

Pioneer Valley Transit Authority (PVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	35,402,470
Annual Unlinked Trips	12,190,670
Average Weekday Unlinked Trips	46,099
Average Saturday Unlinked Trips	24,304
Average Sunday Unlinked Trips	8,331

Service Supplied

Annual Vehicle Revenue Miles	7,033,122
Annual Vehicle Revenue Hours	507,003
Vehicles Operated in Maximum Service	241
Vehicles Available for Maximum Service	309
Base Period Requirement	92

Financial Information

Fare Revenues Earned \$6,509,183

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$6,509,183
Local Funds	(18%)	6,580,376
State Funds	(44%)	16,313,301
Federal Assistance	(19%)	7,115,214
Other Funds	(2%)	604,668
Total Operating Funds Expended		\$37,122,742

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(27%)	3,160,261
Federal Assistance	(73%)	8,336,350
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,496,611

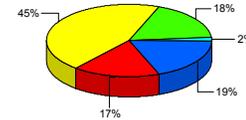
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,796,039
Materials and Supplies	80,774
Purchased Transportation	32,287,323
Other Operating Expenses	1,983,149
Total Operating Expenses	\$36,147,285
Reconciling Cash Expenditures	\$975,457

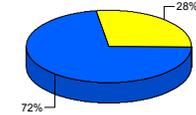
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	133	\$7,035,551	\$2,157,757	\$1,994,851	\$308,452	\$11,496,611
Demand Response	0	108	\$0	\$0	\$0	\$0	\$0
Total	0	241	\$7,035,551	\$2,157,757	\$1,994,851	\$308,452	\$11,496,611

Sources of Operating Funds Expended



Sources of Capital Funds Expended

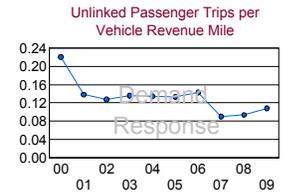
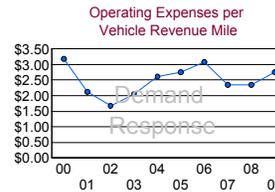
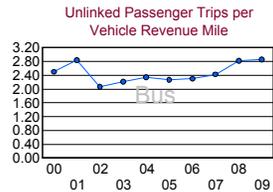
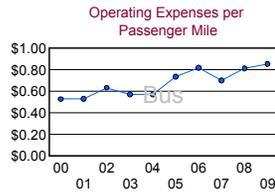
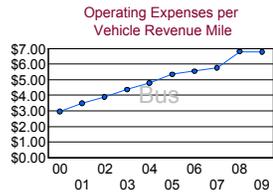


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,245,490	\$5,859,449	\$11,496,611	33,009,944	4,167,940	11,882,301	323,743	0.0	172	7.4	133	1.45	29%
Demand Response	\$7,901,795	\$649,734	\$0	2,392,526	2,865,182	308,369	183,260	N/A	137	5.5	108	N/A	27%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.78	\$87.25	\$0.86	\$2.38	2.85	36.70
Demand Response	\$2.76	\$43.12	\$3.30	\$25.62	0.11	1.68



¹ Excludes data for purchased transportation reported separately