

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	5,986,505
Annual Unlinked Trips	1,504,484
Average Weekday Unlinked Trips	5,734
Average Saturday Unlinked Trips	1,255
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,654,833
Annual Vehicle Revenue Hours	112,131
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	77
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$1,094,812

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,094,812
Local Funds	(20%)	1,782,308
State Funds	(30%)	2,662,730
Federal Assistance	(22%)	1,932,198
Other Funds	(16%)	1,417,538
Total Operating Funds Expended		\$8,889,586

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	599,985
Federal Assistance	(80%)	2,399,941
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,999,926

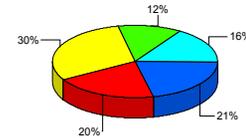
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,174,289
Materials and Supplies	1,027,028
Purchased Transportation	1,090,995
Other Operating Expenses	1,431,633
Total Operating Expenses	\$8,723,945
Reconciling Cash Expenditures	\$165,641

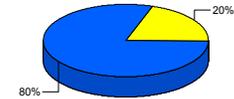
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$2,969,231	\$0	\$0	\$30,695	\$2,999,926
Demand Response	9	15	\$0	\$0	\$0	\$0	\$0
Total	49	15	\$2,969,231	\$0	\$0	\$30,695	\$2,999,926

Sources of Operating Funds Expended



Sources of Capital Funds Expended

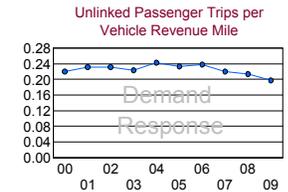
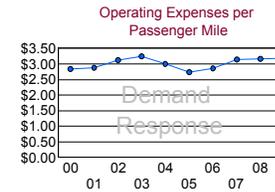
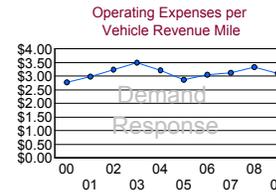
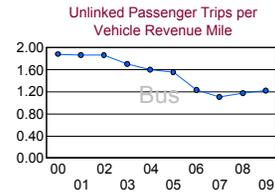
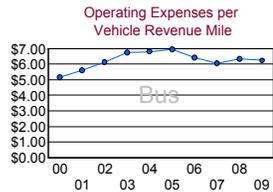


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,151,430	\$980,611	\$2,999,926	5,494,009	1,146,645	1,404,112	76,820	0.0	47	2.9	40	1.33	18%
Demand Response	\$1,572,515	\$114,201	\$0	492,496	508,188	100,372	35,311	N/A	30	4.2	24	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.24	\$93.09	\$1.30	\$5.09	1.22	18.28
Demand Response	\$3.09	\$44.53	\$3.19	\$15.67	0.20	2.84



¹ Excludes data for purchased transportation reported separately