

Brockton Area Transit Authority (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	19,363,427
Annual Unlinked Trips	3,031,591
Average Weekday Unlinked Trips	10,921
Average Saturday Unlinked Trips	4,069
Average Sunday Unlinked Trips	1,198

Service Supplied

Annual Vehicle Revenue Miles	2,141,636
Annual Vehicle Revenue Hours	195,826
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	97
Base Period Requirement	46

Financial Information

Fare Revenues Earned \$3,482,049

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$3,482,049
Local Funds	(16%)	2,164,512
State Funds	(38%)	4,975,745
Federal Assistance	(18%)	2,368,445
Other Funds	(2%)	267,562
Total Operating Funds Expended		\$13,258,313

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	58,113
Federal Assistance	(80%)	233,134
Other Funds	(0%)	0
Total Capital Funds Expended		\$291,247

Summary of Operating Expenses

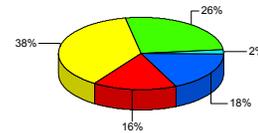
Salary, Wages and Benefits	\$560,402
Materials and Supplies	1,153,147
Purchased Transportation	10,062,883
Other Operating Expenses	1,481,881
Total Operating Expenses	\$13,258,313

Reconciling Cash Expenditures \$0

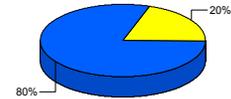
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$137,590	\$103,452	\$0	\$50,205	\$291,247
Demand Response	0	43	\$0	\$0	\$0	\$0	\$0
Total	0	90	\$137,590	\$103,452	\$0	\$50,205	\$291,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended

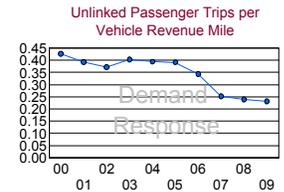
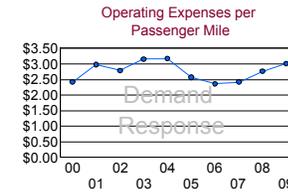
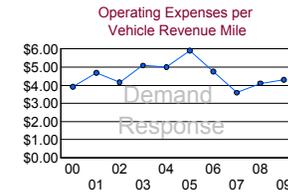
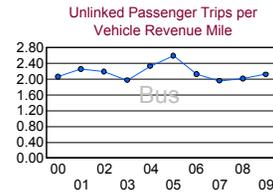
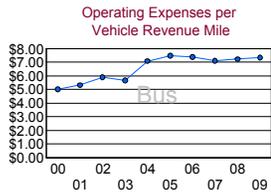


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,818,783	\$2,383,227	\$291,247	18,221,075	1,340,906	2,847,043	124,591	0.0	49	8.3	47	1.00	4%
Demand Response	\$3,439,530	\$1,098,822	\$0	1,142,352	800,730	184,548	71,235	N/A	48	4.4	43	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.32	\$78.81	\$0.54	\$3.45	2.12	22.85
Demand Response	\$4.30	\$48.28	\$3.01	\$18.64	0.23	2.59



¹ Excludes data for purchased transportation reported separately