

Southeast Area Transit (SEAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	313,301

Service Consumption

Annual Passenger Miles	6,351,733
Annual Unlinked Trips	1,136,514
Average Weekday Unlinked Trips	3,789
Average Saturday Unlinked Trips	3,092
Average Sunday Unlinked Trips	578

Service Supplied

Annual Vehicle Revenue Miles	996,151
Annual Vehicle Revenue Hours	71,936
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	31
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,204,679

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$1,204,679
Local Funds	(8%)	399,435
State Funds	(66%)	3,443,465
Federal Assistance	(0%)	0
Other Funds	(4%)	190,726
Total Operating Funds Expended		\$5,238,305

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,370,968
Materials and Supplies	1,155,557
Purchased Transportation	101,496
Other Operating Expenses	610,284
Total Operating Expenses	\$5,238,305
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	20	3	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,087,666	\$1,193,042	\$0	6,314,403	958,724	1,133,645	69,406	0.0	27	3.2	20	1.06	35%
Demand Response	\$150,639	\$11,637	\$0	37,330	37,427	2,869	2,530	N/A	4	3.0	3	N/A	33%

Performance Measures

Service Efficiency

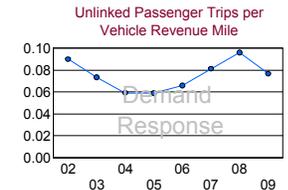
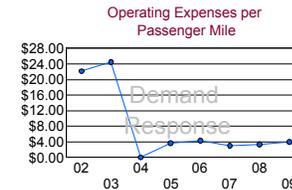
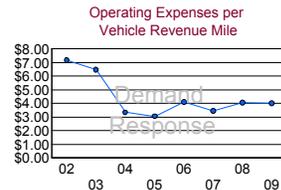
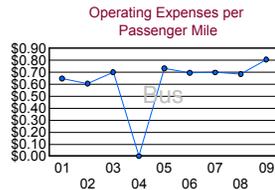
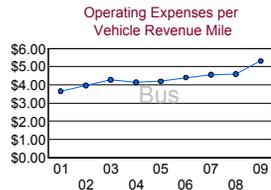
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.31	\$73.30
Demand Response	\$4.02	\$59.54

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$4.49
Demand Response	\$4.04	\$52.51

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18	16.33
Demand Response	0.08	1.13



¹ Excludes data for purchased transportation reported separately