

Greater Portland Transit District (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,391

Service Consumption

Annual Passenger Miles	5,830,531
Annual Unlinked Trips	1,411,842
Average Weekday Unlinked Trips	4,820
Average Saturday Unlinked Trips	2,926
Average Sunday Unlinked Trips	730

Service Supplied

Annual Vehicle Revenue Miles	836,371
Annual Vehicle Revenue Hours	69,872
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,452,551

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,452,551
Local Funds	(43%)	2,610,929
State Funds	(2%)	107,342
Federal Assistance	(27%)	1,671,529
Other Funds	(4%)	253,681
Total Operating Funds Expended		\$6,096,032

Sources of Capital Funds Expended

Local funds	(2%)	\$8,000
State Funds	(69%)	360,260
Federal Assistance	(30%)	155,367
Other Funds	(0%)	0
Total Capital Funds Expended		\$523,627

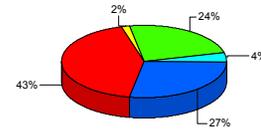
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,737,491
Materials and Supplies	717,250
Purchased Transportation	0
Other Operating Expenses	617,486
Total Operating Expenses	\$6,072,227
Reconciling Cash Expenditures	\$23,805

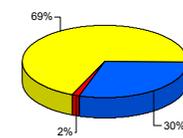
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$393,581	\$19,316	\$109,619	\$1,111	\$523,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,072,227	\$1,452,551	\$523,627	5,830,531	836,371	1,411,842	69,872	0.0	27	9.5	23	0.96	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.26

Operating Expense per Vehicle Revenue Hour

\$86.91

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.04

Operating Expense per Unlinked Passenger Trip

\$4.30

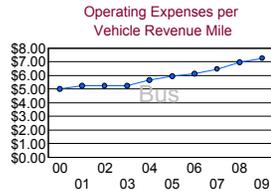
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.69

Unlinked Passenger Trips per Vehicle Revenue Hour

20.21



¹ Excludes data for purchased transportation reported separately