

Manchester Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,371,479
Annual Unlinked Trips	543,606
Average Weekday Unlinked Trips	1,924
Average Saturday Unlinked Trips	1,056
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	537,183
Annual Vehicle Revenue Hours	50,210
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$515,194

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$515,194
Local Funds	(35%)	1,230,855
State Funds	(1%)	33,000
Federal Assistance	(47%)	1,635,725
Other Funds	(3%)	98,535
Total Operating Funds Expended		\$3,513,309

Sources of Capital Funds Expended

Local funds	(10%)	\$94,230
State Funds	(10%)	94,230
Federal Assistance	(80%)	753,839
Other Funds	(0%)	0
Total Capital Funds Expended		\$942,299

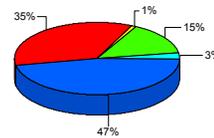
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,593,967
Materials and Supplies	482,336
Purchased Transportation	0
Other Operating Expenses	437,006
Total Operating Expenses	\$3,513,309
Reconciling Cash Expenditures	\$0

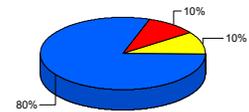
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$942,299	\$0	\$0	\$0	\$942,299
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$942,299	\$0	\$0	\$0	\$942,299

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,005,032	\$486,181	\$942,299	1,323,785	476,112	531,961	42,887	0.0	16	3.5	13	0	23%
Demand Response	\$508,277	\$29,013	\$0	47,694	61,071	11,645	7,323	N/A	5	3.4	5	N/A	0%

Performance Measures

Service Efficiency

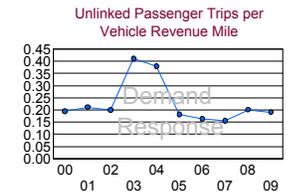
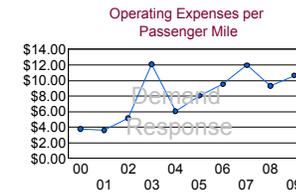
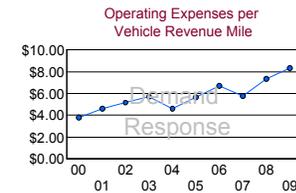
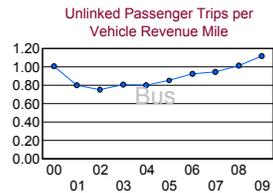
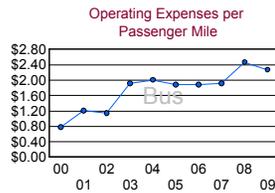
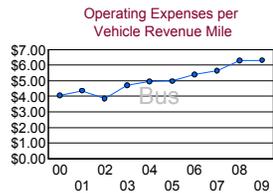
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.31	\$70.07
Demand Response	\$8.32	\$69.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.27	\$5.65
Demand Response	\$10.66	\$43.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.12	12.40
Demand Response	0.19	1.59



¹ Excludes data for purchased transportation reported separately