

Worcester Regional Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Area Statistics

Square Miles	869
Population	524,725

Service Consumption

Annual Passenger Miles	9,611,835
Annual Unlinked Trips	3,401,307
Average Weekday Unlinked Trips	12,227
Average Saturday Unlinked Trips	4,546
Average Sunday Unlinked Trips	1,476

Service Supplied

Annual Vehicle Revenue Miles	2,834,915
Annual Vehicle Revenue Hours	222,286
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	133
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$2,828,840

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$2,828,840
Local Funds	(17%)	3,474,864
State Funds	(44%)	8,723,764
Federal Assistance	(23%)	4,661,770
Other Funds	(1%)	278,249
Total Operating Funds Expended		\$19,967,487

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	650,454
Federal Assistance	(80%)	2,606,625
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,257,079

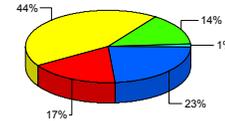
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,718,758
Materials and Supplies	2,292,936
Purchased Transportation	2,495,539
Other Operating Expenses	2,245,346
Total Operating Expenses	\$18,752,579
Reconciling Cash Expenditures	\$1,214,908

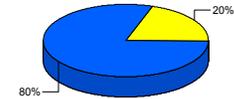
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$2,420,010	\$81,697	\$242,848	\$369,744	\$3,114,299
Demand Response	9	44	\$0	\$19,134	\$28,188	\$95,458	\$142,780
Total	44	44	\$2,420,010	\$100,831	\$271,036	\$465,202	\$3,257,079

Sources of Operating Funds Expended



Sources of Capital Funds Expended

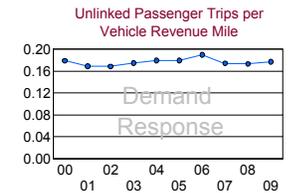
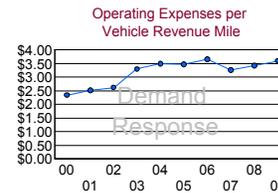
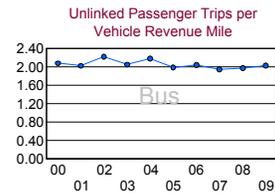
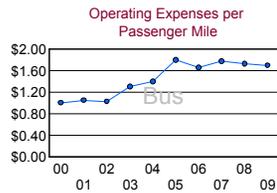
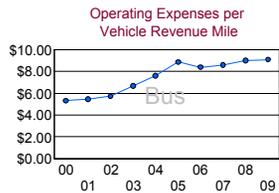


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,173,204	\$2,557,493	\$3,114,299	8,321,212	1,562,176	3,176,035	131,188	0.0	42	9.9	35	0.97	20%
Demand Response	\$4,579,375	\$271,347	\$142,780	1,290,623	1,272,739	225,272	91,098	N/A	91	5.5	53	N/A	72%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.07	\$108.04	\$1.70	\$4.46	2.03	24.21
Demand Response	\$3.60	\$50.27	\$3.55	\$20.33	0.18	2.47



¹ Excludes data for purchased transportation reported separately