

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	34

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	8,026,169
Annual Unlinked Trips	1,740,732
Average Weekday Unlinked Trips	6,377
Average Saturday Unlinked Trips	2,819
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,641,069
Annual Vehicle Revenue Hours	130,209
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	91
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$1,907,985

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$1,907,985
Local Funds	( 16%)	1,943,238
State Funds	( 33%)	4,068,236
Federal Assistance	( 35%)	4,326,840
Other Funds	( 1%)	95,806
<b>Total Operating Funds Expended</b>		<b>\$12,342,105</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 18%)	200,896
Federal Assistance	( 82%)	887,767
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,088,663</b>

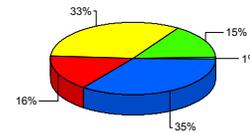
Summary of Operating Expenses

Salary, Wages and Benefits	\$380,745
Materials and Supplies	0
Purchased Transportation	11,423,108
Other Operating Expenses	538,252
<b>Total Operating Expenses</b>	<b>\$12,342,105</b>
Reconciling Cash Expenditures	\$0

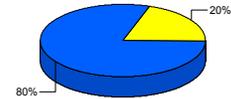
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$86,069	\$77,912	\$497,394	\$427,288	\$1,088,663
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>69</b>	<b>\$86,069</b>	<b>\$77,912</b>	<b>\$497,394</b>	<b>\$427,288</b>	<b>\$1,088,663</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

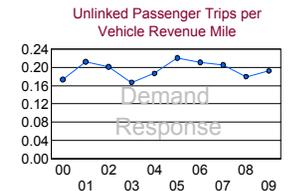
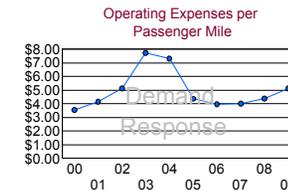
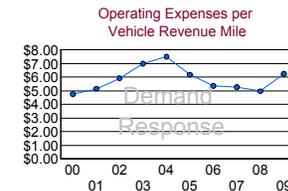
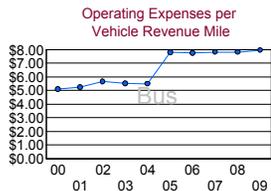


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,764,747	\$1,335,589	\$1,088,663	7,525,549	1,227,677	1,661,269	94,492	0.0	67	12.5	49	1.00	37%
Demand Response	\$2,577,358	\$572,396	\$0	500,620	413,392	79,463	35,717	N/A	24	6.0	20	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.95	\$103.34	\$1.30	\$5.88	1.35	17.58
Demand Response	\$6.23	\$72.16	\$5.15	\$32.43	0.19	2.22



<sup>1</sup> Excludes data for purchased transportation reported separately