

Rhode Island Public Transit Authority (RIPTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	1,436
Population	1,048,319

Service Consumption

Annual Passenger Miles	77,972,300
Annual Unlinked Trips	20,410,410
Average Weekday Unlinked Trips	68,102
Average Saturday Unlinked Trips	36,032
Average Sunday Unlinked Trips	23,274

Service Supplied

Annual Vehicle Revenue Miles	12,342,516
Annual Vehicle Revenue Hours	940,505
Vehicles Operated in Maximum Service	322
Vehicles Available for Maximum Service	396
Base Period Requirement	132

Financial Information

Fare Revenues Earned \$24,765,075

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$24,765,075
Local Funds	(9%)	9,043,999
State Funds	(42%)	40,416,289
Federal Assistance	(21%)	20,322,991
Other Funds	(2%)	1,904,816

Total Operating Funds Expended \$96,453,170

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	17,156,157
Other Funds	(0%)	0

Total Capital Funds Expended \$17,156,157

Summary of Operating Expenses

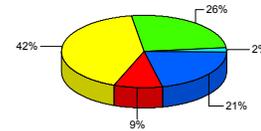
Salary, Wages and Benefits	\$66,017,711
Materials and Supplies	14,357,074
Purchased Transportation	3,662,446
Other Operating Expenses	12,371,019
Total Operating Expenses	\$96,408,250

Reconciling Cash Expenditures \$44,920

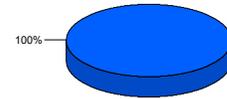
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	199	0	\$1,009,416	\$436,345	\$13,847,847	\$100,523	\$15,394,131
Demand Response	89	34	\$1,762,027	\$0	\$0	\$0	\$1,762,027
Total	288	34	\$2,771,443	\$436,345	\$13,847,847	\$100,523	\$17,156,158

Sources of Operating Funds Expended



Sources of Capital Funds Expended

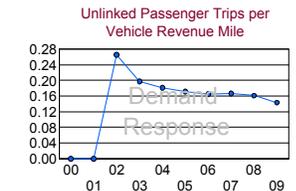
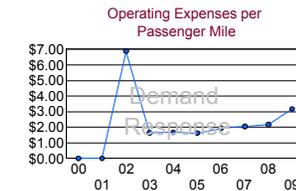
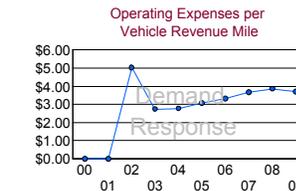
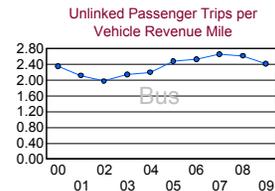
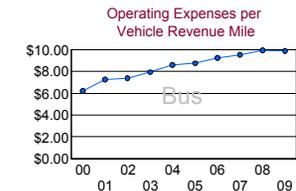


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,101,095	\$24,044,176	\$15,394,131	73,149,888	8,210,973	19,819,547	633,381	1.6	249	9.4	199	1.51	25%
Demand Response	\$15,307,155	\$720,899	\$1,762,027	4,822,412	4,131,543	590,863	307,124	N/A	147	3.8	123	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.88	\$128.04	\$1.11	\$4.09	2.41	31.29
Demand Response	\$3.70	\$49.84	\$3.17	\$25.91	0.14	1.92



¹ Excludes data for purchased transportation reported separately