

Berkshire Regional Transit Authority (BRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	4,718,941
Annual Unlinked Trips	600,584
Average Weekday Unlinked Trips	2,079
Average Saturday Unlinked Trips	1,438
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,232,860
Annual Vehicle Revenue Hours	89,412
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	52
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,041,011

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$1,041,011
Local Funds	(13%)	742,861
State Funds	(34%)	1,966,602
Federal Assistance	(35%)	2,024,776
Other Funds	(0%)	18,174
Total Operating Funds Expended		\$5,793,424

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	46,819
Federal Assistance	(80%)	192,273
Other Funds	(0%)	0
Total Capital Funds Expended		\$239,092

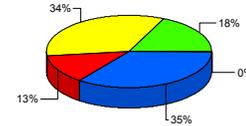
Summary of Operating Expenses

Salary, Wages and Benefits	\$197,326
Materials and Supplies	12,198
Purchased Transportation	5,037,666
Other Operating Expenses	546,234
Total Operating Expenses	\$5,793,424
Reconciling Cash Expenditures	\$0

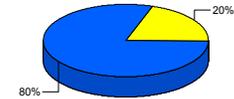
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$211,024	\$28,068	\$239,092
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	0	50	\$0	\$0	\$211,024	\$28,068	\$239,092

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,520,436	\$756,253	\$239,092	4,135,530	822,883	505,566	39,818	0.0	23	7.0	22	0	5%
Demand Response	\$1,272,988	\$284,758	\$0	583,411	409,977	95,018	49,594	N/A	29	4.7	28	N/A	4%

Performance Measures

Service Efficiency

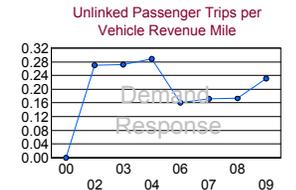
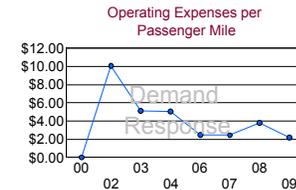
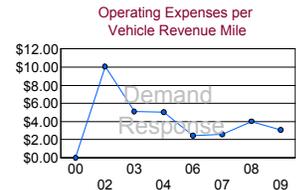
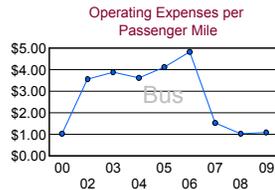
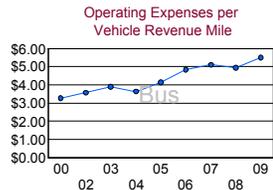
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.49	\$113.53
Demand Response	\$3.11	\$25.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$8.94
Demand Response	\$2.18	\$13.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.61	12.70
Demand Response	0.23	1.92



¹ Excludes data for purchased transportation reported separately