

Greater Hartford Transit District (GHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	7,749,085
Annual Unlinked Trips	679,003
Average Weekday Unlinked Trips	2,517
Average Saturday Unlinked Trips	323
Average Sunday Unlinked Trips	218

Service Supplied

Annual Vehicle Revenue Miles	3,212,683
Annual Vehicle Revenue Hours	287,302
Vehicles Operated in Maximum Service	143
Vehicles Available for Maximum Service	152
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$980,031

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$980,031
Local Funds	(16%)	2,340,240
State Funds	(74%)	10,892,863
Federal Assistance	(3%)	509,830
Other Funds	(1%)	83,465
Total Operating Funds Expended		\$14,806,429

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,249,426
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,249,426

Summary of Operating Expenses

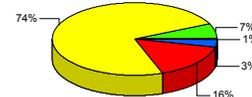
Salary, Wages and Benefits	\$876,560
Materials and Supplies	892,725
Purchased Transportation	12,678,881
Other Operating Expenses	205,740
Total Operating Expenses	\$14,653,906

Reconciling Cash Expenditures \$152,520

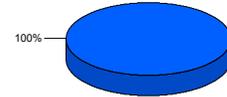
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$0	\$0	\$0	\$0	\$0
Demand Response	0	124	\$589,540	\$30,042	\$544,167	\$85,677	\$1,249,426
Total	0	143	\$589,540	\$30,042	\$544,167	\$85,677	\$1,249,426

Sources of Operating Funds Expended



Sources of Capital Funds Expended

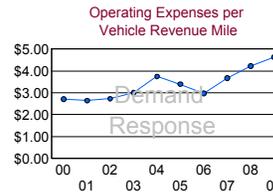
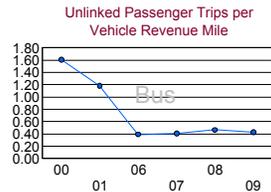
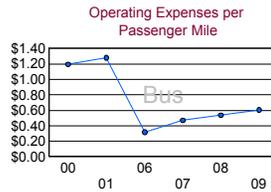
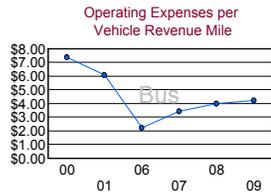


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,523,758	\$613,226	\$0	4,174,095	597,975	257,805	43,860	0.0	19	N/A	19	1.00	0%
Demand Response	\$12,130,148	\$366,805	\$1,249,426	3,574,990	2,614,708	421,198	243,442	N/A	133	3.70	124	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.22	\$57.54	\$0.60	\$9.79	0.43	5.88
Demand Response	\$4.64	\$49.83	\$3.39	\$28.80	0.16	1.73



¹ Excludes data for purchased transportation reported separately