenses

Salary, Wages and Benefits	$2,579,476
Materials and Supplies	573,625
Purchased Transportation	83,809
Other Operating Expenses	650,861
Total Operating Expenses	**$3,887,771**
Reconciling Cash Expenditures	$5,766,757

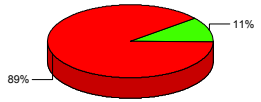
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	$112,885	$0	$0	$567,043	**$679,928**
Demand Response	14	2	$0	$0	$0	$0	**$0**
Total	**17**	**2**	**$112,885**	**$0**	**$0**	**$567,043**	**$679,928**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



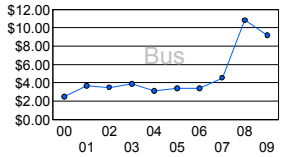
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$909,095	$24,229	$679,928	297,061	98,760	113,382	8,735	0.0	8	3.56	3	1.00	167%
Demand Response	$2,978,676	$124,278	$0	460,288	425,845	96,134	33,900	N/A	21	3.18	16	N/A	31%

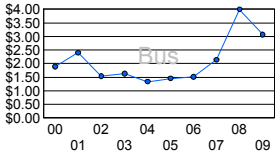
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.21	$104.07	$3.06	$8.02	1.15	12.98
Demand Response	$6.99	$87.87	$6.47	$30.98	0.23	2.84

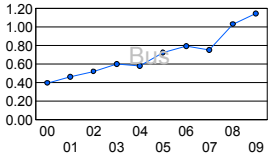
Operating Expenses per Vehicle Revenue Mile



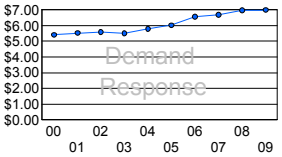
Operating Expenses per Passenger Mile



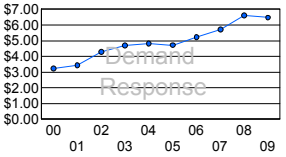
Unlinked Passenger Trips per Vehicle Revenue Mile



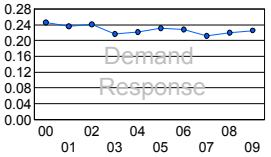
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9035
www.goldcoasttransit.org
301 E. Third St.
Oxnard, CA 93030-6048

Gold Coast Transit (GCT)

General Manager: Ms. Deborah Linehan
(805) 483-3959

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	360,623

Service Consumption

Annual Passenger Miles	12,103,391
Annual Unlinked Trips	3,650,683
Average Weekday Unlinked Trips	11,776
Average Saturday Unlinked Trips	6,958
Average Sunday Unlinked Trips	5,600

Service Supplied

Annual Vehicle Revenue Miles	2,227,279
Annual Vehicle Revenue Hours	178,269
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	73
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$2,871,141
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$2,871,141
Local Funds	(51%)	7,964,213
State Funds	(2%)	245,741
Federal Assistance	(28%)	4,302,764
Other Funds	(1%)	180,870
Total Operating Funds Expended		**$15,564,729**
Sources of Capital Funds Expended		
Local funds	(10%)	$810,468
State Funds	(6%)	484,381
Federal Assistance	(84%)	6,564,829
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,859,678**

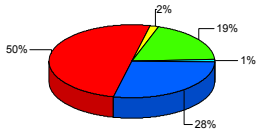
Summary of Operating Expenses

Salary, Wages and Benefits	$10,286,015
Materials and Supplies	1,678,242
Purchased Transportation	2,168,632
Other Operating Expenses	1,421,869
Total Operating Expenses	**$15,554,758**
Reconciling Cash Expenditures	$9,973

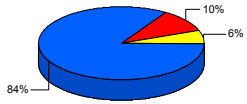
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	$3,905,153	$0	$1,408,416	$246,859	**$5,560,428**
Demand Response	0	19	$2,223,693	$0	$0	$75,558	**$2,299,251**
Total	**39**	**19**	**$6,128,846**	**$0**	**$1,408,416**	**$322,417**	**$7,859,679**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



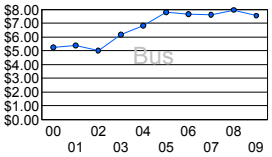
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,071,044	$2,709,665	$5,560,428	11,520,130	1,732,855	3,568,028	140,077	0.0	52	4.42	39	1.39	33%
Demand Response	$2,483,714	$161,476	$2,299,251	583,261	494,424	82,655	38,192	N/A	21	0.10	19	N/A	11%

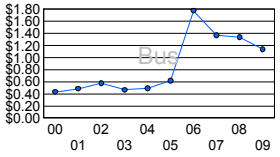
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.54	$93.31	$1.13	$3.66	2.06	25.47
Demand Response	$5.02	$65.03	$4.26	$30.05	0.17	2.16

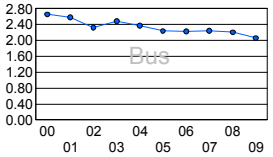
Operating Expenses per Vehicle Revenue Mile



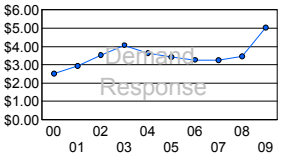
Operating Expenses per Passenger Mile



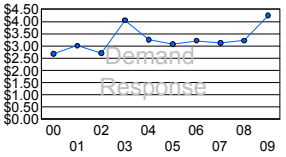
Unlinked Passenger Trips per Vehicle Revenue Mile



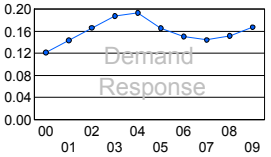
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

Orange County Transportation Authority (OCTA)

ID Number:
www.octa.net
550 South Main Street, 14184
Orange, CA 92863-1584

Chief Executive Officer: Mr. Will Kempton
(714) 560-5584

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 131, 150, 227

Service Area Statistics

Square Miles	464
Population	3,181,072

Service Consumption

Annual Passenger Miles	298,109,519
Annual Unlinked Trips	66,610,910
Average Weekday Unlinked Trips	214,788
Average Saturday Unlinked Trips	122,813
Average Sunday Unlinked Trips	94,031

Service Supplied

Annual Vehicle Revenue Miles	39,340,448
Annual Vehicle Revenue Hours	2,689,936
Vehicles Operated in Maximum Service	1,184
Vehicles Available for Maximum Service	1,358
Base Period Requirement	375

Financial Information

Fare Revenues Earned		$56,920,085
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$55,585,000
Local Funds	(10%)	27,463,363
State Funds	(39%)	106,679,777
Federal Assistance	(21%)	57,386,671
Other Funds	(9%)	24,714,400
Total Operating Funds Expended		**$271,829,211**
Sources of Capital Funds Expended		
Local funds	(7%)	$5,376,618
State Funds	(23%)	17,095,619
Federal Assistance	(52%)	39,287,432
Other Funds	(18%)	13,656,228
Total Capital Funds Expended		**$75,415,897**

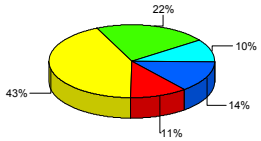
Summary of Operating Expenses

Salary, Wages and Benefits	$151,299,213
Materials and Supplies	33,330,101
Purchased Transportation	38,193,966
Other Operating Expenses	33,028,949
Total Operating Expenses	**$255,852,229**
Reconciling Cash Expenditures	$15,976,982

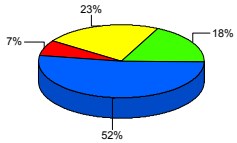
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	477	66	$53,270,757	$1,789,365	$7,115,249	$300,929	**$62,476,300**
Demand Response	0	350	$12,884,228	$55,369	$0	$0	**$12,939,597**
Vanpool	0	291	$0	$0	$0	$0	**$0**
Total	**477**	**707**	**$66,154,985**	**$1,844,734**	**$7,115,249**	**$300,929**	**$75,415,897**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



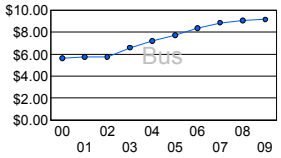
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$215,645,908	$49,179,871	$62,476,300	254,152,851	23,595,385	64,353,673	1,891,834	187.2	661	5.33	543	1.45	22%
Demand Response	$37,397,809	$4,693,210	$12,939,597	14,839,431	10,382,230	1,464,730	678,340	N/A	375	1.76	350	N/A	7%
Vanpool	$2,808,512	$3,047,004	$0	29,117,237	5,362,833	792,507	119,762	N/A	322	1.29	291	N/A	11%

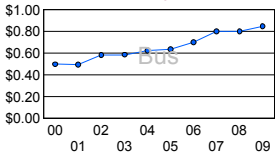
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.14	$113.99	$0.85	$3.35	2.73	34.02
Demand Response	$3.60	$55.13	$2.52	$25.53	0.14	2.16
Vanpool	$0.52	$23.45	$0.10	$3.54	0.15	6.62

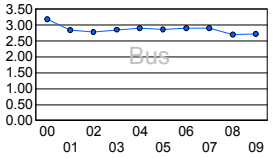
Operating Expenses per Vehicle Revenue Mile



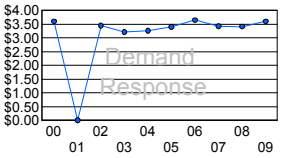
Operating Expenses per Passenger Mile



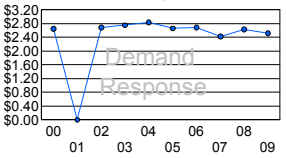
Unlinked Passenger Trips per Vehicle Revenue Mile



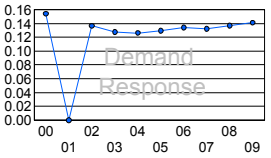
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9039
www.culvercity.org
4343 Duquesne Avenue
Culver City, CA 90232-2941

Culver City Municipal Bus Lines (Culver CityBus)

Transportation Director: Mr. Art Ida
(310) 253-6545

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	298,478

Service Consumption

Annual Passenger Miles	19,606,403
Annual Unlinked Trips	6,193,260
Average Weekday Unlinked Trips	20,628
Average Saturday Unlinked Trips	10,682
Average Sunday Unlinked Trips	6,509

Service Supplied

Annual Vehicle Revenue Miles	1,487,120
Annual Vehicle Revenue Hours	139,227
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	52
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$2,942,199
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$2,942,199
Local Funds	(57%)	8,493,005
State Funds	(0%)	0
Federal Assistance	(24%)	3,576,893
Other Funds	(0%)	0
Total Operating Funds Expended		**$15,012,097**
Sources of Capital Funds Expended		
Local funds	(3%)	$107,311
State Funds	(33%)	1,102,264
Federal Assistance	(64%)	2,154,868
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,364,443**

Summary of Operating Expenses

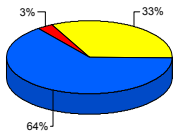
Salary, Wages and Benefits	$13,179,592
Materials and Supplies	1,461,815
Purchased Transportation	0
Other Operating Expenses	370,689
Total Operating Expenses	**$15,012,096**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$3,044,698	$0	$169,754	$109,440	**$3,323,892**
Demand Response	3	0	$40,551	$0	$0	$0	**$40,551**
Total	**38**	**0**	**$3,085,249**	**$0**	**$169,754**	**$109,440**	**$3,364,443**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



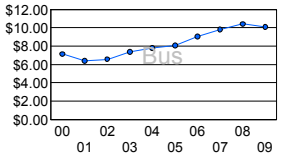
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,604,563	$2,937,041	$3,323,892	19,547,478	1,450,890	6,176,181	135,466	0.0	46	8.52	35	1.38	31%
Demand Response	$407,533	$5,158	$40,551	58,925	36,230	17,079	3,761	N/A	6	7.00	3	N/A	100%

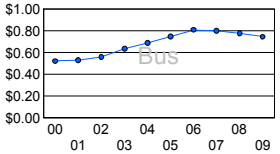
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.07	$107.81	$0.75	$2.36	4.26	45.59
Demand Response	$11.25	$108.36	$6.92	$23.86	0.47	4.54

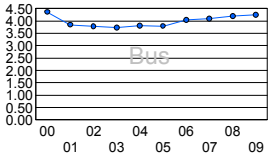
Operating Expenses per Vehicle Revenue Mile



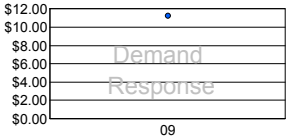
Operating Expenses per Passenger Mile



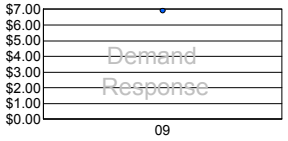
Unlinked Passenger Trips per Vehicle Revenue Mile



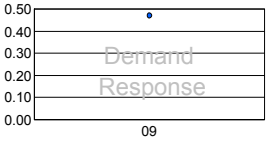
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9041
www.cityofmontebello.com
400 South Taylor Avenue
Montebello, CA 90640

Montebello Bus Lines (MBL)

Director of Transportation: Ms. Aurora Jackson
(323) 887-4606

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	30,245,727
Annual Unlinked Trips	9,174,525
Average Weekday Unlinked Trips	29,917
Average Saturday Unlinked Trips	16,858
Average Sunday Unlinked Trips	11,531

Service Supplied

Annual Vehicle Revenue Miles	2,774,183
Annual Vehicle Revenue Hours	253,570
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	99
Base Period Requirement	47

Financial Information

Fare Revenues Earned		$6,244,853
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$6,244,853
Local Funds	(72%)	16,646,858
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	153,529
Total Operating Funds Expended		**$23,045,240**
Sources of Capital Funds Expended		
Local funds	(22%)	$2,273,578
State Funds	(0%)	0
Federal Assistance	(78%)	8,253,862
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,527,440**

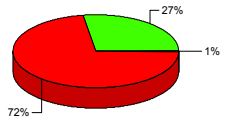
Summary of Operating Expenses

Salary, Wages and Benefits	$15,432,072
Materials and Supplies	3,127,879
Purchased Transportation	693,972
Other Operating Expenses	3,678,558
Total Operating Expenses	**$22,932,481**
Reconciling Cash Expenditures	$0

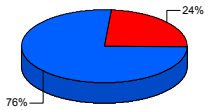
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	5	$9,277,862	$755,647	$226,414	$267,518	**$10,527,441**
Demand Response	0	10	$0	$0	$0	$0	**$0**
Total	**56**	**15**	**$9,277,862**	**$755,647**	**$226,414**	**$267,518**	**$10,527,441**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



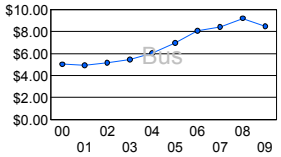
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$22,616,006	$6,219,636	$10,527,441	30,085,964	2,671,012	9,115,391	245,707	0.0	84	10.97	61	1.30	38%
Demand Response	$316,475	$25,217	$0	159,763	103,171	59,134	7,863	N/A	15	N/A	10	N/A	50%

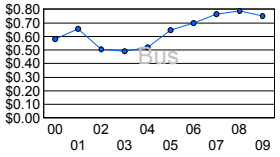
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.47	$92.04	$0.75	$2.48	3.41	37.10
Demand Response	$3.07	$40.25	$1.98	$5.35	0.57	7.52

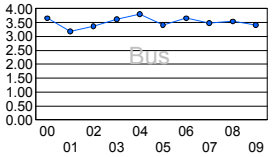
Operating Expenses per Vehicle Revenue Mile



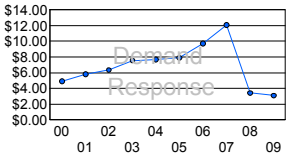
Operating Expenses per Passenger Mile



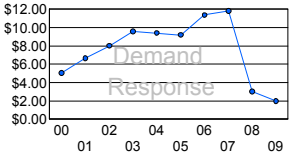
Unlinked Passenger Trips per Vehicle Revenue Mile



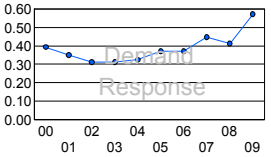
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9042
www.ci.gardena.ca.us
13999 S. Western Ave.
Gardena, CA 90247-3778

City of Gardena Transportation Department (GMBL)

City Manager: Mr. Mitchell Lansdell
(310) 217-9503

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	15,105,494
Annual Unlinked Trips	4,275,771
Average Weekday Unlinked Trips	14,665
Average Saturday Unlinked Trips	5,572
Average Sunday Unlinked Trips	4,429

Service Supplied

Annual Vehicle Revenue Miles	1,717,894
Annual Vehicle Revenue Hours	126,786
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	58
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$2,505,413
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$2,505,413
Local Funds	(26%)	3,427,511
State Funds	(48%)	6,179,776
Federal Assistance	(0%)	0
Other Funds	(7%)	858,895
Total Operating Funds Expended		**$12,971,595**
Sources of Capital Funds Expended		
Local funds	(6%)	$642,219
State Funds	(12%)	1,236,597
Federal Assistance	(77%)	7,940,687
Other Funds	(5%)	497,122
Total Capital Funds Expended		**$10,316,625**

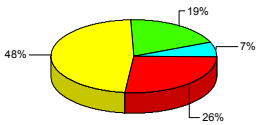
Summary of Operating Expenses

Salary, Wages and Benefits	$7,852,441
Materials and Supplies	1,656,470
Purchased Transportation	387,583
Other Operating Expenses	3,072,290
Total Operating Expenses	**$12,968,784**
Reconciling Cash Expenditures	$2,811

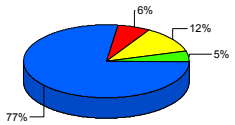
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	$301,691	$1,163,205	$8,827,858	$23,871	$10,316,625
Demand Response	0	8	$0	$0	$0	$0	$0
Total	**41**	**8**	**$301,691**	**$1,163,205**	**$8,827,858**	**$23,871**	**$10,316,625**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



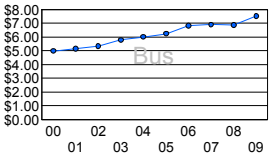
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,268,332	$2,488,435	$10,316,625	15,044,729	1,635,598	4,246,325	114,057	10.0	49	9.47	41	1.64	20%
Demand Response	$700,452	$16,978	$0	60,765	82,296	29,446	12,729	N/A	9	8.22	8	N/A	13%

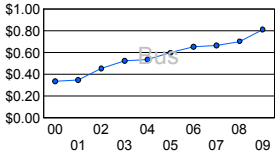
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.50	$107.56	$0.82	$2.89	2.60	37.23
Demand Response	$8.51	$55.03	$11.53	$23.79	0.36	2.31

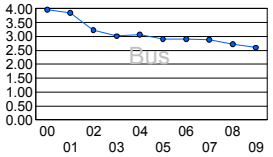
Operating Expenses per Vehicle Revenue Mile



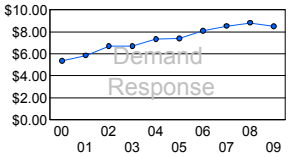
Operating Expenses per Passenger Mile



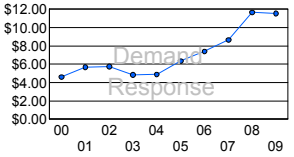
Unlinked Passenger Trips per Vehicle Revenue Mile



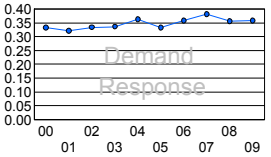
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9043
ci.commerce.ca.us
2535 Commerce Way
Commerce, CA 90040

City of Commerce Municipal Buslines (CBL)

City Administrator: Mr. Jorge Rifa
(323) 722-4805

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	13,033

Service Consumption

Annual Passenger Miles	2,472,403
Annual Unlinked Trips	681,903
Average Weekday Unlinked Trips	2,439
Average Saturday Unlinked Trips	988
Average Sunday Unlinked Trips	159

Service Supplied

Annual Vehicle Revenue Miles	304,605
Annual Vehicle Revenue Hours	22,329
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(82%)	2,155,912
State Funds	(18%)	475,101
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,631,013**
Sources of Capital Funds Expended		
Local funds	(32%)	$929,711
State Funds	(0%)	0
Federal Assistance	(68%)	1,975,000
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,904,711**

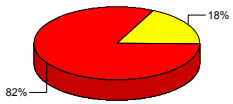
Summary of Operating Expenses

Salary, Wages and Benefits	$1,936,042
Materials and Supplies	273,373
Purchased Transportation	0
Other Operating Expenses	421,598
Total Operating Expenses	**$2,631,013**
Reconciling Cash Expenditures	$0

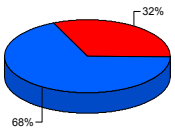
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$2,835,461	$0	$0	$69,250	**$2,904,711**
Demand Response	4	0	$0	$0	$0	$0	**$0**
Total	**10**	**0**	**$2,835,461**	**$0**	**$0**	**$69,250**	**$2,904,711**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



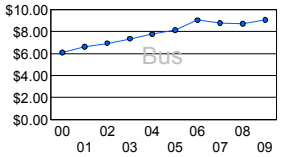
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,191,813	$0	$2,904,711	2,428,905	242,678	673,656	18,150	0.0	9	4.22	6	0	50%
Demand Response	$439,200	$0	$0	43,498	61,927	8,247	4,179	N/A	5	6.60	4	N/A	25%

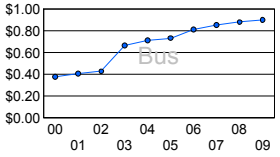
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.03	$120.76	$0.90	$3.25	2.78	37.12
Demand Response	$7.09	$105.10	$10.10	$53.26	0.13	1.97

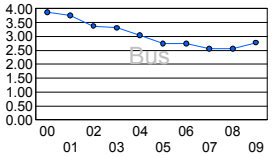
Operating Expenses per Vehicle Revenue Mile



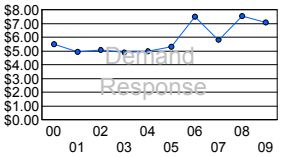
Operating Expenses per Passenger Mile



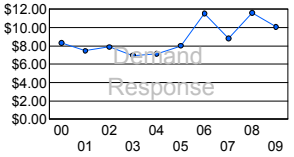
Unlinked Passenger Trips per Vehicle Revenue Mile



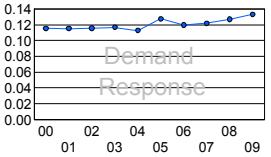
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9044
www.ci.arcadia.ca.us
240 West Huntington Drive, 60021
Arcadia, CA 91066-6021

City of Arcadia Transit (Arcadia Transit)

City Manager: Mr. Donald Penman
(626) 574-5401

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	56,153

Service Consumption

Annual Passenger Miles	367,183
Annual Unlinked Trips	109,149
Average Weekday Unlinked Trips	388
Average Saturday Unlinked Trips	103
Average Sunday Unlinked Trips	94

Service Supplied

Annual Vehicle Revenue Miles	235,414
Annual Vehicle Revenue Hours	25,163
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned		$69,241
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$69,241
Local Funds	(74%)	1,097,874
State Funds	(21%)	315,340
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,482,455**
Sources of Capital Funds Expended		
Local funds	(0%)	$1,113
State Funds	(20%)	100,560
Federal Assistance	(80%)	406,691
Other Funds	(0%)	0
Total Capital Funds Expended		**$508,364**

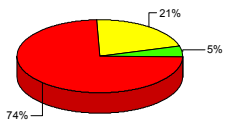
Summary of Operating Expenses

Salary, Wages and Benefits	$150,247
Materials and Supplies	164,062
Purchased Transportation	1,168,146
Other Operating Expenses	0
Total Operating Expenses	**$1,482,455**
Reconciling Cash Expenditures	$0

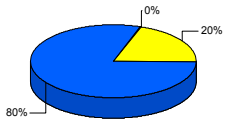
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	$508,364	$0	$0	$0	**$508,364**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



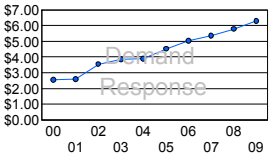
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,482,455	$69,241	$508,364	367,183	235,414	109,149	25,163	N/A	18	6.78	16	N/A	13%

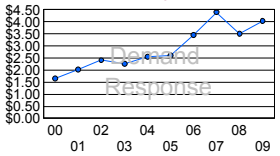
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$6.30	$58.91	$4.04	$13.58	0.46	4.34

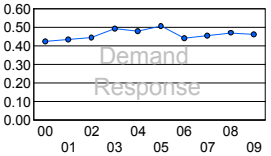
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9045
www.rtcsouthernnevada.com
600 South Grand Central Parkway, Suite 350
Las Vegas, NV 89106-4512

Regional Transportation Commission of Southern Nevada (RTC)

General Manager: Mr. Jacob Snow
(702) 676-1500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,986,146

Service Consumption

Annual Passenger Miles	212,741,515
Annual Unlinked Trips	67,126,417
Average Weekday Unlinked Trips	197,821
Average Saturday Unlinked Trips	171,413
Average Sunday Unlinked Trips	133,717

Service Supplied

Annual Vehicle Revenue Miles	25,399,604
Annual Vehicle Revenue Hours	2,047,037
Vehicles Operated in Maximum Service	506
Vehicles Available for Maximum Service	653
Base Period Requirement	209

Financial Information

Fare Revenues Earned		$55,364,546
Sources of Operating Funds Expended		
Fare Revenues	(31%)	$55,364,546
Local Funds	(0%)	0
State Funds	(63%)	111,723,504
Federal Assistance	(2%)	4,288,553
Other Funds	(3%)	5,721,575
Total Operating Funds Expended		**$177,098,178**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	544,000
Federal Assistance	(100%)	124,242,225
Other Funds	(0%)	0
Total Capital Funds Expended		**$124,786,225**

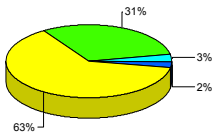
Summary of Operating Expenses

Salary, Wages and Benefits	$12,498,412
Materials and Supplies	25,478,312
Purchased Transportation	126,341,711
Other Operating Expenses	12,779,743
Total Operating Expenses	**$177,098,178**
Reconciling Cash Expenditures	$0

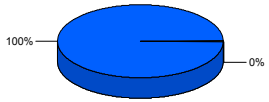
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	274	$53,609,929	$27,338,649	$42,334,229	$274,566	**$123,557,373**
Demand Response	0	232	$1,200,451	$0	$28,400	$0	**$1,228,851**
Total	**0**	**506**	**$54,810,380**	**$27,338,649**	**$42,362,629**	**$274,566**	**$124,786,224**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



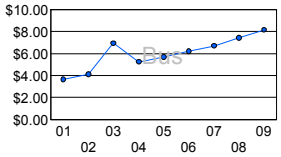
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$139,357,565	$53,794,689	$123,557,373	201,515,390	17,106,688	66,100,239	1,509,032	10.0	387	4.52	274	1.00	41%
Demand Response	$37,740,613	$1,569,857	$1,228,851	11,226,125	8,292,916	1,026,178	538,005	N/A	266	3.52	232	N/A	15%

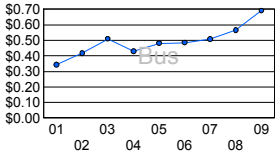
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.15	$92.35	$0.69	$2.11	3.86	43.80
Demand Response	$4.55	$70.15	$3.36	$36.78	0.12	1.91

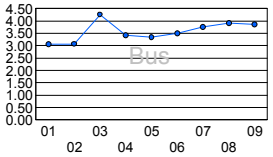
Operating Expenses per Vehicle Revenue Mile



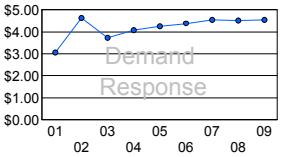
Operating Expenses per Passenger Mile



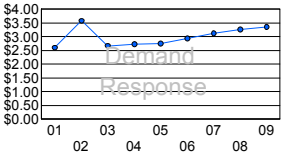
Unlinked Passenger Trips per Vehicle Revenue Mile



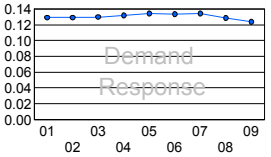
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9050
www.simivalley.org
2929 Tapo Canyon Road
Simi Valley, CA 93063-2199

Simi Valley Transit (SVT)

City Manager: Mr. Mike Sedell
(805) 583-6701

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

Service Area Statistics

Square Miles	47
Population	126,144

Service Consumption

Annual Passenger Miles	2,621,993
Annual Unlinked Trips	525,173
Average Weekday Unlinked Trips	1,867
Average Saturday Unlinked Trips	942
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	694,365
Annual Vehicle Revenue Hours	49,117
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$542,194
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$542,194
Local Funds	(47%)	2,782,988
State Funds	(0%)	0
Federal Assistance	(43%)	2,545,542
Other Funds	(1%)	35,107
Total Operating Funds Expended		**$5,905,831**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	427,195
Other Funds	(0%)	0
Total Capital Funds Expended		**$427,195**

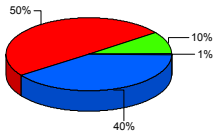
Summary of Operating Expenses

Salary, Wages and Benefits	$3,700,511
Materials and Supplies	462,699
Purchased Transportation	0
Other Operating Expenses	1,742,621
Total Operating Expenses	**$5,905,831**
Reconciling Cash Expenditures	$0

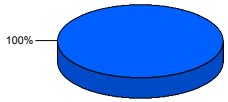
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$9,711	$169,698	$0	**$179,409**
Demand Response	12	0	$247,786	$0	$0	$0	**$247,786**
Total	**20**	**0**	**$247,786**	**$9,711**	**$169,698**	**$0**	**$427,195**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



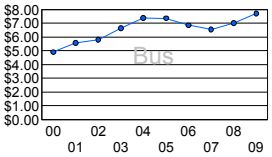
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,672,794	$444,826	$179,409	2,429,778	475,944	477,032	31,143	0.0	13	10.08	8	1.33	63%
Demand Response	$2,233,037	$97,368	$247,786	192,215	218,421	48,141	17,974	N/A	14	5.17	12	N/A	17%

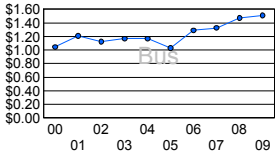
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.72	$117.93	$1.51	$7.70	1.00	15.32
Demand Response	$10.22	$124.24	$11.62	$46.39	0.22	2.68

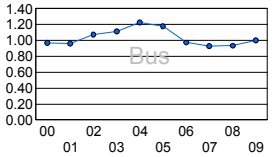
Operating Expenses per Vehicle Revenue Mile



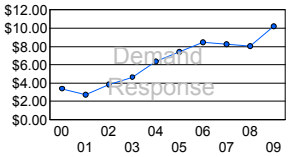
Operating Expenses per Passenger Mile



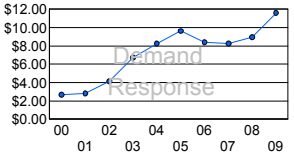
Unlinked Passenger Trips per Vehicle Revenue Mile



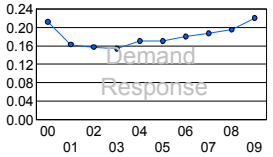
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9052
www.CoronaTransit.com
400 South Vicentia Avenue
Corona, CA 92882

City of Corona (CCTS)

Public Works Director: Mr. Kip Field
(951) 736-2236

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Passenger Miles	973,633
Annual Unlinked Trips	228,627
Average Weekday Unlinked Trips	814
Average Saturday Unlinked Trips	396
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	433,599
Annual Vehicle Revenue Hours	34,147
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$254,796
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$254,796
Local Funds	(5%)	96,806
State Funds	(80%)	1,563,585
Federal Assistance	(0%)	0
Other Funds	(3%)	51,540
Total Operating Funds Expended		**$1,966,727**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	12,468
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$12,468**

Summary of Operating Expenses

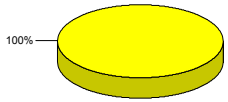
Salary, Wages and Benefits	$313,441
Materials and Supplies	208,611
Purchased Transportation	1,428,490
Other Operating Expenses	16,185
Total Operating Expenses	**$1,966,727**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	$0	$0	$11,930	$538	**$12,468**
Demand Response	0	7	$0	$0	$0	$0	**$0**
Total	**0**	**12**	**$0**	**$0**	**$11,930**	**$538**	**$12,468**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



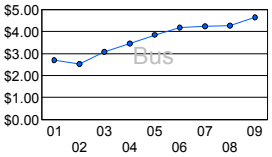
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,005,150	$143,700	$12,468	651,484	216,681	165,505	18,106	0.0	6	3.67	5	1.25	20%
Demand Response	$961,577	$111,096	$0	322,149	216,918	63,122	16,041	N/A	9	4.50	7	N/A	29%

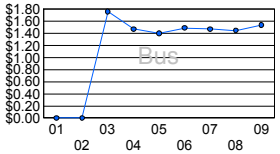
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.64	$55.51	$1.54	$6.07	0.76	9.14
Demand Response	$4.43	$59.94	$2.98	$15.23	0.29	3.94

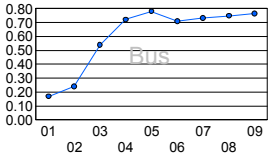
Operating Expenses per Vehicle Revenue Mile



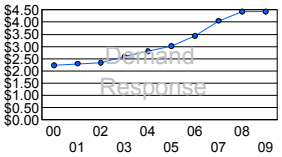
Operating Expenses per Passenger Mile



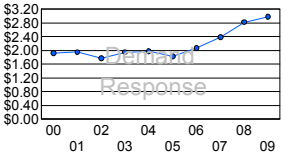
Unlinked Passenger Trips per Vehicle Revenue Mile



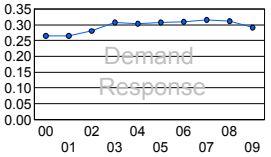
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9061
www.yubasuttertransit.com
2100 B Street
Marysville, CA 95901

Yuba-Sutter Transit Authority (YSTA)

Transit Manager: Mr. Keith Martin
(530) 634-6880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	817
Population	119,240

Service Consumption

Annual Passenger Miles	7,096,119
Annual Unlinked Trips	1,048,692
Average Weekday Unlinked Trips	3,825
Average Saturday Unlinked Trips	1,552
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,142,088
Annual Vehicle Revenue Hours	74,998
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	44
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,161,508
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$1,161,508
Local Funds	(0%)	0
State Funds	(37%)	1,743,029
Federal Assistance	(36%)	1,698,965
Other Funds	(3%)	140,867
Total Operating Funds Expended		**$4,744,369**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(22%)	556,894
Federal Assistance	(78%)	1,939,684
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,496,578**

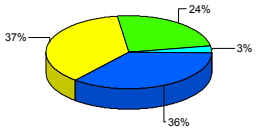
Summary of Operating Expenses

Salary, Wages and Benefits	$245,559
Materials and Supplies	611,570
Purchased Transportation	3,514,268
Other Operating Expenses	372,972
Total Operating Expenses	**$4,744,369**
Reconciling Cash Expenditures	$0

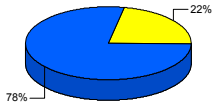
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	$2,496,578	$0	$0	$0	**$2,496,578**
Demand Response	0	10	$0	$0	$0	$0	**$0**
Total	**0**	**33**	**$2,496,578**	**$0**	**$0**	**$0**	**$2,496,578**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



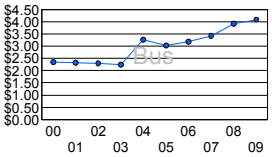
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,553,360	$1,045,357	$2,496,578	6,698,551	870,427	985,081	53,714	0.0	29	4.64	23	1.40	26%
Demand Response	$1,191,009	$116,151	$0	397,568	271,661	63,611	21,284	N/A	15	8.67	10	N/A	50%

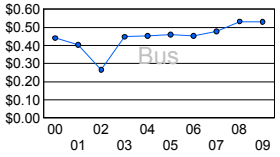
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.08	$66.15	$0.53	$3.61	1.13	18.34
Demand Response	$4.38	$55.96	$3.00	$18.72	0.23	2.99

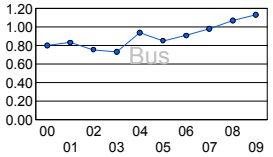
Operating Expenses per Vehicle Revenue Mile



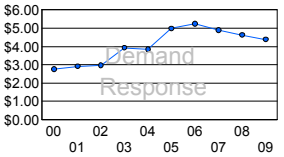
Operating Expenses per Passenger Mile



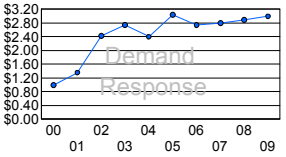
Unlinked Passenger Trips per Vehicle Revenue Mile



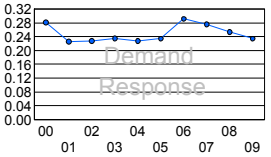
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9062
www.mst.org
One Ryan Ranch Road
Monterey, CA 93940-5795

Monterey-Salinas Transit (MST)

GM/ CEO: Mr. Carl Sedoryk
(831) 899-2558

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	24, 168, 353

Service Area Statistics

Square Miles	280
Population	352,000

Service Consumption

Annual Passenger Miles	30,001,092
Annual Unlinked Trips	4,513,540
Average Weekday Unlinked Trips	13,762
Average Saturday Unlinked Trips	11,939
Average Sunday Unlinked Trips	7,043

Service Supplied

Annual Vehicle Revenue Miles	4,627,446
Annual Vehicle Revenue Hours	283,546
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	123
Base Period Requirement	54

Financial Information

Fare Revenues Earned		$7,426,949
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$7,426,949
Local Funds	(33%)	8,690,792
State Funds	(6%)	1,671,163
Federal Assistance	(31%)	8,125,228
Other Funds	(2%)	399,618
Total Operating Funds Expended		**$26,313,750**
Sources of Capital Funds Expended		
Local funds	(9%)	$102,033
State Funds	(0%)	0
Federal Assistance	(91%)	982,281
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,084,314**

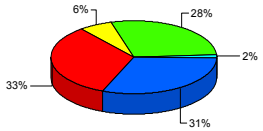
Summary of Operating Expenses

Salary, Wages and Benefits	$16,432,816
Materials and Supplies	3,111,043
Purchased Transportation	4,516,003
Other Operating Expenses	2,194,231
Total Operating Expenses	**$26,254,093**
Reconciling Cash Expenditures	$59,657

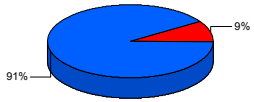
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	16	$7,300	$24,107	$362,443	$221,442	**$615,292**
Demand Response	0	24	$469,022	$0	$0	$0	**$469,022**
Total	**56**	**40**	**$476,322**	**$24,107**	**$362,443**	**$221,442**	**$1,084,314**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



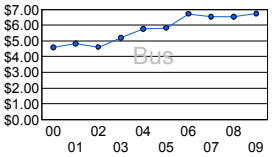
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$23,950,433	$6,973,761	$615,292	28,980,654	3,560,494	4,399,711	224,920	0.0	97	5.54	72	1.33	35%
Demand Response	$2,303,660	$453,188	$469,022	1,020,438	1,066,952	113,829	58,626	N/A	26	3.04	24	N/A	8%

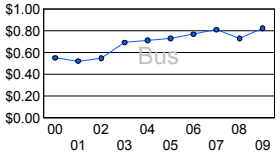
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.73	$106.48	$0.83	$5.44	1.24	19.56
Demand Response	$2.16	$39.29	$2.26	$20.24	0.11	1.94

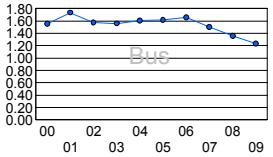
Operating Expenses per Vehicle Revenue Mile



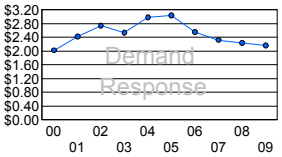
Operating Expenses per Passenger Mile



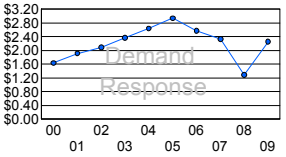
Unlinked Passenger Trips per Vehicle Revenue Mile



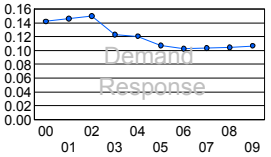
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9078
www.cccta.org
2477 Arnold Industrial Way
Concord, CA 94520-5327

Central Contra Costa Transit Authority (County Connection)

General Manager: Mr. Rick Ramacier
(925) 680-2050

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	500,000

Service Consumption

Annual Passenger Miles	18,464,907
Annual Unlinked Trips	4,248,814
Average Weekday Unlinked Trips	15,505
Average Saturday Unlinked Trips	3,988
Average Sunday Unlinked Trips	1,687

Service Supplied

Annual Vehicle Revenue Miles	4,504,372
Annual Vehicle Revenue Hours	353,779
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	190
Base Period Requirement	39

Financial Information

Fare Revenues Earned		$5,099,124
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$5,099,124
Local Funds	(65%)	20,631,449
State Funds	(8%)	2,439,344
Federal Assistance	(9%)	2,738,770
Other Funds	(3%)	905,639
Total Operating Funds Expended		**$31,814,326**
Sources of Capital Funds Expended		
Local funds	(34%)	$682,653
State Funds	(8%)	158,998
Federal Assistance	(58%)	1,177,168
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,018,819**

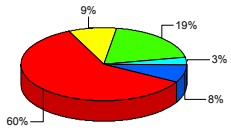
Summary of Operating Expenses

Salary, Wages and Benefits	$20,415,056
Materials and Supplies	3,267,656
Purchased Transportation	4,712,200
Other Operating Expenses	3,379,077
Total Operating Expenses	**$31,773,989**
Reconciling Cash Expenditures	$40,337

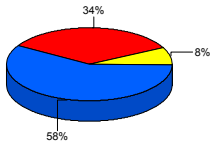
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	86	0	$1,091,120	$272,003	$386,929	$38,153	**$1,788,205**
Demand Response	0	51	$230,614	$0	$0	$0	**$230,614**
Total	**86**	**51**	**$1,321,734**	**$272,003**	**$386,929**	**$38,153**	**$2,018,819**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



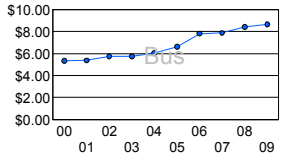
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$26,837,924	$4,562,158	$1,788,205	16,760,588	3,109,876	4,071,296	267,165	0.0	131	9.34	86	2.21	52%
Demand Response	$4,936,065	$536,966	$230,614	1,704,319	1,394,496	177,518	86,614	N/A	59	5.87	51	N/A	16%

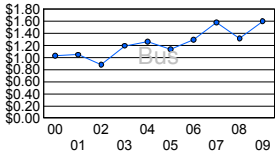
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.63	$100.45	$1.60	$6.59	1.31	15.24
Demand Response	$3.54	$56.99	$2.90	$27.81	0.13	2.05

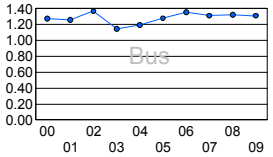
Operating Expenses per Vehicle Revenue Mile



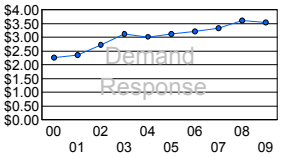
Operating Expenses per Passenger Mile



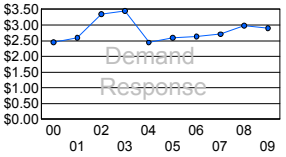
Unlinked Passenger Trips per Vehicle Revenue Mile



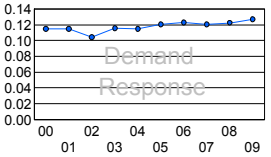
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9079
www.sunline.org/
32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398

SunLine Transit Agency (SunLine)

General Manager: Mr. Charles Oglesby
(760) 343-3456

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	21,261,439
Annual Unlinked Trips	3,682,728
Average Weekday Unlinked Trips	11,546
Average Saturday Unlinked Trips	7,634
Average Sunday Unlinked Trips	5,987

Service Supplied

Annual Vehicle Revenue Miles	2,998,164
Annual Vehicle Revenue Hours	234,089
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	95
Base Period Requirement	35

Financial Information

Fare Revenues Earned		$2,687,366
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$2,687,366
Local Funds	(78%)	16,941,460
State Funds	(0%)	83,426
Federal Assistance	(7%)	1,580,627
Other Funds	(3%)	552,306
Total Operating Funds Expended		**$21,845,185**
Sources of Capital Funds Expended		
Local funds	(20%)	$3,326,271
State Funds	(59%)	9,909,934
Federal Assistance	(21%)	3,599,326
Other Funds	(0%)	0
Total Capital Funds Expended		**$16,835,531**

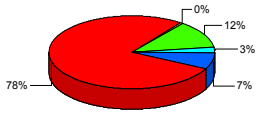
Summary of Operating Expenses

Salary, Wages and Benefits	$16,135,803
Materials and Supplies	2,314,143
Purchased Transportation	0
Other Operating Expenses	3,395,239
Total Operating Expenses	**$21,845,185**
Reconciling Cash Expenditures	$0

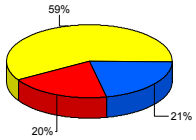
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$14,735,280	$792,742	$1,268,416	$39,095	**$16,835,533**
Demand Response	26	0	$0	$0	$0	$0	**$0**
Total	**69**	**0**	**$14,735,280**	**$792,742**	**$1,268,416**	**$39,095**	**$16,835,533**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



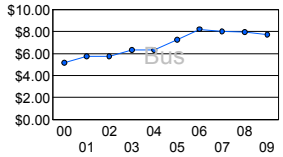
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$18,210,705	$226,691	$16,835,533	20,197,600	2,358,817	3,592,703	184,357	0.0	68	1.63	43	1.09	58%
Demand Response	$3,634,480	$2,460,675	$0	1,063,839	639,347	90,025	49,732	N/A	27	1.28	26	N/A	4%

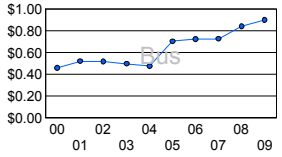
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.72	$98.78	$0.90	$5.07	1.52	19.49
Demand Response	$5.68	$73.08	$3.42	$40.37	0.14	1.81

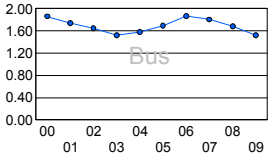
Operating Expenses per Vehicle Revenue Mile



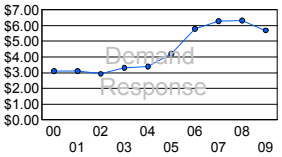
Operating Expenses per Passenger Mile



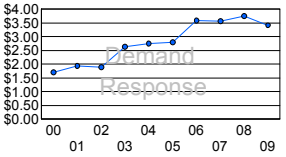
Unlinked Passenger Trips per Vehicle Revenue Mile



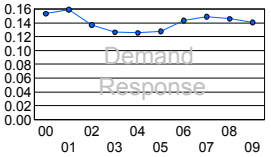
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9086
www.riversideca.gov
3900 Main Street
Riverside, CA 92522-0144

City of Riverside Special Transportation (City of Riverside)

Parks, Recreation, and Community Services Superintendent: Ms. Robin Metz
(951) 826-2000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	316,154

Service Consumption

Annual Passenger Miles	567,178
Annual Unlinked Trips	151,015
Average Weekday Unlinked Trips	530
Average Saturday Unlinked Trips	120
Average Sunday Unlinked Trips	100

Service Supplied

Annual Vehicle Revenue Miles	573,250
Annual Vehicle Revenue Hours	40,826
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	

Financial Information

Fare Revenues Earned		$335,833
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$335,833
Local Funds	(0%)	0
State Funds	(88%)	2,571,007
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,906,840**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(23%)	218,774
Federal Assistance	(77%)	723,370
Other Funds	(0%)	0
Total Capital Funds Expended		**$942,144**

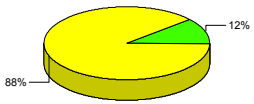
Summary of Operating Expenses

Salary, Wages and Benefits	$1,865,423
Materials and Supplies	530,690
Purchased Transportation	0
Other Operating Expenses	510,726
Total Operating Expenses	**$2,906,839**
Reconciling Cash Expenditures	$0

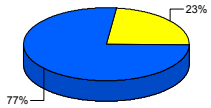
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	0	$707,892	$39,760	$119,857	$74,635	**$942,144**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



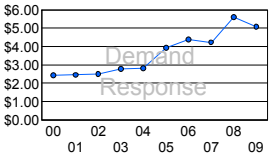
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,906,839	$335,833	$942,144	567,178	573,250	151,015	40,826	N/A	29	3.35	24	N/A	21%

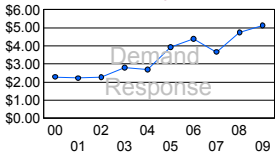
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$5.07	$71.20	$5.13	$19.25	0.26	3.70

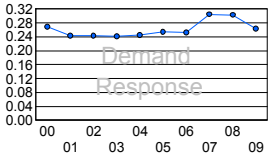
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9087
www.ci.santa-maria.ca.us/3075.html
110 South Pine Street, Suite 101
Santa Maria, CA 93458-5082

Santa Maria Area Transit (SMAT)

City Manager: Mr. Tim Ness
(805) 925-0951

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	120,097

Service Consumption

Annual Passenger Miles	7,781,883
Annual Unlinked Trips	1,186,768
Average Weekday Unlinked Trips	4,183
Average Saturday Unlinked Trips	1,321
Average Sunday Unlinked Trips	907

Service Supplied

Annual Vehicle Revenue Miles	901,556
Annual Vehicle Revenue Hours	59,597
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	29
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$859,980
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$859,979
Local Funds	(34%)	1,348,971
State Funds	(0%)	0
Federal Assistance	(40%)	1,548,490
Other Funds	(4%)	154,958
Total Operating Funds Expended		**$3,912,398**
Sources of Capital Funds Expended		
Local funds	(68%)	$1,154,913
State Funds	(25%)	419,853
Federal Assistance	(7%)	125,699
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,700,465**

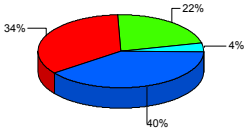
Summary of Operating Expenses

Salary, Wages and Benefits	$262,859
Materials and Supplies	538,792
Purchased Transportation	2,173,662
Other Operating Expenses	937,085
Total Operating Expenses	**$3,912,398**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	$791,908	$450,441	$430,226	$27,890	**$1,700,465**
Demand Response	0	6	$0	$0	$0	$0	**$0**
Total	**0**	**21**	**$791,908**	**$450,441**	**$430,226**	**$27,890**	**$1,700,465**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

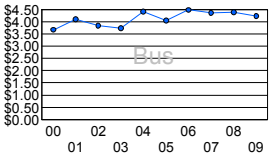
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,331,458	$841,101	$1,700,465	7,681,808	787,138	1,163,910	51,393	0.0	21	6.65	15	1.50	40%
Demand Response	$580,940	$18,879	$0	100,075	114,418	22,858	8,204	N/A	8	6.00	6	N/A	33%

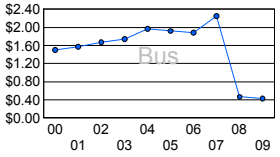
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.23	$64.82	$0.43	$2.86	1.48	22.65
Demand Response	$5.08	$70.81	$5.81	$25.42	0.20	2.79

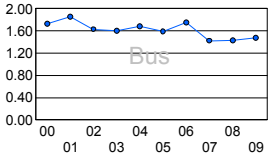
Operating Expenses per Vehicle Revenue Mile



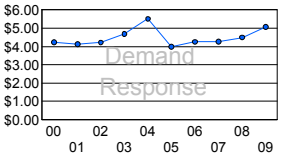
Operating Expenses per Passenger Mile



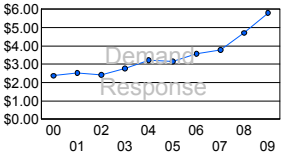
Unlinked Passenger Trips per Vehicle Revenue Mile



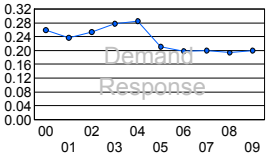
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9088
www.nctpa.net
707 Randolph Street, Suite 100
Napa, CA 94559-2912

Napa County Transportation Planning Agency (NCTPA)

Executive Director: Mr Paul Price
(707) 259-8634

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	111, 181

Service Area Statistics

Square Miles	45
Population	134,000

Service Consumption

Annual Passenger Miles	2,906,688
Annual Unlinked Trips	787,096
Average Weekday Unlinked Trips	2,815
Average Saturday Unlinked Trips	1,148
Average Sunday Unlinked Trips	393

Service Supplied

Annual Vehicle Revenue Miles	1,207,014
Annual Vehicle Revenue Hours	96,932
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	49
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$860,439
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$860,439
Local Funds	(42%)	2,647,889
State Funds	(13%)	807,660
Federal Assistance	(30%)	1,900,713
Other Funds	(2%)	137,195
Total Operating Funds Expended		**$6,353,896**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	400,291
Other Funds	(0%)	0
Total Capital Funds Expended		**$400,291**

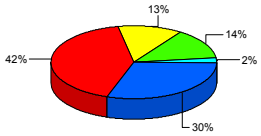
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	782,072
Purchased Transportation	4,625,404
Other Operating Expenses	1,160,844
Total Operating Expenses	**$6,568,320**
Reconciling Cash Expenditures	$0

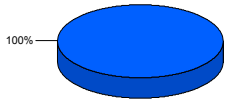
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	$0	$0	$34,384	$0	**$34,384**
Demand Response	0	14	$365,907	$0	$0	$0	**$365,907**
Total	**0**	**39**	**$365,907**	**$0**	**$34,384**	**$0**	**$400,291**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



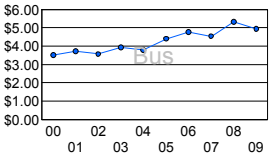
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,118,109	$770,646	$34,384	2,609,536	1,036,954	747,718	80,372	0.0	32	13.94	25	1.19	28%
Demand Response	$1,450,211	$89,793	$365,907	297,152	170,060	39,378	16,560	N/A	17	6.18	14	N/A	21%

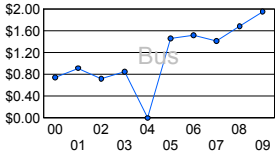
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.94	$63.68	$1.96	$6.84	0.72	9.30
Demand Response	$8.53	$87.57	$4.88	$36.83	0.23	2.38

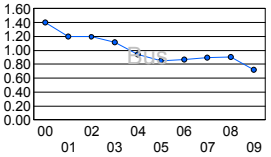
Operating Expenses per Vehicle Revenue Mile



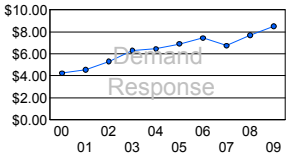
Operating Expenses per Passenger Mile



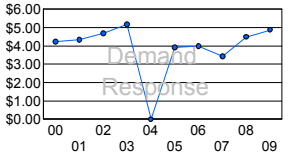
Unlinked Passenger Trips per Vehicle Revenue Mile



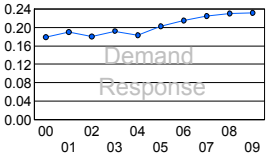
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9089
www.sctransit.com
355 West Robles Avenue
Santa Rosa, CA 95407

Sonoma County Transit

Transit Systems Manager: Mr. Bryan Albee
(707) 585-7516

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	486,630

Service Consumption

Annual Passenger Miles	12,594,248
Annual Unlinked Trips	1,442,377
Average Weekday Unlinked Trips	5,113
Average Saturday Unlinked Trips	1,645
Average Sunday Unlinked Trips	1,171

Service Supplied

Annual Vehicle Revenue Miles	2,213,182
Annual Vehicle Revenue Hours	127,199
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	93
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$2,123,720
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$2,123,720
Local Funds	(62%)	8,340,495
State Funds	(18%)	2,424,875
Federal Assistance	(3%)	395,317
Other Funds	(1%)	137,751
Total Operating Funds Expended		**$13,422,158**
Sources of Capital Funds Expended		
Local funds	(23%)	$913,977
State Funds	(24%)	972,515
Federal Assistance	(53%)	2,153,502
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,039,994**

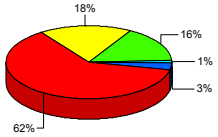
Summary of Operating Expenses

Salary, Wages and Benefits	$1,023,767
Materials and Supplies	1,947,410
Purchased Transportation	8,224,164
Other Operating Expenses	2,209,384
Total Operating Expenses	**$13,404,725**
Reconciling Cash Expenditures	$17,433

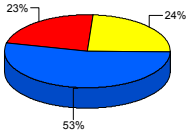
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	39	$2,681,352	$34,294	$811,695	$165,775	**$3,693,116**
Demand Response	0	28	$346,878	$0	$0	$0	**$346,878**
Total	**2**	**67**	**$3,028,230**	**$34,294**	**$811,695**	**$165,775**	**$4,039,994**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



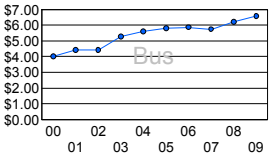
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,351,690	$1,992,031	$3,693,116	12,136,607	1,725,483	1,403,027	95,713	0.0	58	7.95	41	1.67	41%
Demand Response	$2,053,035	$131,689	$346,878	457,641	487,699	39,350	31,486	N/A	35	4.23	28	N/A	25%

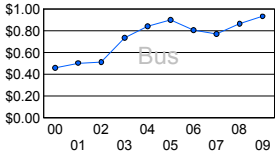
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.58	$118.60	$0.94	$8.09	0.81	14.66
Demand Response	$4.21	$65.20	$4.49	$52.17	0.08	1.25

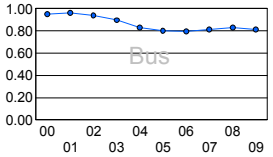
Operating Expenses per Vehicle Revenue Mile



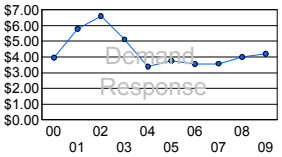
Operating Expenses per Passenger Mile



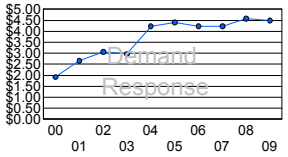
Unlinked Passenger Trips per Vehicle Revenue Mile



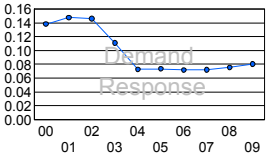
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9090
www.yolobus.com
350 Industrial Way
Woodland, CA 95776

Yolo County Transportation District (YoloBus)

Executive Director: Mr. Terry Bassett
(530) 661-0816

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	20,049,422
Annual Unlinked Trips	1,829,925
Average Weekday Unlinked Trips	6,065
Average Saturday Unlinked Trips	3,195
Average Sunday Unlinked Trips	2,107

Service Supplied

Annual Vehicle Revenue Miles	2,400,641
Annual Vehicle Revenue Hours	116,790
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	57
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$2,397,572
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$2,397,572
Local Funds	(56%)	5,427,562
State Funds	(0%)	0
Federal Assistance	(17%)	1,691,725
Other Funds	(2%)	203,687
Total Operating Funds Expended		**$9,720,546**
Sources of Capital Funds Expended		
Local funds	(20%)	$84,544
State Funds	(0%)	0
Federal Assistance	(80%)	338,174
Other Funds	(0%)	0
Total Capital Funds Expended		**$422,718**

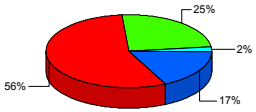
Summary of Operating Expenses

Salary, Wages and Benefits	$1,018,164
Materials and Supplies	1,088,861
Purchased Transportation	6,787,135
Other Operating Expenses	826,386
Total Operating Expenses	**$9,720,546**
Reconciling Cash Expenditures	$0

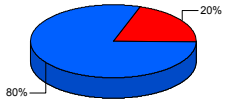
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	$215,360	$66,678	$140,680	$0	**$422,718**
Demand Response	0	5	$0	$0	$0	$0	**$0**
Total	**0**	**46**	**$215,360**	**$66,678**	**$140,680**	**$0**	**$422,718**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



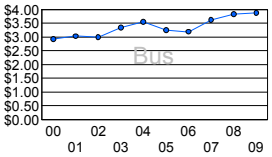
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,511,345	$2,350,652	$422,718	19,856,407	2,200,745	1,811,716	104,753	0.0	48	6.65	41	1.32	17%
Demand Response	$1,209,201	$46,920	$0	193,015	199,896	18,209	12,037	N/A	9	0.89	5	N/A	80%

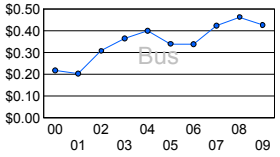
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.87	$81.25	$0.43	$4.70	0.82	17.30
Demand Response	$6.05	$100.46	$6.26	$66.41	0.09	1.51

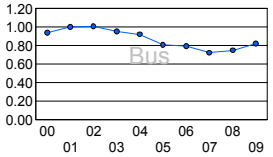
Operating Expenses per Vehicle Revenue Mile



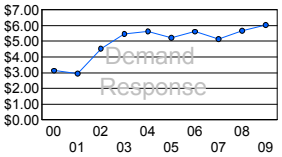
Operating Expenses per Passenger Mile



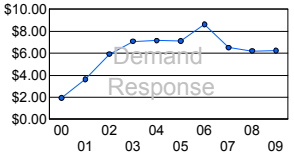
Unlinked Passenger Trips per Vehicle Revenue Mile



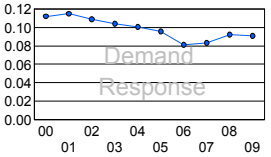
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9091
www.ci.visalia.ca.us
425 East Oak Avenue, Suite 101
Visalia, CA 93291

City of Visalia - Visalia City Coach (VCC)

Transit Manager: Mr. Monty Cox
(559) 713-4100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	123,670

Service Consumption

Annual Passenger Miles	6,557,594
Annual Unlinked Trips	1,584,429
Average Weekday Unlinked Trips	5,454
Average Saturday Unlinked Trips	2,316
Average Sunday Unlinked Trips	1,482

Service Supplied

Annual Vehicle Revenue Miles	1,525,776
Annual Vehicle Revenue Hours	109,668
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$976,409
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$976,409
Local Funds	(20%)	1,748,209
State Funds	(24%)	2,047,053
Federal Assistance	(36%)	3,067,074
Other Funds	(9%)	740,567
Total Operating Funds Expended		**$8,579,312**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,862,305
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,862,305**

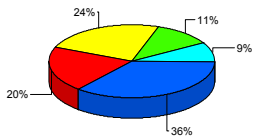
Summary of Operating Expenses

Salary, Wages and Benefits	$371,035
Materials and Supplies	119,771
Purchased Transportation	5,562,376
Other Operating Expenses	2,526,130
Total Operating Expenses	**$8,579,312**
Reconciling Cash Expenditures	$0

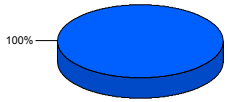
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	$4,589,598	$0	$1,559,414	$115,079	**$6,264,091**
Demand Response	0	8	$598,214	$0	$0	$0	**$598,214**
Total	**0**	**36**	**$5,187,812**	**$0**	**$1,559,414**	**$115,079**	**$6,862,305**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



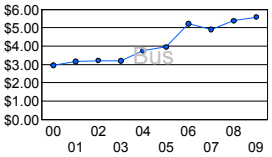
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,721,380	$878,768	$6,264,091	6,324,369	1,382,919	1,553,415	100,028	0.0	36	4.51	28	1.09	29%
Demand Response	$857,932	$97,641	$598,214	233,225	142,857	31,014	9,640	N/A	11	3.73	8	N/A	38%

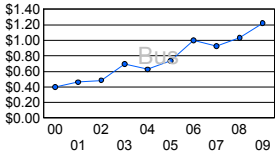
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.58	$77.19	$1.22	$4.97	1.12	15.53
Demand Response	$6.01	$89.00	$3.68	$27.66	0.22	3.22

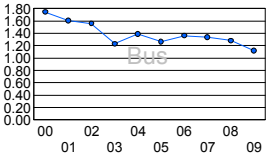
Operating Expenses per Vehicle Revenue Mile



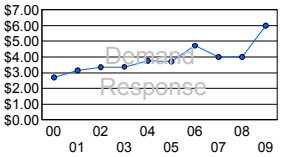
Operating Expenses per Passenger Mile



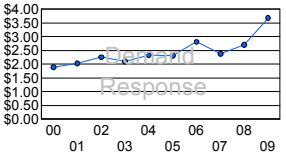
Unlinked Passenger Trips per Vehicle Revenue Mile



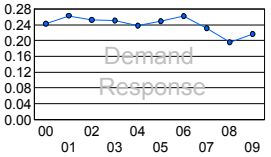
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9092
www.ci.fairfield.ca.us
Fairfield Transportation Center, 2000 Cadenasso Drive
Fairfield, CA 94533

City of Fairfield - Fairfield and Suisun Transit (FAST)

City Manager: Mr. Sean Quinn
(707) 428-7768

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	12, 28

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	8,816,605
Annual Unlinked Trips	1,011,050
Average Weekday Unlinked Trips	3,764
Average Saturday Unlinked Trips	845
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,953,306
Annual Vehicle Revenue Hours	94,196
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	61
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$2,105,682
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$2,105,682
Local Funds	(20%)	1,891,076
State Funds	(0%)	0
Federal Assistance	(27%)	2,530,711
Other Funds	(30%)	2,763,838
Total Operating Funds Expended		**$9,291,307**
Sources of Capital Funds Expended		
Local funds	(32%)	$260,364
State Funds	(0%)	0
Federal Assistance	(68%)	557,651
Other Funds	(0%)	0
Total Capital Funds Expended		**$818,015**

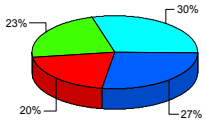
Summary of Operating Expenses

Salary, Wages and Benefits	$960,615
Materials and Supplies	1,129,351
Purchased Transportation	4,566,415
Other Operating Expenses	2,634,926
Total Operating Expenses	**$9,291,307**
Reconciling Cash Expenditures	$0

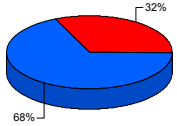
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	$491,839	$0	$172,092	$154,084	**$818,015**
Demand Response	0	6	$0	$0	$0	$0	**$0**
Total	**0**	**43**	**$491,839**	**$0**	**$172,092**	**$154,084**	**$818,015**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



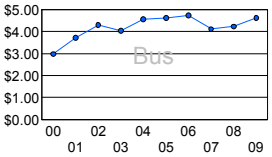
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,730,985	$2,018,979	$818,015	8,667,255	1,680,148	982,682	78,152	0.0	51	9.31	37	1.16	38%
Demand Response	$1,560,322	$86,703	$0	149,350	273,158	28,368	16,044	N/A	10	6.14	6	N/A	67%

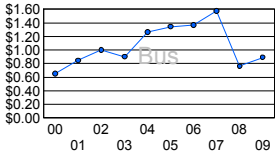
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.60	$98.92	$0.89	$7.87	0.58	12.57
Demand Response	$5.71	$97.25	$10.45	$55.00	0.10	1.77

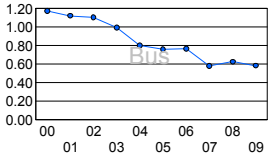
Operating Expenses per Vehicle Revenue Mile



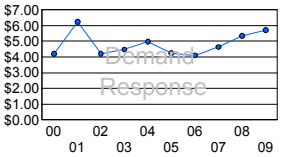
Operating Expenses per Passenger Mile



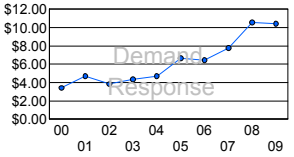
Unlinked Passenger Trips per Vehicle Revenue Mile



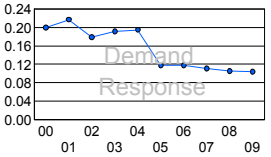
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9093
www.rabaride.com
777 Cypress Avenue
Redding, CA 96001

Redding Area Bus Authority (RABA)

Director of Transportation & Engineering: Mr. Brian Crane
(530) 225-4170

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	117,478

Service Consumption

Annual Passenger Miles	4,945,187
Annual Unlinked Trips	900,747
Average Weekday Unlinked Trips	3,153
Average Saturday Unlinked Trips	1,860
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,098,475
Annual Vehicle Revenue Hours	68,293
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	41
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$834,057
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$834,057
Local Funds	(0%)	0
State Funds	(68%)	3,584,492
Federal Assistance	(14%)	750,000
Other Funds	(2%)	85,836
Total Operating Funds Expended		**$5,254,385**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(42%)	951,584
Federal Assistance	(58%)	1,300,105
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,251,689**

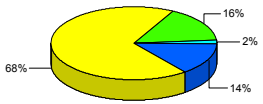
Summary of Operating Expenses

Salary, Wages and Benefits	$275,236
Materials and Supplies	1,191,779
Purchased Transportation	3,054,950
Other Operating Expenses	732,415
Total Operating Expenses	**$5,254,380**
Reconciling Cash Expenditures	$0

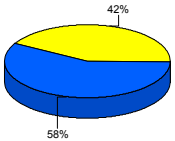
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	$0	$14,200	$1,839,079	$96,138	**$1,949,417**
Demand Response	0	16	$302,272	$0	$0	$0	**$302,272**
Total	**0**	**28**	**$302,272**	**$14,200**	**$1,839,079**	**$96,138**	**$2,251,689**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



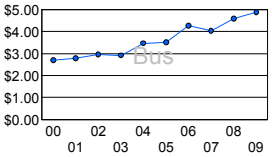
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,369,619	$594,396	$1,949,417	4,594,228	690,704	821,731	41,535	0.0	18	8.61	12	1.00	50%
Demand Response	$1,884,761	$239,661	$302,272	350,959	407,771	79,016	26,758	N/A	23	6.57	16	N/A	44%

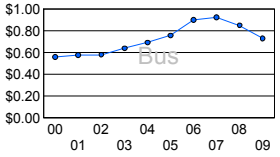
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.88	$81.13	$0.73	$4.10	1.19	19.78
Demand Response	$4.62	$70.44	$5.37	$23.85	0.19	2.95

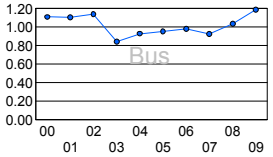
Operating Expenses per Vehicle Revenue Mile



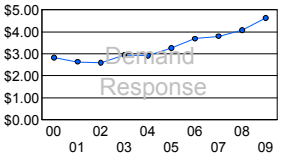
Operating Expenses per Passenger Mile



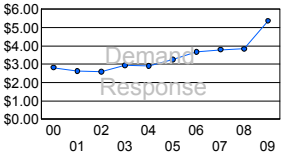
Unlinked Passenger Trips per Vehicle Revenue Mile



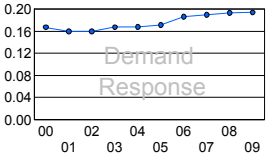
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9095
www.sandag.org
401 B Street, Suite 800
San Diego, CA 92101

San Diego Association of Governments (SANDAG)

Executive Director: Mr. Gary Gallegos
(619) 699-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	103,086,473
Annual Unlinked Trips	2,229,533
Average Weekday Unlinked Trips	8,847
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	14,325,196
Annual Vehicle Revenue Hours	307,915
Vehicles Operated in Maximum Service	655
Vehicles Available for Maximum Service	658
Base Period Requirement	

Financial Information

Fare Revenues Earned		$7,990,627
Sources of Operating Funds Expended		
Fare Revenues	(71%)	$7,990,627
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(29%)	3,188,892
Other Funds	(0%)	0
Total Operating Funds Expended		**$11,179,519**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

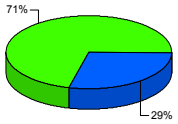
Summary of Operating Expenses

Salary, Wages and Benefits	$98,274
Materials and Supplies	0
Purchased Transportation	11,081,245
Other Operating Expenses	0
Total Operating Expenses	**$11,179,519**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	655	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

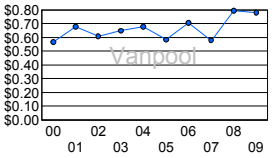
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$11,179,519	$7,990,627	$0	103,086,473	14,325,196	2,229,533	307,915	N/A	658	1.83	655	N/A	0%

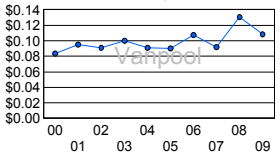
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.78	$36.31	$0.11	$5.01	0.16	7.24

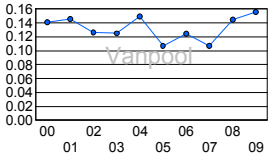
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9119
www.lagunabeachcity.net
505 Forest Avenue
Laguna Beach, CA 92651

Laguna Beach Municipal Transit (CLB)

Director of Public Works/City Engineer: Mr. Steve May
(949) 497-0351

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	24,969

Service Consumption

Annual Passenger Miles	888,056
Annual Unlinked Trips	543,361
Average Weekday Unlinked Trips	1,403
Average Saturday Unlinked Trips	1,888
Average Sunday Unlinked Trips	8,443

Service Supplied

Annual Vehicle Revenue Miles	168,556
Annual Vehicle Revenue Hours	19,081
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$157,470
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$157,470
Local Funds	(35%)	688,964
State Funds	(48%)	946,000
Federal Assistance	(0%)	0
Other Funds	(8%)	165,644
Total Operating Funds Expended		**$1,958,078**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	142,500
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$142,500**

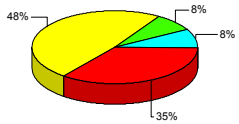
Summary of Operating Expenses

Salary, Wages and Benefits	$1,189,454
Materials and Supplies	409,449
Purchased Transportation	0
Other Operating Expenses	359,175
Total Operating Expenses	**$1,958,078**
Reconciling Cash Expenditures	$0

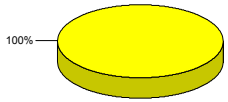
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$116,243	$1,800	$24,457	$0	**$142,500**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



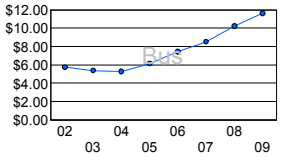
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,958,078	$157,470	$142,500	888,056	168,556	543,361	19,081	0.0	19	9.55	17	0	12%

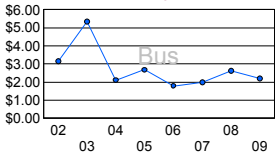
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.62	$102.62	$2.20	$3.60	3.22	28.48

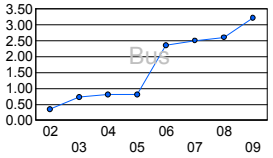
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9121
www.avta.com
42210 6th Street West
Lancaster, CA 93534

Antelope Valley Transit Authority (AVTA)

Executive Director: Mr. Randy Floyd
(661) 729-2206

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	2, 176

Service Area Statistics

Square Miles	1,200
Population	446,000

Service Consumption

Annual Passenger Miles	40,203,472
Annual Unlinked Trips	3,062,088
Average Weekday Unlinked Trips	10,517
Average Saturday Unlinked Trips	4,129
Average Sunday Unlinked Trips	2,979

Service Supplied

Annual Vehicle Revenue Miles	2,858,785
Annual Vehicle Revenue Hours	170,109
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	85
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$4,582,997
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$4,582,997
Local Funds	(54%)	8,454,519
State Funds	(0%)	0
Federal Assistance	(17%)	2,647,032
Other Funds	(0%)	53,300
Total Operating Funds Expended		**$15,737,848**
Sources of Capital Funds Expended		
Local funds	(6%)	$460,896
State Funds	(10%)	797,250
Federal Assistance	(84%)	6,662,201
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,920,347**

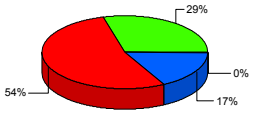
Summary of Operating Expenses

Salary, Wages and Benefits	$2,258,537
Materials and Supplies	2,680,129
Purchased Transportation	9,555,407
Other Operating Expenses	1,243,775
Total Operating Expenses	**$15,737,848**
Reconciling Cash Expenditures	$0

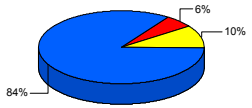
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	57	$6,375,976	$1,107,529	$138,778	$0	**$7,622,283**
Demand Response	0	11	$0	$264,874	$33,190	$0	**$298,064**
Total	**0**	**68**	**$6,375,976**	**$1,372,403**	**$171,968**	**$0**	**$7,920,347**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



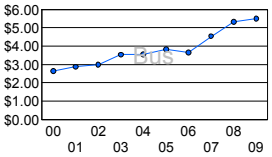
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,155,808	$4,429,051	$7,622,283	39,824,414	2,571,727	3,028,623	153,852	99.2	69	7.12	57	2.63	21%
Demand Response	$1,582,040	$153,946	$298,064	379,058	287,058	33,465	16,257	N/A	16	4.57	11	N/A	45%

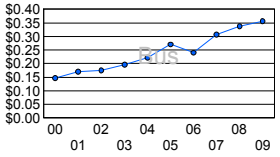
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.50	$92.01	$0.36	$4.67	1.18	19.69
Demand Response	$5.51	$97.31	$4.17	$47.27	0.12	2.06

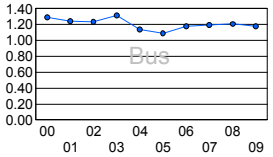
Operating Expenses per Vehicle Revenue Mile



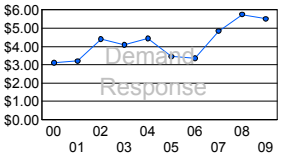
Operating Expenses per Passenger Mile



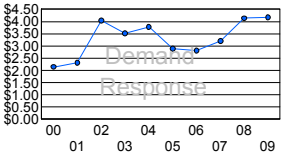
Unlinked Passenger Trips per Vehicle Revenue Mile



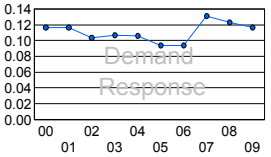
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9131
www.scottsdaleaz.gov
7447 East Indian School Road, Suite 205
Scottsdale, AZ 85251-3915

City of Scottsdale - Scottsdale Trolley (COS)

Transit Manager: Ms. Madeline Clemann
(480) 312-2732

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,000

Service Consumption

Annual Passenger Miles	798,616
Annual Unlinked Trips	591,051
Average Weekday Unlinked Trips	1,652
Average Saturday Unlinked Trips	1,701
Average Sunday Unlinked Trips	1,374

Service Supplied

Annual Vehicle Revenue Miles	413,272
Annual Vehicle Revenue Hours	82,370
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(40%)	1,085,888
State Funds	(56%)	1,532,214
Federal Assistance	(4%)	100,000
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,718,102**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

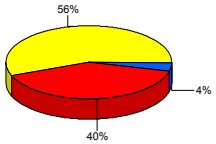
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	240,883
Purchased Transportation	2,477,219
Other Operating Expenses	0
Total Operating Expenses	**$2,718,102**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

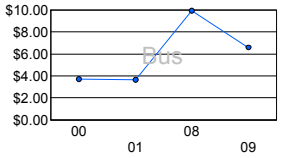
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,718,102	$0	$0	798,616	413,272	591,051	82,370	0.0	15	4.60	11	0	36%

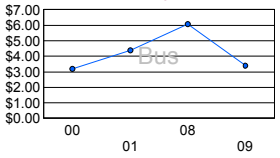
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.58	$33.00	$3.40	$4.60	1.43	7.18

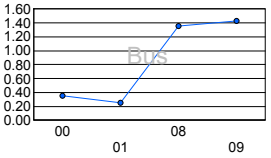
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9132
www.hsd.maricopa.gov
Maricopa County Human Services Department, 234 North Central Avenue
Phoenix, AZ 85004

Maricopa County Special Transportation Services (MCHSD)

Director: Ms. Trish Georgeff
(602) 506-0000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	416
Population	3,072,149

Service Consumption

Annual Passenger Miles	380,973
Annual Unlinked Trips	35,488
Average Weekday Unlinked Trips	141
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	362,565
Annual Vehicle Revenue Hours	24,341
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	62
Base Period Requirement	

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(42%)	563,437
State Funds	(0%)	0
Federal Assistance	(54%)	727,156
Other Funds	(4%)	50,160
Total Operating Funds Expended		**$1,340,753**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	558,000
Other Funds	(0%)	0
Total Capital Funds Expended		**$558,000**

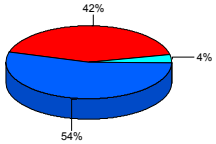
Summary of Operating Expenses

Salary, Wages and Benefits	$772,137
Materials and Supplies	251,646
Purchased Transportation	0
Other Operating Expenses	316,970
Total Operating Expenses	**$1,340,753**
Reconciling Cash Expenditures	$0

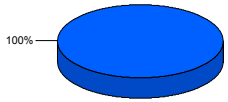
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	0	$558,000	$0	$0	$0	**$558,000**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



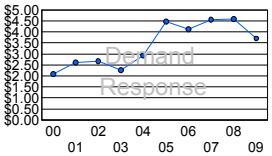
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,340,753	$0	$558,000	380,973	362,565	35,488	24,341	N/A	62	2.34	23	N/A	170%

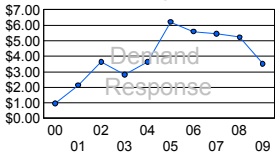
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.70	$55.08	$3.52	$37.78	0.10	1.46

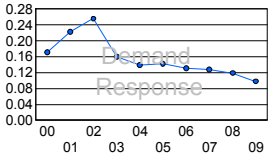
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9134
www.caltrain.com
1250 San Carlos Avenue, 3006
San Carlos, CA 94070-1306

Peninsula Corridor Joint Powers Board (PCJPB)

Executive Director: Mr Michael Scanlon
(650) 508-6242

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24, 300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	296,923,092
Annual Unlinked Trips	12,923,502
Average Weekday Unlinked Trips	44,112
Average Saturday Unlinked Trips	13,590
Average Sunday Unlinked Trips	10,951

Service Supplied

Annual Vehicle Revenue Miles	7,926,430
Annual Vehicle Revenue Hours	311,825
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	191
Base Period Requirement	85

Financial Information

Fare Revenues Earned		$42,433,787
Sources of Operating Funds Expended		
Fare Revenues	(46%)	$42,433,787
Local Funds	(0%)	12,321
State Funds	(0%)	0
Federal Assistance	(0%)	94,934
Other Funds	(54%)	49,782,019
Total Operating Funds Expended		**$92,323,061**
Sources of Capital Funds Expended		
Local funds	(50%)	$38,588,604
State Funds	(6%)	4,480,124
Federal Assistance	(44%)	33,774,560
Other Funds	(0%)	86,429
Total Capital Funds Expended		**$76,929,717**

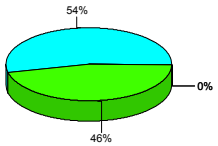
Summary of Operating Expenses

Salary, Wages and Benefits	$5,382,201
Materials and Supplies	10,135,461
Purchased Transportation	63,470,726
Other Operating Expenses	12,370,568
Total Operating Expenses	**$91,358,956**
Reconciling Cash Expenditures	$964,105

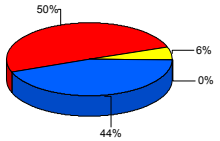
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	$0	$0	$0	$0	**$0**
Commuter Rail	0	100	$9,896,834	$40,983,545	$22,854,131	$3,195,207	**$76,929,717**
Total	**0**	**137**	**$9,896,834**	**$40,983,545**	**$22,854,131**	**$3,195,207**	**$76,929,717**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



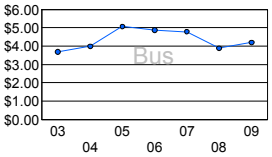
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,323,337	$1,170,230	$0	4,276,126	1,030,684	1,564,277	113,621	0.0	44	N/A	37	0	19%
Commuter Rail	$87,035,619	$41,263,557	$76,929,717	292,646,966	6,895,746	11,359,225	198,204	153.7	147	17.74	100	1.12	47%

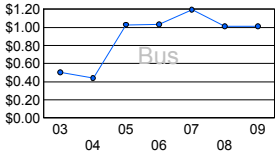
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.19	$38.05	$1.01	$2.76	1.52	13.77
Commuter Rail	$12.62	$439.12	$0.30	$7.66	1.65	57.31

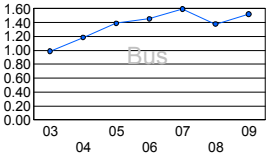
Operating Expenses per Vehicle Revenue Mile



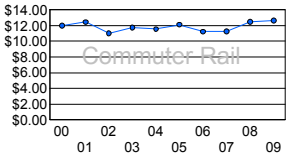
Operating Expenses per Passenger Mile



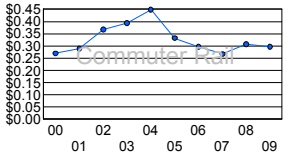
Unlinked Passenger Trips per Vehicle Revenue Mile



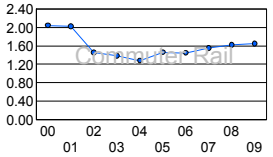
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9136
www.valleymetro.org
302 North First Avenue, Number 700
Phoenix, AZ 85003

Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: Phoenix - VPSI, Inc. (9169)

Executive Director: Mr. David Boggs
(602) 262-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	732
Population	2,512,667

Service Consumption

Annual Passenger Miles	61,129,790
Annual Unlinked Trips	10,125,814
Average Weekday Unlinked Trips	34,810
Average Saturday Unlinked Trips	17,011
Average Sunday Unlinked Trips	6,222

Service Supplied

Annual Vehicle Revenue Miles	8,427,131
Annual Vehicle Revenue Hours	589,606
Vehicles Operated in Maximum Service	220
Vehicles Available for Maximum Service	350
Base Period Requirement	78

Financial Information

Fare Revenues Earned		$9,261,391
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$9,261,391
Local Funds	(72%)	62,464,583
State Funds	(1%)	455,670
Federal Assistance	(7%)	5,794,576
Other Funds	(10%)	9,122,953
Total Operating Funds Expended		**$87,099,173**
Sources of Capital Funds Expended		
Local funds	(58%)	$33,324,003
State Funds	(0%)	0
Federal Assistance	(42%)	24,034,181
Other Funds	(0%)	0
Total Capital Funds Expended		**$57,358,184**

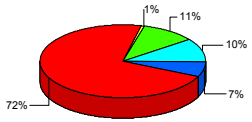
Summary of Operating Expenses

Salary, Wages and Benefits	$9,604,937
Materials and Supplies	4,659,882
Purchased Transportation	68,862,442
Other Operating Expenses	8,738,323
Total Operating Expenses	**$91,865,584**
Purchased Transportation Reported Separately	$30,152,089
Reconciling Cash Expenditures	$(4,766,411)

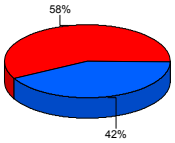
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	161	$20,191,049	$123,655	$32,239,880	$33,379	**$52,587,963**
Demand Response	0	59	$2,133,123	$0	$0	$0	**$2,133,123**
Vanpool	0	0	$2,637,098	$0	$0	$0	**$2,637,098**
Total	**0**	**220**	**$24,961,270**	**$123,655**	**$32,239,880**	**$33,379**	**$57,358,184**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



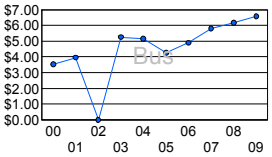
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$41,680,888	$5,402,459	$52,587,963	58,737,405	6,336,686	9,863,450	452,002	120.1	277	5.82	161	2.00	72%
Demand Response	$13,733,788	$395,629	$2,133,123	2,392,385	2,090,445	262,364	137,604	N/A	73	2.91	59	N/A	24%
Vanpool	$6,298,819												

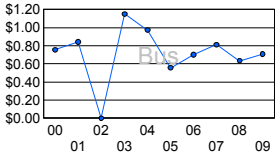
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.58	$92.21	$0.71	$4.23	1.56	21.82
Demand Response	$6.57	$99.81	$5.74	$52.35	0.13	1.91

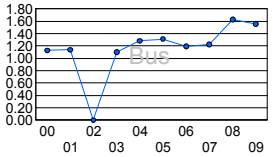
Operating Expenses per Vehicle Revenue Mile



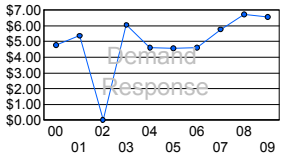
Operating Expenses per Passenger Mile



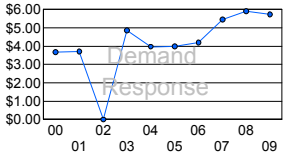
Unlinked Passenger Trips per Vehicle Revenue Mile



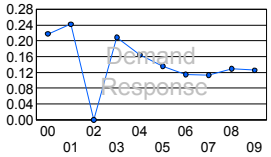
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9137
www.surpriseaz.com
15832 North Hollyhock Street
Surprise, AZ 85374-4175

Surprise Dial-A-Ride Transit System

Public Works Director: Mr Robert Beckley
(623) 222-6020

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	125,000

Service Consumption

Annual Passenger Miles	105,614
Annual Unlinked Trips	19,336
Average Weekday Unlinked Trips	77
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	79,989
Annual Vehicle Revenue Hours	7,918
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	7
Base Period Requirement	

Financial Information

Fare Revenues Earned		$19,542
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$19,542
Local Funds	(0%)	0
State Funds	(96%)	621,720
Federal Assistance	(1%)	3,478
Other Funds	(0%)	0
Total Operating Funds Expended		**$644,740**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	92,612
Other Funds	(0%)	0
Total Capital Funds Expended		**$92,612**

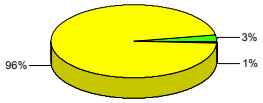
Summary of Operating Expenses

Salary, Wages and Benefits	$521,412
Materials and Supplies	59,685
Purchased Transportation	0
Other Operating Expenses	63,643
Total Operating Expenses	**$644,740**
Reconciling Cash Expenditures	$0

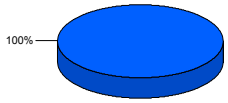
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	$92,612	$0	$0	$0	**$92,612**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



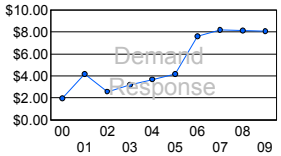
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$644,740	$19,542	$92,612	105,614	79,989	19,336	7,918	N/A	7	4.33	7	N/A	0%

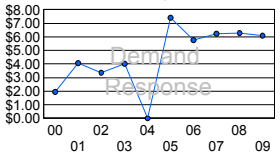
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$8.06	$81.43	$6.10	$33.34	0.24	2.44

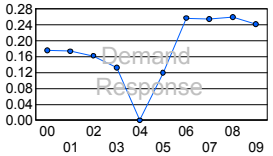
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9140
www.peoriaaz.gov
8401 West Monroe Avenue
Peoria, AZ 85345

Peoria Transit

Public Works/Utilities Director: Mr. William Mattingly
(623) 773-5151

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	150,000

Service Consumption

Annual Passenger Miles	195,910
Annual Unlinked Trips	38,978
Average Weekday Unlinked Trips	153
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	217,195
Annual Vehicle Revenue Hours	15,709
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned		$38,231
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$38,231
Local Funds	(69%)	803,903
State Funds	(23%)	272,766
Federal Assistance	(3%)	38,188
Other Funds	(1%)	13,283
Total Operating Funds Expended		**$1,166,371**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

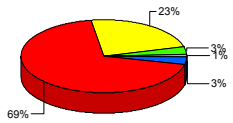
Summary of Operating Expenses

Salary, Wages and Benefits	$885,363
Materials and Supplies	98,278
Purchased Transportation	0
Other Operating Expenses	182,730
Total Operating Expenses	**$1,166,371**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

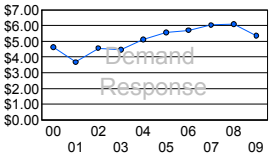
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,166,371	$38,231	$0	195,910	217,195	38,978	15,709	N/A	11	5.18	10	N/A	10%

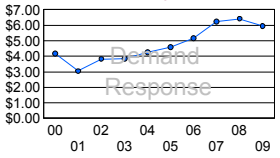
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$5.37	$74.25	$5.95	$29.92	0.18	2.48

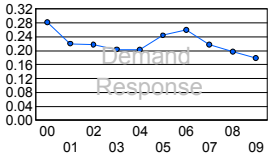
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9142
www.unitrans.com
One Shields Avenue, 5 South Hall
Davis, CA 95616-8759

Unitrans - City of Davis/ASUCD (Unitrans)

General Manager: Mr. Geoff Straw
(530) 752-6525

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	7,352,373
Annual Unlinked Trips	3,423,717
Average Weekday Unlinked Trips	13,507
Average Saturday Unlinked Trips	471
Average Sunday Unlinked Trips	46

Service Supplied

Annual Vehicle Revenue Miles	718,701
Annual Vehicle Revenue Hours	69,913
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	49
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$199,174
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$199,174
Local Funds	(61%)	2,437,773
State Funds	(0%)	0
Federal Assistance	(33%)	1,336,293
Other Funds	(1%)	48,635
Total Operating Funds Expended		**$4,021,875**
Sources of Capital Funds Expended		
Local funds	(14%)	$610,458
State Funds	(0%)	0
Federal Assistance	(86%)	3,736,182
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,346,640**

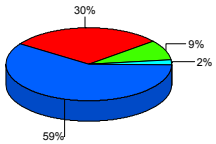
Summary of Operating Expenses

Salary, Wages and Benefits	$2,808,157
Materials and Supplies	787,114
Purchased Transportation	0
Other Operating Expenses	426,604
Total Operating Expenses	**$4,021,875**
Reconciling Cash Expenditures	$0

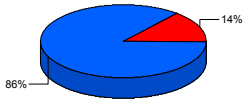
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$2,829,622	$13,009	$1,452,878	$51,131	**$4,346,640**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



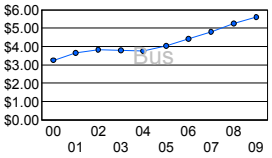
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,021,875	$199,174	$4,346,640	7,352,373	718,701	3,423,717	69,913	0.0	49	11.33	35	1.46	40%

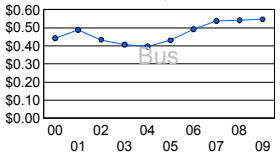
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.60	$57.53	$0.55	$1.17	4.76	48.97

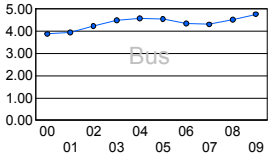
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9144
www.wheelsbus.com
1362 Rutan Court, Suite 100
Livermore, CA 94551

Livermore / Amador Valley Transit Authority (LAVTA)

Executive Director: Mr Paul Matsuoka
(925) 455-7564

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	10,880,060
Annual Unlinked Trips	2,262,478
Average Weekday Unlinked Trips	8,031
Average Saturday Unlinked Trips	3,337
Average Sunday Unlinked Trips	2,426

Service Supplied

Annual Vehicle Revenue Miles	2,400,066
Annual Vehicle Revenue Hours	169,046
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	83
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$2,563,938
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$2,563,937
Local Funds	(66%)	9,653,814
State Funds	(0%)	0
Federal Assistance	(14%)	2,074,145
Other Funds	(2%)	355,141
Total Operating Funds Expended		**$14,647,037**
Sources of Capital Funds Expended		
Local funds	(75%)	$2,065,882
State Funds	(0%)	0
Federal Assistance	(25%)	698,617
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,764,499**

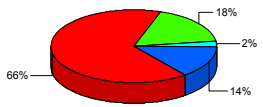
Summary of Operating Expenses

Salary, Wages and Benefits	$1,688,643
Materials and Supplies	1,537,413
Purchased Transportation	9,885,459
Other Operating Expenses	1,535,522
Total Operating Expenses	**$14,647,037**
Reconciling Cash Expenditures	$0

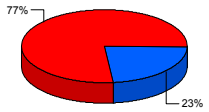
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	$716,153	$0	$1,846,118	$153,855	**$2,716,126**
Demand Response	0	16	$48,373	$0	$0	$0	**$48,373**
Total	**0**	**63**	**$764,526**	**$0**	**$1,846,118**	**$153,855**	**$2,764,499**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



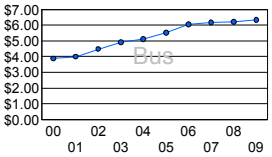
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,764,264	$2,318,884	$2,716,126	10,410,316	2,017,218	2,195,408	139,304	0.0	61	8.88	47	2.14	30%
Demand Response	$1,882,773	$245,054	$48,373	469,744	382,848	67,070	29,742	N/A	22	4.50	16	N/A	38%

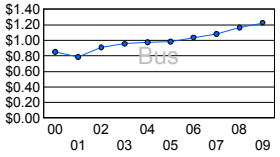
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.33	$91.63	$1.23	$5.81	1.09	15.76
Demand Response	$4.92	$63.30	$4.01	$28.07	0.18	2.26

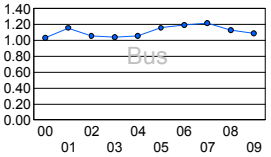
Operating Expenses per Vehicle Revenue Mile



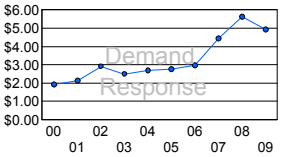
Operating Expenses per Passenger Mile



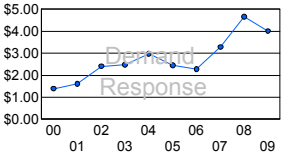
Unlinked Passenger Trips per Vehicle Revenue Mile



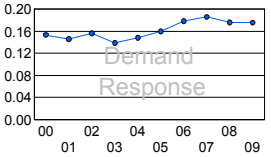
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9146
www.foothilltransit.org
100 South Vincent Avenue, Suite 200
West Covina, CA 91790-2902

Foothill Transit

Executive Director: Mr. Doran Barnes
(626) 931-7200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	123,319,353
Annual Unlinked Trips	14,283,970
Average Weekday Unlinked Trips	46,613
Average Saturday Unlinked Trips	23,208
Average Sunday Unlinked Trips	22,249

Service Supplied

Annual Vehicle Revenue Miles	11,483,353
Annual Vehicle Revenue Hours	767,128
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	314
Base Period Requirement	133

Financial Information

Fare Revenues Earned		$16,811,793
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$16,811,793
Local Funds	(31%)	21,108,856
State Funds	(29%)	19,804,757
Federal Assistance	(12%)	8,000,000
Other Funds	(3%)	2,292,192
Total Operating Funds Expended		**$68,017,598**
Sources of Capital Funds Expended		
Local funds	(20%)	$5,666,928
State Funds	(13%)	3,596,527
Federal Assistance	(67%)	18,957,172
Other Funds	(0%)	0
Total Capital Funds Expended		**$28,220,627**

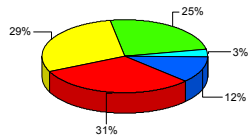
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	9,042,246
Purchased Transportation	47,926,526
Other Operating Expenses	11,007,132
Total Operating Expenses	**$67,975,904**
Reconciling Cash Expenditures	$41,694

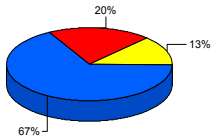
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	$17,508,850	$5,856,917	$4,427,904	$426,956	**$28,220,627**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



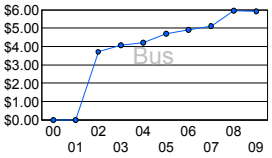
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$67,975,904	$16,811,793	$28,220,627	123,319,353	11,483,353	14,283,970	767,128	63.9	314	6.37	256	1.78	23%

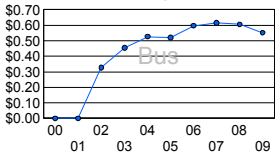
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.92	$88.61	$0.55	$4.76	1.24	18.62

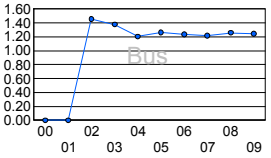
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9147
www.ladottransit.com
100 S Main St, 10th Floor
Los Angeles, CA 90012

City of Los Angeles Department of Transportation (LADOT)

Provides purchased transportation services to: Los Angeles County Metropolitan Transportation Authority
(9154)

Chief of Transit: Mr. James Lefton
(213) 972-8408

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	81,436,436
Annual Unlinked Trips	31,444,384
Average Weekday Unlinked Trips	102,535
Average Saturday Unlinked Trips	54,628
Average Sunday Unlinked Trips	35,409

Service Supplied

Annual Vehicle Revenue Miles	11,242,201
Annual Vehicle Revenue Hours	1,005,892
Vehicles Operated in Maximum Service	411
Vehicles Available for Maximum Service	493
Base Period Requirement	106

Financial Information

Fare Revenues Earned		$9,252,770
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$9,252,770
Local Funds	(83%)	64,577,874
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(5%)	3,576,027
Total Operating Funds Expended		**$77,406,671**
Sources of Capital Funds Expended		
Local funds	(100%)	$1,287,935
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,287,935**

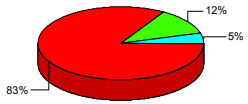
Summary of Operating Expenses

Salary, Wages and Benefits	$4,224,771
Materials and Supplies	0
Purchased Transportation	71,745,917
Other Operating Expenses	1,435,983
Total Operating Expenses	**$77,406,671**
Reconciling Cash Expenditures	$0

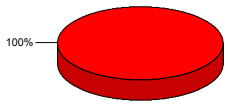
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	258	$576,959	$0	$0	$0	**$576,959**
Demand Response	0	153	$710,976	$0	$0	$0	**$710,976**
Total	**0**	**411**	**$1,287,935**	**$0**	**$0**	**$0**	**$1,287,935**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



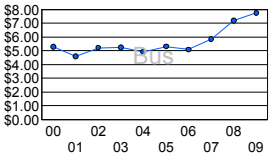
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$61,295,782	$8,338,674	$576,959	77,433,748	7,898,332	30,443,037	718,610	58.8	314	11.97	258	2.43	22%
Demand Response	$16,110,889	$914,096	$710,976	4,002,688	3,343,869	1,001,347	287,282	N/A	179	5.66	153	N/A	17%

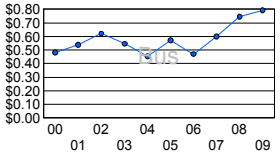
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.76	$85.30	$0.79	$2.01	3.85	42.36
Demand Response	$4.82	$56.08	$4.03	$16.09	0.30	3.49

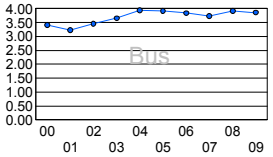
Operating Expenses per Vehicle Revenue Mile



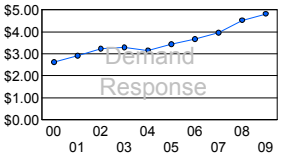
Operating Expenses per Passenger Mile



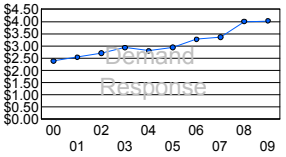
Unlinked Passenger Trips per Vehicle Revenue Mile



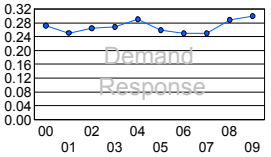
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9148
www.vvta.org/
11741 East Santa Fe Avenue
Hesperia, CA 92345-8305

Victor Valley Transit Authority (VVTA)

CEO: Mr. Kevin Kane
(760) 948-4330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA

Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	334,988

Service Consumption

Annual Passenger Miles	8,564,446
Annual Unlinked Trips	1,345,659
Average Weekday Unlinked Trips	4,753
Average Saturday Unlinked Trips	2,648
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,263,031
Annual Vehicle Revenue Hours	135,783
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	66
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,527,217
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,527,217
Local Funds	(14%)	1,242,839
State Funds	(58%)	5,053,057
Federal Assistance	(11%)	929,973
Other Funds	(0%)	27,225
Total Operating Funds Expended		**$8,780,311**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(36%)	3,255,652
Federal Assistance	(64%)	5,740,555
Other Funds	(0%)	0
Total Capital Funds Expended		**$8,996,207**

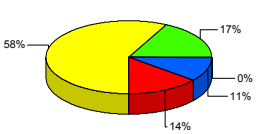
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	1,345,807
Purchased Transportation	6,334,024
Other Operating Expenses	1,091,726
Total Operating Expenses	**$8,771,557**
Reconciling Cash Expenditures	$8,754

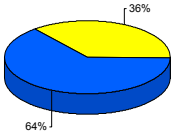
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	$3,042,851	$0	$5,774,572	$144,186	**$8,961,609**
Demand Response	0	25	$0	$34,600	$0	$0	**$34,600**
Total	**0**	**51**	**$3,042,851**	**$34,600**	**$5,774,572**	**$144,186**	**$8,996,209**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



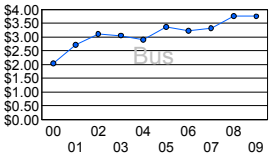
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,250,622	$1,183,358	$8,961,609	7,269,155	1,667,559	1,241,185	98,564	0.0	34	4.56	26	0	31%
Demand Response	$2,520,935	$343,859	$34,600	1,295,291	595,472	104,474	37,219	N/A	32	5.09	25	N/A	28%

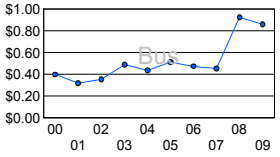
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.75	$63.42	$0.86	$5.04	0.74	12.59
Demand Response	$4.23	$67.73	$1.95	$24.13	0.18	2.81

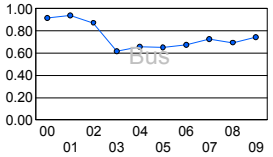
Operating Expenses per Vehicle Revenue Mile



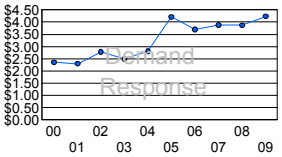
Operating Expenses per Passenger Mile



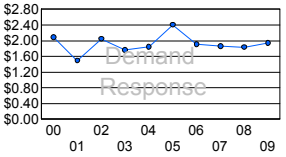
Unlinked Passenger Trips per Vehicle Revenue Mile



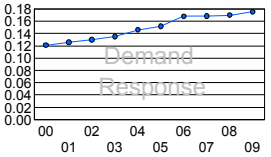
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9149
www.cityoflompoc.com
100 Civic Center Plaza, 8001
Lompoc, CA 93438-8001

City of Lompoc - Lompoc Transit (COLT)

Aviation/Transportation Administrator: Mr. Richard Fernbaugh
(805) 875-8268

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	55,666

Service Consumption

Annual Passenger Miles	4,788,963
Annual Unlinked Trips	295,282
Average Weekday Unlinked Trips	1,053
Average Saturday Unlinked Trips	578
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	475,414
Annual Vehicle Revenue Hours	34,411
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$370,102
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$370,102
Local Funds	(34%)	794,370
State Funds	(3%)	79,507
Federal Assistance	(46%)	1,068,824
Other Funds	(1%)	21,887
Total Operating Funds Expended		**$2,334,690**
Sources of Capital Funds Expended		
Local funds	(100%)	$599,818
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$599,818**

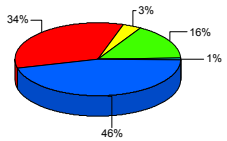
Summary of Operating Expenses

Salary, Wages and Benefits	$158,582
Materials and Supplies	517,963
Purchased Transportation	1,634,144
Other Operating Expenses	24,001
Total Operating Expenses	**$2,334,690**
Reconciling Cash Expenditures	$0

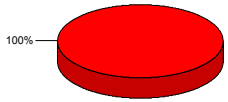
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	$444,896	$0	$84,816	$23,267	**$552,979**
Demand Response	0	3	$46,839	$0	$0	$0	**$46,839**
Total	**0**	**13**	**$491,735**	**$0**	**$84,816**	**$23,267**	**$599,818**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



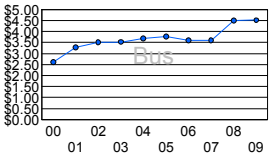
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,783,900	$310,179	$552,979	4,702,785	395,625	274,263	25,504	0.0	13	5.08	10	0	30%
Demand Response	$550,790	$59,923	$46,839	86,178	79,789	21,019	8,907	N/A	3	2.75	3	N/A	0%

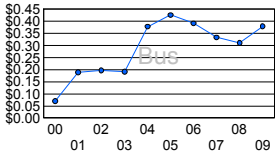
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.51	$69.95	$0.38	$6.50	0.69	10.75
Demand Response	$6.90	$61.84	$6.39	$26.20	0.26	2.36

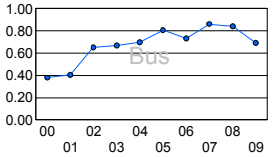
Operating Expenses per Vehicle Revenue Mile



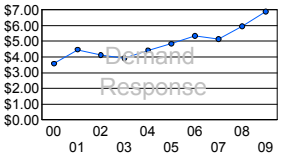
Operating Expenses per Passenger Mile



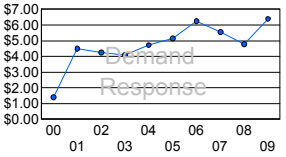
Unlinked Passenger Trips per Vehicle Revenue Mile



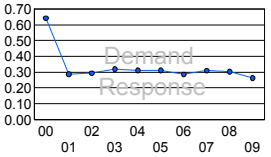
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9150
www.ci.alameda.ca.us
c/o: City of Alameda, 2263 Santa Clara Avenue
Alameda, CA 94501

City of Alameda Ferry Services

Interim City Manager: Ms. Ann Gallant
(510) 748-4505

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	72,500

Service Consumption

Annual Passenger Miles	3,703,481
Annual Unlinked Trips	542,760
Average Weekday Unlinked Trips	1,694
Average Saturday Unlinked Trips	1,542
Average Sunday Unlinked Trips	848

Service Supplied

Annual Vehicle Revenue Miles	78,037
Annual Vehicle Revenue Hours	6,345
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	4
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,752,464
Sources of Operating Funds Expended		
Fare Revenues	(53%)	$2,752,464
Local Funds	(47%)	2,446,863
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$5,199,327**
Sources of Capital Funds Expended		
Local funds	(100%)	$334,307
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$334,307**

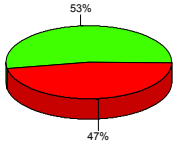
Summary of Operating Expenses

Salary, Wages and Benefits	$224,386
Materials and Supplies	0
Purchased Transportation	4,623,031
Other Operating Expenses	351,910
Total Operating Expenses	**$5,199,327**
Reconciling Cash Expenditures	$0

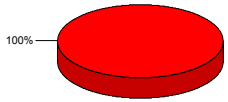
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	$334,307	$0	$0	$0	**$334,307**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



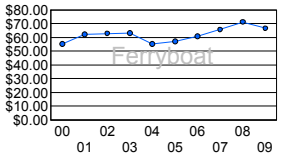
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$5,199,327	$2,752,464	$334,307	3,703,481	78,037	542,760	6,345	27.6	4	15.17	3	0	33%

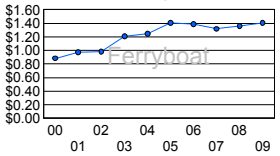
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$66.63	$819.44	$1.40	$9.58	6.96	85.54

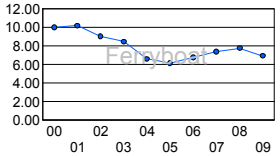
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9151
www.metrolinktrains.com
700 South Flower Street, Suite 2600
Los Angeles, CA 90017-4101

Southern California Regional Rail Authority (Metrolink)

Chief Executive Officer: Mr. David Solow
(213) 452-0273

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 143, 176, 238, 368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	419,884,987
Annual Unlinked Trips	12,241,830
Average Weekday Unlinked Trips	45,444
Average Saturday Unlinked Trips	7,762
Average Sunday Unlinked Trips	4,807

Service Supplied

Annual Vehicle Revenue Miles	10,655,753
Annual Vehicle Revenue Hours	263,307
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	204
Base Period Requirement	86

Financial Information

Fare Revenues Earned		$73,057,016
Sources of Operating Funds Expended		
Fare Revenues	(45%)	$73,057,016
Local Funds	(44%)	71,090,976
State Funds	(0%)	0
Federal Assistance	(0%)	135,172
Other Funds	(11%)	17,935,170
Total Operating Funds Expended		**$162,218,334**
Sources of Capital Funds Expended		
Local funds	(48%)	$65,012,908
State Funds	(14%)	19,588,468
Federal Assistance	(38%)	52,173,393
Other Funds	(0%)	40,000
Total Capital Funds Expended		**$136,814,769**

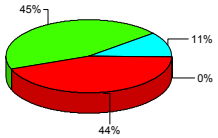
Summary of Operating Expenses

Salary, Wages and Benefits	$20,463,264
Materials and Supplies	22,149,058
Purchased Transportation	21,684,707
Other Operating Expenses	94,466,698
Total Operating Expenses	**$158,763,727**
Reconciling Cash Expenditures	$3,454,601

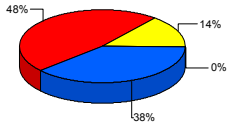
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	173	$52,749,957	$49,786,519	$33,672,714	$605,582	**$136,814,772**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



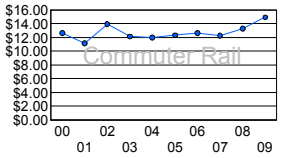
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$158,763,727	$73,057,016	$136,814,772	419,884,987	10,655,753	12,241,830	263,307	777.8	204	12.40	173	1.64	18%

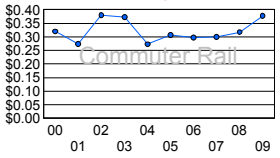
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$14.90	$602.96	$0.38	$12.97	1.15	46.49

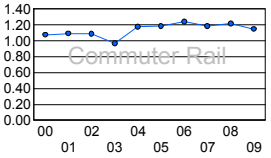
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9154
www.metro.net
One Gateway Plaza
Los Angeles, CA 90012-2952

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Arthur Leahy
(213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 131, 143, 150

Service Area Statistics

Square Miles	1,513
Population	8,626,817

Service Consumption

Annual Passenger Miles	2,184,552,866
Annual Unlinked Trips	481,435,588
Average Weekday Unlinked Trips	1,518,300
Average Saturday Unlinked Trips	989,152
Average Sunday Unlinked Trips	735,919

Service Supplied

Annual Vehicle Revenue Miles	121,613,135
Annual Vehicle Revenue Hours	8,556,878
Vehicles Operated in Maximum Service	3,206
Vehicles Available for Maximum Service	3,786
Base Period Requirement	1,318

Financial Information

Fare Revenues Earned		$343,204,891
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$342,948,613
Local Funds	(53%)	727,440,228
State Funds	(2%)	33,343,008
Federal Assistance	(16%)	215,792,201
Other Funds	(3%)	45,311,834
Total Operating Funds Expended		**$1,364,835,884**
Sources of Capital Funds Expended		
Local funds	(14%)	$73,323,472
State Funds	(59%)	310,988,168
Federal Assistance	(27%)	145,004,579
Other Funds	(0%)	0
Total Capital Funds Expended		**$529,316,219**

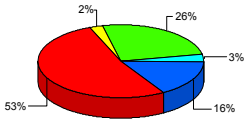
Summary of Operating Expenses

Salary, Wages and Benefits	$791,256,699
Materials and Supplies	140,652,259
Purchased Transportation	47,089,718
Other Operating Expenses	207,621,663
Total Operating Expenses	**$1,186,620,339**
Purchased Transportation Reported Separately	$4,094,346
Reconciling Cash Expenditures	$178,471,822

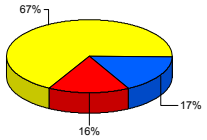
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,084	144	$110,473,819	$17,761,102	$35,510,910	$7,027,819	**$170,773,650**
Heavy Rail	70	0	$0	$1,914,873	$7,667,870	$20,238	**$9,602,981**
Light Rail	102	0	$25,148,424	$287,851,442	$34,238,332	$1,701,390	**$348,939,588**
Vanpool	0	806	$0	$0	$0	$0	**$0**
Total	**2,256**	**950**	**$135,622,243**	**$307,527,417**	**$77,417,112**	**$8,749,447**	**$529,316,219**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



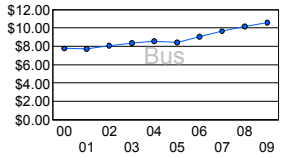
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$935,098,026	$267,594,510	$170,773,650	1,517,647,406	88,535,683	386,029,758	7,513,897	133.1	2,647	8.37	2,228	1.84	19%
Heavy Rail	$88,792,020	$34,784,500	$9,602,981	227,656,592	6,077,656	46,891,008	268,561	31.9	104	13.02	70	1.46	49%
Light Rail	$150,103,773	$31,092,141	$348,939,588	327,341,157	9,050,767	46,027,518	384,893	109.7	145	13.58	102	1.55	42%
Vanpool	$8,532,174	$9,215,421	$0	111,907,711	17,949,029	2,487,304	389,527	N/A	890	N/A	806	N/A	10%

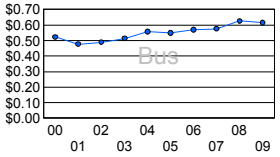
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.56	$124.45	$0.62	$2.42	4.36	51.38
Heavy Rail	$14.61	$330.62	$0.39	$1.89	7.72	174.60
Light Rail	$16.58	$389.99	$0.46	$3.26	5.09	119.59
Vanpool	$0.48	$21.90	$0.08	$3.43	0.14	6.39

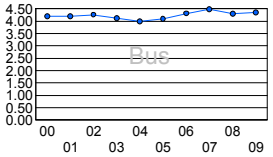
Operating Expenses per Vehicle Revenue Mile



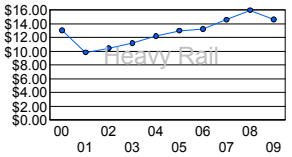
Operating Expenses per Passenger Mile



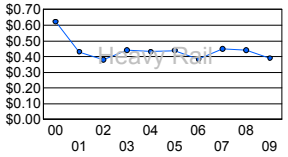
Unlinked Passenger Trips per Vehicle Revenue Mile



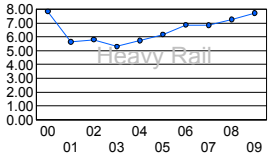
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9156
www.slocity.org
919 Palm Street
San Luis Obispo, CA 93401

City of San Luis Obispo (SLO Transit)

Transit Manager: Mr. John Webster, Sr.
(805) 781-7121

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	10,290,321
Annual Unlinked Trips	1,032,232
Average Weekday Unlinked Trips	3,856
Average Saturday Unlinked Trips	1,038
Average Sunday Unlinked Trips	836

Service Supplied

Annual Vehicle Revenue Miles	378,766
Annual Vehicle Revenue Hours	34,019
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$593,769
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$593,769
Local Funds	(0%)	0
State Funds	(32%)	881,396
Federal Assistance	(46%)	1,278,000
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,753,165**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	1,270,722
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,270,722**

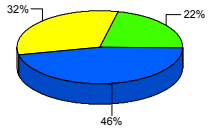
Summary of Operating Expenses

Salary, Wages and Benefits	$206,399
Materials and Supplies	368,141
Purchased Transportation	1,817,511
Other Operating Expenses	361,114
Total Operating Expenses	**$2,753,165**
Reconciling Cash Expenditures	$0

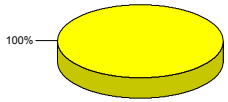
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	$1,107,080	$0	$24,046	$139,596	**$1,270,722**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



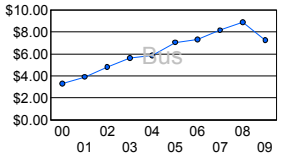
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,753,165	$593,769	$1,270,722	10,290,321	378,766	1,032,232	34,019	0.0	16	9.23	12	1.00	33%

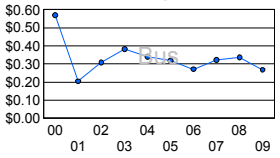
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.27	$80.93	$0.27	$2.67	2.73	30.34

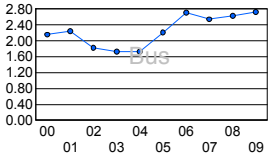
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9157
www.asila.org
707 Wilshire Boulevard, 9th Floor, 71684
Los Angeles, CA 90017-0684

Access Services Incorporated (ASI)

Purchased transportation provider(s) filing a separate report: Santa Clarita Transit (9171)

Executive Director: Ms. Shelly Verrinder
(213) 270-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	1,621
Population	11,638,106

Service Consumption

Annual Passenger Miles	35,944,683
Annual Unlinked Trips	2,812,307
Average Weekday Unlinked Trips	8,936
Average Saturday Unlinked Trips	4,696
Average Sunday Unlinked Trips	4,532

Service Supplied

Annual Vehicle Revenue Miles	27,678,137
Annual Vehicle Revenue Hours	1,570,425
Vehicles Operated in Maximum Service	574
Vehicles Available for Maximum Service	750
Base Period Requirement	

Financial Information

Fare Revenues Earned		$4,234,588
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$4,234,588
Local Funds	(35%)	30,766,810
State Funds	(0%)	0
Federal Assistance	(60%)	53,350,622
Other Funds	(0%)	437,081
Total Operating Funds Expended		**$88,789,101**
Sources of Capital Funds Expended		
Local funds	(75%)	$4,412,981
State Funds	(0%)	0
Federal Assistance	(25%)	1,435,767
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,848,748**

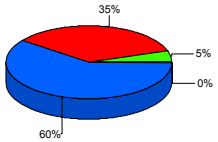
Summary of Operating Expenses

Salary, Wages and Benefits	$5,932,010
Materials and Supplies	530,997
Purchased Transportation	74,021,075
Other Operating Expenses	7,811,334
Total Operating Expenses	**$88,295,416**
Purchased Transportation Reported Separately	$724,902
Reconciling Cash Expenditures	$493,685

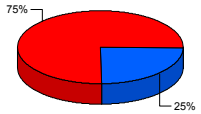
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	574	$4,926,648	$866,102	$0	$55,997	**$5,848,747**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



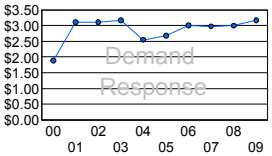
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$87,570,514	$4,187,556	$5,848,747	35,944,683	27,678,137	2,812,307	1,570,425	N/A	750	2.93	574	N/A	31%

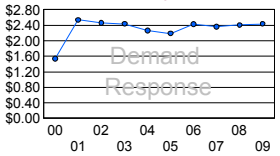
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.16	$55.76	$2.44	$31.14	0.10	1.79

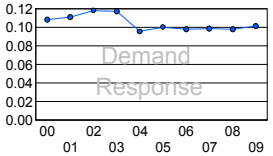
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9159
www.westcat.org
601 Walter Avenue
Pinole, CA 94564

Western Contra Costa Transit Authority (WestCAT)

General Manager: Mr. Charles Anderson
(510) 724-3331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	62,000

Service Consumption

Annual Passenger Miles	5,747,795
Annual Unlinked Trips	1,417,210
Average Weekday Unlinked Trips	5,229
Average Saturday Unlinked Trips	1,175
Average Sunday Unlinked Trips	533

Service Supplied

Annual Vehicle Revenue Miles	1,767,570
Annual Vehicle Revenue Hours	101,161
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	55
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$1,886,219
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$1,886,219
Local Funds	(42%)	3,338,754
State Funds	(24%)	1,899,860
Federal Assistance	(9%)	714,998
Other Funds	(0%)	33,754
Total Operating Funds Expended		**$7,873,585**
Sources of Capital Funds Expended		
Local funds	(24%)	$1,253,434
State Funds	(19%)	1,019,168
Federal Assistance	(57%)	2,964,975
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,237,577**

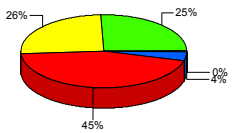
Summary of Operating Expenses

Salary, Wages and Benefits	$614,969
Materials and Supplies	1,385,213
Purchased Transportation	5,198,684
Other Operating Expenses	674,719
Total Operating Expenses	**$7,873,585**
Reconciling Cash Expenditures	$0

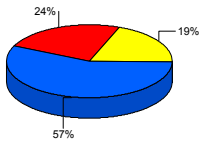
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	$3,521,198	$821,627	$26,710	$0	**$4,369,535**
Demand Response	0	7	$868,042	$0	$0	$0	**$868,042**
Total	**0**	**42**	**$4,389,240**	**$821,627**	**$26,710**	**$0**	**$5,237,577**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



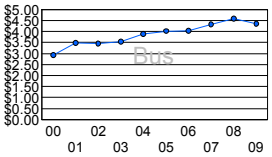
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,743,737	$1,832,556	$4,369,535	5,509,224	1,553,516	1,376,779	85,981	0.0	43	6.37	35	1.40	23%
Demand Response	$1,129,848	$53,663	$868,042	238,571	214,054	40,431	15,180	N/A	12	1.17	7	N/A	71%

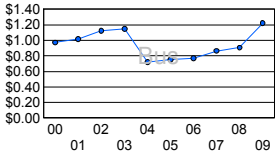
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.34	$78.43	$1.22	$4.90	0.89	16.01
Demand Response	$5.28	$74.43	$4.74	$27.95	0.19	2.66

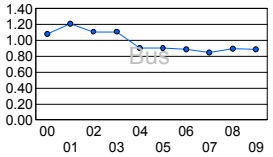
Operating Expenses per Vehicle Revenue Mile



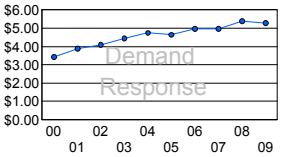
Operating Expenses per Passenger Mile



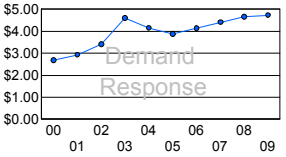
Unlinked Passenger Trips per Vehicle Revenue Mile



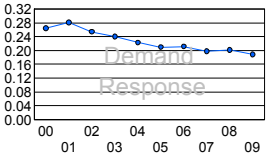
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9161
www.uctransit.org
34009 Alvarado-Niles Road
Union City, CA 94587

City of Union City Transit Division (UCT)

Director of Public Works: Ms. Mintze Cheng
(510) 675-5308

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA

Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	73,400

Service Consumption

Annual Passenger Miles	1,471,670
Annual Unlinked Trips	482,353
Average Weekday Unlinked Trips	1,701
Average Saturday Unlinked Trips	640
Average Sunday Unlinked Trips	330

Service Supplied

Annual Vehicle Revenue Miles	546,666
Annual Vehicle Revenue Hours	49,104
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$398,657
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$398,657
Local Funds	(18%)	579,366
State Funds	(69%)	2,211,371
Federal Assistance	(0%)	0
Other Funds	(1%)	21,951
Total Operating Funds Expended		**$3,211,345**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(75%)	949,266
Federal Assistance	(25%)	321,510
Other Funds	(0%)	1,867
Total Capital Funds Expended		**$1,272,643**

Summary of Operating Expenses

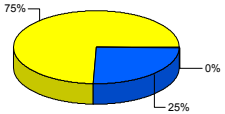
Salary, Wages and Benefits	$433,719
Materials and Supplies	337,689
Purchased Transportation	2,081,539
Other Operating Expenses	358,389
Total Operating Expenses	**$3,211,336**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	$1,234,026	$9,962	$0	$28,655	**$1,272,643**
Demand Response	0	4	$0	$0	$0	$0	**$0**
Total	**0**	**16**	**$1,234,026**	**$9,962**	**$0**	**$28,655**	**$1,272,643**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



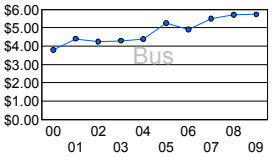
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,615,749	$363,528	$1,272,643	1,417,513	456,744	463,577	39,626	0.0	16	9.56	12	2.00	33%
Demand Response	$595,587	$35,129	$0	54,157	89,922	18,776	9,478	N/A	5	9.40	4	N/A	25%

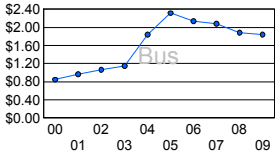
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.73	$66.01	$1.85	$5.64	1.01	11.70
Demand Response	$6.62	$62.84	$11.00	$31.72	0.21	1.98

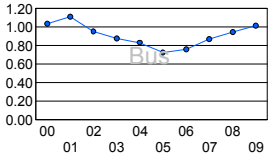
Operating Expenses per Vehicle Revenue Mile



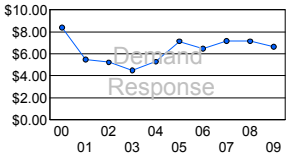
Operating Expenses per Passenger Mile



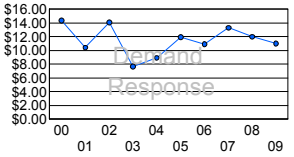
Unlinked Passenger Trips per Vehicle Revenue Mile



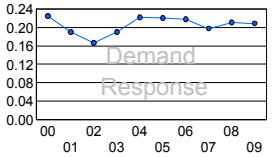
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9162
www.trideltatransit.com
801 Wilbur Avenue
Antioch, CA 94509-7500

The Eastern Contra Costa Transit Authority (Tri Delta Transit)

CEO: Ms. Jeanne Krieg
(925) 754-6622

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	65

Service Area Statistics

Square Miles	225
Population	270,000

Service Consumption

Annual Passenger Miles	17,304,821
Annual Unlinked Trips	2,822,380
Average Weekday Unlinked Trips	10,003
Average Saturday Unlinked Trips	3,018
Average Sunday Unlinked Trips	2,113

Service Supplied

Annual Vehicle Revenue Miles	3,091,902
Annual Vehicle Revenue Hours	210,599
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	93
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$2,535,781
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$2,535,781
Local Funds	(4%)	801,279
State Funds	(69%)	12,834,434
Federal Assistance	(8%)	1,550,786
Other Funds	(5%)	927,977
Total Operating Funds Expended		**$18,650,257**
Sources of Capital Funds Expended		
Local funds	(10%)	$380,656
State Funds	(12%)	429,649
Federal Assistance	(78%)	2,870,567
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,680,872**

Summary of Operating Expenses

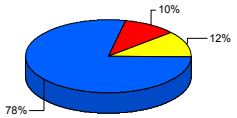
Salary, Wages and Benefits	$3,578,124
Materials and Supplies	3,355,839
Purchased Transportation	9,608,614
Other Operating Expenses	2,107,680
Total Operating Expenses	**$18,650,257**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	57	$2,607,604	$60,601	$0	$1,012,667	**$3,680,872**
Demand Response	0	19	$0	$0	$0	$0	**$0**
Total	**0**	**76**	**$2,607,604**	**$60,601**	**$0**	**$1,012,667**	**$3,680,872**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



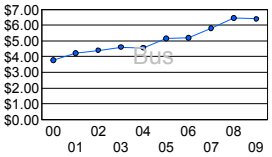
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,499,522	$2,224,153	$3,680,872	16,468,396	2,423,361	2,699,737	161,184	19.4	69	8.61	57	2.11	21%
Demand Response	$3,150,735	$311,628	$0	836,425	668,541	122,643	49,415	N/A	24	3.46	19	N/A	26%

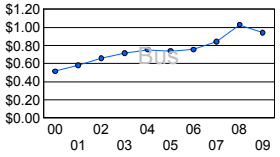
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.40	$96.16	$0.94	$5.74	1.11	16.75
Demand Response	$4.71	$63.76	$3.77	$25.69	0.18	2.48

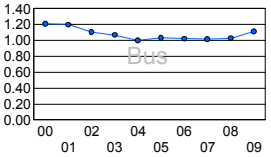
Operating Expenses per Vehicle Revenue Mile



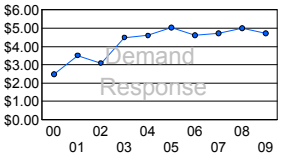
Operating Expenses per Passenger Mile



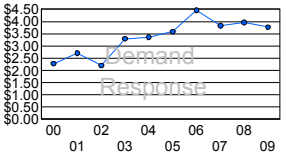
Unlinked Passenger Trips per Vehicle Revenue Mile



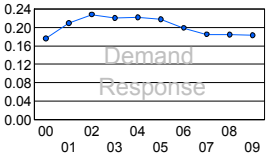
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9164
www.goventura.org
950 County Square Drive, Suite 207
Ventura, CA 93003

Ventura Intercity Service Transit Authority (VISTA)

Executive Director: Mr. Darren Kettle
(805) 642-1591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	10,920,816
Annual Unlinked Trips	991,857
Average Weekday Unlinked Trips	3,376
Average Saturday Unlinked Trips	1,473
Average Sunday Unlinked Trips	1,041

Service Supplied

Annual Vehicle Revenue Miles	1,741,765
Annual Vehicle Revenue Hours	80,371
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	42
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$1,057,330
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,057,330
Local Funds	(30%)	2,120,015
State Funds	(7%)	518,991
Federal Assistance	(47%)	3,250,688
Other Funds	(0%)	4,677
Total Operating Funds Expended		**$6,951,701**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

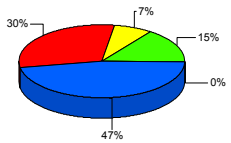
Summary of Operating Expenses

Salary, Wages and Benefits	$239,119
Materials and Supplies	0
Purchased Transportation	3,723,676
Other Operating Expenses	12,121
Total Operating Expenses	**$3,974,916**
Reconciling Cash Expenditures	$2,976,785

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	$0	$0	$0	$0	$0
Demand Response	0	13	$0	$0	$0	$0	$0
Total	**0**	**38**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

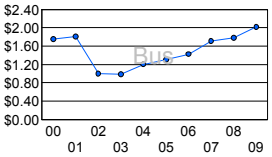
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,831,051	$905,691	$0	10,090,430	1,404,594	785,806	50,701	0.0	29	N/A	25	2.27	16%
Demand Response	$1,143,865	$151,639	$0	830,386	337,171	206,051	29,670	N/A	13	N/A	13	N/A	0%

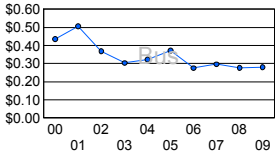
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.02	$55.84	$0.28	$3.60	0.56	15.50
Demand Response	$3.39	$38.55	$1.38	$5.55	0.61	6.94

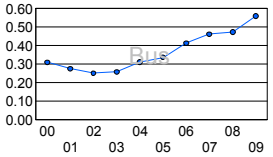
Operating Expenses per Vehicle Revenue Mile



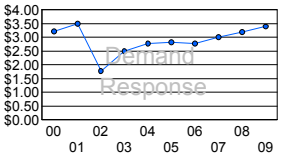
Operating Expenses per Passenger Mile



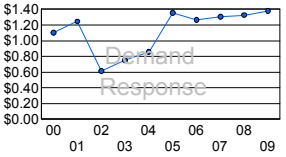
Unlinked Passenger Trips per Vehicle Revenue Mile



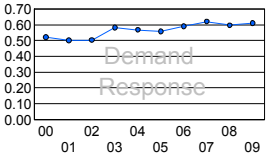
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9165
www.ci.thousand-oaks.ca.us
c/o: City of Thousand Oaks, 2100 Thousand Oak Boulevard
Thousand Oaks, CA 91362

Thousand Oaks Transit (TOT)

City Manager: Mr. Scott Mitnick
(805) 449-2100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	120,975

Service Consumption

Annual Passenger Miles	1,605,443
Annual Unlinked Trips	257,345
Average Weekday Unlinked Trips	970
Average Saturday Unlinked Trips	256
Average Sunday Unlinked Trips	230

Service Supplied

Annual Vehicle Revenue Miles	668,042
Annual Vehicle Revenue Hours	46,372
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$230,448
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$230,448
Local Funds	(76%)	1,870,405
State Funds	(0%)	0
Federal Assistance	(15%)	365,189
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,466,042**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

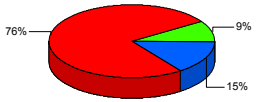
Summary of Operating Expenses

Salary, Wages and Benefits	$190,271
Materials and Supplies	187,767
Purchased Transportation	1,825,130
Other Operating Expenses	172,862
Total Operating Expenses	**$2,376,030**
Reconciling Cash Expenditures	$90,012

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0
Demand Response	0	12	$0	$0	$0	$0	$0
Total	**0**	**18**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

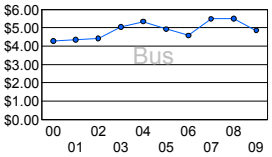
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$945,836	$135,998	$0	1,264,488	195,023	185,681	12,668	0.0	7	4.14	6	1.00	17%
Demand Response	$1,430,194	$94,450	$0	340,955	473,019	71,664	33,704	N/A	15	5.85	12	N/A	25%

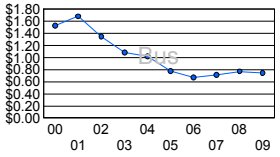
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.85	$74.66	$0.75	$5.09	0.95	14.66
Demand Response	$3.02	$42.43	$4.19	$19.96	0.15	2.13

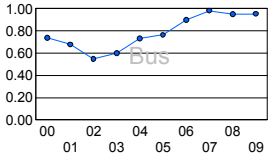
Operating Expenses per Vehicle Revenue Mile



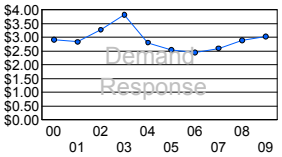
Operating Expenses per Passenger Mile



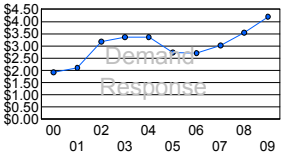
Unlinked Passenger Trips per Vehicle Revenue Mile



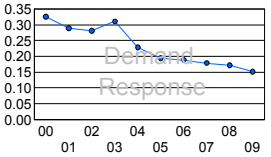
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9166
www.metro.net
One Gateway Plaza
Los Angeles, CA 90012

LACMTA - Small Operators (LACMTA)

Chief Executive Officer: Mr. Arthur Leahy
(213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	516
Population	3,526,104

Service Consumption

Annual Passenger Miles	30,865,377
Annual Unlinked Trips	12,520,952
Average Weekday Unlinked Trips	45,258
Average Saturday Unlinked Trips	16,220
Average Sunday Unlinked Trips	5,222

Service Supplied

Annual Vehicle Revenue Miles	9,319,242
Annual Vehicle Revenue Hours	835,080
Vehicles Operated in Maximum Service	401
Vehicles Available for Maximum Service	516
Base Period Requirement	102

Financial Information

Fare Revenues Earned		$3,798,160
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$3,797,410
Local Funds	(93%)	51,411,897
State Funds	(0%)	161,123
Federal Assistance	(0%)	53,373
Other Funds	(0%)	7,385
Total Operating Funds Expended		**$55,431,188**
Sources of Capital Funds Expended		
Local funds	(67%)	$2,623,993
State Funds	(0%)	0
Federal Assistance	(33%)	1,265,568
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,889,561**

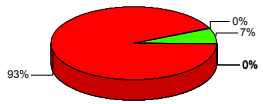
Summary of Operating Expenses

Salary, Wages and Benefits	$40,404
Materials and Supplies	0
Purchased Transportation	55,264,784
Other Operating Expenses	126,000
Total Operating Expenses	**$55,431,188**
Reconciling Cash Expenditures	$0

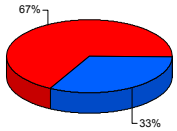
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	182	$1,584,397	$0	$0	$89,540	**$1,673,937**
Demand Response	0	219	$2,123,545	$0	$20,390	$71,689	**$2,215,624**
Total	**0**	**401**	**$3,707,942**	**$0**	**$20,390**	**$161,229**	**$3,889,561**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



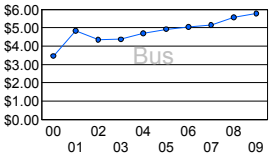
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$31,276,029	$3,044,341	$1,673,937	26,160,259	5,414,577	11,227,248	492,264	0.0	244	7.09	182	1.08	34%
Demand Response	$24,155,159	$753,819	$2,215,624	4,705,118	3,904,665	1,293,704	342,816	N/A	272	5.11	219	N/A	24%

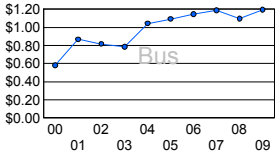
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.78	$63.54	$1.20	$2.79	2.07	22.81
Demand Response	$6.19	$70.46	$5.13	$18.67	0.33	3.77

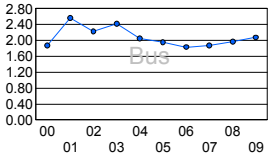
Operating Expenses per Vehicle Revenue Mile



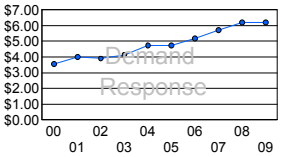
Operating Expenses per Passenger Mile



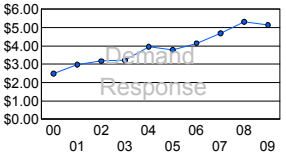
Unlinked Passenger Trips per Vehicle Revenue Mile



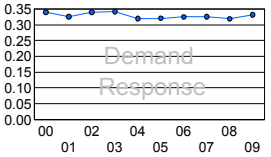
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9168
www.roseville.ca.us/transit
401 Vernon Street
Roseville, CA 95678

Roseville Transit

Alternative Transportation Manager: Mr. Michael Wixon
(916) 774-5480

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	112,343

Service Consumption

Annual Passenger Miles	3,101,039
Annual Unlinked Trips	438,226
Average Weekday Unlinked Trips	1,608
Average Saturday Unlinked Trips	567
Average Sunday Unlinked Trips	48

Service Supplied

Annual Vehicle Revenue Miles	780,120
Annual Vehicle Revenue Hours	55,507
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	65
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$800,370
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$800,370
Local Funds	(2%)	109,717
State Funds	(81%)	3,767,660
Federal Assistance	(0%)	0
Other Funds	(0%)	160
Total Operating Funds Expended		**$4,677,907**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	6,287,914
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,287,914**

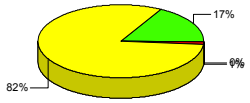
Summary of Operating Expenses

Salary, Wages and Benefits	$890,095
Materials and Supplies	611,613
Purchased Transportation	2,847,160
Other Operating Expenses	329,039
Total Operating Expenses	**$4,677,907**
Reconciling Cash Expenditures	$0

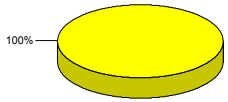
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	$5,180,886	$94,754	$150,740	$100,210	**$5,526,590**
Demand Response	0	5	$621,090	$56,584	$50,247	$33,403	**$761,324**
Total	**0**	**21**	**$5,801,976**	**$151,338**	**$200,987**	**$133,613**	**$6,287,914**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



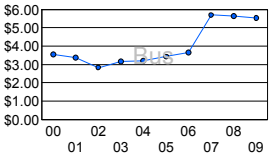
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,522,961	$691,364	$5,526,590	2,939,907	637,846	402,727	42,179	0.0	46	7.41	16	1.60	188%
Demand Response	$1,154,946	$109,006	$761,324	161,132	142,274	35,499	13,328	N/A	19	4.53	5	N/A	280%

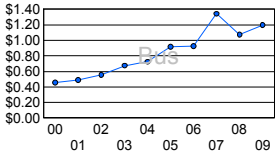
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.52	$83.52	$1.20	$8.75	0.63	9.55
Demand Response	$8.12	$86.66	$7.17	$32.53	0.25	2.66

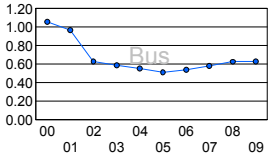
Operating Expenses per Vehicle Revenue Mile



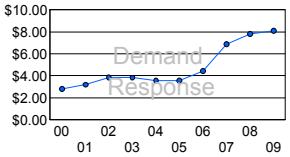
Operating Expenses per Passenger Mile



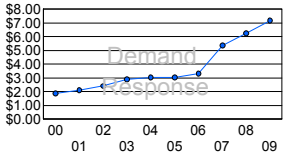
Unlinked Passenger Trips per Vehicle Revenue Mile



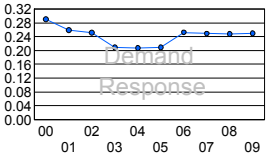
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9169
www.vpsiinc.com
4494 W. Peoria Ave. #105
Glendale, AZ 85302

Phoenix - VPSI, Inc.

Provides purchased transportation services to: Regional Public Transportation Authority (9136)

President and CEO: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	36,258,048
Annual Unlinked Trips	1,264,707
Average Weekday Unlinked Trips	4,999
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	6,120,814
Annual Vehicle Revenue Hours	147,969
Vehicles Operated in Maximum Service	393
Vehicles Available for Maximum Service	420
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,611,964
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$1,611,964
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(81%)	6,781,354
Total Operating Funds Expended		**$8,393,318**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

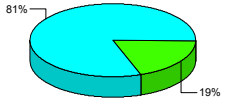
Summary of Operating Expenses

Salary, Wages and Benefits	$170,735
Materials and Supplies	835,520
Purchased Transportation	0
Other Operating Expenses	7,352,857
Total Operating Expenses	**$8,359,112**
Reconciling Cash Expenditures	$34,206

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	393	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

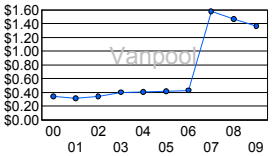
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$8,359,112	$1,611,964	$0	36,258,048	6,120,814	1,264,707	147,969	N/A	420	2.71	393	N/A	7%

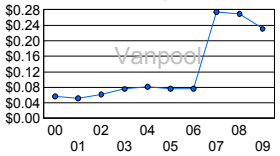
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$1.37	$56.49	$0.23	$6.61	0.21	8.55

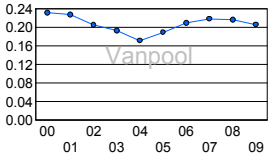
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9171
www.santa-clarita.com
28250 Constellation Road
Santa Clarita, CA 91355

Santa Clarita Transit (SCT)

Provides purchased transportation services to: Access Services Incorporated (9157)

Interim Transit Manager: Mr. Darren Hernandez
(661) 295-6301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	2

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	43,807,740
Annual Unlinked Trips	4,210,842
Average Weekday Unlinked Trips	14,084
Average Saturday Unlinked Trips	6,617
Average Sunday Unlinked Trips	4,917

Service Supplied

Annual Vehicle Revenue Miles	3,569,794
Annual Vehicle Revenue Hours	203,945
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	96
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$3,299,263
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$3,299,263
Local Funds	(77%)	14,811,944
State Funds	(1%)	204,126
Federal Assistance	(1%)	285,870
Other Funds	(4%)	687,382
Total Operating Funds Expended		**$19,288,585**
Sources of Capital Funds Expended		
Local funds	(20%)	$1,248,937
State Funds	(9%)	577,679
Federal Assistance	(71%)	4,375,206
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,201,822**

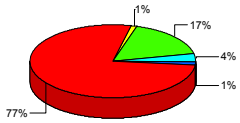
Summary of Operating Expenses

Salary, Wages and Benefits	$1,328,186
Materials and Supplies	447,671
Purchased Transportation	15,261,207
Other Operating Expenses	2,196,618
Total Operating Expenses	**$19,233,682**
Reconciling Cash Expenditures	$54,903

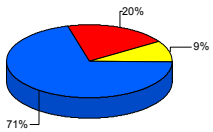
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	68	$3,893,007	$1,028,794	$9,546	$9,414	**$4,940,761**
Demand Response	0	19	$1,258,674	$0	$2,387	$0	**$1,261,061**
Total	**0**	**87**	**$5,151,681**	**$1,028,794**	**$11,933**	**$9,414**	**$6,201,822**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



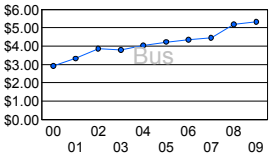
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,052,192	$3,262,725	$4,940,761	43,098,481	3,011,393	4,128,207	167,974	0.0	73	7.59	68	2.52	7%
Demand Response	$3,181,490	$36,538	$1,261,061	709,259	558,401	82,635	35,971	N/A	23	1.28	19	N/A	21%

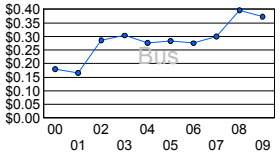
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.33	$95.56	$0.37	$3.89	1.37	24.58
Demand Response	$5.70	$88.45	$4.49	$38.50	0.15	2.30

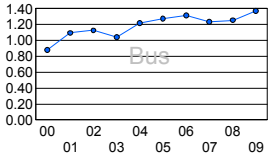
Operating Expenses per Vehicle Revenue Mile



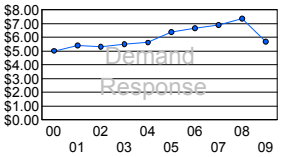
Operating Expenses per Passenger Mile



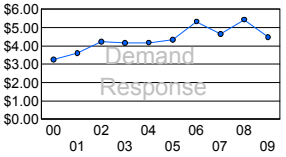
Unlinked Passenger Trips per Vehicle Revenue Mile



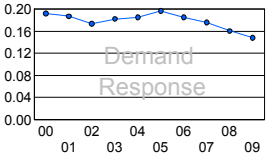
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9172
www.tempe.gov/tim
200 E. 5th Street
Tempe, AZ 85280

City of Tempe Transit Division - dba Valley Metro (TIM - Tempe in Motion)

Deputy Public Works Manager: Mr. Carlos de Leon
(480) 350-8527

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	160,820

Service Consumption

Annual Passenger Miles	33,331,617
Annual Unlinked Trips	9,165,971
Average Weekday Unlinked Trips	29,522
Average Saturday Unlinked Trips	17,856
Average Sunday Unlinked Trips	12,229

Service Supplied

Annual Vehicle Revenue Miles	7,025,281
Annual Vehicle Revenue Hours	586,011
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	198
Base Period Requirement	103

Financial Information

Fare Revenues Earned		$3,286,755
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$3,286,755
Local Funds	(52%)	22,109,060
State Funds	(1%)	277,710
Federal Assistance	(7%)	2,877,209
Other Funds	(32%)	13,665,624
Total Operating Funds Expended		**$42,216,358**
Sources of Capital Funds Expended		
Local funds	(38%)	$2,043,183
State Funds	(6%)	302,159
Federal Assistance	(56%)	2,972,749
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,318,091**

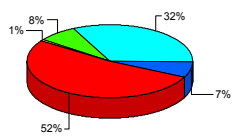
Summary of Operating Expenses

Salary, Wages and Benefits	$1,427,677
Materials and Supplies	6,407,413
Purchased Transportation	31,898,148
Other Operating Expenses	2,483,119
Total Operating Expenses	**$42,216,357**
Reconciling Cash Expenditures	$0

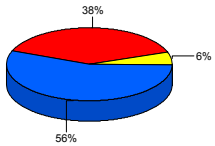
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	141	$141,813	$0	$5,176,278	$0	**$5,318,091**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



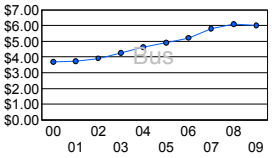
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$42,216,357	$3,286,755	$5,318,091	33,331,617	7,025,281	9,165,971	586,011	0.0	198	7.59	141	1.30	40%

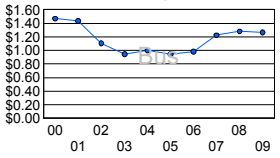
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.01	$72.04	$1.27	$4.61	1.30	15.64

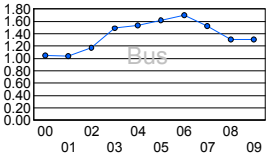
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9173
www.mercedthebus.com
880 Thornton Road
Merced, CA 95340

Merced County Transit (The Bus)

Executive Director: Mr. Jesse Brown
(209) 723-3153

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Merced, CA	
Square Miles	36
Population	110,483
Population Ranking out of 465 UZAs	249
Other UZAs Served	342

Service Area Statistics

Square Miles	30
Population	120,000

Service Consumption

Annual Passenger Miles	3,660,113
Annual Unlinked Trips	1,339,899
Average Weekday Unlinked Trips	4,975
Average Saturday Unlinked Trips	3,445
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,025,359
Annual Vehicle Revenue Hours	117,060
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	82
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$1,306,909
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,306,909
Local Funds	(0%)	0
State Funds	(57%)	5,064,034
Federal Assistance	(26%)	2,347,586
Other Funds	(2%)	166,808
Total Operating Funds Expended		**$8,885,337**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(28%)	762,387
Federal Assistance	(72%)	1,980,478
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,742,865**

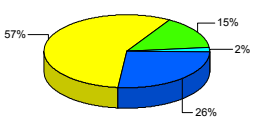
Summary of Operating Expenses

Salary, Wages and Benefits	$2,564,062
Materials and Supplies	1,528,251
Purchased Transportation	4,785,022
Other Operating Expenses	8,002
Total Operating Expenses	**$8,885,337**
Reconciling Cash Expenditures	$0

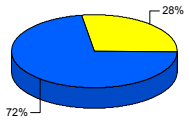
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	$1,443,569	$50,212	$524,507	$0	**$2,018,288**
Demand Response	0	16	$547,734	$42,773	$134,070	$0	**$724,577**
Total	**0**	**42**	**$1,991,303**	**$92,985**	**$658,577**	**$0**	**$2,742,865**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



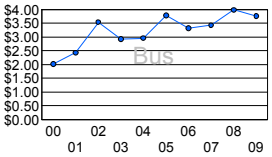
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,508,909	$809,039	$2,018,288	2,416,055	1,466,624	1,189,281	81,414	0.0	44	5.96	26	1.00	69%
Demand Response	$3,376,428	$497,870	$724,577	1,244,058	558,735	150,618	35,646	N/A	38	3.07	16	N/A	138%

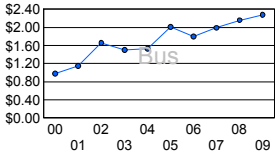
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.76	$67.67	$2.28	$4.63	0.81	14.61
Demand Response	$6.04	$94.72	$2.71	$22.42	0.27	4.23

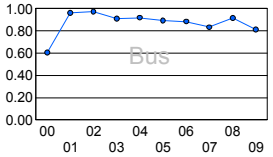
Operating Expenses per Vehicle Revenue Mile



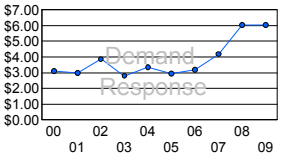
Operating Expenses per Passenger Mile



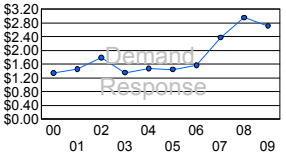
Unlinked Passenger Trips per Vehicle Revenue Mile



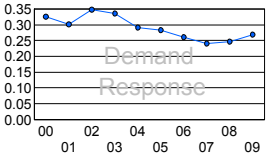
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9175
www.lodi.gov/transit
221 West Pine Street, 3006
Lodi, CA 95241-1910

City of Lodi - Transit Division (Grapeline)

Interim City Manager: Mr. Rad Bartlam
(209) 333-6700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	64,000

Service Consumption

Annual Passenger Miles	843,595
Annual Unlinked Trips	295,012
Average Weekday Unlinked Trips	1,051
Average Saturday Unlinked Trips	297
Average Sunday Unlinked Trips	235

Service Supplied

Annual Vehicle Revenue Miles	508,852
Annual Vehicle Revenue Hours	47,925
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$244,000
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$244,000
Local Funds	(0%)	0
State Funds	(55%)	1,791,888
Federal Assistance	(33%)	1,066,117
Other Funds	(5%)	159,741
Total Operating Funds Expended		**$3,261,746**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(95%)	2,524,778
Federal Assistance	(5%)	140,887
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,665,665**

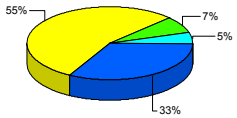
Summary of Operating Expenses

Salary, Wages and Benefits	$611,895
Materials and Supplies	298,935
Purchased Transportation	1,982,729
Other Operating Expenses	368,187
Total Operating Expenses	**$3,261,746**
Reconciling Cash Expenditures	$0

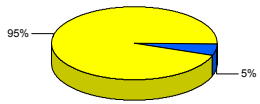
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$395,708	$0	$968,122	$7,959	**$1,371,789**
Demand Response	0	13	$0	$0	$1,283,325	$10,551	**$1,293,876**
Total	**0**	**21**	**$395,708**	**$0**	**$2,251,447**	**$18,510**	**$2,665,665**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



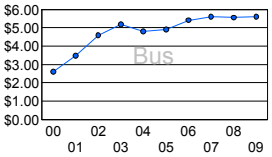
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,470,091	$163,458	$1,371,789	708,551	262,825	242,091	21,059	0.0	13	4.63	8	1.60	63%
Demand Response	$1,791,655	$80,542	$1,293,876	135,044	246,027	52,921	26,866	N/A	17	4.30	13	N/A	31%

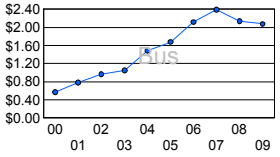
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.59	$69.81	$2.07	$6.07	0.92	11.50
Demand Response	$7.28	$66.69	$13.27	$33.86	0.22	1.97

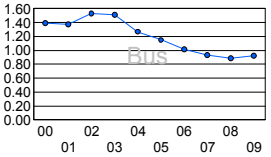
Operating Expenses per Vehicle Revenue Mile



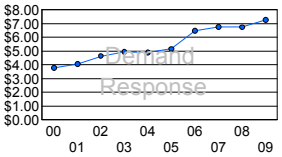
Operating Expenses per Passenger Mile



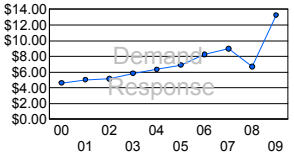
Unlinked Passenger Trips per Vehicle Revenue Mile



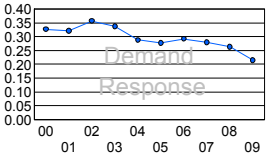
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9176
www.vpsiinc.com
711 Kapiolani Boulevard, Suite 985
Honolulu, HI 96813

Honolulu - VPSI, Inc.

President and CEO: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	14,778,307
Annual Unlinked Trips	696,037
Average Weekday Unlinked Trips	2,751
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,896,132
Annual Vehicle Revenue Hours	111,638
Vehicles Operated in Maximum Service	312
Vehicles Available for Maximum Service	314
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,883,604
Sources of Operating Funds Expended		
Fare Revenues	(77%)	$1,883,604
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(23%)	549,009
Total Operating Funds Expended		**$2,432,613**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

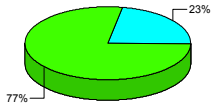
Summary of Operating Expenses

Salary, Wages and Benefits	$337,415
Materials and Supplies	567,200
Purchased Transportation	0
Other Operating Expenses	1,301,957
Total Operating Expenses	**$2,206,572**
Reconciling Cash Expenditures	$226,041

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	312	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

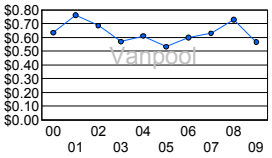
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$2,206,572	$1,883,604	$0	14,778,307	3,896,132	696,037	111,638	N/A	314	1.64	312	N/A	1%

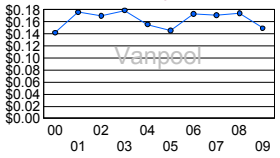
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.57	$19.77	$0.15	$3.17	0.18	6.23

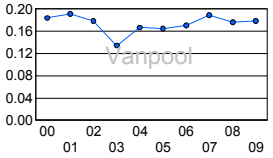
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9182
www.acerail.com
949 East Channel Street
Stockton, CA 95202

Altamont Commuter Express (ACE)

Executive Director: Ms. Stacey Mortensen
(209) 944-6221

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	12, 24, 65

Service Area Statistics

Square Miles	28
Population	4,094,704

Service Consumption

Annual Passenger Miles	35,756,784
Annual Unlinked Trips	797,328
Average Weekday Unlinked Trips	3,164
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	780,192
Annual Vehicle Revenue Hours	22,680
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$4,557,146
Sources of Operating Funds Expended		
Fare Revenues	(36%)	$4,557,146
Local Funds	(54%)	6,876,036
State Funds	(0%)	12,400
Federal Assistance	(7%)	929,638
Other Funds	(3%)	400,438
Total Operating Funds Expended		**$12,775,658**
Sources of Capital Funds Expended		
Local funds	(64%)	$21,071,343
State Funds	(3%)	818,398
Federal Assistance	(33%)	10,804,139
Other Funds	(0%)	0
Total Capital Funds Expended		**$32,693,880**

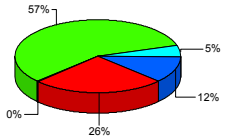
Summary of Operating Expenses

Salary, Wages and Benefits	$2,072,221
Materials and Supplies	1,933,728
Purchased Transportation	5,704,494
Other Operating Expenses	2,702,679
Total Operating Expenses	**$12,413,122**
Reconciling Cash Expenditures	$362,536

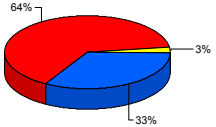
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	21	$1,596,575	$15,638,601	$15,379,583	$79,121	**$32,693,880**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



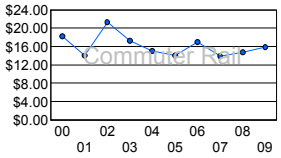
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$12,413,122	$4,557,146	$32,693,880	35,756,784	780,192	797,328	22,680	172.0	24	9.37	21	2.00	14%

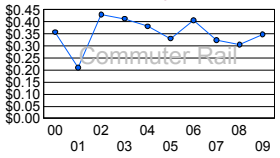
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$15.91	$547.32	$0.35	$15.57	1.02	35.16

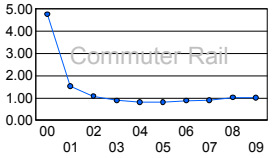
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9192
ympo.org
502 South Orange Avenue
Yuma, AZ 85364

Yuma Metropolitan Planning Organization (YMPO)

Executive Director: Ms. Charlene FitzGerald
(928) 783-8911

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

Service Area Statistics

Square Miles	78
Population	139,005

Service Consumption

Annual Passenger Miles	1,553,800
Annual Unlinked Trips	361,187
Average Weekday Unlinked Trips	1,199
Average Saturday Unlinked Trips	1,063
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,217,622
Annual Vehicle Revenue Hours	55,352
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$524,373
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$524,373
Local Funds	(30%)	542,266
State Funds	(0%)	0
Federal Assistance	(41%)	731,254
Other Funds	(0%)	5,836
Total Operating Funds Expended		**$1,803,729**
Sources of Capital Funds Expended		
Local funds	(27%)	$361,511
State Funds	(0%)	0
Federal Assistance	(73%)	994,395
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,355,906**

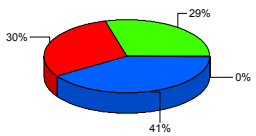
Summary of Operating Expenses

Salary, Wages and Benefits	$38,266
Materials and Supplies	37,269
Purchased Transportation	1,728,194
Other Operating Expenses	0
Total Operating Expenses	**$1,803,729**
Reconciling Cash Expenditures	$0

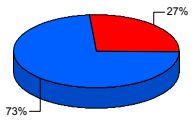
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$794,182	$6,725	$45,769	$0	**$846,676**
Demand Response	0	11	$509,230	$0	$0	$0	**$509,230**
Total	**0**	**19**	**$1,303,412**	**$6,725**	**$45,769**	**$0**	**$1,355,906**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



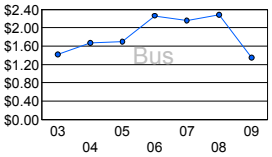
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,246,497	$439,674	$846,676	1,261,207	925,029	331,240	30,794	0.0	13	5.25	8	1.00	63%
Demand Response	$557,232	$84,699	$509,230	292,593	292,593	29,947	24,558	N/A	13	3.31	11	N/A	18%

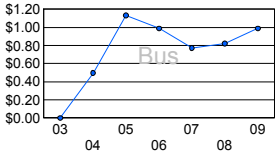
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.35	$40.48	$0.99	$3.76	0.36	10.76
Demand Response	$1.90	$22.69	$1.90	$18.61	0.10	1.22

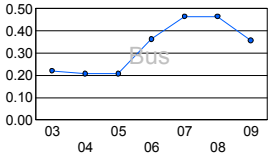
Operating Expenses per Vehicle Revenue Mile



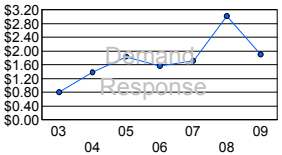
Operating Expenses per Passenger Mile



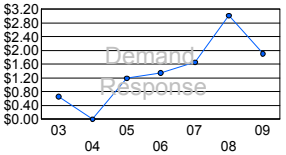
Unlinked Passenger Trips per Vehicle Revenue Mile



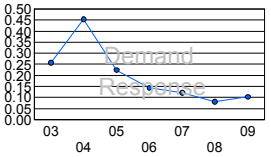
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9193
www.sdmts.com
1800 Maxwell Road
Chula Vista, CA 91911

Chula Vista Transit (CVT)

Transit Manager: Mr. Andres Trujillo
(619) 397-6061

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	210,000

Service Consumption

Annual Passenger Miles	13,136,573
Annual Unlinked Trips	3,601,503
Average Weekday Unlinked Trips	12,684
Average Saturday Unlinked Trips	4,319
Average Sunday Unlinked Trips	2,632

Service Supplied

Annual Vehicle Revenue Miles	1,241,841
Annual Vehicle Revenue Hours	117,820
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	40
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$3,679,761
Sources of Operating Funds Expended		
Fare Revenues	(52%)	$3,679,761
Local Funds	(0%)	0
State Funds	(47%)	3,292,932
Federal Assistance	(0%)	0
Other Funds	(1%)	89,899
Total Operating Funds Expended		**$7,062,592**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

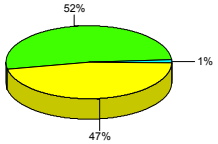
Summary of Operating Expenses

Salary, Wages and Benefits	$336,108
Materials and Supplies	365,901
Purchased Transportation	5,794,648
Other Operating Expenses	565,935
Total Operating Expenses	**$7,062,592**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

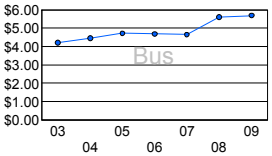
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,062,592	$3,679,761	$0	13,136,573	1,241,841	3,601,503	117,820	0.0	40	7.20	33	1.00	21%

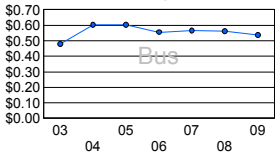
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.69	$59.94	$0.54	$1.96	2.90	30.57

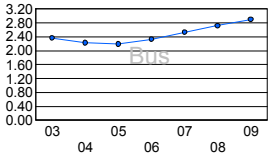
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9196
www.placer.ca.gov
3091 County Center Dr, Suite 220
Auburn, CA 95603

Placer County Department of Public Works (PCDPW)

Director of Public Works: Mr. Ken Grehm
(530) 745-7591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	827
Population	311,915

Service Consumption

Annual Passenger Miles	10,469,851
Annual Unlinked Trips	963,308
Average Weekday Unlinked Trips	3,233
Average Saturday Unlinked Trips	1,861
Average Sunday Unlinked Trips	1,058

Service Supplied

Annual Vehicle Revenue Miles	1,592,950
Annual Vehicle Revenue Hours	75,544
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	58
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$1,017,659
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,092,854
Local Funds	(37%)	2,925,351
State Funds	(39%)	3,115,864
Federal Assistance	(10%)	802,467
Other Funds	(0%)	0
Total Operating Funds Expended		**$7,936,536**
Sources of Capital Funds Expended		
Local funds	(44%)	$587,210
State Funds	(45%)	605,188
Federal Assistance	(11%)	150,295
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,342,693**

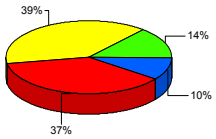
Summary of Operating Expenses

Salary, Wages and Benefits	$4,522,666
Materials and Supplies	1,082,466
Purchased Transportation	1,514,496
Other Operating Expenses	816,910
Total Operating Expenses	**$7,936,538**
Reconciling Cash Expenditures	$0

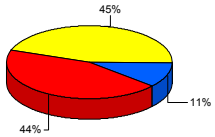
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	4	$329,451	$18,091	$693,633	$301,518	**$1,342,693**
Demand Response	0	6	$0	$0	$0	$0	**$0**
Vanpool	0	10	$0	$0	$0	$0	**$0**
Total	**18**	**20**	**$329,451**	**$18,091**	**$693,633**	**$301,518**	**$1,342,693**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



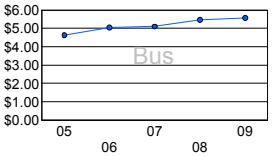
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,958,720	$913,214	$1,342,693	9,138,522	1,247,383	906,312	56,538	0.0	37	5.94	22	1.38	68%
Demand Response	$759,397	$21,608	$0	96,183	102,696	24,113	13,673	N/A	10	4.20	6	N/A	67%
Vanpool	$218,421	$82,837	$0	1,235,146	242,871	32,883	5,333	N/A	11	2.10	10	N/A	10%

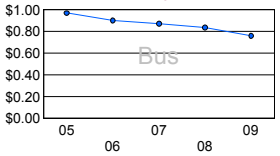
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.58	$123.08	$0.76	$7.68	0.73	16.03
Demand Response	$7.39	$55.54	$7.90	$31.49	0.23	1.76
Vanpool	$0.90	$40.96	$0.18	$6.64	0.14	6.17

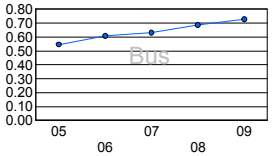
Operating Expenses per Vehicle Revenue Mile



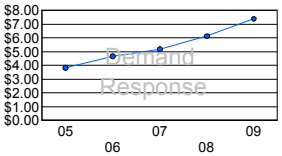
Operating Expenses per Passenger Mile



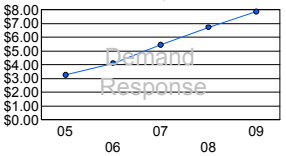
Unlinked Passenger Trips per Vehicle Revenue Mile



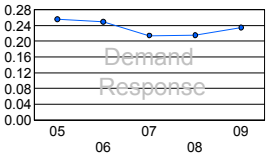
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9198
www.portervilletransit.com
291 North Main Street
Porterville, CA 93257-3737

City of Porterville (C.O.L.T.)

City Manager: Mr. John Lollis
(559) 782-7466

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Porterville, CA	
Square Miles	21
Population	60,261
Population Ranking out of 465 UZAs	391
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	59,961

Service Consumption

Annual Passenger Miles	2,520,262
Annual Unlinked Trips	575,913
Average Weekday Unlinked Trips	1,956
Average Saturday Unlinked Trips	1,410
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	457,153
Annual Vehicle Revenue Hours	29,803
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	25
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$354,612
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$354,612
Local Funds	(61%)	1,053,130
State Funds	(0%)	0
Federal Assistance	(17%)	300,000
Other Funds	(2%)	28,710
Total Operating Funds Expended		**$1,736,452**
Sources of Capital Funds Expended		
Local funds	(51%)	$577,182
State Funds	(0%)	0
Federal Assistance	(49%)	546,441
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,123,623**

Summary of Operating Expenses

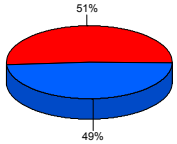
Salary, Wages and Benefits	$178,543
Materials and Supplies	364,817
Purchased Transportation	984,459
Other Operating Expenses	208,633
Total Operating Expenses	**$1,736,452**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$0	$0	$1,050,070	$28,525	**$1,078,595**
Demand Response	0	3	$45,028	$0	$0	$0	**$45,028**
Total	**0**	**10**	**$45,028**	**$0**	**$1,050,070**	**$28,525**	**$1,123,623**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



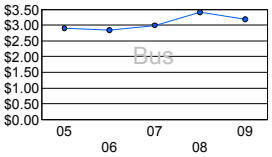
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,167,013	$326,332	$1,078,595	2,461,441	366,018	555,630	23,983	0.0	16	6.50	7	1.00	129%
Demand Response	$569,439	$28,280	$45,028	58,821	91,135	20,283	5,820	N/A	9	3.33	3	N/A	200%

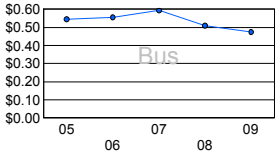
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.19	$48.66	$0.47	$2.10	1.52	23.17
Demand Response	$6.25	$97.84	$9.68	$28.07	0.22	3.49

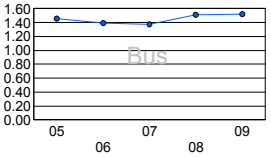
Operating Expenses per Vehicle Revenue Mile



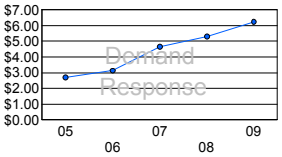
Operating Expenses per Passenger Mile



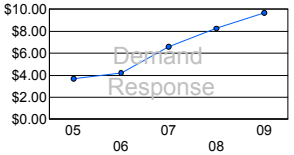
Unlinked Passenger Trips per Vehicle Revenue Mile



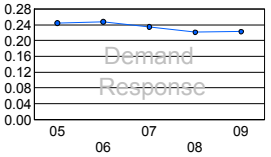
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9200
www.KARTAITS.com
1340 North Drive
Hanford, CA 93230

Kings County Area Public Transit Agency (KART)

Executive Director: Mr. Ron Hughes
(559) 582-3211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hanford, CA	
Square Miles	25
Population	69,639
Population Ranking out of 465 UZAs	350
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	51,965

Service Consumption

Annual Passenger Miles	28,062,434
Annual Unlinked Trips	1,533,837
Average Weekday Unlinked Trips	5,386
Average Saturday Unlinked Trips	2,408
Average Sunday Unlinked Trips	688

Service Supplied

Annual Vehicle Revenue Miles	5,366,927
Annual Vehicle Revenue Hours	159,133
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	249
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$4,052,298
Sources of Operating Funds Expended		
Fare Revenues	(43%)	$2,624,842
Local Funds	(1%)	83,992
State Funds	(36%)	2,188,596
Federal Assistance	(19%)	1,127,139
Other Funds	(1%)	32,992
Total Operating Funds Expended		**$6,057,561**
Sources of Capital Funds Expended		
Local funds	(39%)	$726,216
State Funds	(59%)	1,094,097
Federal Assistance	(0%)	0
Other Funds	(1%)	20,916
Total Capital Funds Expended		**$1,841,229**

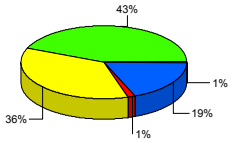
Summary of Operating Expenses

Salary, Wages and Benefits	$524,722
Materials and Supplies	2,176,573
Purchased Transportation	2,587,558
Other Operating Expenses	599,791
Total Operating Expenses	**$5,888,644**
Reconciling Cash Expenditures	$168,919

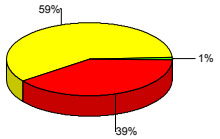
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	$394,845	$139,312	$257,351	$0	**$791,508**
Demand Response	0	8	$323,505	$0	$0	$0	**$323,505**
Vanpool	188	0	$726,216	$0	$0	$0	**$726,216**
Total	**188**	**24**	**$1,444,566**	**$139,312**	**$257,351**	**$0**	**$1,841,229**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



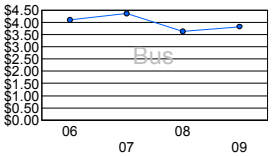
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,890,988	$595,659	$791,508	3,826,447	756,514	911,059	57,384	0.0	21	4.00	16	1.00	31%
Vanpool	$2,059,449	$3,399,729	$726,216	24,096,351	4,471,590	583,973	87,356	N/A	216	3.29	188	N/A	15%
Demand Response	$938,207	$56,910	$323,505	139,636	138,823	38,805	14,393	N/A	12	1.00	8	N/A	50%

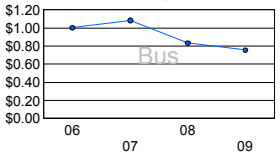
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.82	$50.38	$0.76	$3.17	1.20	15.88
Vanpool	$0.46	$23.58	$0.09	$3.53	0.13	6.68
Demand Response	$6.76	$65.18	$6.72	$24.18	0.28	2.70

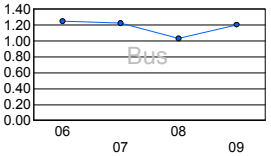
Operating Expenses per Vehicle Revenue Mile



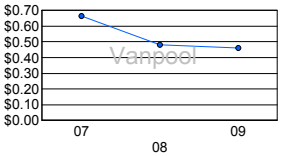
Operating Expenses per Passenger Mile



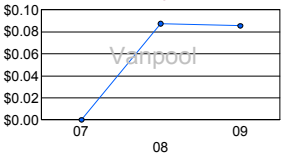
Unlinked Passenger Trips per Vehicle Revenue Mile



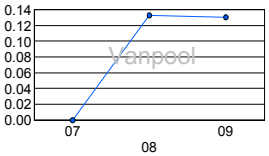
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9201
www.ci.turlock.ca.us
156 South Broadway, Suite 150
Turlock, CA 95380-5454

City of Turlock (BLAST and DART)

City Manager: Mr. Roy Wasden
(209) 668-5540

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Turlock, CA	
Square Miles	19
Population	69,507
Population Ranking out of 465 UZAs	351
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	67,867

Service Consumption

Annual Passenger Miles	483,074
Annual Unlinked Trips	123,181
Average Weekday Unlinked Trips	480
Average Saturday Unlinked Trips	59
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	222,388
Annual Vehicle Revenue Hours	17,620
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	16
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$148,639
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$148,639
Local Funds	(4%)	54,402
State Funds	(36%)	444,862
Federal Assistance	(47%)	578,383
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,226,286**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(42%)	344,995
Federal Assistance	(58%)	479,987
Other Funds	(0%)	0
Total Capital Funds Expended		**$824,982**

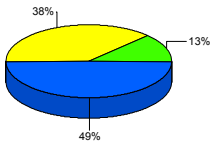
Summary of Operating Expenses

Salary, Wages and Benefits	$125,198
Materials and Supplies	180,631
Purchased Transportation	567,430
Other Operating Expenses	353,027
Total Operating Expenses	**$1,226,286**
Reconciling Cash Expenditures	$0

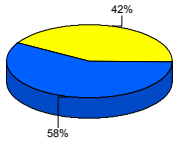
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	$2,431	$0	$419,590	$136,608	**$558,629**
Demand Response	0	4	$259,278	$0	$7,075	$0	**$266,353**
Total	**0**	**9**	**$261,709**	**$0**	**$426,665**	**$136,608**	**$824,982**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



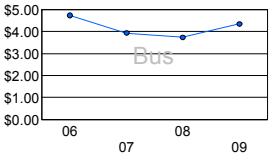
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$770,789	$101,841	$558,629	403,436	177,759	109,528	14,193	0.0	8	3.63	5	1.00	60%
Demand Response	$455,497	$46,798	$266,353	79,638	44,629	13,653	3,427	N/A	8	4.75	4	N/A	100%

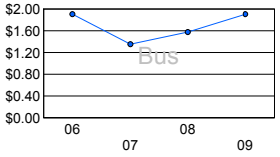
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.34	$54.31	$1.91	$7.04	0.62	7.72
Demand Response	$10.21	$132.91	$5.72	$33.36	0.31	3.98

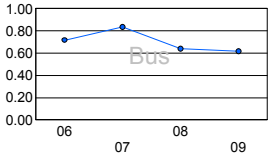
Operating Expenses per Vehicle Revenue Mile



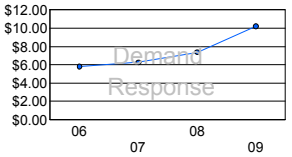
Operating Expenses per Passenger Mile



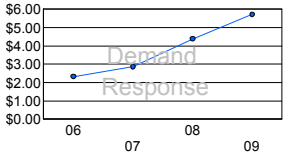
Unlinked Passenger Trips per Vehicle Revenue Mile



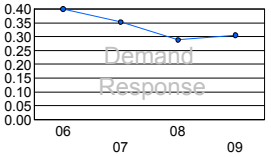
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9205
www.e-tran.org
10250 Iron Rock Way, Suite 200
Elk Grove, CA 95624-1355

City of Elk Grove (etran)

Transit System Manager: Ms. Tiffani Fink
(916) 687-3030

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	133,000

Service Consumption

Annual Passenger Miles	8,386,552
Annual Unlinked Trips	1,346,793
Average Weekday Unlinked Trips	4,954
Average Saturday Unlinked Trips	631
Average Sunday Unlinked Trips	405

Service Supplied

Annual Vehicle Revenue Miles	1,226,353
Annual Vehicle Revenue Hours	82,220
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	65
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$1,942,385
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$1,942,385
Local Funds	(72%)	7,718,684
State Funds	(0%)	0
Federal Assistance	(10%)	1,091,386
Other Funds	(0%)	0
Total Operating Funds Expended		**$10,752,455**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$730,336
Materials and Supplies	2,831,307
Purchased Transportation	7,080,809
Other Operating Expenses	110,003
Total Operating Expenses	**$10,752,455**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	$0	$0	$0	$0	$0
Demand Response	0	9	$0	$0	$0	$0	$0
Total	**0**	**52**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

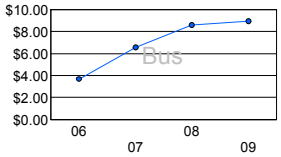
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,215,048	$1,825,842	$0	8,128,226	1,029,708	1,313,630	64,812	0.0	54	7.49	43	4.30	26%
Demand Response	$1,537,407	$116,543	$0	258,326	196,645	33,163	17,408	N/A	11	4.11	9	N/A	22%

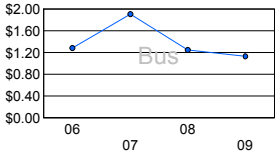
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.95	$142.18	$1.13	$7.01	1.28	20.27
Demand Response	$7.82	$88.32	$5.95	$46.36	0.17	1.91

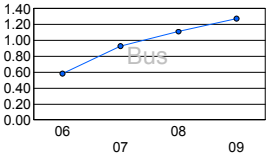
Operating Expenses per Vehicle Revenue Mile



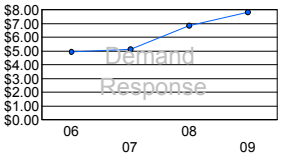
Operating Expenses per Passenger Mile



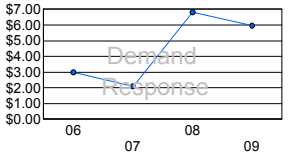
Unlinked Passenger Trips per Vehicle Revenue Mile



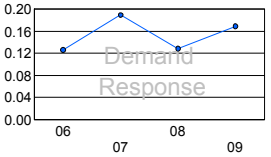
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9206
www.slorta.org
179 Cross Street, Suite A
San Luis Obispo, CA 93401

San Luis Obispo Regional Transit Authority (SLORTA)

Regional Transit Administrator: Mr. Edward King
(805) 781-4465

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	222, 414

Service Area Statistics

Square Miles	3,320
Population	206,008

Service Consumption

Annual Passenger Miles	17,057,252
Annual Unlinked Trips	581,963
Average Weekday Unlinked Trips	2,124
Average Saturday Unlinked Trips	470
Average Sunday Unlinked Trips	295

Service Supplied

Annual Vehicle Revenue Miles	1,313,004
Annual Vehicle Revenue Hours	49,555
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$804,620
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$804,620
Local Funds	(9%)	496,025
State Funds	(47%)	2,477,250
Federal Assistance	(23%)	1,187,970
Other Funds	(5%)	268,653
Total Operating Funds Expended		**$5,234,518**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(81%)	414,113
Federal Assistance	(19%)	96,084
Other Funds	(0%)	0
Total Capital Funds Expended		**$510,197**

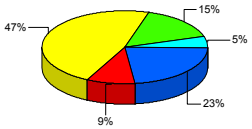
Summary of Operating Expenses

Salary, Wages and Benefits	$845,738
Materials and Supplies	730,074
Purchased Transportation	3,412,045
Other Operating Expenses	246,661
Total Operating Expenses	**$5,234,518**
Reconciling Cash Expenditures	$0

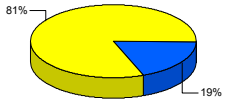
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	$0	$0	$386,513	$0	**$386,513**
Demand Response	0	11	$123,684	$0	$0	$0	**$123,684**
Total	**0**	**27**	**$123,684**	**$0**	**$386,513**	**$0**	**$510,197**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



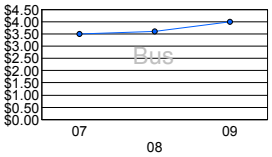
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,705,631	$731,524	$386,513	16,691,690	926,014	552,782	31,071	0.0	23	7.13	16	1.78	44%
Demand Response	$1,528,887	$73,096	$123,684	365,562	386,990	29,181	18,484	N/A	13	3.50	11	N/A	18%

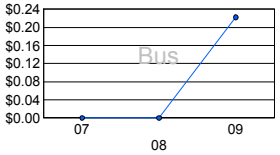
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.00	$119.26	$0.22	$6.70	0.60	17.79
Demand Response	$3.95	$82.71	$4.18	$52.39	0.08	1.58

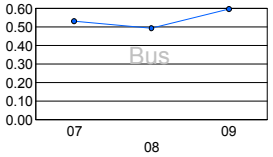
Operating Expenses per Vehicle Revenue Mile



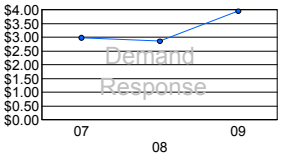
Operating Expenses per Passenger Mile



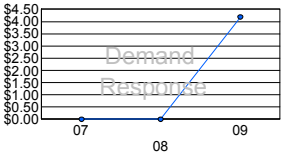
Unlinked Passenger Trips per Vehicle Revenue Mile



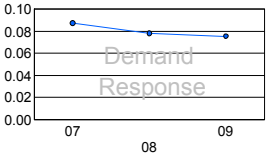
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9208
www.bcag.org
2580 Sierra Sunrise Terrace, Suite 100
Chico, CA 95928

Butte County Association of Governments (BCAG)

Executive Director: Mr. Jon Clark
(530) 879-2468

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	150,000

Service Consumption

Annual Passenger Miles	7,525,190
Annual Unlinked Trips	1,391,133
Average Weekday Unlinked Trips	5,013
Average Saturday Unlinked Trips	1,720
Average Sunday Unlinked Trips	362

Service Supplied

Annual Vehicle Revenue Miles	1,482,828
Annual Vehicle Revenue Hours	108,221
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	52
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,150,074
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,150,074
Local Funds	(0%)	0
State Funds	(50%)	3,417,804
Federal Assistance	(31%)	2,089,603
Other Funds	(2%)	165,507
Total Operating Funds Expended		**$6,822,988**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	1,143,023
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,143,023**

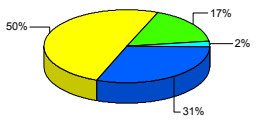
Summary of Operating Expenses

Salary, Wages and Benefits	$161,243
Materials and Supplies	1,111,416
Purchased Transportation	4,985,026
Other Operating Expenses	565,303
Total Operating Expenses	**$6,822,988**
Reconciling Cash Expenditures	$0

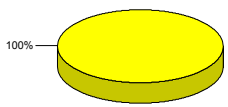
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	$0	$0	$0	$0	**$0**
Demand Response	0	20	$1,143,023	$0	$0	$0	**$1,143,023**
Total	**0**	**45**	**$1,143,023**	**$0**	**$0**	**$0**	**$1,143,023**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



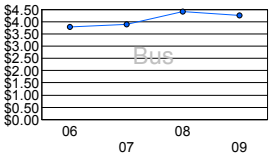
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,489,866	$947,583	$0	6,976,286	1,053,539	1,285,013	67,005	0.0	29	7.47	25	1.09	16%
Demand Response	$2,333,122	$202,491	$1,143,023	548,904	429,289	106,120	41,216	N/A	23	5.79	20	N/A	15%

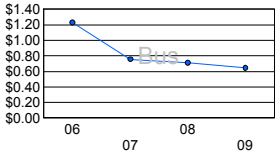
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.26	$67.01	$0.64	$3.49	1.22	19.18
Demand Response	$5.43	$56.61	$4.25	$21.99	0.25	2.57

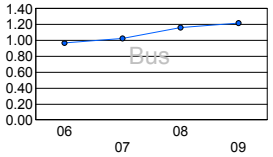
Operating Expenses per Vehicle Revenue Mile



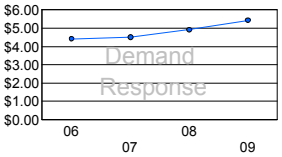
Operating Expenses per Passenger Mile



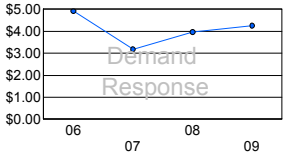
Unlinked Passenger Trips per Vehicle Revenue Mile



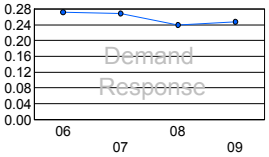
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9209
www.valleymetro.org/metro_light_rail
101 N. First Avenue, Suite 1300
Phoenix, AZ 85003

Valley Metro Rail, Inc. (VMR)

Chief Executive Officer: Mr. Steve Banta
(602) 495-8214

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	205,649

Service Consumption

Annual Passenger Miles	47,881,386
Annual Unlinked Trips	5,580,857
Average Weekday Unlinked Trips	33,440
Average Saturday Unlinked Trips	29,259
Average Sunday Unlinked Trips	20,446

Service Supplied

Annual Vehicle Revenue Miles	1,362,250
Annual Vehicle Revenue Hours	95,213
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	49
Base Period Requirement	34

Financial Information

Fare Revenues Earned		$3,371,103
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$3,371,103
Local Funds	(78%)	12,267,286
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	40,000
Total Operating Funds Expended		**$15,678,389**
Sources of Capital Funds Expended		
Local funds	(44%)	$75,203,809
State Funds	(0%)	0
Federal Assistance	(56%)	95,159,216
Other Funds	(0%)	0
Total Capital Funds Expended		**$170,363,025**

Summary of Operating Expenses

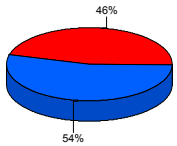
Salary, Wages and Benefits	$2,197,809
Materials and Supplies	439,444
Purchased Transportation	4,867,298
Other Operating Expenses	8,173,838
Total Operating Expenses	**$15,678,389**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	0	34	$17,492,681	$123,553,951	$27,783,221	$1,533,173	**$170,363,026**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



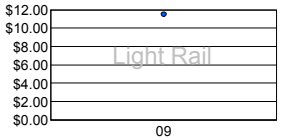
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	$15,678,389	$3,371,103	$170,363,026	47,881,386	1,362,250	5,580,857	95,213	39.2	49	1.00	34	1.00	44%

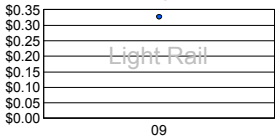
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Light Rail	$11.51	$164.67	$0.33	$2.81	4.10	58.61

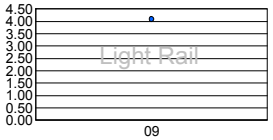
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9211
www.rideart.org
1280 South Anaheim Blvd
Anaheim, CA 92805

Anaheim Transportation Network (ATN)

Executive Director: Ms. Diana Kotler
(714) 563-5287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	350,000

Service Consumption

Annual Passenger Miles	4,096,263
Annual Unlinked Trips	2,868,934
Average Weekday Unlinked Trips	7,574
Average Saturday Unlinked Trips	9,621
Average Sunday Unlinked Trips	7,533

Service Supplied

Annual Vehicle Revenue Miles	666,377
Annual Vehicle Revenue Hours	90,148
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	32
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$3,747,550
Sources of Operating Funds Expended		
Fare Revenues	(59%)	$3,747,550
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(41%)	2,587,047
Total Operating Funds Expended		**$6,334,597**
Sources of Capital Funds Expended		
Local funds	(32%)	$192,496
State Funds	(0%)	0
Federal Assistance	(68%)	417,656
Other Funds	(0%)	0
Total Capital Funds Expended		**$610,152**

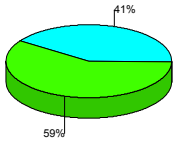
Summary of Operating Expenses

Salary, Wages and Benefits	$402,825
Materials and Supplies	20,591
Purchased Transportation	4,781,026
Other Operating Expenses	1,104,305
Total Operating Expenses	**$6,308,747**
Reconciling Cash Expenditures	$25,852

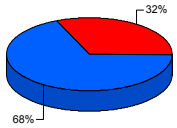
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	$0	$417,656	$0	$192,496	**$610,152**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



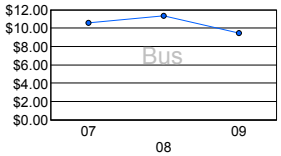
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,308,747	$3,747,550	$610,152	4,096,263	666,377	2,868,934	90,148	0.0	32	6.62	42	1.29	-24%

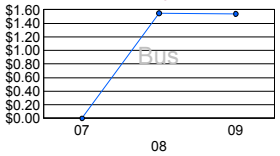
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.47	$69.98	$1.54	$2.20	4.31	31.82

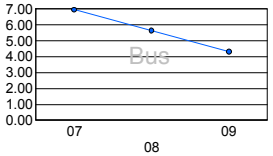
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9212
www.ivtransit.com
940 Main Street, Suite 208
El Centro, CA 92243

Imperial Valley Transit (IVT)

County Executive Officer: Mr. Ralph Cordova Jr.
(760) 482-4290

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Centro, CA

Square Miles	17
Population	52,954
Population Ranking out of 465 UZAs	440
Other UZAs Served	

Service Area Statistics

Square Miles	4,598
Population	164,421

Service Consumption

Annual Passenger Miles	10,772,320
Annual Unlinked Trips	592,387
Average Weekday Unlinked Trips	2,164
Average Saturday Unlinked Trips	709
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	843,434
Annual Vehicle Revenue Hours	43,964
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$562,117
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$562,117
Local Funds	(0%)	0
State Funds	(66%)	2,800,074
Federal Assistance	(21%)	882,751
Other Funds	(0%)	0
Total Operating Funds Expended		**$4,244,942**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

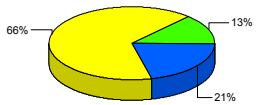
Summary of Operating Expenses

Salary, Wages and Benefits	$56,321
Materials and Supplies	0
Purchased Transportation	4,188,621
Other Operating Expenses	0
Total Operating Expenses	**$4,244,942**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	$0	$0	$0	$0	**$0**
Demand Response	0	5	$0	$0	$0	$0	**$0**
Total	**0**	**19**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

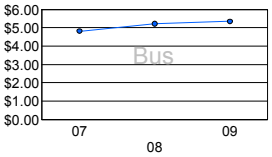
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,472,547	$481,058	$0	10,294,545	650,054	556,433	31,958	0.0	16	4.57	14	1.83	14%
Demand Response	$772,395	$81,059	$0	477,775	193,380	35,954	12,006	N/A	6	4.86	5	N/A	20%

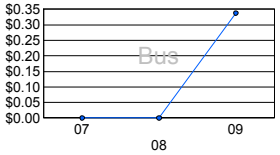
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.34	$108.66	$0.34	$6.24	0.86	17.41
Demand Response	$3.99	$64.33	$1.62	$21.48	0.19	2.99

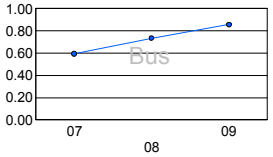
Operating Expenses per Vehicle Revenue Mile



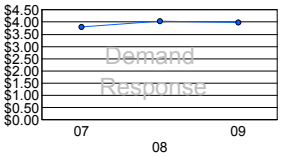
Operating Expenses per Passenger Mile



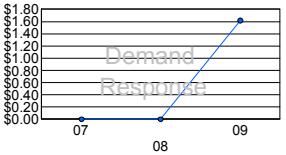
Unlinked Passenger Trips per Vehicle Revenue Mile



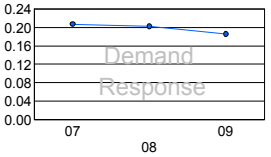
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9213
transit.cityofpetaluma.net
555 North McDowell Blvd.
Petaluma, CA 94954

City of Petaluma (Petaluma Transit)

Transit Manager: Mr Joe Rye
(707) 778-4421

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Petaluma, CA	
Square Miles	18
Population	59,958
Population Ranking out of 465 UZAs	393
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	54,600

Service Consumption

Annual Passenger Miles	665,476
Annual Unlinked Trips	175,657
Average Weekday Unlinked Trips	666
Average Saturday Unlinked Trips	124
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	276,628
Annual Vehicle Revenue Hours	24,521
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$172,936
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$172,936
Local Funds	(12%)	239,893
State Funds	(77%)	1,537,502
Federal Assistance	(1%)	18,659
Other Funds	(1%)	27,049
Total Operating Funds Expended		**$1,996,039**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

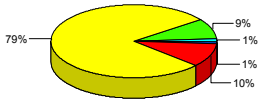
Summary of Operating Expenses

Salary, Wages and Benefits	$193,025
Materials and Supplies	281,594
Purchased Transportation	1,060,293
Other Operating Expenses	461,127
Total Operating Expenses	**$1,996,039**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0
Demand Response	0	6	$0	$0	$0	$0	$0
Total	**0**	**12**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

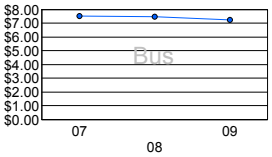
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,395,999	$134,408	$0	608,388	192,531	153,357	15,606	0.0	9	4.22	6	1.20	50%
Demand Response	$600,040	$38,528	$0	57,088	84,097	22,300	8,915	N/A	8	7.10	6	N/A	33%

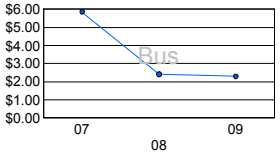
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.25	$89.45	$2.29	$9.10	0.80	9.83
Demand Response	$7.14	$67.31	$10.51	$26.91	0.27	2.50

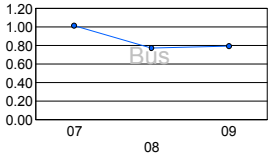
Operating Expenses per Vehicle Revenue Mile



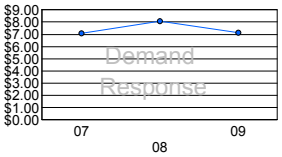
Operating Expenses per Passenger Mile



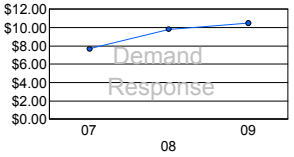
Unlinked Passenger Trips per Vehicle Revenue Mile



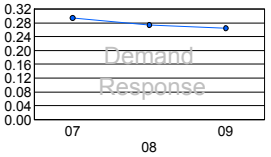
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9214
www.redondo.org
415 Diamond Street
Redondo Beach, CA 90277

City of Redondo Beach - Beach Cities Transit (BCT)

Transit Operations and Transportation Facilities Manager: Ms. Joyce Rooney
(310) 318-0631

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	63,261

Service Consumption

Annual Passenger Miles	1,182,608
Annual Unlinked Trips	393,534
Average Weekday Unlinked Trips	1,330
Average Saturday Unlinked Trips	595
Average Sunday Unlinked Trips	344

Service Supplied

Annual Vehicle Revenue Miles	452,467
Annual Vehicle Revenue Hours	37,731
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$427,777
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$427,777
Local Funds	(75%)	1,380,504
State Funds	(2%)	28,791
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,837,072**
Sources of Capital Funds Expended		
Local funds	(20%)	$36,240
State Funds	(0%)	0
Federal Assistance	(80%)	144,960
Other Funds	(0%)	0
Total Capital Funds Expended		**$181,200**

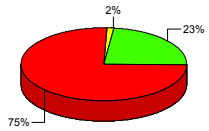
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	215,972
Purchased Transportation	1,462,945
Other Operating Expenses	158,155
Total Operating Expenses	**$1,837,072**
Reconciling Cash Expenditures	$0

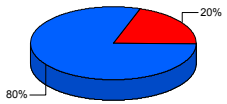
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	$181,200	$0	$0	$0	**$181,200**
Demand Response	0	5	$0	$0	$0	$0	**$0**
Total	**0**	**15**	**$181,200**	**$0**	**$0**	**$0**	**$181,200**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



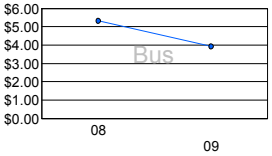
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,475,068	$378,396	$181,200	1,134,399	375,239	378,133	30,476	0.0	13	4.88	10	1.11	30%
Demand Response	$362,004	$49,381	$0	48,209	77,228	15,401	7,255	N/A	6	8.13	5	N/A	20%

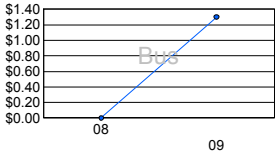
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.93	$48.40	$1.30	$3.90	1.01	12.41
Demand Response	$4.69	$49.90	$7.51	$23.51	0.20	2.12

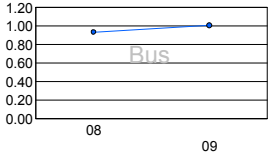
Operating Expenses per Vehicle Revenue Mile



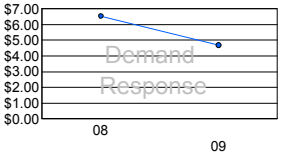
Operating Expenses per Passenger Mile



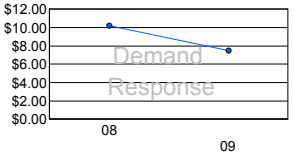
Unlinked Passenger Trips per Vehicle Revenue Mile



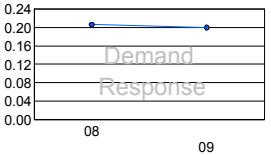
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

ID Number: 9219
www.naipta.az.gov
3773 N Kaspar Ave
Flagstaff, AZ 86004-2310

Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

General Manager: Mr. Jeff Meilbeck
(928) 679-8909

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	32
Population	57,050
Population Ranking out of 465 UZAs	414
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	863,320

Service Consumption

Annual Passenger Miles	3,171,641
Annual Unlinked Trips	1,225,602
Average Weekday Unlinked Trips	3,948
Average Saturday Unlinked Trips	2,223
Average Sunday Unlinked Trips	1,794

Service Supplied

Annual Vehicle Revenue Miles	1,018,654
Annual Vehicle Revenue Hours	75,931
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	38
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$664,692
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$664,692
Local Funds	(47%)	3,127,270
State Funds	(3%)	169,235
Federal Assistance	(40%)	2,643,170
Other Funds	(1%)	86,880
Total Operating Funds Expended		**$6,691,247**
Sources of Capital Funds Expended		
Local funds	(12%)	$536,741
State Funds	(0%)	0
Federal Assistance	(88%)	4,119,437
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,656,178**

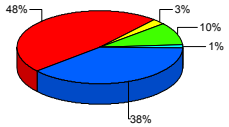
Summary of Operating Expenses

Salary, Wages and Benefits	$4,510,325
Materials and Supplies	1,011,985
Purchased Transportation	0
Other Operating Expenses	1,142,119
Total Operating Expenses	**$6,664,429**
Reconciling Cash Expenditures	$26,818

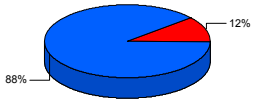
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$44,150	$32,248	$4,488,931	$12,913	**$4,578,242**
Demand Response	15	0	$57,147	$12,698	$8,091	$0	**$77,936**
Total	**27**	**0**	**$101,297**	**$44,946**	**$4,497,022**	**$12,913**	**$4,656,178**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



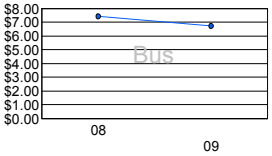
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,585,516	$492,416	$4,578,242	2,862,622	681,515	1,142,932	50,114	0.0	19	5.58	12	1.00	58%
Demand Response	$2,078,913	$172,276	$77,936	309,019	337,139	82,670	25,817	N/A	19	3.84	15	N/A	27%

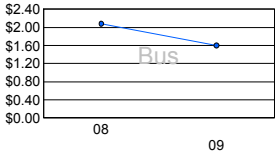
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.73	$91.50	$1.60	$4.01	1.68	22.81
Demand Response	$6.17	$80.52	$6.73	$25.15	0.25	3.20

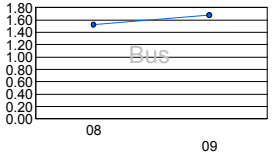
Operating Expenses per Vehicle Revenue Mile



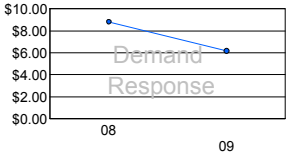
Operating Expenses per Passenger Mile



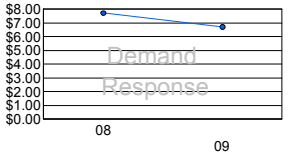
Unlinked Passenger Trips per Vehicle Revenue Mile



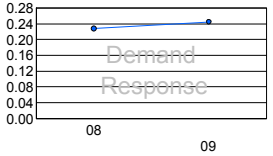
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

9/13/2010
Data Source: 2009 National Transit Database

Appendix B: Transit Agencies Receiving FTA-Approved Reporting Exemptions

Appendix B: Transit Agencies Receiving Reporting Waivers(Approved By FTA)			
			Nine or Fewer Vehicle Waivers and Reporting Waivers
State	ID	Org Type	Agency Name
AL	4049	A	Gadsden Transportation Services - City of Gadsden (GTS)
AL	4064	B	East Alabama Regional Planning and Development Commission (EARPDC)
AL	4089	A	Phenix City Express (PEX)
AR	6034	A	Pine Bluff Transit (PBT)
AR	6104	A	Jonesboro Economical Transportation System (JETS)
AR	6105	A	Intracity Transit (Intracity Transit)
AZ	9135	E	Sun Cities Area Transit System, Inc. (SCAT)
AZ	9191	A	Town of Oro Valley - Transit Services Division (Coyote Run)
CA	9155	B	City of Vacaville (City Coach)
CA	9163	B	Camarillo Area Transit (CAT)
CA	9167	A	Davis Community Transit (DCT)
CA	9174	B	City of Benicia (Benicia Breeze)
CA	9194	B	City of Atascadero (No Acronym)
CA	9195	B	Paso Robles Transit Service (PE)
CA	9197	B	City of Tracy (TRACER)
CA	9199	B	City of Madera (MAX/DAR)
CA	9216	B	County of Sacramento Municipal Services Agency Department of Transportation (SacDOT)
CA	9217	B	City of Manteca
CA	9218		Riverside County Transportation Commission (RCTC)
CO	8027	A	Berthoud Area Transportation Service (BATS)
CT	1045	D	Dattco, Inc.
FL	4120	B	City of Ocala, Florida (SunTran)
GA	4161	A	Cherokee County Board of Commissioners (CATS)
GA	4176		Atlanta Regional Commission (ARC)
GA	4181	A	Henry County Transit (HC)
IA	7045	B	Johnson County SEATS
ID	0048	B	Lewiston Transit System (LTS)
ID	0053	E	Coeur d'Alene Tribe dba Citylink Transit (Citylink)
IN	5098	A	Michigan City Transit (MC Transit)
IN	5162	A	Transporte (Our Citys Wheels)
IN	5177	A	ColumBUS Transit (ColumBUS)
KS	7038	B	City of Olathe
KY	4016	A	Ashland Bus System (ABS)
KY	4020	B	Owensboro Transit System (OTS)
KY	4184	B	The City of Bowling Green/Community Action of Southern Kentucky (CASK)
KY	5107	A	Henderson Area Rapid Transit (HART)
LA	5188		South Central Planning and Development Commission (SCPDC)
LA	6023	A	Lake Charles Transit System (LCTS)
LA	6058	A	St. Bernard Urban Rapid Transit (SBURT)
LA	6080	A	Terrebonne Parish Consolidated Government (Good Earth Transit)
LA	6109	B	St. Tammany Parish Government (goSTAT)
LA	6112	B	River Parishes Transit Authority (RPTA)
MA	1117	E	Plymouth & Brockton Street Railway Company

ME	1099	E	York County Community Action Corporation (YCCAC)
ME	1112	A	South Portland Bus Service
ME	1114	A	Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)
ME	1121		Androscoggin Valley Council of Governments (AVCOG)
MI	5038	B	Niles Dial-A-Ride (DART)
MO	7037	A	City of Liberty (Liberty Access)
MO	7040	A	City of Joplin Metro Area Public (MAPS)
MO	7046	B	City of Independence Dial-A-Ride Program
MS	4060	A	Hub City Transit (HCT)
NC	4010	A	Gastonia Transit (Gastonia Transit)
NC	4095	B	Greenville Area Transit (GREAT)
NC	4096	B	Tar River Transit (TRT)
NC	4131	A	Davidson County Transportation (DCTS)
NC	4132	B	Goldsboro-Wayne Transportation Authority (GATEWAY)
NC	4166	B	City of Jacksonville (Jacksonville Transit)
NC	4167	B	City of Concord (RIDER Transit System)
NH	1122		Jalbert Leasing, Inc. dba C&J
NM	6100	A	Red Apple Transit (COF)
NV	9215	B	Jump Around Carson (JAC)
NY	2119	B	County of Oneida
NY	2142	A	New Windsor - Cornwall Dial-A-Bus
NY	2143	A	Town of Newburgh
NY	2176	A	Kaser Bus Service (Kaser)
OH	3098	B	Washington County Commissioners (CABL Bus lines)
OH	5093	A	Allen County Regional Transit Authority (ACRTA)
OH	5142	A	Steel Valley Regional Transit Authority (Steel Valley RTA)
PA	3077	B	Borough of Pottstown - Pottstown Area Rapid Transit (PART)
PA	3093	B	City of Hazleton -- Hazleton Public Transit (HPT)
PA	3102	E	Martz Trailways, Poconos
PR	4112	A	City of San Juan (MSJ)
PR	4114	A	Municipality of Aguada (Municipio de Aguada)
PR	4115	A	Municipality of Caguas Mobility Office
PR	4117	A	Municipality of Vega Baja (DDEC)
PR	4121	A	Municipality of Hormigueros
PR	4122	A	Municipality of Cayey (Cayey)
PR	4124	A	Municipality of Cidra (MACPR)
PR	4125	B	Autonomous Municipality of Carolina (GMAC)
PR	4126	A	Municipality of Humacao (SITRAH)
PR	4137	A	Municipality of Bayamon (BPTS)
PR	4145	A	Municipality of Manati (DCDH)
PR	4150	A	Municipal Government of Barceloneta
PR	4151	A	Municipal Government of Hatillo (MH)
PR	4160	A	Municipality of Camuy
PR	4163	A	Municipality of Catano
PR	4164	A	Municipality of Fajardo (Municipo de Fajardo)
PR	4165	A	Municipality of Juncos (STJ)
PR	4174	A	Municipality of Yauco
PR	4182	A	Municipality of Toa Baja
PR	4183	C	Municipality of San Sebastian (PEPINO)
SC	4081	A	Anderson Transit Authority (Electric City Transit)

SC	4156	B	Lower Savannah COG (LSCOG)
SC	4187	D	York County Council on Aging (YCCOA)
TN	4055	A	Bristol Tennessee Transit System (BTTS)
TN	4080	A	Kingsport Area Transit System (K.A.T.S.)
TN	4162	B	Franklin Transit Authority (FTA)
TN	4189		Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO)
TX	6035	A	Wichita Falls Transit System
TX	6081	A	Longview Transit (LTMI)
TX	6089	A	City of Tyler (COT)
TX	6093	A	Texarkana Urban Transit District (T Line)
TX	6099	A	City of McAllen - McAllen Express Transit (MET)
TX	6117		North Central Texas Council of Governments (NCTCOG)
UT	8026	A	City of St. George (SunTran)
VA	3053	A	Bristol Virginia Transit (BVT)
VA	3099	A	City of Winchester (Winchester Transit)
VI	4188		Virgin Islands Department of Public Works
WA	0051	B	Asotin County PTBA (PTBA)
WI	5133	B	Chippewa Falls General Public Shared-Ride Taxi System (CFTN)
WI	5152	B	Onalaska Shared Ride Taxi City of Onalaska
WV	3003	A	Mid-Ohio Valley Transit Authority (Easy Rider)
WV	3066	D	Weirton Transit Corporation (WTC)
WV	3090	A	Eastern Panhandle Transit Authority (EPTA)

Appendix C: Profile Data Elements Cross-referenced to the 2009 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		**Conditional Field** Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		**Conditional Field** Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		**Conditional Field** Shows only if there is a contractual relationship with another NTD

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
					reporter
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	If B-10 Item 3, Organization Type Is (1), (2), or (3) AND B-10 Item 1 "Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements" is TRUE then **"Public Reporter"** If B10 Item 1 is FALSE, "**Voluntary Public Reporter"** If B-10 Item 3, Organization Type is (4) or (5) AND B-10 Item 1 "Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements" is TRUE then **"Private Reporter"** If B10 Item 1 is FALSE, **"Voluntary Private Reporter"** If B-10 Item 3, Organization Type is (6) AND B-10 Item 1 "Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing	New for 2008

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				requirements" is TRUE then **"Other"** If B10 Item 1 is FALSE, **"Voluntary Other"**	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all modes and types of service
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d)	Sum across all modes and types of service

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Non-Rail - Line 12(d)	
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+	

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 – Line 58(a)+ Line 58(b)+ Line 58(d)+ Line 60(a)+ Line 60(b)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66(a)+ Line 66(b)+ Line 66(d)+ Line 68(d)+ Line 69(d)+ Line 70(a)	
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line 26(d)	
33	Financial Information - Sources of	Total Operating	Financial Module - Sources of Funds -	Items	Calculated from other

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Operating Funds Expended	Funds Expended	Funds Expended and Funds Earned form (F-10)	29+ 30+ 31+ 32	profile fields
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	
36	Financial Information - Sources of Capital	Federal Assistance	Financial Module - Sources of Funds -	F-10 –	

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Funds Expended		Funds Expended and Funds Earned form (F-10)	Line 58(a)+ Line 58(b)+ Line 58(e)+ Line 60(a)+ Line 60(e)+ Line 64(e)+ Line 66(a)+ Line 68(e)+ Line 69(e)+ Line 70(a)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13(e)+ Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions
42	Summary of	Other Operating	Financial Module - Operating Expenses	F-30-	Sum across all modes and types of service

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Operating Expenses	Expenses	form (F-30)	Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	and functions
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO:Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings Sum across categories (rehabilitation,

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
					expansion of service)
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode - Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service IF there is PT and the data is captured in a separate report, the corresponding fares are taken out
57	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all types of service
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 1 8(d) Non-Rail - Line 18(d)	Sum across all types of service
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service Does not apply for VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue	Financial Module - Operating Expenses form (F-30)	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service for total modal operating expenses

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
		Mile	Service Module - Service form (S-10) - Rail and Non-Rail	- B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	(TEXP)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d)	Sum across all types of service (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue	Financial Module - Operating Expenses form (F-30)	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	If number of modes < 2, show only top 3 graphs

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
		Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	- B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	(See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d)	If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	If number of modes < 2, show only top 3 graphs