

### Lewiston-Auburn Transit Committee (LATC)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

**Service Area Statistics**

Square Miles	19
Population	46,052

**Service Consumption**

Annual Passenger Miles	730,450
Annual Unlinked Trips	234,882
Average Weekday Unlinked Trips	928
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	240,022
Annual Vehicle Revenue Hours	18,722
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	7

**Financial Information**

**Fare Revenues Earned** \$143,879

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$143,879
Local Funds	( 24%)	249,862
State Funds	( 6%)	65,783
Federal Assistance	( 53%)	550,526
Other Funds	( 3%)	36,286

**Total Operating Funds Expended** **\$1,046,336**

**Sources of Capital Funds Expended**

Local funds	( 10%)	\$21,861
State Funds	( 9%)	21,265
Federal Assistance	( 81%)	183,696
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$226,822**

**Summary of Operating Expenses**

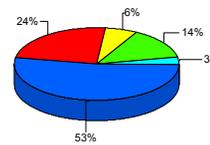
Salary, Wages and Benefits	\$9,395
Materials and Supplies	106,114
Purchased Transportation	880,751
Other Operating Expenses	50,076
<b>Total Operating Expenses</b>	<b>\$1,046,336</b>

Reconciling Cash Expenditures \$(143,879)

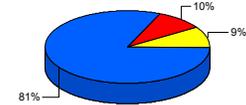
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$212,652	\$0	\$14,170	\$0	\$226,822
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$212,652</b>	<b>\$0</b>	<b>\$14,170</b>	<b>\$0</b>	<b>\$226,822</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

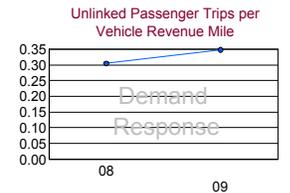
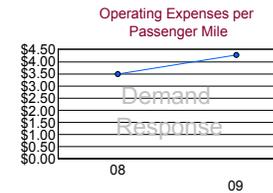
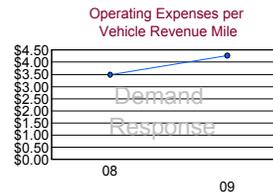
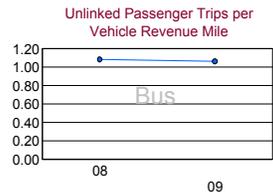
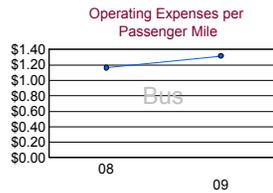
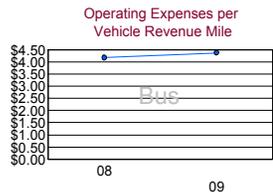


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$923,786	\$118,971	\$226,822	701,822	211,394	224,917	15,686	0.0	10	3.11	7	1.00	43%
Demand Response	\$122,550	\$24,908	\$0	28,628	28,628	9,965	3,036	N/A	3	N/A	2	N/A	50%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.37	\$58.89	\$1.32	\$4.11	1.06	14.34
Demand Response	\$4.28	\$40.37	\$4.28	\$12.30	0.35	3.28



<sup>1</sup> Excludes data for purchased transportation reported separately